

UGF/DGF/Other/Fed Summary by Department Comparison (1112)

Department	FY2017 Governor (12995)						FY2017 Governor Amended (13294)						FY2017 Governor vs FY2017 Governor Amended						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Administration																			
	72,282.3	27,477.8	229,970.6	2,221.5	331,952.2	1,043	74,115.1	28,227.8	229,970.6	2,221.5	334,535.0	1,043	1,832.8	750.0	0.0	0.0	2,582.8	0	
Commerce																			
	21,904.1	83,018.3	69,009.5	20,086.8	194,018.7	549	21,284.7	80,810.6	61,935.0	20,044.9	184,075.2	547	-619.4	-2,207.7	-7,074.5	-41.9	-9,943.5	-2	
Corrections																			
	270,333.1	26,694.4	14,477.8	5,494.9	317,000.2	1,871	270,783.2	26,694.4	14,477.8	7,494.9	319,450.3	1,871	450.1	0.0	0.0	2,000.0	2,450.1	0	
Educ & Early Devel																			
	1,292,622.9	55,923.7	39,001.2	241,894.3	1,629,442.1	323	1,295,442.9	55,923.7	39,001.2	241,939.7	1,632,307.5	319	2,820.0	0.0	0.0	45.4	2,865.4	-4	
Environ Conservation																			
	17,721.9	28,073.5	14,389.0	23,878.9	84,063.3	516	17,721.9	28,073.5	14,389.0	23,878.9	84,063.3	514	0.0	0.0	0.0	0.0	0.0	-2	
Fish and Game																			
	57,640.5	14,122.4	64,512.8	67,705.6	203,981.3	879	57,622.8	14,122.4	64,512.8	67,705.6	203,963.6	879	-17.7	0.0	0.0	0.0	-17.7	0	
Governor																			
	22,856.1	0.0	819.7	201.0	23,876.8	141	22,856.1	0.0	848.7	201.0	23,905.8	140	0.0	0.0	29.0	0.0	29.0	-1	
Health & Social Svcs																			
	1,118,548.9	103,699.3	99,477.4	1,415,904.0	2,737,629.6	3,466	1,118,548.9	104,199.3	99,477.4	1,415,904.0	2,738,129.6	3,459	0.0	500.0	0.0	0.0	500.0	-7	
Labor & Workforce																			
	23,907.4	35,767.5	20,417.8	85,438.1	165,530.8	735	23,907.4	35,767.5	20,417.8	85,438.1	165,530.8	734	0.0	0.0	0.0	0.0	0.0	-1	
Law																			
	50,195.5	3,470.7	49,115.6	1,020.1	103,801.9	544	50,535.5	3,520.7	48,115.6	1,020.1	103,191.9	546	340.0	50.0	-1,000.0	0.0	-610.0	2	
Military & Veterans Affairs																			
	18,535.1	28.4	16,217.9	26,605.2	61,386.6	294	18,636.9	28.4	14,897.6	26,206.7	59,769.6	274	101.8	0.0	-1,320.3	-398.5	-1,617.0	-20	
Natural Resources																			
	100,755.9	28,175.9	40,675.2	21,882.3	191,489.3	726	94,039.6	28,511.1	40,675.2	21,882.3	185,108.2	711	-6,716.3	335.2	0.0	0.0	-6,381.1	-15	
Public Safety																			
	156,172.2	6,609.3	14,417.4	10,808.7	188,007.6	830	157,472.6	6,609.3	14,417.4	10,808.7	189,308.0	831	1,300.4	0.0	0.0	0.0	1,300.4	1	
Revenue																			
	29,460.2	10,619.9	282,785.5	79,698.3	402,563.9	865	29,113.8	11,119.9	282,935.5	79,630.8	402,800.0	863	-346.4	500.0	150.0	-67.5	236.1	-2	
Transportation																			
	231,307.9	67,345.6	290,999.2	2,036.3	591,689.0	3,098	231,307.9	67,345.6	290,999.2	2,036.3	591,689.0	3,098	0.0	0.0	0.0	0.0	0.0	0	
University of Alaska																			
	335,001.6	337,184.9	86,875.4	150,852.7	909,914.6	4,513	335,001.6	337,184.9	86,875.4	150,852.7	909,914.6	4,513	0.0	0.0	0.0	0.0	0.0	0	

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judiciary																		
106,545.7	518.0	1,982.0	1,325.6	110,371.3	768		106,545.7	518.0	1,982.0	1,325.6	110,371.3	768	0.0	0.0	0.0	0.0	0.0	0
Legislature																		
72,126.6	63.4	809.8	0.0	72,999.8	255		72,126.6	63.4	809.8	0.0	72,999.8	255	0.0	0.0	0.0	0.0	0.0	0
Debt Service																		
436,654.3	18,300.0	84,740.2	5,248.2	544,942.7	0		217,690.3	18,300.0	84,740.2	5,248.2	325,978.7	0	-218,964.0	0.0	0.0	0.0	-218,964.0	0
Direct Approp to Retirement Acct																		
48,925.8	0.0	0.0	0.0	48,925.8	0		221,348.3	0.0	0.0	0.0	221,348.3	0	172,422.5	0.0	0.0	0.0	172,422.5	0
Special Appropriations																		
1,200,000.0	0.0	0.0	0.0	1,200,000.0	0		0.0	0.0	0.0	0.0	0.0	0	-1,200,000.0	0.0	0.0	0.0	-1,200,000.0	0
Fund Capitalization																		
75,425.0	1,560.4	8,759.0	23,396.0	109,140.4	0		1,002,000.0	1,560.4	8,759.0	23,396.0	1,035,715.4	0	926,575.0	0.0	0.0	0.0	926,575.0	0
Fund Transfers																		
-1,137,820.0	3,260,288.0	0.0	0.0	2,122,468.0	0		-942,820.0	4,060,288.0	0.0	0.0	3,117,468.0	0	195,000.0	800,000.0	0.0	0.0	995,000.0	0
Unrestricted General (UGF):				4,621,103.0							4,495,281.8						-125,821.2	
Designated General (DGF):				4,108,941.4							4,908,868.9						799,927.5	
Other Funds:				1,429,453.0							1,420,237.2						-9,215.8	
Federal Funds:				2,185,698.5							2,187,236.0						1,537.5	
Total:				12,345,195.9							13,011,623.9						666,428.0	
Permanent Full Time:				21,416							21,365						-51	
Permanent Part Time:				2,050							2,049						-1	
Non Permanent:				559							559						0	
Total Positions:				24,025							23,973						-52	