

**Statewide Funding Summary - Capital Budget (1175)
Pre-Veto to Final Comparison**

Fund Source	SLA16 PV (3721)	Final SLA16 (3717)	Comparison From SLA16 PV To Final SLA16
1002 Fed Rcpts (Federal)	1,321,994,246	1,321,994,246	0
1003 G/F Match (UGF)	34,825,013	34,825,013	0
1004 Gen Fund (UGF)	49,066,919	49,066,919	0
1018 EVOSS (Other)	11,680,000	11,680,000	0
1024 Fish/Game (Other)	750,000	750,000	0
1026 Hwy Capitl (Other)	20,000,000	20,000,000	0
1027 Int Airprt (Other)	11,500,000	11,500,000	0
1037 GF/MH (UGF)	2,400,000	2,400,000	0
1061 CIP Rcpts (Other)	5,000,000	5,000,000	0
1063 NPR Fund (Federal)	3,240,310	3,240,310	0
1076 Marine Hwy (DGF)	0	0	0
1092 MHTAAR (Other)	1,784,800	1,784,800	0
1100 ADWF (Other)	2,526,300	2,526,300	0
1108 Stat Desig (Other)	55,789,802	55,789,802	0
1139 AHFC Div (UGF)	13,496,629	12,746,629	-750,000
1140 AIDEA Div (UGF)	6,300,000	6,300,000	0
1147 PublicBldg (Other)	4,000,000	4,000,000	0
1167 NTSC Bond (Other)	0	0	0
1169 PCE Endow (DGF)	2,746,142	2,746,142	0
1180 Alcohol Fd (DGF)	1,500,000	1,500,000	0
1195 VehRcpts (DGF)	250,000	0	-250,000
1197 AK Cap Inc (DGF)	45,500,000	45,500,000	0
1202 Anatomical (DGF)	80,000	80,000	0
1206 CPV Tax (Other)	400,000	400,000	0
1216 Boat Rcpts (Other)	42,000	42,000	0
1217 NGF Earn (Other)	4,400,000	4,400,000	0
1222 REAA Fund (DGF)	7,129,765	7,129,765	0
Unrestricted General (UGF) Total:	106,088,561	105,338,561	-750,000
Designated General (DGF) Total:	57,205,907	56,955,907	-250,000
Other Total:	117,872,902	117,872,902	0
Federal Total:	1,325,234,556	1,325,234,556	0
Statewide Total:	1,606,401,926	1,605,401,926	-1,000,000