

## UGF/DGF/Other/Fed Summary by Department Comparison (1112)

Department	FY2017 Governor (12995)						FY2017 Governor Amended (13294)						FY2017 Governor vs FY2017 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Administration</b>																		
	72,282.3	27,477.8	229,970.6	2,221.5	331,952.2	1,043	74,298.5	28,213.2	230,064.6	2,221.8	334,798.1	1,043	2,016.2	735.4	94.0	0.3	2,845.9	0
<b>Commerce</b>																		
	21,904.1	83,018.3	69,009.5	20,086.8	194,018.7	549	21,280.7	80,772.2	62,088.3	20,041.1	184,182.3	547	-623.4	-2,246.1	-6,921.2	-45.7	-9,836.4	-2
<b>Corrections</b>																		
	270,333.1	26,694.4	14,477.8	5,494.9	317,000.2	1,871	271,856.4	26,667.9	14,473.5	7,506.0	320,503.8	1,871	1,523.3	-26.5	-4.3	2,011.1	3,503.6	0
<b>Educ &amp; Early Devel</b>																		
	1,292,622.9	55,953.7	38,971.2	241,894.3	1,629,442.1	323	1,295,430.8	55,952.1	39,114.5	241,925.9	1,632,423.3	319	2,807.9	-1.6	143.3	31.6	2,981.2	-4
<b>Environ Conservation</b>																		
	17,721.9	28,073.5	14,389.0	23,878.9	84,063.3	516	17,711.8	28,045.9	14,374.1	23,866.4	83,998.2	514	-10.1	-27.6	-14.9	-12.5	-65.1	-2
<b>Fish and Game</b>																		
	57,640.5	14,122.4	64,512.8	67,705.6	203,981.3	879	57,732.0	14,163.4	64,490.8	67,685.4	204,071.6	879	91.5	41.0	-22.0	-20.2	90.3	0
<b>Governor</b>																		
	22,856.1	0.0	819.7	201.0	23,876.8	141	23,019.3	0.0	855.0	202.3	24,076.6	140	163.2	0.0	35.3	1.3	199.8	-1
<b>Health &amp; Social Svcs</b>																		
	1,118,548.9	103,699.3	99,477.4	1,415,904.0	2,737,629.6	3,466	1,117,924.6	104,150.4	99,360.8	1,415,731.8	2,737,167.6	3,459	-624.3	451.1	-116.6	-172.2	-462.0	-7
<b>Labor &amp; Workforce</b>																		
	23,907.4	35,767.5	20,417.8	85,438.1	165,530.8	735	23,931.1	35,747.8	20,414.5	85,305.0	165,398.4	734	23.7	-19.7	-3.3	-133.1	-132.4	-1
<b>Law</b>																		
	50,195.5	3,470.7	49,115.6	1,020.1	103,801.9	544	50,727.6	3,523.1	48,214.3	1,018.1	103,483.1	546	532.1	52.4	-901.3	-2.0	-318.8	2
<b>Military &amp; Veterans Affairs</b>																		
	18,535.1	28.4	16,217.9	26,605.2	61,386.6	294	18,640.4	28.4	14,909.9	26,188.0	59,766.7	274	105.3	0.0	-1,308.0	-417.2	-1,619.9	-20
<b>Natural Resources</b>																		
	100,755.9	28,175.9	40,675.2	21,882.3	191,489.3	726	94,044.9	28,487.7	40,678.4	21,869.4	185,080.4	711	-6,711.0	311.8	3.2	-12.9	-6,408.9	-15
<b>Public Safety</b>																		
	156,172.2	6,609.3	14,417.4	10,808.7	188,007.6	830	157,405.3	6,603.5	14,407.9	10,806.7	189,223.4	831	1,233.1	-5.8	-9.5	-2.0	1,215.8	1
<b>Revenue</b>																		
	29,460.2	10,619.9	282,785.5	79,698.3	402,563.9	865	29,069.0	11,097.6	283,042.7	79,587.7	402,797.0	863	-391.2	477.7	257.2	-110.6	233.1	-2
<b>Transportation</b>																		
	231,307.9	67,345.6	290,999.2	2,036.3	591,689.0	3,098	232,630.7	67,328.1	290,735.9	2,036.3	592,731.0	3,098	1,322.8	-17.5	-263.3	0.0	1,042.0	0
<b>University of Alaska</b>																		
	335,001.6	337,184.9	86,875.4	150,852.7	909,914.6	4,513	335,001.6	337,184.9	86,875.4	150,852.7	909,914.6	4,513	0.0	0.0	0.0	0.0	0.0	0

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<b>Judiciary</b>																		
106,545.7	518.0	1,982.0	1,325.6	110,371.3	768		107,505.2	518.0	1,982.0	1,325.6	111,330.8	768	959.5	0.0	0.0	0.0	959.5	0
<b>Legislature</b>																		
72,126.6	63.4	809.8	0.0	72,999.8	255		72,705.0	63.4	809.8	0.0	73,578.2	255	578.4	0.0	0.0	0.0	578.4	0
<b>Debt Service</b>																		
436,654.3	18,300.0	84,740.2	5,248.2	544,942.7	0		217,690.3	18,300.0	84,740.2	5,248.2	325,978.7	0	-218,964.0	0.0	0.0	0.0	-218,964.0	0
<b>Direct Approp to Retirement Acct</b>																		
48,925.8	0.0	0.0	0.0	48,925.8	0		221,348.3	0.0	0.0	0.0	221,348.3	0	172,422.5	0.0	0.0	0.0	172,422.5	0
<b>Special Appropriations</b>																		
1,200,000.0	0.0	0.0	0.0	1,200,000.0	0		0.0	0.0	0.0	0.0	0.0	0	-1,200,000.0	0.0	0.0	0.0	-1,200,000.0	0
<b>Fund Capitalization</b>																		
75,425.0	1,560.4	8,759.0	23,396.0	109,140.4	0		1,002,000.0	1,560.4	8,759.0	23,396.0	1,035,715.4	0	926,575.0	0.0	0.0	0.0	926,575.0	0
<b>Fund Transfers</b>																		
-1,137,820.0	3,260,288.0	0.0	0.0	2,122,468.0	0		-869,395.0	4,060,288.0	0.0	0.0	3,190,893.0	0	268,425.0	800,000.0	0.0	0.0	1,068,425.0	0
<b>Unrestricted General (UGF):</b>				<b>4,621,103.0</b>							<b>4,572,558.5</b>						<b>-48,544.5</b>	
<b>Designated General (DGF):</b>				<b>4,108,971.4</b>							<b>4,908,696.0</b>						<b>799,724.6</b>	
<b>Other Funds:</b>				<b>1,429,423.0</b>							<b>1,420,391.6</b>						<b>-9,031.4</b>	
<b>Federal Funds:</b>				<b>2,185,698.5</b>							<b>2,186,814.4</b>						<b>1,115.9</b>	
<b>Total:</b>				<b>12,345,195.9</b>							<b>13,088,460.5</b>						<b>743,264.6</b>	
<b>Permanent Full Time:</b>				<b>21,416</b>							<b>21,365</b>						<b>-51</b>	
<b>Permanent Part Time:</b>				<b>2,050</b>							<b>2,049</b>						<b>-1</b>	
<b>Non Permanent:</b>				<b>559</b>							<b>559</b>						<b>0</b>	
<b>Total Positions:</b>				<b>24,025</b>							<b>23,973</b>						<b>-52</b>	