

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Law

**Results Delivery Unit
Component**

	FY2015 Actuals (12769)						FY2016 Management Plan (12513)						FY2017 Governor (12995)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Criminal Division																		
First Judicial District																		
	2,198.2	0.0	79.5	0.0	2,277.7	18	2,098.9	0.0	52.6	0.0	2,151.5	17	2,098.9	0.0	52.6	0.0	2,151.5	17
Second Judicial District																		
	1,938.2	0.0	87.0	0.0	2,025.2	12	1,291.2	0.0	184.5	0.0	1,475.7	8	1,291.2	0.0	184.5	0.0	1,475.7	8
Third Judicial: Anchorage																		
	7,577.9	0.0	189.6	0.0	7,767.5	63	7,560.0	0.0	278.5	0.0	7,838.5	61	7,560.0	0.0	278.5	0.0	7,838.5	61
Third JD: Outside Anchorage																		
	5,806.4	0.0	84.5	0.0	5,890.9	47	5,292.0	0.0	88.7	0.0	5,380.7	45	4,952.0	0.0	88.7	0.0	5,040.7	43
Fourth Judicial District																		
	5,657.3	0.0	365.7	0.0	6,023.0	43	5,290.1	0.0	419.1	0.0	5,709.2	41	5,182.8	0.0	419.1	0.0	5,601.9	40
Criminal Justice Litigation																		
	1,642.6	0.0	1,297.1	0.0	2,939.7	15	1,936.5	0.0	891.3	0.0	2,827.8	15	1,936.5	0.0	891.3	0.0	2,827.8	15
Criminal Appeals/Special Lit																		
	4,474.3	0.0	1,205.5	914.2	6,594.0	43	4,005.9	0.0	1,145.2	1,020.1	6,171.2	42	4,324.6	0.0	1,145.2	1,020.1	6,489.9	42
Unallocated Reduction																		
	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	-92.5	0.0	0.0	0.0	-92.5	0
RDU Total:																		
	29,294.9	0.0	3,308.9	914.2	33,518.0	241	27,474.6	0.0	3,059.9	1,020.1	31,554.6	229	27,253.5	0.0	3,059.9	1,020.1	31,333.5	226
Civil Division																		
Dep. Attny General's Office																		
	2,928.7	0.0	0.0	0.0	2,928.7	1	461.0	0.0	0.0	0.0	461.0	1	461.0	0.0	10.0	0.0	471.0	1
Child Protection																		
	6,505.1	0.0	1,654.5	0.0	8,159.6	53	4,950.5	0.0	2,107.8	0.0	7,058.3	55	5,163.4	0.0	2,157.8	0.0	7,321.2	57
Collections and Support																		
	383.8	713.9	1,998.7	0.0	3,096.4	23	386.8	716.5	2,169.3	0.0	3,272.6	23	386.8	716.5	2,169.3	0.0	3,272.6	23
Commercial and Fair Business																		
	795.2	99.0	3,529.1	0.0	4,423.3	28	1,131.7	100.9	3,608.8	0.0	4,841.4	26	1,038.7	100.9	3,608.8	0.0	4,748.4	25
Environmental Law																		
	150.6	0.0	1,280.8	0.0	1,431.4	14	817.6	0.0	1,136.0	0.0	1,953.6	12	817.6	0.0	1,236.0	0.0	2,053.6	12

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Civil Division																	
Human Services																	
1,578.3	0.0	809.4	0.0	2,387.7	20	1,406.5	0.0	1,451.9	0.0	2,858.4	20	1,406.5	0.0	1,451.9	0.0	2,858.4	20
Labor and State Affairs																	
3,056.6	0.0	5,226.3	0.0	8,282.9	30	2,680.0	0.0	2,799.2	0.0	5,479.2	26	2,440.7	0.0	2,864.2	0.0	5,304.9	25
Legislation/Regulations																	
886.2	0.0	228.2	0.0	1,114.4	6	864.5	0.0	232.5	0.0	1,097.0	6	864.5	0.0	232.5	0.0	1,097.0	6
Natural Resources																	
3,617.0	0.0	1,042.6	0.0	4,659.6	18	2,698.3	0.0	599.9	0.0	3,298.2	15	6,321.2	225.0	21,318.9	0.0	27,865.1	30
Oil, Gas and Mining																	
3,119.4	0.0	6,827.4	0.0	9,946.8	26	7,677.7	0.0	2,753.3	0.0	10,431.0	25	0.0	0.0	0.0	0.0	0.0	0
Opinions, Appeals and Ethics																	
428.3	0.0	0.0	0.0	428.3	12	1,371.9	0.0	744.8	0.0	2,116.7	13	1,181.2	0.0	757.3	0.0	1,938.5	12
Reg Affairs Public Advocacy																	
0.0	1,706.8	100.0	0.0	1,806.8	9	0.0	1,732.6	139.1	0.0	1,871.7	9	375.0	2,332.6	139.1	0.0	2,846.7	10
Special Litigation																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	1,043.4	0.0	212.5	0.0	1,255.9	7
Information and Project Support																	
791.3	0.0	900.0	0.0	1,691.3	21	280.6	0.0	1,823.9	0.0	2,104.5	20	280.6	0.0	1,833.9	0.0	2,114.5	20
Torts and Workers' Compensation																	
0.0	0.0	3,665.8	0.0	3,665.8	31	0.0	0.0	4,097.9	0.0	4,097.9	31	0.0	0.0	4,070.1	0.0	4,070.1	31
Transportation Section																	
23.5	0.0	3,042.7	0.0	3,066.2	17	0.0	0.0	2,170.7	0.0	2,170.7	16	0.0	0.0	2,170.7	0.0	2,170.7	16
Unallocated Reduction																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	-669.3	0.0	0.0	0.0	-669.3	-4
RDU Total:																	
24,264.0	2,519.7	30,305.5	0.0	57,089.2	309	24,727.1	2,550.0	25,835.1	0.0	53,112.2	298	21,111.3	3,375.0	44,233.0	0.0	68,719.3	291
Administration and Support																	
Office of the Attorney General																	
600.7	0.0	150.0	0.0	750.7	3	623.2	0.0	0.0	0.0	623.2	3	623.2	0.0	0.0	0.0	623.2	3

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Administration and Support																	
Administrative Services																	
1,185.9	93.8	2,241.5	0.0	3,521.2	20	1,023.1	95.7	1,720.6	0.0	2,839.4	20	1,288.3	95.7	1,822.7	0.0	3,206.7	24
Dept of Law State Facilities Rnt																	
886.2	0.0	0.0	0.0	886.2	0	886.2	0.0	0.0	0.0	886.2	0	886.2	0.0	0.0	0.0	886.2	0
Unallocated Reduction																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	-41.4	0.0	0.0	0.0	-41.4	0
RDU Total:																	
2,672.8	93.8	2,391.5	0.0	5,158.1	23	2,532.5	95.7	1,720.6	0.0	4,348.8	23	2,756.3	95.7	1,822.7	0.0	4,674.7	27
Agency-wide Unallocated Reduction																	
Agy-wide Unallocated Reduction																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	-925.6	0.0	0.0	0.0	-925.6	0
RDU Total:																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	-925.6	0.0	0.0	0.0	-925.6	0
Dept Total:																	
56,231.7	2,613.5	36,005.9	914.2	95,765.3	573	54,734.2	2,645.7	30,615.6	1,020.1	89,015.6	550	50,195.5	3,470.7	49,115.6	1,020.1	103,801.9	544
Permanent Full Time:					573						550						544
Permanent Part Time:					1						1						1
Non Permanent:					0						0						0
Total Positions:					574						551						545