

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Health and Social Services Behavioral Health Treatment and Recovery Grants Component Budget Summary**

**Component: Behavioral Health Treatment and Recovery Grants**

**Contribution to Department's Mission**

Protect and improve the quality of life for people who are impacted by mental disorders or illnesses by providing grants to local and regional non-profit organizations and behavioral health centers for behavioral health treatment and recovery.

**Core Services**

- Provide funding to local and regional non-profit agencies to support substance abuse treatment services in the continuum of a comprehensive, statewide behavioral health service system.
- Provide help to individuals at the onset of a behavioral health crisis or psychiatric emergency, recognizing – even at the earliest stages of the intervention – that the goal is always to maintain the individual in the least restrictive and clinically appropriate (“closest to home”) location.
- Provide an array of emergency services that extends from local crisis intervention and assessment services to brief, therapeutic interventions that help stabilize a person and offer follow up with local, community-based behavioral health services, to acute care hospitalizations at Designated Evaluation and Stabilization and / or Designated Evaluation and Treatment hospitals or the Alaska Psychiatric Institute.
- Provide competitive grants to comprehensive community behavioral health agencies in order to fund services statewide that are intended to aid individuals experiencing a behavioral health crisis.
- Respond to disasters and coordinate or participate in local, state, and federal emergency response efforts.
- To provide psychiatric and rehabilitative services to adults with serious mental illness through grants to community mental health agencies. Core services are assessment, psychotherapy, case management, medication management, peer support services, and skill building services to support independent living and maximize quality of life. Specialized services include supported residential and employment programs.
- Develop specialized services which include individual skill building, day treatment, home-based therapy, and residential services.
- Develop early intervention services which address behavioral and development issues for children ages zero to five who do not meet appropriate developmental stages.
- Develop and provide community-based transition services to better serve the needs of the transitional aged youth and young adults (14-21 years old) with severe emotional disturbances by guiding transition planning that focuses on progress in specific transition domains including employment and career, education, living situation, and community life functioning.

**Major Component Accomplishments in 2015**

Please see Behavioral Health Grants, Psychiatric Emergency Services, Severely Emotionally Disturbed Youth, and Seriously Mentally Ill Adults components for FY2015 accomplishments. The services that were provided by these components in FY2015 are being provided in the Behavioral Health Treatment and Recovery Grants component starting in FY2016.

**Key Component Challenges**

## Treatment and Recovery

- **Opioid Treatment Programs**

To address current opioid abuse, the division oversees three opioid treatment providers. Narcotic Drug Treatment Center in Anchorage and Interior AIDS Association in Fairbanks are not-for-profit organizations, and receive state grant funds to support their services. Anchorage Treatment Solutions is a for-profit entity; as such, it does not receive Department of Health and Social Services grant funds. The Division of Behavioral Health provides programmatic oversight and technical assistance to all three providers, ensuring compliance with relevant Federal and State regulation. Recognizing need statewide; the division is currently working with a private provider who hopes to begin providing services in the Mat-Su region soon, and is developing strategies to increase the availability of community based treatment services statewide

- **Workforce Development**

A challenge to the in-state system of care is the need for both immediate and long-term workforce development. There is a statewide shortage of behavioral health workers, which tends to result in high turnover and low staff retention and impacts the quality of service delivery. In rural areas, there is a lack of trained workforce able to deliver and bill for behavioral health services for Medicaid beneficiaries.

Psychiatric Emergency Services (PES)

- **Capacity Across Communities**

Each community in Alaska, be it village or urban center, must have some level of capacity to respond to behavioral health emergencies, including psychiatric. In the event that local behavioral health options are not available, the psychiatric emergency must be coordinated by local primary care healthcare professionals with behavioral health backup (sometimes via technology or telephonically from a regional hub). Local challenges and solutions are as diverse as the geography and cultures of each Alaska community.

- **Standardization and Continuing Education**

Psychiatric Emergency Services is a part of the continuum of care and is often a partnership between the local or regional behavioral health provider agency, law enforcement, primary care, and a hospital emergency department. Due to the disparity in resources across the state, the level of coordination and attention to clinically appropriate intervention and postvention strategies requires continued efforts at standardization and continuing education.

- **Readmission Rates**

The development of quality local psychiatric emergency services throughout the state, as well as the development of alternatives to hospitalization (such as crisis respite beds), is needed to minimize admissions to Alaska Psychiatric Institute, which is the only state-owned psychiatric hospital. The Alaska Psychiatric Institute, which has limited capacity (80 total beds, including 50 acute adult beds), has experienced a significant census increase in recent years. To accommodate increased admissions pressure, the hospital has adopted an “acute care model” that does not allow for complete patient stabilization prior to discharge. For the last three fiscal years, the rate of readmission within 180 days has been relatively flat: 33% (FY2013), 32% (FY2014), and 30% (FY2015).

Seriously Emotionally Disturbed Youth (SEDY)

- **Home and Community Based Services**

The continued development of a statewide service continuum is an additional challenge. Due to the unique and varying nature of Alaska’s communities, this requires creativity and flexibility. Through the Bring the Kids Home Initiative, the Division of Behavioral Health has increased capacity for behavioral health services in Anchorage, Matanuska-Susitna Borough (Mat-Su), Fairbanks, Juneau, Ketchikan, Sitka, Kotzebue, Kenai/Soldotna, Seward, Homer, Kodiak, Metlakatla, and many other communities. However, many communities still have limited access to behavioral health services and, due to their size, cannot support a full continuum of care.

- **Family Engagement**

The increased focus on home and community-based services brings the challenge of establishing the expectation of family engagement with all youth. The participation of families in the recovery process is key to avoiding an institutional framework of services.

- **Transitional Aged Youth**

Behavioral health provider agencies are focused on treatment, but young adolescents need help with normal life-cycle tasks as well to develop into independently functioning adults. Transitional aged youth and young adults (14-21 years old) with severe emotional disturbances need guidance in transition planning for success in employment and career, education, living situation, and community life functioning.

- **Out-of-State Care**

While admissions to out-of-state Residential Psychiatric Treatment Centers have dropped, the remaining youth in out-of-state Residential Psychiatric Treatment Centers are the most challenging, requiring the most specialized services to bring them home or keep them from exiting. These children and youth have highly challenging behaviors, often co-occurring with multiple disorders and may have families with mental health and substance abuse issues. Behavioral Health is targeting development of in-state services for these children.

Seriously Mentally Ill Adults (SMI)

- **Service Gaps**

Seriously mentally ill adults continue to experience hospitalization and incarceration. Service gaps exist for individuals with seriously mental illness and complex cognitive and behavioral disorders, resulting in hospitalization, incarceration, and out-of-state placement.

- **Financing**  
People with serious mental illness lack personal resources on which to draw. Mental health services are financed primarily through Medicaid and grants. Non-resourced clients cause financial strain for providers.
- **Residential Supportive Housing**  
Individuals exiting correctional facilities or involved with the Court System lack supportive housing to prevent repeated episodes of homelessness and institutionalization. These clients are often denied housing due to the nature of their criminal offense (arson, sex offenses, and violent assault). There is a statewide shortage of residential supportive housing that can accommodate people having behavioral health issues too severe to be managed in a standard assisted living home but who are not so ill that they require hospitalization.
- **Mental Health Workers**  
There are not enough direct service mental health workers because wages are low and work is difficult.
- **Employment**  
Supported employment is an evidence-based practice and a key element in recovery for many individuals and needs continued support in the state.

## Significant Changes in Results to be Delivered in FY2017

### Treatment and Recovery

- Intensive Case Management (ICM) - The Division of Behavioral Health, with the support of the Trust Authority, continues to support an Intensive Case Management program for the Anchorage bowl / Southcentral area.
- Opioid Treatment Programs (OTP) - To address current opioid abuse, the Division of Behavioral Health oversees three opioid treatment providers. Narcotic Drug Treatment Center in Anchorage and Interior AIDS Association in Fairbanks are not-for-profit organizations, and receive state grant funds to support their services. Anchorage Treatment Solutions is a for-profit entity; as such, it does not receive Department of Health and Social Services grant funds. The Division of Behavioral Health provides programmatic oversight and technical assistance to all three providers, ensuring compliance with relevant federal and state regulation. Recognizing need statewide; the division anticipates working with a private provider to begin providing services in the Mat-Su region soon, and is developing strategies to increase the availability of community based treatment services statewide.
- The division will work on a treatment services rate study with Myers and Stauffer that will serve to lay the foundation for a rate setting process that is matched with the acuity and level of client need. In addition, a new technical assistance agreement with the Center for Substance Abuse Treatment (CSAT) with the Substance Abuse and Mental Health Services Administration (SAMHSA) will provide additional resources in the design and implementation of a new payment structure to providers.
- The division will provide expanded statewide crisis prevention and intervention training to include sessions for emergency transport providers (like municipal ambulance services, emergency medical services, or air ambulance services, as well as any potential new secure transport providers and all existing Psychiatric Emergency Services providers). This will result in improvement in the administration of the emergency services system statewide.
- Assertive Community Treatment Team (ACT) - The Division of Behavioral Health, with the support of the Trust Authority, continues to support an Assertive Community Treatment program for the Anchorage bowl / Southcentral area.

### Psychiatric Emergency Services

- The division will provide expanded statewide crisis prevention and intervention training during FY2017, to include sessions for emergency transport providers and grantees (like municipal ambulance services, emergency medical services, or air ambulance services, as well as any potential new secure transport providers and all existing psychiatric emergency services providers). This will result in improvement in the administration of the emergency services system statewide.

### Severely Emotionally Disturbed Youth

- No changes in results to be delivered

### Seriously Mentally Ill Adults

- No changes in results to be delivered

### Statutory and Regulatory Authority

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78 & 81	Grant Programs
7 AAC 72	Civil Commitment
7 AAC 71	Community Mental Health Services
AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 29	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 32	Depressant, Hallucinogenic, and Stimulant Drugs
7 AAC 33	Methadone Programs

Contact Information
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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

Non-Formula Component

	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	35.0	35.0	35.0	35.0	0.0	0.0%
73000 Services	0.0	4,020.2	4,020.2	4,020.2	3,920.2	-100.0	-2.5%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	66,576.8	65,576.8	65,576.8	59,897.2	-5,679.6	-8.7%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>70,632.0</b>	<b>69,632.0</b>	<b>69,632.0</b>	<b>63,852.4</b>	<b>-5,779.6</b>	<b>-8.3%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	0.0	5,835.5	5,835.5	5,835.5	5,835.5	0.0	0.0%
1004Gen Fund (UGF)	0.0	904.4	904.4	904.4	904.4	0.0	0.0%
1007I/A Rcpts (Other)	0.0	1,192.3	1,192.3	1,192.3	1,192.3	0.0	0.0%
1037GF/MH (UGF)	0.0	42,712.1	41,712.1	41,712.1	35,932.5	-5,779.6	-13.9%
1092MHTAAR (Other)	0.0	1,050.0	1,050.0	1,050.0	1,050.0	0.0	0.0%
1180Alcohol Fd (DGF)	0.0	18,937.7	18,937.7	18,937.7	18,937.7	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>43,616.5</b>	<b>42,616.5</b>	<b>42,616.5</b>	<b>36,836.9</b>	<b>-5,779.6</b>	<b>-13.6%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>18,937.7</b>	<b>18,937.7</b>	<b>18,937.7</b>	<b>18,937.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>2,242.3</b>	<b>2,242.3</b>	<b>2,242.3</b>	<b>2,242.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>5,835.5</b>	<b>5,835.5</b>	<b>5,835.5</b>	<b>5,835.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
	ConfCom	70,632.0	0.0	35.0	4,020.2	0.0	0.0	66,576.8	0.0	0	0	0
1002 Fed Rcpts		5,835.5										
1004 Gen Fund		904.4										
1007 I/A Rcpts		1,192.3										
1037 GF/MH		42,712.1										
1092 MHTAAR		1,050.0										
1180 Alcohol Fd		18,937.7										
<b>Savings Resulting from Medicaid Expansion</b>												
	Unalloc	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH		-1,000.0										
<b>Subtotal</b>		<b>69,632.0</b>	<b>0.0</b>	<b>35.0</b>	<b>4,020.2</b>	<b>0.0</b>	<b>0.0</b>	<b>65,576.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The Department of Health and Social Services, Behavioral Health Treatment and Recovery Grants component is absorbing a portion of the SLA2015 DHSS-specific unallocated reduction of \$2.2 million in unrestricted general funds. This projected cost savings results from the expansion of the Alaska Medicaid program.

***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>MH Trust: Dis Justice - Grant 2819 Pre-Development for Sleep Off Alternatives in Targeted Communities (FY15-FY17)</b>												
	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR		100.0										
<b>MH Trust: Housing - Grant 1377 Housing Continuum and Assisted Living Targeted Capacity Development</b>												
	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR		100.0										

Funds will be used to support the Division of Behavioral Health staff in pre-development and planning activities for the development of a Wellness Center in Nome, Alaska. The Wellness Center will provide, comprehensive substance abuse treatment services for the Norton Sound region, inclusive of treatment services to prevent the incarceration of persons requiring protective custody under AS 47.37.170 at the Anvil Mountain Correctional Center.

Activities may include but are not limited to (1) maintaining staff to plan, develop, and manage the implementation of the identified Wellness Center, (2) assessing the service capacity of existing programs and facilities within the region, (3) developing a regional implementation plan for the needed identified treatment services, and (4) securing support (fiscal and otherwise) for the identified treatment services and any physical facilities needed for the provision of the treatment services at the Wellness Center. This FY2017 funding increment maintains the FY2016 funding level and momentum of effort.

The Assisted Living Home Training Project, managed by Division of Behavioral Health Treatment and Recovery section, Office of Integrated Housing, improves the quality of training available for assisted living home providers and selected supported housing providers serving individuals with serious mental illness and other conditions such as chronic addictions, traumatic brain injury and developmental disabilities.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>The Department of Health and Social Services Behavioral Health General Relief Adult Residential Care (ARC) program funds assisted living costs for approximately 142 indigent individuals with severe mental health disabilities statewide. The assisted living home program and the supported housing programs are intended to prevent homelessness and to improve daily functioning for very impaired beneficiaries. This project supports these goals by providing training to assisted living home and supported housing caregivers, which increases the capacity of these providers to house individuals with intensive behavioral health needs. The project is granted to the Trust Training Cooperative to perform the training in collaboration with the division.</p>												
<b>MH Trust: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (FY16-FY17)</b>												
1092 MHTAAR	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
<p>This project is a strategy in the Trust's Housing and Long Term Services and Supports focus area and the Disability Justice workgroup. It is consistent with the Housing workgroup's focus on 'community re-entry' by targeting beneficiaries exiting Department of Corrections settings who are challenging to serve due to issues related to mental illness and other conditions and will require extended supervision and support services to avoid repeat incarceration and becoming public safety concerns. The purpose of the program is to provide the immediate needed housing and support services necessary to facilitate the successful transition of clients from incarceration to community care. These funds will be administered by the Division of Behavioral Health as Assisted Living Home vouchers and, in collaboration with the Department of Corrections, will provide for alternative housing placements and the immediate service needs of the clients. This project will be referenced in the Supported Housing Office Annual Work Plan as a priority for coordination efforts of Trust funding.</p>												
<b>MH Trust: Housing - Grant 575 Assertive Community Treatment/Institutional Diversion Housing Program (FY17-FY19)</b>												
1092 MHTAAR	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
<p>This project replicates successful transition programs in other states for individuals 'cycling' through emergency and institutional settings who experience a serious mental illness and other conditions. Emphasis is focused on intensive, responsive, community based mental health services to ensure successful community housing for persons identified as currently or previously cycling through emergency services. The focus locations for the project will include Anchorage and other locations where needed to assist individuals to remain safely housed in the community. This program is limited to locations where rental subsidies are available. Rental subsidies come from Alaska Housing Finance Corporation (AHFC) and other sources. Institutions targeted for re-entry include: Alaska Psychiatric Institution, Department of Corrections' facilities, hospital emergency services and other high-cost social service and health programs. The project allows for up to 100 individuals to receive less expensive, continuous services, including a rental subsidy (estimate based on 30 percent of income) in order to 'bridge' from institutional discharge onto the U.S. Department of Housing and Urban Development Housing Choice voucher program (formerly known as the Section 8 housing voucher program) paired with intensive in-home support services. This pairing of resources for beneficiaries has proven successful in other states in reducing recidivism and impacts on service systems. Alaska's success rate has been demonstrated in reduction of return to Department of Corrections and use of emergency-level services in the initial years of the project. These funds will allow for expansion of the program in other critical parts of the state outside of Anchorage and assist in increasing the intensity of services for people with more complex service delivery needs.</p>												
<b>Reverse Mental Health Trust Recommendation</b>												
1092 MHTAAR	OTI	-1,050.0	0.0	0.0	-100.0	0.0	0.0	-950.0	0.0	0	0	0

This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2016 for this component.

**Transition Behavioral Health Treatment and Recovery Grants to Medicaid Expansion**



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1037 GF/MH	Dec	-5,779.6	0.0	0.0	0.0	0.0	0.0	-5,779.6	0.0	0	0	0
		-5,779.6										
	<b>Totals</b>	<b>63,852.4</b>	<b>0.0</b>	<b>35.0</b>	<b>3,920.2</b>	<b>0.0</b>	<b>0.0</b>	<b>59,897.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

As Medicaid financing becomes available for behavioral health services, reduction in general fund grant funding becomes feasible. Behavioral health grant reductions will be accomplished through a phased, strategic process in order to stabilize services and avoid service reductions in communities. While this is a reduction in State expenditures, the Division of Behavioral Health expects no loss of services available to Alaskans in need. Primarily federal Medicaid funds, rather than general fund/mental health grant funds, will cover the cost of services provided to the expansion population. Specific services that are currently offered through grant (general fund) dollars that will be transitioned to Medicaid reimbursement include services for those adults with Serious Mental Illness (SMI grants) and those adults with Substance Use Disorders (SUD grants). Grants will not be completely eliminated as some services provided through grants are not reimbursable through Medicaid.

**Line Item Detail**  
**Department of Health and Social Services**  
**Travel**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		0.0	35.0	35.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>0.0</b>	<b>35.0</b>	<b>35.0</b>
72110	Employee Travel (Instate)	Employee in-state travel - BTKH Expansion GF Employee in-state travel - BTKH Expansion GF	0.0	30.0	30.0
72410	Employee Travel (Out of state)	Employee out of state travel - BTKH Expansion GF Employee out of state travel - BTKH Expansion GF	0.0	5.0	5.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		0.0	4,020.2	3,920.2
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>4,020.2</b>	<b>3,920.2</b>
73025	Education Services	Employee tuitions for Annual School on Addictions Employee tuitions for Annual School on Addictions	0.0	6.7	6.7
73025	Education Services	Drug abuse counselor certification training contract Drug abuse counselor certification training contract	0.0	276.0	266.0
73025	Education Services	Change Agent conferences Change Agent conferences	0.0	100.0	100.0
73025	Education Services	Latham tuition agreement - BTKH expansion - GF Latham tuition agreement - BTKH expansion - GF	0.0	104.5	104.5
73025	Education Services	Evidence Based Family Therapy Model - GF Evidence Based Family Therapy Model - GF	0.0	402.9	392.9
73025	Education Services	Transitional Aged Youth contract - BTKH expansion GF Transitional Aged Youth contract - BTKH expansion GF	0.0	279.9	269.9
73075	Legal & Judicial Svc	Law RSA with LAW, Involuntary commitment. RSA with LAW, Involuntary commitment.	0.0	113.0	113.0
73175	Health Services	Careline Crisis Call Center Careline Crisis Call Center	0.0	80.9	80.9
73450	Advertising & Promos	Advertising and Promotional Services Advertising and Promotional Services	0.0	30.0	30.0
73750	Other Services (Non IA Svcs)	Block Grant application - LeFebvre Consulting contract Block Grant application - LeFebvre Consulting contract	0.0	50.0	50.0
73750	Other Services (Non IA Svcs)	Western Institute Commission for Higher Education (WICHE) consultation contract for operational efficiencies at the Alaska Psychiatric Institute Western Institute Commission for Higher Education (WICHE) consultation contract for operational efficiencies at the Alaska Psychiatric Institute	0.0	90.0	90.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

**RDU:** Behavioral Health (483)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>4,020.2</b>	<b>3,920.2</b>
73750	Other Services (Non IA Svcs)	Telehealth strategic capacity expansion	0.0	190.0	170.0
73750	Other Services (Non IA Svcs)	Assisted Living (Housing) targeted capacity development (GF)	0.0	100.0	90.0
73750	Other Services (Non IA Svcs)	Assisted Living (Housing) targeted capacity development (GF)	0.0	29.2	29.2
73750	Other Services (Non IA Svcs)	Spending authorization from uncollectible interagency receipts	0.0	80.0	80.0
73750	Other Services (Non IA Svcs)	Spending authorization from uncollectible interagency receipts	0.0	60.0	60.0
73750	Other Services (Non IA Svcs)	Parenting with Love and Limits contract (Alaska Partnerships to Improve Outcomes)	0.0	100.0	90.0
73750	Other Services (Non IA Svcs)	Parenting with Love and Limits contract (Alaska Partnerships to Improve Outcomes)	0.0	24.1	24.1
73750	Other Services (Non IA Svcs)	Transition to Independence Project contract (Alaska Partnerships to Improve Outcomes)	0.0	56.0	56.0
73750	Other Services (Non IA Svcs)	Transition to Independence Project contract (Alaska Partnerships to Improve Outcomes)	0.0	3.7	3.7
73750	Other Services (Non IA Svcs)	Half time contract consultant for Alaska Partnership to Improve Outcomes for Adolescents and Families	0.0	48.5	48.5
73750	Other Services (Non IA Svcs)	Half time contract consultant for Alaska Partnership to Improve Outcomes for Adolescents and Families	0.0	48.5	48.5
73750	Other Services (Non IA Svcs)	Memberships, conferences, and other contractual services (BTKH expansion GF)	0.0	56.0	56.0
73750	Other Services (Non IA Svcs)	Memberships, conferences, and other contractual services (BTKH expansion GF)	0.0	56.0	56.0
73750	Other Services (Non IA Svcs)	Statewide suicide crisis call center contract	0.0	56.0	56.0
73750	Other Services (Non IA Svcs)	Statewide suicide crisis call center contract	0.0	56.0	56.0
73812	Legal	Law	0.0	3.7	3.7
73812	Legal	Law	0.0	3.7	3.7
73813	Auditing	Administrative Support Svcs	0.0	48.5	48.5
73813	Auditing	Administrative Support Svcs	0.0	48.5	48.5

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

**RDU:** Behavioral Health (483)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>4,020.2</b>	<b>3,920.2</b>
		support services for grants audits.			
73818	Training (Services-IA Svcs)	Univ RSA: Trust Training Cooperative with UAA RSA: Trust Training Cooperative with UAA	0.0	25.1	25.1
73818	Training (Services-IA Svcs)	Univ RSA with UAA for early childhood consultation and training (BTKH expansion GF) RSA with UAA for early childhood consultation and training (BTKH expansion GF)	0.0	25.0	25.0
73821	Hearing/Mediation (IA Svcs)	Law RSA for hearing representation RSA for hearing representation	0.0	7.5	7.5
73823	Health	Contract for Assisted Living Home Training & Capacity-GF Contract for Assisted Living Home Training & Capacity-GF	0.0	50.0	50.0
73823	Health	Correct RSAs to Corrections for residential substance abuse treatment program (\$70.8) and JAS program (52.4) RSAs to Corrections for residential substance abuse treatment program (\$70.8) and JAS program (52.4)	0.0	123.2	113.2
73823	Health	McLaughlin Youth Center This RSA funds the community detention and transitional services unit PCNs that provide therapeutic services for the Division of Behavioral Health. The community detention position helps prevent detention for youth with behavioral health needs and works on the front-end of the system. The transitional services staff work with youth released from long-term secure treatment programs. Most of these youth have behavioral health needs. This RSA funds the community detention and transitional services unit PCNs that provide therapeutic services for the Division of Behavioral Health. The community detention position helps prevent detention for youth with behavioral health needs and works on the front-end of the system. The transitional services staff work with youth released from long-term secure treatment programs. Most of these youth have behavioral health needs.	0.0	164.7	144.7

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

**RDU:** Behavioral Health (483)

Expenditure Account		Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>				<b>0.0</b>	<b>4,020.2</b>	<b>3,920.2</b>
73823	Health	H&SS	RSA with Health Care Services for DSH Agreement with Providence for Single Point of Entry Psychiatric Services RSA with Health Care Services for DSH Agreement with Providence for Single Point of Entry Psychiatric Services	0.0	1,265.6	1,265.6
73979	Mgmt/Consulting (IA Svcs)		Hospital Industry Data Institute, Development Contract (with DPH HPSD) Hospital Industry Data Institute, Development Contract (with DPH HPSD)	0.0	20.1	20.1
73979	Mgmt/Consulting (IA Svcs)		RSA with UAA for trauma training data RSA with UAA for trauma training data	0.0	18.6	18.6
73979	Mgmt/Consulting (IA Svcs)		Level of Care contract (GF) Level of Care contract (GF)	0.0	50.0	50.0
73979	Mgmt/Consulting (IA Svcs)	AK MH/Alc & Drug Abuse Brds	RSA with Alaska Mental Health Board for planning requirements of the Center for Mental Health Services (CMHS) Block Grant RSA with Alaska Mental Health Board for planning requirements of the Center for Mental Health Services (CMHS) Block Grant	0.0	45.0	45.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		0.0	65,576.8	59,897.2
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>0.0</b>	<b>65,576.8</b>	<b>59,897.2</b>
77110	Grants	Substance abuse treatment & recovery services funded from the Comprehensive Treatment & Recovery Grant Program	0.0	23,413.8	22,855.1
		Substance abuse treatment & recovery services funded from the Comprehensive Treatment & Recovery Grant Program			
77110	Grants	Assisted Living Home Training & Capacity - \$40.0 GF, \$100.0 MHTAAR	0.0	140.0	140.0
		Assisted Living Home Training & Capacity - \$40.0 GF, \$100.0 MHTAAR			
77110	Grants	Substance Abuse Treatment & Recovery Services for OCS Parents	0.0	598.6	598.6
		Substance Abuse Treatment & Recovery Services for OCS Parents			
77110	Grants	YKHC and City of Bethel detox and treatment capacity	0.0	1,169.0	1,169.0
		YKHC and City of Bethel detox and treatment capacity			
77110	Grants	Senior Outreach, Assessment & Resources grants	0.0	301.5	301.5
		Senior Outreach, Assessment & Resources grants			
77110	Grants	Certification of chemical dependency counselors	0.0	45.8	45.8
		Certification of chemical dependency counselors			
77110	Grants	Nome detox and treatment capacity - Trust funded	0.0	100.0	100.0
		Nome detox and treatment capacity - Trust funded			
77110	Grants	ASHNHA Hospital Data project	0.0	13.0	13.0
		ASHNHA Hospital Data project			
77110	Grants	ACS RSA funded grants: Therapeutic court programs	0.0	430.4	430.4
		ACS RSA funded grants: Therapeutic court programs			
77110	Grants	Rural Peer Support	0.0	225.0	225.0
		Rural Peer Support			

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

**RDU:** Behavioral Health (483)

Expenditure Account		Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>77000 Grants, Benefits Detail Totals</b>				<b>0.0</b>	<b>65,576.8</b>	<b>59,897.2</b>
77110	Grants		DVSA Trauma Informed Training project DVSA Trauma Informed Training project	0.0	200.0	200.0
77110	Grants		Spending authority for CBHTR I/A grants. Spending authority for CBHTR I/A grants.	0.0	427.9	427.9
77110	Grants		Trauma Informed Care grants Trauma Informed Care grants	0.0	300.0	300.0
77110	Grants		Trauma informed care provider agreements Trauma informed care provider agreements	0.0	41.4	41.4
77110	Grants		Spending Authority for Uncollectible Federal Receipts Spending Authority for Uncollectible Federal Receipts	0.0	62.9	62.9
77110	Grants		Services to Seriously Emotionally Disturbed Youth provided under the Comprehensive Treatment and Recovery Grant Program Services to Seriously Emotionally Disturbed Youth provided under the Comprehensive Treatment and Recovery Grant Program	0.0	9,633.9	9,633.9
77110	Grants	H&SS	Bring the Kids Home Individualized Services for Behavioral Rehabilitative Services (GF) Bring the Kids Home Individualized Services for Behavioral Rehabilitative Services (GF)	0.0	75.0	75.0
77110	Grants		Rural provider agency for Alaska Partnership to Improve Outcomes for Adolescents and Families Rural provider agency for Alaska Partnership to Improve Outcomes for Adolescents and Families	0.0	265.0	265.0
77110	Grants		Urban provider agency for Alaska Partnership to Improve Outcomes to Adolescents and Families Urban provider agency for Alaska Partnership to Improve Outcomes to Adolescents and Families	0.0	419.0	419.0
77110	Grants		Individualized Service Agreements for youth (GF base) Individualized Service Agreements for youth (GF base)	0.0	827.7	827.7
77110	Grants		Evidence-based family therapy model grants (GF base) Evidence-based family therapy model grants (GF base)	0.0	1,478.6	1,478.6
77110	Grants		Funding recommendations resulted in a shift to more	0.0	579.7	579.7



**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

**RDU:** Behavioral Health (483)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>0.0</b>	<b>65,576.8</b>	<b>59,897.2</b>
		grant funding for services to seriously mentally ill adults and less grant funding for substance abuse treatment services and psychiatric emergency services. Funding recommendations resulted in a shift to more grant funding for services to seriously mentally ill adults and less grant funding for substance abuse treatment services and psychiatric emergency services.			
77110	Grants	Individual Case Management grants (GF) Individual Case Management grants (GF)	0.0	0.3	0.3
77110	Grants	Level II Referrals (GF) Level II Referrals (GF)	0.0	2.5	2.5
77110	Grants	Bridge Expansion (GF) Bridge Expansion (GF)	0.0	270.0	270.0
77110	Grants	DOC Incentive Discharge Provider Agreements (GF) DOC Incentive Discharge Provider Agreements (GF)	0.0	320.0	320.0
77110	Grants	Supported Employment grants (Community Mental Health Services Block Grant) Supported Employment grants (Community Mental Health Services Block Grant)	0.0	414.4	414.4
77110	Grants	Behavioral Health Provider Association (GF) Behavioral Health Provider Association (GF)	0.0	55.9	55.9
77110	Grants	Seriously Mentally Ill Individual Service Agreements (GF, including National Deaf Academy Tuition \$60.3) Seriously Mentally Ill Individual Service Agreements (GF, including National Deaf Academy Tuition \$60.3)	0.0	650.0	650.0
77110	Grants	Assisted Living provider agreements (GF) Assisted Living provider agreements (GF)	0.0	2,719.5	2,719.5
77110	Grants	Services for Seriously Mentally Ill awarded under the Comprehensive Treatment and Recovery Grant Program Services for Seriously Mentally Ill awarded under the Comprehensive Treatment and Recovery Grant Program	0.0	13,418.6	8,297.7
77110	Grants	Psychiatric emergency services funded from the	0.0	6,274.6	6,274.6

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

**RDU:** Behavioral Health (483)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>77000 Grants, Benefits Detail Totals</b>				<b>0.0</b>	<b>65,576.8</b>	<b>59,897.2</b>
			Comprehensive Treatment and Recovery Grant Program Psychiatric emergency services funded from the Comprehensive Treatment and Recovery Grant Program			
77110	Grants		Emergency client travel Emergency client travel	0.0	37.5	37.5
77116	Residential Care		Spending Authority for Uncollectible ADTP Spending Authority for Uncollectible ADTP	0.0	308.4	308.4
77117	Residential Treatmnt	H&SS	RSA with Juvenile Justice for Bring the Kids Home Individualized Services (GF base) RSA with Juvenile Justice for Bring the Kids Home Individualized Services (GF base)	0.0	110.0	110.0
77118	Nonres Treatment		Chronic Inebriate grant funding to support non-residential treatment. Chronic Inebriate grant funding to support non-residential treatment.	0.0	246.9	246.9

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51010	Federal Receipts				0.0	5,835.5	5,835.5
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51010	Federal Receipts			11000	0.0	122.4	122.4
	Uncollectible federal authorization						
	Uncollectible federal authorization						
57200	Alc/Da/Mh Sv Blk Grt		6337622-6337623	11100	0.0	3,743.0	3,743.0
	SAMHSA substance Abuse, Prevention and Treatment Block Grant (SAPT), CFDA 93.959						
	SAMHSA substance Abuse, Prevention and Treatment Block Grant (SAPT), CFDA 93.959						
57200	Alc/Da/Mh Sv Blk Grt		6338704	11100	0.0	670.0	670.0
	Substance Abuse and Mental Health Services Administration (SAMHSA) Community Mental Health Service Block Grant Federal CFDA 93.958						
	Substance Abuse and Mental Health Services Administration (SAMHSA) Community Mental Health Service Block Grant Federal CFDA 93.958						
57390	Fed Proj- Social Svc			11100	0.0	1,000.1	1,000.1
	Alaska Partnership to Improve Outcomes for Adolescents and Families - SAMHSA CFDA 93.247						
	Alaska Partnership to Improve Outcomes for Adolescents and Families - SAMHSA CFDA 93.247						
57590	Fed Projects- Health		6338607	11100	0.0	300.0	300.0
	Substance Abuse and Mental Health Services Administration (SAMHSA) Projects for Assistance in Transition from Homelessness (PATH) Federal CFDA 93.150						
	Substance Abuse and Mental Health Services Administration (SAMHSA) Projects for Assistance in Transition from Homelessness (PATH) Federal CFDA 93.150						

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				0.0	1,192.3	1,192.3
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
59015	Office Of The Governor Interagency funding associated with the DVSA Trauma Informed Training project Interagency funding associated with the DVSA Trauma Informed Training project	Executive Office	6337293	11100	0.0	200.0	200.0
59060	Health & Social Svcs Uncollectible interagency receipt authorization Uncollectible interagency receipt authorization			11100	0.0	29.2	29.2
59060	Health & Social Svcs RSA from Office of Children's Services/Family Preservation for Women's and Children's Treatment in Anchorage & Yukon Kuskokwim. RSA from OCS for women and children services	Family Preservation	06338101	11100	0.0	297.4	297.4
59060	Health & Social Svcs RSA with OCS for Youth Crisis Stabilization at Providence  RSA with OCS for Crisis Bed Stabilization at Providence	Family Preservation	6338130	11000	0.0	87.6	87.6
59060	Health & Social Svcs Spending Authority for CBHTR Grants Spending Authority for CBHTR Grants		633xxxx	11100	0.0	427.9	427.9
59410	Alaska Court System RSA with ACS for expanded treatment for therapeutic court participants RSA with ACS for expanded treatment for therapeutic court participants	Therapeutic Courts	6337211	11100	0.0	150.2	150.2

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51410	Mental Health Trust Authority Auth.Recs.	0.0	1,050.0	1,050.0

<b>Detail Information</b>					<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51410	MH Settlement Income Mental Health Trust Grant				0.0	1,050.0	1,050.0

**Interagency Services**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73075	Legal & Judicial Svc	RSA with LAW, Involuntary commitment. RSA with LAW, Involuntary commitment.	Inter-dept	Law	0.0	113.0	113.0
<b>73075 Legal &amp; Judicial Svc subtotal:</b>					<b>0.0</b>	<b>113.0</b>	<b>113.0</b>
73812	Legal	RSA: regulation review RSA: regulation review	Inter-dept	Law	0.0	3.7	3.7
<b>73812 Legal subtotal:</b>					<b>0.0</b>	<b>3.7</b>	<b>3.7</b>
73813	Auditing	RSA with Department Support Services to provide audit support services for grants audits. RSA with Department Support Services to provide audit support services for grants audits.	Intra-dept	Administrative Support Svcs	0.0	48.5	48.5
<b>73813 Auditing subtotal:</b>					<b>0.0</b>	<b>48.5</b>	<b>48.5</b>
73818	Training (Services-IA Svcs)	RSA: Trust Training Cooperative with UAA	Inter-dept	Univ	0.0	25.1	25.1
73818	Training (Services-IA Svcs)	RSA: Trust Training Cooperative with UAA RSA with UAA for early childhood consultation and training (BTKH expansion GF) RSA with UAA for early childhood consultation and training (BTKH expansion GF)	Inter-dept	Univ	0.0	25.0	25.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>0.0</b>	<b>50.1</b>	<b>50.1</b>
73821	Hearing/Mediation (IA Svcs)	RSA for hearing representation RSA for hearing representation	Inter-dept	Law	0.0	7.5	7.5
<b>73821 Hearing/Mediation (IA Svcs) subtotal:</b>					<b>0.0</b>	<b>7.5</b>	<b>7.5</b>
73823	Health	RSAs to Corrections for residential substance abuse treatment program (\$70.8) and JAS program (52.4) RSAs to Corrections for residential substance abuse treatment program (\$70.8) and JAS program (52.4)	Inter-dept	Correct	0.0	123.2	113.2
73823	Health	This RSA funds the community detention and transitional services unit PCNs that provide therapeutic services for the Division of Behavioral Health. The community detention position helps prevent detention for youth with behavioral health needs and works on the front-end of the system. The transitional services staff work with youth released from long-term secure treatment programs. Most of these youth have behavioral health needs. This RSA funds the community detention and transitional services unit PCNs that provide therapeutic services for the Division of Behavioral Health. The community detention position helps prevent detention for youth with behavioral health needs and works on the front-end of the system. The transitional services staff work with youth released from long-term secure	Intra-dept	McLaughlin Youth Center	0.0	164.7	144.7

**Interagency Services**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73823	Health	treatment programs. Most of these youth have behavioral health needs. RSA with Health Care Services for DSH Agreement with Providence for Single Point of Entry Psychiatric Services RSA with Health Care Services for DSH Agreement with Providence for Single Point of Entry Psychiatric Services	Intra-dept	H&SS	0.0	1,265.6	1,265.6
				<b>73823 Health subtotal:</b>	<b>0.0</b>	<b>1,553.5</b>	<b>1,523.5</b>
73979	Mgmt/Consulting (IA Svcs)	RSA with Alaska Mental Health Board for planning requirements of the Center for Mental Health Services (CMHS) Block Grant RSA with Alaska Mental Health Board for planning requirements of the Center for Mental Health Services (CMHS) Block Grant	Intra-dept	AK MH/Alc & Drug Abuse Brds	0.0	45.0	45.0
				<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>	<b>0.0</b>	<b>45.0</b>	<b>45.0</b>
77110	Grants	Bring the Kids Home Individualized Services for Behavioral Rehabilitative Services (GF) Bring the Kids Home Individualized Services for Behavioral Rehabilitative Services (GF)	Intra-dept	H&SS	0.0	75.0	75.0
				<b>77110 Grants subtotal:</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>
77117	Residential Treatmnt	RSA with Juvenile Justice for Bring the Kids Home Individualized Services (GF base) RSA with Juvenile Justice for Bring the Kids Home Individualized Services (GF base)	Intra-dept	H&SS	0.0	110.0	110.0
				<b>77117 Residential Treatmnt subtotal:</b>	<b>0.0</b>	<b>110.0</b>	<b>110.0</b>
				<b>Behavioral Health Treatment and Recovery Grants total:</b>	<b>0.0</b>	<b>2,006.3</b>	<b>1,976.3</b>
				<b>Grand Total:</b>	<b>0.0</b>	<b>2,006.3</b>	<b>1,976.3</b>