

Department Priority Programs by Component (1357)

Department of Law

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Criminal Division (33)								
First Judicial District (2198)								
Protecting Alaskans	2,098.9	0.0	52.6	0.0	2,151.5	17	0	0
Component program total:	2,098.9	0.0	52.6	0.0	2,151.5	17	0	0
Second Judicial District (2199)								
Protecting Alaskans	1,291.2	0.0	184.5	0.0	1,475.7	8	0	0
Component program total:	1,291.2	0.0	184.5	0.0	1,475.7	8	0	0
Third Judicial District: Anchorage (2261)								
Protecting Alaskans	7,560.0	0.0	278.5	0.0	7,838.5	61	0	0
Component program total:	7,560.0	0.0	278.5	0.0	7,838.5	61	0	0
Third Judicial District: Outside Anchorage (2279)								
Protecting Alaskans	4,952.0	0.0	88.7	0.0	5,040.7	43	0	0
Component program total:	4,952.0	0.0	88.7	0.0	5,040.7	43	0	0
Fourth Judicial District (2201)								
Protecting Alaskans	5,182.8	0.0	419.1	0.0	5,601.9	40	0	0
Component program total:	5,182.8	0.0	419.1	0.0	5,601.9	40	0	0
Criminal Justice Litigation (2202)								
Protecting Alaskans	1,936.5	0.0	891.3	0.0	2,827.8	15	0	0
Component program total:	1,936.5	0.0	891.3	0.0	2,827.8	15	0	0
Criminal Appeals/Special Litigation (2203)								
Protecting Alaskans	4,324.6	0.0	1,145.2	1,020.1	6,489.9	42	0	0
Component program total:	4,324.6	0.0	1,145.2	1,020.1	6,489.9	42	0	0
Unallocated Reduction (2636)								
Protecting Alaskans	-92.5	0.0	0.0	0.0	-92.5	0	0	0
Component program total:	-92.5	0.0	0.0	0.0	-92.5	0	0	0
Civil Division (35)								
Deputy Attorney General's Office (2205)								
Protecting Alaskans	115.3	0.0	2.4	0.0	117.7	1	0	0
Economic Opportunity and Resource Development	115.3	0.0	2.4	0.0	117.7	0	0	0
State Fiscal Protection	115.1	0.0	2.7	0.0	117.8	0	0	0
Governance	115.3	0.0	2.5	0.0	117.8	0	0	0
Component program total:	461.0	0.0	10.0	0.0	471.0	1	0	0
Child Protection (2961)								
Protecting Alaskans	5,163.4	0.0	2,157.8	0.0	7,321.2	57	1	0
Component program total:	5,163.4	0.0	2,157.8	0.0	7,321.2	57	1	0
Collections and Support (2210)								
State Fiscal Protection	386.8	716.5	2,169.3	0.0	3,272.6	23	0	0
Component program total:	386.8	716.5	2,169.3	0.0	3,272.6	23	0	0
Commercial and Fair Business (2717)								
Protecting Alaskans	1,038.7	100.9	3,608.8	0.0	4,748.4	25	0	0
Component program total:	1,038.7	100.9	3,608.8	0.0	4,748.4	25	0	0
Environmental Law (2092)								
Protecting Alaskans	747.3	0.0	1,236.0	0.0	1,983.3	11	0	0

Note: Report uses included change records.

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Civil Division (35)								
Environmental Law (2092)								
Economic Opportunity and Resource Development	70.3	0.0	0.0	0.0	70.3	1	0	0
Component program total:	817.6	0.0	1,236.0	0.0	2,053.6	12	0	0
Human Services (2962)								
Protecting Alaskans	1,406.5	0.0	1,451.9	0.0	2,858.4	20	0	0
Component program total:	1,406.5	0.0	1,451.9	0.0	2,858.4	20	0	0
Labor and State Affairs (2718)								
Governance	2,440.7	0.0	2,864.2	0.0	5,304.9	25	0	0
Component program total:	2,440.7	0.0	2,864.2	0.0	5,304.9	25	0	0
Legislation/Regulations (2209)								
Governance	864.5	0.0	232.5	0.0	1,097.0	6	0	0
Component program total:	864.5	0.0	232.5	0.0	1,097.0	6	0	0
Natural Resources (2212)								
Economic Opportunity and Resource Development	5,621.2	225.0	21,318.9	0.0	27,165.1	30	0	0
State Fiscal Protection	700.0	0.0	0.0	0.0	700.0	0	0	0
Component program total:	6,321.2	225.0	21,318.9	0.0	27,865.1	30	0	0
Opinions, Appeals and Ethics (2716)								
Protecting Alaskans	1,181.2	0.0	744.8	0.0	1,926.0	12	0	0
Economic Opportunity and Resource Development	0.0	0.0	12.5	0.0	12.5	0	0	0
Component program total:	1,181.2	0.0	757.3	0.0	1,938.5	12	0	0
Regulatory Affairs Public Advocacy (2764)								
Protecting Alaskans	0.0	2,332.6	139.1	0.0	2,471.7	9	0	0
State Fiscal Protection	375.0	0.0	0.0	0.0	375.0	1	0	0
Component program total:	375.0	2,332.6	139.1	0.0	2,846.7	10	0	0
Special Litigation (2213)								
Protecting Alaskans	523.0	0.0	0.0	0.0	523.0	3	0	0
Economic Opportunity and Resource Development	278.0	0.0	0.0	0.0	278.0	2	0	0
State Fiscal Protection	242.4	0.0	212.5	0.0	454.9	2	0	0
Component program total:	1,043.4	0.0	212.5	0.0	1,255.9	7	0	0
Information and Project Support (2258)								
Protecting Alaskans	70.1	0.0	456.1	0.0	526.2	4	0	0
Economic Opportunity and Resource Development	70.2	0.0	466.0	0.0	536.2	5	0	0
State Fiscal Protection	70.2	0.0	455.8	0.0	526.0	6	0	0
Governance	70.1	0.0	456.0	0.0	526.1	5	0	0
Component program total:	280.6	0.0	1,833.9	0.0	2,114.5	20	0	0
Torts & Workers' Compensation (2719)								
State Fiscal Protection	0.0	0.0	4,070.1	0.0	4,070.1	31	0	0
Component program total:	0.0	0.0	4,070.1	0.0	4,070.1	31	0	0

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Civil Division (35)								
Transportation Section (2214)								
Economic Opportunity and Resource Development	0.0	0.0	2,170.7	0.0	2,170.7	16	0	0
Component program total:	0.0	0.0	2,170.7	0.0	2,170.7	16	0	0
Unallocated Reduction (2635)								
Protecting Alaskans	-143.7	0.0	0.0	0.0	-143.7	0	0	0
Governance	-525.6	0.0	0.0	0.0	-525.6	-4	0	0
Component program total:	-669.3	0.0	0.0	0.0	-669.3	-4	0	0
Administration and Support (280)								
Office of the Attorney General (2162)								
Protecting Alaskans	155.8	0.0	0.0	0.0	155.8	1	0	0
Economic Opportunity and Resource Development	155.8	0.0	0.0	0.0	155.8	1	0	0
State Fiscal Protection	156.0	0.0	0.0	0.0	156.0	1	0	0
Governance	155.6	0.0	0.0	0.0	155.6	0	0	0
Component program total:	623.2	0.0	0.0	0.0	623.2	3	0	0
Administrative Services (2164)								
Protecting Alaskans	321.9	23.9	455.8	0.0	801.6	5	0	0
Economic Opportunity and Resource Development	322.1	23.9	455.7	0.0	801.7	6	0	0
State Fiscal Protection	322.1	23.9	455.7	0.0	801.7	6	0	0
Governance	322.2	24.0	455.5	0.0	801.7	7	0	0
Component program total:	1,288.3	95.7	1,822.7	0.0	3,206.7	24	0	0
Department of Law State Facilities Rent (2852)								
Protecting Alaskans	221.6	0.0	0.0	0.0	221.6	0	0	0
Economic Opportunity and Resource Development	221.4	0.0	0.0	0.0	221.4	0	0	0
State Fiscal Protection	221.6	0.0	0.0	0.0	221.6	0	0	0
Governance	221.6	0.0	0.0	0.0	221.6	0	0	0
Component program total:	886.2	0.0	0.0	0.0	886.2	0	0	0
Unallocated Reduction (2634)								
Protecting Alaskans	-2.5	0.0	0.0	0.0	-2.5	0	0	0
State Fiscal Protection	-38.9	0.0	0.0	0.0	-38.9	0	0	0
Component program total:	-41.4	0.0	0.0	0.0	-41.4	0	0	0
Agency-wide Unallocated Reduction (499)								
Agency-wide Unallocated Reduction (2385)								
Economic Opportunity and Resource Development	2.1	0.0	0.0	0.0	2.1	0	0	0
Component program total:	2.1	0.0	0.0	0.0	2.1	0	0	0
Program total:	51,123.2	3,470.7	49,115.6	1,020.1	104,729.6	544	1	0

Note: Report uses included change records.