

State of Alaska
FY2017 Governor's Operating Budget

Department of Law
Opinions, Appeals and Ethics
Component Budget Summary

Component: Opinions, Appeals and Ethics

Contribution to Department's Mission

The Opinions, Appeals and Ethics section provides specialized legal services and representation to state government on legal opinions, civil appeals in state and federal court, executive branch ethics, and Indian law.

Core Services

- Provide legal services and expertise to departments and agencies, including attorney general opinions on all subjects and appeals of civil cases in state or federal court. The section serves all departments, boards, and commissions on Executive Branch Ethics Act matters. The section provides advice and representation on specialized areas of law, including Indian law and attorney's fees.
- Improve the state's civil appellate work, improve the quality of attorney general opinions, provide more timely and comprehensive services on executive branch ethics for all of state government, and provide specialized legal expertise in certain areas. Attorneys in the section evaluate and make recommendations to the attorney general and deputy attorney general on all civil appeals and petitions for review.
- Provide assistance with appellate briefing and case preparation, and handles appeals where the case presents significant constitutional issues or where matters of statewide implication are involved. The section handles all of the state's appellate cases concerning child abuse, neglect and all other Department of Health and Social Services (DHSS) cases.
- Responsible for attorney general opinions and in carrying out that function it both prepares opinions on significant legal issues, and reviews opinions generated by others in the department. As with the appellate function, the section's opinion function has improved the substance, quality, and consistency of the written legal advice.
- Review briefs and make recommendations to the Attorney General on amicus participation in cases before the federal courts of appeal and the Supreme Court of the United States Supreme Court cases.
- Serve as a resource when special projects or large cases from other sections need the help of attorneys who specialize in legal analysis and writing skills.
- Assigned the Executive Branch Ethics function for state government. This focus has improved the timeliness and quality of ethics advice being rendered to all state agencies. An Assistant Attorney General in the section serves as the designated ethics supervisor for the Department of Law, and handles professional ethics issues involving both department staff and outside counsel.
- Handle Indian law work for the department and its client agencies. The Indian law attorneys do all types of legal work, including advising agencies and other assistant attorneys general on legal issues, negotiating and drafting tribal-state agreements, reviewing proposed laws, and handling trial court and appellate litigation in state and federal courts.

Major Component Accomplishments in 2015

- Evaluated and made recommendations on whether to appeal lower court decisions and on whether to join amicus briefs filed by sister states in the U.S. Supreme Court, or federal courts of appeal.
- Consulted on appellate issues for the Civil Division, worked on appellate briefs, set up and participated in moot courts to prepare division attorneys for oral argument, argued cases before appellate courts.
- Assisted other sections by serving as co-counsel in the trial court.
- Handled all appeals to the Alaska Supreme Court from the Department of Health and Social Services, including child protection cases.
- Provided legal advice on many ethics issues, provided ethics trainings, rendered several ethics opinions and memoranda of advice on topics such as outside employment, post-state employment, gifts, and contracts, investigated and resolved several ethics complaints.

- Provided counsel and representation in litigation on a wide variety of Indian law issues including the Indian Child Welfare Act, Indian gaming, sovereign immunity, and tribal jurisdiction in civil and criminal arenas.

Key Component Challenges

- A key challenge for the section is to lend its expertise in appellate briefing and preparation to all Civil Division sections. The Opinions, Appeals and Ethics section oversees the Civil Division's work on appeals in state and federal court. At any given time, the Civil Division has between 100 and 120 civil appeals pending, 25-30 of which are Child in Need of Aid (CINA) cases involving child abuse and neglect. The section directly handles all of the CINA appeals statewide. The section also directly handles appeals in cases that concern constitutional and legal issues of particular import.
- The section prepares or reviews Attorney General Opinions. A key challenge in this area has been to develop protocols to ensure the section is involved early in the opinion process so the department can render timely and high quality advice to state agencies, to improve agency decision making. Section members developed a department policy on opinions that will help the department issue higher quality opinions in a timely manner.
- The Executive Branch Ethics Act is another key challenge for the section. The section handles issues, investigations, hearings, opinions, and oral and written advice, and also provides ethics training for state agencies. These issues arise daily from all over state government. There is continuing work on several pending ethics investigations and issues. The section strives to give ethics advice that is prompt and consistent. Some advice requires significant factual and legal research.
- Indian law issues continue to impact virtually every area of state government's responsibilities. The section provides advice on a wide variety of Indian law issues including civil and criminal jurisdiction and authority, Indian gaming, waivers of sovereign immunity, Indian country, tribal status, the Indian Child Welfare Act, Public Law 280, and many more. The department anticipates this area of law and legal services will be a continuing challenge for the section.

Significant Changes in Results to be Delivered in FY2017

The section's attorneys continue to help the Civil Division's attorneys handle appellate cases. The ethics attorney anticipates providing training to other state agencies and boards and commissions in the coming year. The section continues to respond to an ever-growing number of Indian law issues.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
Contact: Joanne Grace, Chief Assistant Attorney General Phone: (907) 269-5100 Fax: (907) 279-2834 E-mail: joanne.grace@alaska.gov

Opinions, Appeals and Ethics Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2016</u> <u>Management</u> <u>Plan</u>	<u>FY2017</u> <u>Governor</u>		
Full-time	13	12	Annual Salaries	1,338,331
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	635,860
			<i>Less 5.49% Vacancy Factor</i>	(108,391)
			Lump Sum Premium Pay	0
Totals	13	12	Total Personal Services	1,865,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	1	0	0	0	1
Attorney III	0	1	0	0	1
Attorney IV	4	0	1	0	5
Attorney V	2	1	0	0	3
Attorney VI	1	0	0	0	1
Law Office Assistant II	1	0	0	0	1
Totals	9	2	1	0	12

Component Detail All Funds
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	370.6	1,853.3	1,828.2	2,001.4	1,865.8	-135.6	-6.8%
72000 Travel	2.7	4.4	4.4	4.4	3.1	-1.3	-29.5%
73000 Services	46.6	107.2	107.2	107.2	69.6	-37.6	-35.1%
74000 Commodities	7.2	3.7	3.7	3.7	0.0	-3.7	-100.0%
75000 Capital Outlay	1.2	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	428.3	1,968.6	1,943.5	2,116.7	1,938.5	-178.2	-8.4%
Fund Sources:							
1004Gen Fund (UGF)	428.3	1,352.1	1,327.0	1,371.9	1,181.2	-190.7	-13.9%
1007I/A Rcpts (Other)	0.0	616.5	616.5	744.8	757.3	12.5	1.7%
Unrestricted General (UGF)	428.3	1,352.1	1,327.0	1,371.9	1,181.2	-190.7	-13.9%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	616.5	616.5	744.8	757.3	12.5	1.7%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	12	13	12	13	12	-1	-7.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Opinions, Appeals and Ethics (2716)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	1,968.6	1,853.3	4.4	107.2	3.7	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,352.1										
1007 I/A Rcpts		616.5										
Personal Services Cost Savings Due to Extended Employee Absences												
	Unalloc	-25.1	-25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25.1										
A number of employees throughout several sections within the Civil Division will be out of the office in leave without pay (LWOP) status for a period of time during FY2016. In lieu of hiring a non-permanent employee during this time, the Civil Division will use the savings from these budgeted positions in LWOP status to account for a portion of the additional unallocated reduction. Although these employee absences are temporary, the Division plans to manage vacancies to maintain their personal services budget, or find other efficiencies to withstand this reduction.												
Delete Law Office Assistant II (03-0050) to Align Unallocated Position Reduction												
	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Department of Law's FY2016 enacted budget includes the elimination of seven unidentified positions in the Civil Division as a result of anticipated turnover. The following vacant full-time positions are being deleted to meet this reduction:												
03-0299, Attorney IV, Child Protection (Anchorage)												
03-0372, Attorney IV, Commercial and Fair Business (Juneau)												
03-0260, Attorney IV, Environmental Law (Anchorage)												
03-0013, Law Office Assistant I, Labor and State Affairs (Juneau)												
03-0373, Attorney IV, Labor and State Affairs (Juneau)												
03-0036, Law Office Assistant II, Natural Resources (Anchorage)												
03-0050, Law Office Assistant II, Opinions, Appeals, and Ethics (Anchorage)												
	Subtotal	1,943.5	1,828.2	4.4	107.2	3.7	0.0	0.0	0.0	12	0	0
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
Transfer to Commercial and Fair Business to Comply with Vacancy Factor Guidelines												
	Trout	-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-14.3										
Transfer budget authority to Commercial and Fair Business to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer Associate Attorney I (03-0231) from Labor and State Affairs to Address Workload Demands												
	Trin	112.4	112.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		112.4										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Opinions, Appeals and Ethics (2716)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Associate Attorney I (03-0231) to Opinions, Appeals and Ethics from Labor and State Affairs to accommodate the workload and section demands.												
Transfer Attorney III (03-0317) to Labor and State Affairs for Required Legal Expertise												
	Trout	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-139.9										
Transfer Attorney III (03-0317) from Opinions, Appeals and Ethics to Labor and State Affairs to accommodate the required level of legal expertise within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney III (03-0119) to Labor and State Affairs for Required Legal Expertise												
	Trout	-128.8	-128.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-128.8										
Transfer Attorney III (03-0119) from Opinions, Appeals and Ethics to Labor and State Affairs to accommodate the required level of legal expertise within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0203) from Labor and State Affairs for Required Legal Expertise												
	Trin	159.0	159.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		159.0										
Transfer Attorney IV (03-0203) to Opinions, Appeals and Ethics from Labor and State Affairs to accommodate the required level of legal expertise within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0026) from Labor and State Affairs for Required Legal Expertise												
	Trin	154.6	154.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		154.6										
Transfer Attorney IV (03-0026) to Opinions, Appeals and Ethics from Labor and State Affairs to accommodate the required level of legal expertise within the section.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.</p>												
Transfer Attorney III (03-0259) to Commercial and Fair Business for Required Legal Expertise												
1004 Gen Fund	Trout	-128.8	-128.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Transfer Attorney III (03-0259) from Opinions, Appeals and Ethics to Commercial and Fair Business to accommodate the required level of legal expertise within the section.</p> <p>Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.</p>												
Transfer Attorney IV (03-0316) from Commercial and Fair Business for Required Legal Expertise												
1007 I/A Rcpts	Trin	159.0	159.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Transfer Attorney IV (03-0316) to Opinions, Appeals and Ethics from Commercial and Fair Business to accommodate the required level of legal expertise within the section.</p> <p>Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.</p>												
Subtotal		2,116.7	2,001.4	4.4	107.2	3.7	0.0	0.0	0.0	13	0	0
<p align="center">***** Changes From FY2016 Management Plan To FY2017 Governor *****</p>												
Transfer Attorney IV (03-0026) to Special Litigation for Restructuring Purposes												
1004 Gen Fund	Trout	-190.7	-148.1	-1.3	-37.6	-3.7	0.0	0.0	0.0	-1	0	0
<p>Transfer one attorney position from Opinions, Appeals and Ethics to Special Litigation to accommodate the required legal expertise, utilizing the Department of Law's timekeeping spread for its Civil Division attorneys.</p> <p>As part of a broader restructuring of a few components within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the position listed below will be transferred from Opinions, Appeals and Ethics to Special Litigation: - Attorney IV, 03-0026, range 24, Anchorage</p>												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	SalAdj	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
1004 Gen Fund	SalAdj	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment for certain bargaining units: \$35.7												
Year three cost of living adjustment for non-covered employees - 2.5%: \$34.9												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$0.8												
Transfer from Special Litigation to Comply with Vacancy Factor Guidelines												
1007 I/A Rcpts	Trin	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority from Special Litigation to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Totals		1,938.5	1,865.8	3.1	69.6	0.0	0.0	0.0	0.0	12	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2017 Governor (12995)
Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0048	Attorney V	FT	A	XE	Fairbanks	E03	25O	12.0		138,288	0	0	62,178	200,466	0
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	800	13J / K	6.0	**	26,754	0	0	17,300	44,054	0
03-0203	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		108,612	0	0	53,263	161,875	80,938
03-0231	Assoc Attorney I	FT	A	XE	Anchorage	E00	17K / L	12.0		73,047	0	0	41,125	114,172	0
03-0295	Attorney V	FT	A	XE	Anchorage	E00	25Q / R	12.0		153,820	0	0	66,527	220,347	220,347
03-0316	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		106,884	0	0	52,673	159,557	0
03-0338	Attorney VI	FT	A	XE	Anchorage	E00	26P / Q	12.0		164,279	0	0	69,456	233,735	233,735
03-0367	Attorney IV	FT	A	XE	Juneau	N05	24J	12.0		115,404	0	0	55,581	170,985	0
03-0379	Attorney IV	FT	A	XE	Anchorage	E00	24K / L	12.0		117,691	0	0	56,362	174,053	174,053
03-0380	Attorney III	FT	A	XE	Fairbanks	N03	22D / E	12.0		91,831	0	0	47,536	139,367	139,367
03-0408	Attorney V	FT	A	XE	Anchorage	E00	25M / N	12.0		135,269	0	0	61,333	196,602	196,602
03-0410	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	52,526	158,978	158,978

	Total Positions	New	Deleted
Full Time Positions:	12	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	12	0	0

Total Component Months: 138.0

Total Salary Costs:	1,338,331
Total COLA:	0
Total Premium Pay:	0
Total Benefits:	635,860
Total Pre-Vacancy:	1,974,191
Minus Vacancy Adjustment of 5.49%:	(108,391)
Total Post-Vacancy:	1,865,800
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	1,865,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,204,020	1,137,914	60.99%
1007 Interagency Receipts	770,172	727,886	39.01%
Total PCN Funding:	1,974,191	1,865,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		2.7	4.4	3.1
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			2.7	4.4	3.1
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	1.0	2.0	1.0
72410	Employee Travel (Out of state)	Out of state travel for attorneys and professional staff to attend conferences, meetings and training.	1.7	2.4	2.1

Line Item Detail
Department of Law
Services

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services			46.6	107.2	69.6
Expenditure Account	Servicing Agency	Explanation		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals				46.6	107.2	69.6
73025	Education Services		Conferences, training and memberships.	0.0	2.5	0.5
73805	IT-Non-Telecommunication	Administrative Services	RSA Law, Administration, Information services and procurement support (includes MS Exchange).	5.0	21.1	7.5
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA Administration, ETS - Computer Services EPR.	0.6	7.3	2.7
73806	IT-Telecommunication	Enterprise Technology Services	RSA Administration, ETS -Telecommunication EPR.	7.2	14.6	7.2
73809	Mail	Central Mail	RSA Administration, Central Mailroom.	0.7	0.7	0.7
73810	Human Resources	Administrative Services	RSA Law, Human Resource position.	1.4	1.4	1.4
73811	Building Leases	Leases	RSA Administration, GS&S - leased office space.	27.0	51.0	45.0
73814	Insurance	Risk Management	RSA Administration, Risk Management.	0.3	0.3	0.3
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	3.7	7.7	3.7
73815	Financial	Finance	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	0.5	0.5	0.5
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees.	0.1	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		7.2	3.7	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			7.2	3.7	0.0
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	7.2	3.7	0.0

Line Item Detail
Department of Law
Capital Outlay

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		1.2	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000 Capital Outlay Detail Totals			1.2	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	1.2	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts				0.0	744.8	757.3
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts		03210500	11100	0.0	744.8	757.3
	The Opinion, Appeals and Ethics provides senior level analysis and specialized legal services and representation to state government on all legal opinions, civil appeals in state and federal court, all executive branch ethics, public finance matters and Indian Law. Billable time is charged directly to the case/matter of reimbursable service agreements throughout the Civil Division.						

Interagency Services
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73805	IT-Non-Telecommunication	RSA Law, Administration, Information services and procurement support (includes MS Exchange).	Intra-dept	Administrative Services	5.0	21.1	7.5
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR.	Inter-dept	Enterprise Technology Services	0.6	7.3	2.7
73805 IT-Non-Telecommunication subtotal:				5.6	28.4	10.2	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	7.2	14.6	7.2
73806 IT-Telecommunication subtotal:				7.2	14.6	7.2	
73809	Mail	RSA Administration, Central Mailroom.	Inter-dept	Central Mail	0.7	0.7	0.7
73809 Mail subtotal:				0.7	0.7	0.7	
73810	Human Resources	RSA Law, Human Resource position.	Intra-dept	Administrative Services	1.4	1.4	1.4
73810 Human Resources subtotal:				1.4	1.4	1.4	
73811	Building Leases	RSA Administration, GS&S - leased office space.	Inter-dept	Leases	27.0	51.0	45.0
73811 Building Leases subtotal:				27.0	51.0	45.0	
73814	Insurance	RSA Administration, Risk Management.	Inter-dept	Risk Management	0.3	0.3	0.3
73814 Insurance subtotal:				0.3	0.3	0.3	
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	3.7	7.7	3.7
73815	Financial	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	Inter-dept	Finance	0.5	0.5	0.5
73815 Financial subtotal:				4.2	8.2	4.2	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.1	0.1	0.1
73816 ADA Compliance subtotal:				0.1	0.1	0.1	
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.1	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:				0.1	0.0	0.0	
Opinions, Appeals and Ethics total:				46.6	104.7	69.1	
Grand Total:				46.6	104.7	69.1	