

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2017 Governor Amended (3682)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	4,475,000	0	4,475,000
Department of Commerce, Community, and Economic Development	4,855,000	0	600,000	17,740,310	23,195,310
Department of Corrections	4,300,000	0	0	0	4,300,000
Department of Education and Early Development	30,389,458	7,129,765	0	0	37,519,223
Department of Environmental Conservation	13,080,000	0	3,026,300	52,250,000	68,356,300
Department of Fish and Game	2,100,000	0	0	2,250,000	4,350,000
Office of the Governor	3,694,000	0	120,000	0	3,814,000
Department of Health and Social Services	7,033,529	0	550,000	4,154,796	11,738,325
Department of Military and Veterans Affairs	1,000,000	0	0	4,600,000	5,600,000
Department of Natural Resources	650,000	250,000	400,000	7,750,000	9,050,000
Department of Public Safety	0	0	0	1,200,000	1,200,000
Department of Revenue	17,650,000	1,500,000	3,900,000	19,800,000	42,850,000
Department of Transportation/Public Facilities	88,900,000	0	91,350,000	860,200,000	1,040,450,000
University of Alaska	10,000,000	0	0	0	10,000,000
Judiciary	3,733,300	0	0	0	3,733,300
Fund Capitalization	0	0	0	0	0
Totals:	187,385,287	8,879,765	104,421,300	969,945,106	1,270,631,458