Component: Legislative Audit (773) **RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
**	******	*****	**** Changes Fr	om FY2016 Co	onference Cor	nmittee To FY	2016 Authorized	*******	******	*****		
FY2016 Conference	e Committee		•									
	ConfCom	7,009.1	5,884.4	115.7	948.0	61.0	0.0	0.0	0.0	43	2	C
1004 Gen Fund 1007 I/A Rcpts		59.1 50.0										
	Subtotal	7,009.1	5,884.4	115.7	948.0	61.0	0.0	0.0	0.0	43	2	0
	******	******	******* Changes	From FY2016	Authorized T	o FY2016 Man	agement Plan *	******	******	***		
Align Authority wit	h Anticipated E	xpenditures										
•	LIT	0.0	-150.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	Subtotal	7,009.1	5,734.4	115.7	1,098.0	61.0	0.0	0.0	0.0	43	2	0
		7,009.1	•		•				0.0		2	0
Reverse FY2016 O	*******	******	•	s From FY2016	6 Managemen	t Plan To FY20					2	0
Reverse FY2016 O	*******	******	******* Changes	s From FY2016	6 Managemen	t Plan To FY20					2 0	-
Reverse FY2016 O	**************************************	ricted General Fu	******** Changes	s From FY2016 ents in FY2017 E	6 Managemen Budget Request	t Plan To FY20)17 Governor **	******	******	**	_	-
	**************************************	ricted General Fu -122.8 22.8	******** Changes	s From FY2016 ents in FY2017 E	6 Managemen Budget Request	t Plan To FY20)17 Governor **	******	******	**	_	-
1004 Gen Fund	**************************************	ricted General Fu -122.8 22.8	******** Changes	s From FY2016 ents in FY2017 E	6 Managemen Budget Request	t Plan To FY20)17 Governor **	******	******	**	_	0
1004 Gen Fund	**************************************	ricted General Fu -122.8 22.8 and Consulting	********* Changes and Salary Adjustm -122.8	s From FY2016 ents in FY2017 E 0.0	6 Managemen Budget Request 0.0	t Plan To FY20	0.0 0.0	**************************************	0.0	**	0	0

Component: Legislative Finance (774) **RDU:** Budget and Audit Committee (247)

	_ aagot aa / .	dan Committee (2	,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
**	*******	******	** Changes Fro	om FY2016 Co	onference Cor	nmittee To FY	2016 Authorized	********	******	*****		
FY2016 Conference	e Committee		•									
	ConfCom	8,000.7	6,401.7	208.3	2,393.7	32.0	0.0	0.0	-1,035.0	45	3	(
1004 Gen Fund	8,0	000.7										
Align Authority wit	h Anticipated E	xpenditures										
· g	LIT	0.0	0.0	0.0	-1,035.0	0.0	0.0	0.0	1,035.0	0	0	C
	Subtotal	8,000.7	6,401.7	208.3	1,358.7	32.0	0.0	0.0	0.0	45	3	0
	*******	******	***** Changes	From FY2016	6 Managemen	t Plan To FY20	017 Governor ***	******	******	**		
Reverse FY2016 O	ne-Time Unrest	ricted General Fund										
	SalAdj	-156.3	-156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-1	56.3										
	Totals	7,844.4	6,245.4	208.3	1,358.7	32.0	0.0	0.0	0.0	45	3	

Component: Committee Expenses (775) **RDU:** Budget and Audit Committee (247)

	= aager aa.	tadit oommittee (2)	• /							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NI
**	******	******	* Changes From	om FY2016 Co	onference Cor	nmittee To FY	2016 Authorized	********	******	*****		
FY2016 Conference	e Committee		J									
	ConfCom	2,456.6	437.6	57.1	2,543.4	25.0	0.0	0.0	-606.5	3	1	(
1004 Gen Fund	2,	456.6										
Align Authority wit	h Anticipated E	Expenditures										
· · · · · · · · · · · · · · · · · · ·	LIT	0.0	0.0	-15.0	-576.5	-15.0	0.0	0.0	606.5	0	0	C
	Subtotal	2,456.6	437.6	42.1	1,966.9	10.0	0.0	0.0	0.0	3	1	0
	******	******	***** Changes	From FY2010	6 Managemen	t Plan To FY20)17 Governor **	******	******	**		
Reverse FY2016 O	ne-Time Unrest	tricted General Fund										
	SalAdj	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1004 Gen Fund		-10.5										
	Totals	2,446.1	427.1	42.1	1,966.9	10.0	0.0	0.0	0.0	3		

Component: Salaries and Allowances (776) **RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
,	******	******	* Changes Froi	m FY2016 C	onference Cor	nmittee To FY	2016 Authorized	*******	******	*****		
FY2016 Conferen	ce Committee		•									
	ConfCom	7,619.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
1004 Gen Fund	7,6	19.8										
	Subtotal	7,619.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
	********	*******	***** Changes I	From FY201	6 Managemen	t Plan To FY20	17 Governor **	******	******	**		
_	Totals	7,619.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0

Component: Administrative Services (780)

RDU: Legislative Council (248)

FY2016 Conference C 1004 Gen Fund 1007 I/A Rcpts Align Authority with A	Committee ConfCom 9,1	9.176.0	****** Changes Fr	FV204C C				Benefits			PPT	NF
1004 Gen Fund 1007 I/A Rcpts Align Authority with A	ConfCom 9,1	0.176.0	_	om F12016 C	onference Cor	nmittee To FY	2016 Authorized	********	******	*****		
1004 Gen Fund 1007 I/A Rcpts Align Authority with A	9,1	0.476.0										
1007 I/A Rcpts Align Authority with A	-,	-,	7,089.6	122.0	1,958.2	570.0	100.0	0.0	-663.8	52	48	(
Align Authority with A		31.0										
		45.0										
•	Anticipated Ex	xpenditures										
	LIT .	0.0	-444.2	-25.6	-24.1	-87.9	-82.0	0.0	663.8	0	0	(
	Subtotal	9,176.0	6,645.4	96.4	1,934.1	482.1	18.0	0.0	0.0	52	48	0
**	******	******	******* Changes	From FY2016	Authorized T	o FY2016 Man	agement Plan *	******	*******	***		
Position Count Change	ges		J				•					
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-27	(
Transfer from State F	acilities Rent	!										
	Trin	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fund		45.0										
	Subtotal	9,221.0	6,645.4	96.4	1,979.1	482.1	18.0	0.0	0.0	50	21	0
*	*****	******	********* Change	From FY201	6 Managemen	t Plan To FY20	17 Governor **	*****	******	**		
Reverse FY2016 One-	-Time Unresti	ricted General F										
	SalAdj	-234.9	-234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fund	-2	34.9										
Transfer from Informa	ation and Tele	econference										
	Trin	77.1	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fund		77.1										
	Totals	9,063.2	6,487.6	96.4	1,979.1	482.1	18.0	0.0	0.0	50	21	(

Component: Council and Subcommittees (783)

RDU: Legislative Council (248)

	J	, ,								P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
*:	******	*****	***** Changes Fro	om FY2016 C	onference Cor	nmittee To FY	2016 Authorized	******	******	****		
FY2016 Conference	ce Committee		_									
	ConfCom	1,034.6	360.7	83.9	464.7	60.5	0.0	64.8	0.0	2	0	0
1004 Gen Fund	1,0	34.6										
Senate Special Co	ommittee on the	Arctic Sec38a CI	h38 SLA2015 P49 L1	4 (SB26) (FY15-	FY16)							
(Language)	CarryFwd	198.7	0.0	0.0	198.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1	98.7										

^{*} Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balance, estimated to be \$211,401, of the appropriation made in 16 sec. 1, ch. 18, SLA 2014, page 80, lines 5 - 6 (Legislature, Alaska Arctic Policy Commission - \$403,272) is reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, Senate Special Committee on the Arctic, for work conducted in the Twenty-Ninth Alaska State Legislature for the fiscal years ending June 30, 2015, and June 30, 2016.

\$208,337.14 was the actual amount reappropriated from the capital appropriation as a multi-year operating item. \$9,604.11 was expended in FY2015 leaving a balance of \$198,733.03 to be carried forward into FY2016.

	Subtotal	1,233.3	360.7	83.9	663.4	60.5	0.0	64.8	0.0	2	0	0
	******	******	***** Changes F	rom FY2016 A	uthorized To F	Y2016 Managem	ent Plan ****	******	*****	•		
Align Authority wit	th Anticipated	Expenditures	_			_						
,	LIT	0.0	0.0	0.0	64.8	0.0	0.0	-64.8	0.0	0	0	0
	Subtotal	1,233.3	360.7	83.9	728.2	60.5	0.0	0.0	0.0	2	0	0
		******	Changes			n To FY2017 G	overnor *****	******	*****			
Reverse FY2016 Or	ne-Time Unre	stricted General Fur	d Salary Adjustme	nts in FY2017 Bu	dget Request							
	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.3										
Restore Task Force	e on Unmann	ed Aircraft Systems	(HCR15) (FY15-FY1	7)								
	IncT	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.9										
Replace fiscal not	te funding for ta	ask force on unmanne	ed aircraft systems w	rith a temporary in	crement through FY	′ 2017.						
Reverse Task Forc		ed Aircraft Systems	(HCR15) (FY15-FY									
	OTI	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.9										

Replace fiscal note funding for task force on unmanned aircraft systems with a temporary increment through FY2017.

Reverse Senate Special Committee on the Arctic Sec38a Ch38 SLA2015 P49 L14 (SB26) (FY15-FY16)

Component: Council and Subcommittees (783) **RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
(Language)	OTI	-198.7	0.0	0.0	-198.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-198.7										
Reverse FY2016	carryforward	l authorization (FY15-	FY16).									
	Totals	s 1,014.3	340.4	83.9	529.5	60.5	0.0	0.0	0.0	2	0	0

Component: Legal and Research Services (2028)
RDU: Legislative Council (248)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	***** Changes Fr	om FY2016 Co	onference Cor	nmittee To FY	2016 Authorized	*********	******	*****		
FY2016 Conference	ce Committee		•									
	ConfCom	4,266.2	4,720.7	23.5	75.5	110.5	0.0	0.0	-664.0	19	18	0
1004 Gen Fund	4,2	266.2										
Align Authority w	ith Anticipated E	xpenditures										
· ·	LIT .	0.0	-646.8	0.0	0.0	-17.2	0.0	0.0	664.0	0	0	0
	Subtotal	4,266.2	4,073.9	23.5	75.5	93.3	0.0	0.0	0.0	19	18	0
	*******	******	******* Changes	From FY2016	Authorized T	o EV2016 Man	agamant Blan *	******	******	***		
						O FIZUIDIVIAII	auement Fian					
Position Count CI	hanges		Onanges	110111 1 12010	Authorized	O F12010 Wall	agement Flan					
Position Count Cl	hanges PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-4	0
Position Count Cl	•	0.0 4,266.2	J				J	0.0 0.0	0.0 0.0	-1 18	-4 14	0
Position Count Cl	PosAdj Subtotal		0.0 4,073.9	0.0 23.5	0.0 75.5	0.0 93.3	0.0	0.0		18		0
	PosAdj Subtotal	4,266.2 *******	0.0 4,073.9 ******** Changes	0.0 23.5 s From FY2010	0.0 75.5 6 Managemen	0.0 93.3 t Plan To FY20	0.0	0.0	0.0	18		0
	PosAdj Subtotal	4,266.2 *******	0.0 4,073.9	0.0 23.5 s From FY2010	0.0 75.5 6 Managemen	0.0 93.3 t Plan To FY20	0.0	0.0	0.0	18		0 0
	PosAdj Subtotal ***********************************	4,266.2 **********************************	0.0 4,073.9 ******** Changes und Salary Adjustm	0.0 23.5 s From FY2010 ents in FY2017 E	0.0 75.5 6 Managemen Budget Request	0.0 93.3 t Plan To FY20	0.0 0.0 017 Governor **	0.0	0.0	18	14	·

Component: Select Committee on Ethics (2321) **RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
**	*****	******	***** Changes Fro	om FY2016 Co	nference Con	nmittee To FY	2016 Authorized	******	******	*****		
FY2016 Conference	e Committee		· ·									
	ConfCom	257.1	199.5	25.0	30.8	1.8	0.0	0.0	0.0	1	1	(
1004 Gen Fund	25	57.1										
	Subtotal	257.1	199.5	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
	*******	*****	****** Changes	From FY2016	Management	Plan To FY20)17 Governor **	*****	******	**		
Reverse FY2016 O	ne-Time Unrestr	icted General Fu	und Salary Adjustme	ents in FY2017 B	udget Request							
	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.7										
	Totals	252.4	194.8	25.0	30.8	1.8	0.0	0.0	0.0	1	1	

Component: Office of Victims Rights (2769) **RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
**	******	*****	***** Changes Fro	om FY2016 Co	nference Con	nmittee To FY	2016 Authorized	******	******	*****		
FY2016 Conference	e Committee		J 1 J 1									
	ConfCom	989.6	925.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund	9	89.6										
	Subtotal	989.6	925.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
	******	*****	****** Changes	From FY2016	Management	t Plan To FY20)17 Governor **	*****	******	**		
Reverse FY2016 O	ne-Time Unrestr	icted General Fu	and Salary Adjustme	ents in FY2017 B	udget Request							
	SalAdj	-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-:	21.3										
	Totals	968.3	903.7	22.0	27.6	15.0	0.0	0.0	0.0	7	0	

Component: Ombudsman (790) **RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
**	******	*****	***** Changes Fro	om FY2016 Co	nference Con	nmittee To FY	2016 Authorized	******	******	*****		
FY2016 Conferenc	e Committee		3									
	ConfCom	1,296.4	1,228.6	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund	1,2	96.4										
	Subtotal	1,296.4	1,228.6	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
	******	******	******** Changes	From FY2016	Management	Plan To FY20)17 Governor **	*****	******	**		
Reverse FY2016 O	ne-Time Unrestr	ricted General Fu	ınd Salary Adjustme									
	SalAdj	-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-	26.7										
	Totals	1,269.7	1,201.9	22.6	20.2	25.0	0.0	0.0	0.0	10		

Component: Legislature State Facilities Rent (2485) **RDU:** Legislative Council (248)

	20910101110	(2 10)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	* Changes Fr	om FY2016 Co	onference Cor	mmittee To FY	2016 Authorized	*********	*******	*****		
FY2016 Conference	e Committee		J									
	ConfCom	5,576.6	0.0	0.0	5,576.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	5,5	76.6										
	Subtotal	5,576.6	0.0	0.0	5,576.6	0.0	0.0	0.0	0.0	0	0	0
	*******	******	**** Changes	From FY2016	Authorized 1	To FY2016 Man	agement Plan *	******	******	***		
Transfer to Admin	istrative Service	s	_									
	Trout	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-	45.0									0	
	Subtotal	5,531.6	0.0	0.0	5,531.6	0.0	0.0	0.0	0.0	0	0	0
	********	********	***** Changes	From FY2016	6 Managemen	t Plan To FY20	017 Governor **	*******	*******	**		
	Totals	5,531.6	0.0	0.0	5,531.6	0.0	0.0	0.0	0.0	0	0	0

Component: Information and Teleconference (3107) **RDU:** Information and Teleconference (642)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
**	******	******	***** Changes Fr	om FY2016 Co	onference Cor	nmittee To FY	2016 Authorized	*********	******	*****		
FY2016 Conference	e Committee		J									
	ConfCom	3,481.2	3,558.2	38.0	183.7	60.0	0.0	0.0	-358.7	20	0	0
1004 Gen Fund 1007 I/A Rcpts	3	3,476.2 5.0										
Align Authority wi			250.7	0.0	0.0	0.0	0.0	0.0	250.7	0	0	0
	LIT	0.0	-358.7	0.0	0.0	0.0	0.0	0.0	358.7	0	0	
	Subtotal	3,481.2	3,199.5	38.0	183.7	60.0	0.0	0.0	0.0	20	0	0
	******	******	****** Changes	From FY2016	Authorized T	o FY2016 Man	agement Plan *	******	******	***		
Position Count Ch	anges											
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	27	0
	Subtotal	3,481.2	3,199.5	38.0	183.7	60.0	0.0	0.0	0.0	16	27	0
	******	******	****** Changes	From FY2016	6 Managemen	t Plan To FY20	17 Governor **	******	******	**		
Transfer to Admin	istrative Servi	ces										
	Trout	-77.1	-77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-77.1										
	Totals	3,404.1	3,122.4	38.0	183.7	60.0	0.0	0.0	0.0	16	27	0

Component: Legislative Operating Budget (796) **RDU:** Legislative Operating Budget (249)

	20910101110 01	poraurig Baagor ((2.0)							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
*	*****	******	**** Changes Fr	om FY2016 Co	onference Cor	nmittee To FY	2016 Authorized	*********	******	*****		
FY2016 Conference	ce Committee		_									
	ConfCom	12,604.5	11,432.9	594.1	994.5	123.0	0.0	0.0	-540.0	0	0	
1004 Gen Fund	12,6	604.5										
Align Authority wi	th Anticinated F	ynenditures										
, angle , tataloney we	LIT	0.0	-500.0	0.0	-40.0	0.0	0.0	0.0	540.0	0	0	(
	Subtotal	12,604.5	10,932.9	594.1	954.5	123.0	0.0	0.0	0.0	0	0	(
	*******	******	******* Changes	From FY2016	Managemen	t Plan To FY20)17 Governor **	******	*******	**		
Reverse FY2016 C	ne-Time Unrest	ricted General Fu	nd Salary Adjustme									
	SalAdj	-294.4	-294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	-2	294.4										
	Totals	12,310.1	10,638.5	594.1	954.5	123.0	0.0	0.0	0.0	0	0	

Component: Session Expenses (782)
RDU: Legislative Operating Budget (249)

	Logician vo o	perating badget	(2.0)							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fro	om FY2016 Co	onference Cor	nmittee To FY	2016 Authorized	*******	******	*****		
FY2016 Conference	e Committee		· ·									
	ConfCom	10,282.7	8,261.9	660.0	1,022.8	338.0	0.0	0.0	0.0	0	224	0
1004 Gen Fund	10,2	209.5										
1005 GF/Prgm		63.4										
1007 I/A Rcpts		9.8										
	Subtotal	10,282.7	8,261.9	660.0	1,022.8	338.0	0.0	0.0	0.0	0	224	0
		*******	******* Changes	From FY2016	Authorized T	o FY2016 Man	agement Plan *	******	*******	***		
Transfer to Specia			F00.0	0.40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4004 O Free d	Trout	-846.0	-500.0	-346.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-8	846.0										
	Subtotal	9,436.7	7,761.9	314.0	1,022.8	338.0	0.0	0.0	0.0	0	224	0
	******	******	******** Changes	From EV2016	6 Managemen	t Plan To FY20	117 Governor ***	*****	******	**		
Reverse FY2016 O	ne-Time Unrest	tricted General Fu	and Salary Adjustme				717 GOVERNO					
1101010011120100	SalAdi	-171.0	-171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	,	171.0										
	Totals	9,265.7	7,590.9	314.0	1,022.8	338.0	0.0	0.0	0.0	0	224	0

Component: Special Session/Contingency (3110) **RDU:** Legislative Operating Budget (249)

	_0g.0.a0 0p	oraling Baagor (,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	******	**** Changes Fr	om FY2016 Co	onference Cor	nmittee To FY	2016 Authorized	********	*******	*****		
FY2016 Conference	e Committee		J									
	ConfCom	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	22	20.0										
	Subtotal	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	******	******	****** Changes	From FY2016	Authorized 1	o FY2016 Man	agement Plan *	******	******	***		
Transfer from Ses	sion Expenses											
	Trin	846.0	500.0	346.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	84	46.0										
	Subtotal	1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	********	*******	******* Changes	From FY201	6 Managemen	t Plan To FY20)17 Governor **	*******	********	**		
	Totals	1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0