

Unrestricted General Funds

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
Criminal Division								
First Judicial District	2,198.2	2,110.5	2,110.5	2,098.9	2,098.9	2,059.8	-39.1	-1.9%
Second Judicial District	1,938.2	1,658.8	1,258.8	1,291.2	1,291.2	1,256.0	-35.2	-2.7%
Third Judicial: Anchorage	7,577.9	7,751.7	7,751.7	7,560.0	7,560.0	7,445.5	-114.5	-1.5%
Third JD: Outside Anchorage	5,806.4	5,233.2	5,233.2	5,292.0	4,952.0	5,233.6	281.6	5.7%
Fourth Judicial District	5,657.3	5,147.0	5,147.0	5,290.1	5,182.8	5,125.2	-57.6	-1.1%
Criminal Justice Litigation	1,642.6	1,904.5	1,904.5	1,936.5	1,936.5	1,910.5	-26.0	-1.3%
Criminal Appeals/Special Lit	4,474.3	4,068.9	4,068.9	4,005.9	4,324.6	4,256.9	-67.7	-1.6%
Unallocated Reduction	0.0	0.0	0.0	0.0	-92.5	-92.5	0.0	0.0%
RDU Total:	29,294.9	27,874.6	27,474.6	27,474.6	27,253.5	27,195.0	-58.5	-0.2%
Civil Division								
Dep. Attny General's Office	2,928.7	461.0	461.0	461.0	461.0	457.1	-3.9	-0.8%
Child Protection	6,505.1	5,069.4	4,975.2	4,950.5	5,163.4	5,093.5	-69.9	-1.4%
Collections and Support	383.8	432.9	432.9	386.8	386.8	383.4	-3.4	-0.9%
Commercial and Fair Business	795.2	960.7	942.8	1,131.7	1,038.7	1,028.4	-10.3	-1.0%
Environmental Law	150.6	916.4	766.4	817.6	817.6	798.4	-19.2	-2.3%
Human Services	1,578.3	1,450.2	1,425.1	1,406.5	1,406.5	1,388.5	-18.0	-1.3%
Labor and State Affairs	3,056.6	2,942.0	2,887.3	2,680.0	2,440.7	2,389.1	-51.6	-2.1%
Legislation/Regulations	886.2	846.4	846.4	864.5	864.5	854.2	-10.3	-1.2%
Natural Resources	3,617.0	2,674.4	2,634.3	2,698.3	6,321.2	6,213.0	-108.2	-1.7%
Oil, Gas and Mining	3,119.4	6,268.7	7,688.8	7,677.7	0.0	0.0	0.0	0.0%
Opinions, Appeals and Ethics	428.3	1,352.1	1,327.0	1,371.9	1,181.2	1,160.6	-20.6	-1.7%
Reg Affairs Public Advocacy	0.0	0.0	0.0	0.0	375.0	376.2	1.2	0.3%
Special Litigation	0.0	0.0	0.0	0.0	1,043.4	1,049.0	5.6	0.5%
Information and Project Support	791.3	339.9	339.9	280.6	280.6	276.8	-3.8	-1.4%
Transportation Section	23.5	2.1	0.0	0.0	0.0	0.0	0.0	0.0%

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Civil Division								
Unallocated Reduction	0.0	0.0	0.0	0.0	-669.3	-669.3	0.0	0.0%
RDU Total:	24,264.0	23,716.2	24,727.1	24,727.1	21,111.3	20,798.9	-312.4	-1.5%
Administration and Support								
Office of the Attorney General	600.7	652.6	652.6	623.2	623.2	617.2	-6.0	-1.0%
Administrative Services	1,185.9	993.7	993.7	1,023.1	1,288.3	1,271.7	-16.6	-1.3%
Dept of Law State Facilities Rnt	886.2	886.2	886.2	886.2	886.2	886.2	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-41.4	-41.4	0.0	0.0%
RDU Total:	2,672.8	2,532.5	2,532.5	2,532.5	2,756.3	2,733.7	-22.6	-0.8%
Agency-wide Unallocated Reduction								
Agy-wide Unallocated Reduction	0.0	-150.0	0.0	0.0	-925.6	0.0	925.6	100.0%
RDU Total:	0.0	-150.0	0.0	0.0	-925.6	0.0	925.6	100.0%
Unrestricted General (UGF):	56,231.7	53,973.3	54,734.2	54,734.2	50,195.5	50,727.6	532.1	1.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	56,231.7	53,973.3	54,734.2	54,734.2	50,195.5	50,727.6	532.1	1.1%