

**UGF/DGF/Other/Fed Summary by Department Comparison (1112)**  
**(Agency Operations Only)**

Department	FY2017 Governor (12995)						FY2017 Governor Amended (13294)						FY2017 Governor vs FY2017 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Administration</b>																		
	72,282.3	27,477.8	229,970.6	2,221.5	331,952.2	1,043	74,289.9	28,212.5	230,056.4	2,221.8	334,780.6	1,043	2,007.6	734.7	85.8	0.3	2,828.4	0
<b>Commerce</b>																		
	21,904.1	83,018.3	69,009.5	20,086.8	194,018.7	549	21,280.7	80,772.2	62,088.3	20,041.1	184,182.3	547	-623.4	-2,246.1	-6,921.2	-45.7	-9,836.4	-2
<b>Corrections</b>																		
	270,333.1	26,694.4	14,477.8	5,494.9	317,000.2	1,871	271,783.4	26,667.9	14,473.5	7,500.7	320,425.5	1,871	1,450.3	-26.5	-4.3	2,005.8	3,425.3	0
<b>Educ &amp; Early Devel</b>																		
	1,292,622.9	55,953.7	38,971.2	241,894.3	1,629,442.1	323	1,295,430.8	55,952.1	39,111.2	241,925.9	1,632,420.0	319	2,807.9	-1.6	140.0	31.6	2,977.9	-4
<b>Environ Conservation</b>																		
	17,721.9	28,073.5	14,389.0	23,878.9	84,063.3	516	17,709.7	28,045.5	14,374.1	23,863.8	83,993.1	514	-12.2	-28.0	-14.9	-15.1	-70.2	-2
<b>Fish and Game</b>																		
	57,640.5	14,122.4	64,512.8	67,705.6	203,981.3	879	57,730.2	14,163.4	64,490.1	67,681.6	204,065.3	879	89.7	41.0	-22.7	-24.0	84.0	0
<b>Governor</b>																		
	22,856.1	0.0	819.7	201.0	23,876.8	141	23,019.3	0.0	855.0	202.3	24,076.6	140	163.2	0.0	35.3	1.3	199.8	-1
<b>Health &amp; Social Svcs</b>																		
	1,118,548.9	103,699.3	99,477.4	1,415,904.0	2,737,629.6	3,466	1,117,862.2	104,137.3	99,345.9	1,415,731.8	2,737,077.2	3,459	-686.7	438.0	-131.5	-172.2	-552.4	-7
<b>Labor &amp; Workforce</b>																		
	23,907.4	35,767.5	20,417.8	85,438.1	165,530.8	735	23,928.3	35,739.3	20,405.8	85,299.9	165,373.3	734	20.9	-28.2	-12.0	-138.2	-157.5	-1
<b>Law</b>																		
	50,195.5	3,470.7	49,115.6	1,020.1	103,801.9	544	50,727.6	3,523.1	48,214.3	1,018.1	103,483.1	546	532.1	52.4	-901.3	-2.0	-318.8	2
<b>Military &amp; Veterans Affairs</b>																		
	18,535.1	28.4	16,217.9	26,605.2	61,386.6	294	18,629.0	28.4	14,906.4	26,169.3	59,733.1	274	93.9	0.0	-1,311.5	-435.9	-1,653.5	-20
<b>Natural Resources</b>																		
	100,755.9	28,175.9	40,675.2	21,882.3	191,489.3	726	94,036.4	28,484.8	40,677.6	21,869.4	185,068.2	711	-6,719.5	308.9	2.4	-12.9	-6,421.1	-15
<b>Public Safety</b>																		
	156,172.2	6,609.3	14,417.4	10,808.7	188,007.6	830	157,396.3	6,603.5	14,407.9	10,806.7	189,214.4	831	1,224.1	-5.8	-9.5	-2.0	1,206.8	1
<b>Revenue</b>																		
	29,460.2	10,619.9	282,785.5	79,698.3	402,563.9	865	29,069.0	11,097.6	283,042.7	79,587.7	402,797.0	863	-391.2	477.7	257.2	-110.6	233.1	-2
<b>Transportation</b>																		
	231,307.9	67,345.6	290,999.2	2,036.3	591,689.0	3,098	232,349.5	67,316.0	290,381.0	2,033.9	592,080.4	3,098	1,041.6	-29.6	-618.2	-2.4	391.4	0
<b>University of Alaska</b>																		
	335,001.6	337,184.9	86,875.4	150,852.7	909,914.6	4,513	335,001.6	337,184.9	86,875.4	150,852.7	909,914.6	4,513	0.0	0.0	0.0	0.0	0.0	0

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Judiciary</b>																		
	106,545.7	518.0	1,982.0	1,325.6	110,371.3	768	107,505.2	518.0	1,982.0	1,325.6	111,330.8	768	959.5	0.0	0.0	0.0	959.5	0
<b>Legislature</b>																		
	72,126.6	63.4	809.8	0.0	72,999.8	255	72,705.0	63.4	809.8	0.0	73,578.2	255	578.4	0.0	0.0	0.0	578.4	0
<b>Unrestricted General (UGF):</b>					<b>3,997,917.9</b>						<b>4,000,454.1</b>						<b>2,536.2</b>	
<b>Designated General (DGF):</b>					<b>828,823.0</b>						<b>828,509.9</b>						<b>-313.1</b>	
<b>Other Funds:</b>					<b>1,335,923.8</b>						<b>1,326,497.4</b>						<b>-9,426.4</b>	
<b>Federal Funds:</b>					<b>2,157,054.3</b>						<b>2,158,132.3</b>						<b>1,078.0</b>	
<b>Total:</b>					<b>8,319,719.0</b>						<b>8,313,593.7</b>						<b>-6,125.3</b>	
<b>Permanent Full Time:</b>					<b>21,416</b>						<b>21,365</b>						<b>-51</b>	
<b>Permanent Part Time:</b>					<b>2,050</b>						<b>2,049</b>						<b>-1</b>	
<b>Non Permanent:</b>					<b>559</b>						<b>559</b>						<b>0</b>	
<b>Total Positions:</b>					<b>24,025</b>						<b>23,973</b>						<b>-52</b>	