

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>Final FY16 (3719)</u>	<u>Final FY17 (3720)</u>	<u>Final SLA16 (3717)</u>
1002 Fed Rcpts (Federal)	0	1,321,994,246	1,321,994,246
1003 G/F Match (UGF)	0	34,825,013	34,825,013
1004 Gen Fund (UGF)	7,601,500	41,465,419	49,066,919
1018 EVOSS (Other)	0	11,680,000	11,680,000
1024 Fish/Game (Other)	0	750,000	750,000
1026 Hwy Capitl (Other)	0	20,000,000	20,000,000
1027 Int Airprt (Other)	0	11,500,000	11,500,000
1037 GF/MH (UGF)	0	2,400,000	2,400,000
1061 CIP Rcpts (Other)	0	5,000,000	5,000,000
1063 NPR Fund (Federal)	0	3,240,310	3,240,310
1076 Marine Hwy (DGF)	0	0	0
1092 MHTAAR (Other)	0	1,784,800	1,784,800
1100 ADWF (Other)	0	2,526,300	2,526,300
1108 Stat Desig (Other)	1,364,802	54,425,000	55,789,802
1139 AHFC Div (UGF)	0	12,746,629	12,746,629
1140 AIDEA Div (UGF)	1,600,000	4,700,000	6,300,000
1147 PublicBldg (Other)	0	4,000,000	4,000,000
1167 NTSC Bond (Other)	0	0	0
1169 PCE Endow (DGF)	0	2,746,142	2,746,142
1180 Alcohol Fd (DGF)	0	1,500,000	1,500,000
1197 AK Cap Inc (DGF)	12,500,000	33,000,000	45,500,000
1202 Anatomical (DGF)	0	80,000	80,000
1206 CPV Tax (Other)	0	400,000	400,000
1216 Boat Rcpts (Other)	0	42,000	42,000
1217 NGF Earn (Other)	0	4,400,000	4,400,000
1222 REAA Fund (DGF)	0	7,129,765	7,129,765
Unrestricted General (UGF) Total:	9,201,500	96,137,061	105,338,561
Designated General (DGF) Total:	12,500,000	44,455,907	56,955,907
Other Total:	1,364,802	116,508,100	117,872,902
Federal Total:	0	1,325,234,556	1,325,234,556
Statewide Total:	23,066,302	1,582,335,624	1,605,401,926