

Department Funding Summary - Capital Budget (1167)

Department of Administration

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1004 Gen Fund	1,000,000	0	1,000,000
1108 Stat Desig	0	475,000	475,000
1147 PublicBldg	0	4,000,000	4,000,000
Unrestricted General (UGF) Total:	1,000,000	0	1,000,000
Designated General (DGF) Total:	0	0	0
Other Total:	0	4,475,000	4,475,000
Federal Total:	0	0	0
Department Total:	1,000,000	4,475,000	5,475,000

Department Funding Summary - Capital Budget (1167)

Department of Commerce, Community, and Economic Development

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1002 Fed Rcpts	0	6,000,000	6,000,000
1003 G/F Match	0	60,000	60,000
1004 Gen Fund	0	665,000	665,000
1063 NPR Fund	0	3,240,310	3,240,310
1108 Stat Desig	1,364,802	0	1,364,802
1140 AIDEA Div	1,600,000	0	1,600,000
1167 NTSC Bond	0	0	0
1169 PCE Endow	0	2,746,142	2,746,142
1202 Anatomical	0	80,000	80,000
1206 CPV Tax	0	400,000	400,000
Unrestricted General (UGF) Total:	1,600,000	725,000	2,325,000
Designated General (DGF) Total:	0	2,826,142	2,826,142
Other Total:	1,364,802	400,000	1,764,802
Federal Total:	0	9,240,310	9,240,310
Department Total:	2,964,802	13,191,452	16,156,254

Department Funding Summary - Capital Budget (1167)

Department of Corrections

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1004 Gen Fund	1,084,000	2,500,000	3,584,000
1180 Alcohol Fd	0	0	0
Unrestricted General (UGF) Total:	1,084,000	2,500,000	3,584,000
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	1,084,000	2,500,000	3,584,000

Department Funding Summary - Capital Budget (1167)

Department of Education and Early Development

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1004 Gen Fund	0	11,217,503	11,217,503
1222 REAA Fund	0	7,129,765	7,129,765
Unrestricted General (UGF) Total:	0	11,217,503	11,217,503
Designated General (DGF) Total:	0	7,129,765	7,129,765
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	0	18,347,268	18,347,268

Department Funding Summary - Capital Budget (1167)

Department of Environmental Conservation

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1002 Fed Rcpts	0	52,250,000	52,250,000
1003 G/F Match	0	12,080,000	12,080,000
1004 Gen Fund	0	500,000	500,000
1100 ADWF	0	2,526,300	2,526,300
1108 Stat Desig	0	500,000	500,000
Unrestricted General (UGF) Total:	0	12,580,000	12,580,000
Designated General (DGF) Total:	0	0	0
Other Total:	0	3,026,300	3,026,300
Federal Total:	0	52,250,000	52,250,000
Department Total:	0	67,856,300	67,856,300

Department Funding Summary - Capital Budget (1167)

Department of Fish and Game

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1002 Fed Rcpts	0	2,250,000	2,250,000
1003 G/F Match	0	0	0
1004 Gen Fund	0	350,000	350,000
1024 Fish/Game	0	750,000	750,000
Unrestricted General (UGF) Total:	0	350,000	350,000
Designated General (DGF) Total:	0	0	0
Other Total:	0	750,000	750,000
Federal Total:	0	2,250,000	2,250,000
Department Total:	0	3,350,000	3,350,000

Department Funding Summary - Capital Budget (1167)

Department of Health and Social Services

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1002 Fed Rcpts	0	13,557,996	13,557,996
1003 G/F Match	0	4,109,184	4,109,184
1004 Gen Fund	0	3,084,345	3,084,345
1037 GF/MH	0	750,000	750,000
1092 MHTAAR	0	684,800	684,800
1180 Alcohol Fd	0	0	0
Unrestricted General (UGF) Total:	0	7,943,529	7,943,529
Designated General (DGF) Total:	0	0	0
Other Total:	0	684,800	684,800
Federal Total:	0	13,557,996	13,557,996
Department Total:	0	22,186,325	22,186,325

Department Funding Summary - Capital Budget (1167)

Department of Military and Veterans Affairs

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1002 Fed Rcpts	0	4,600,000	4,600,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	4,600,000	4,600,000
Department Total:	0	4,600,000	4,600,000

Department Funding Summary - Capital Budget (1167)

Department of Natural Resources

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1002 Fed Rcpts	0	7,750,000	7,750,000
1003 G/F Match	0	650,000	650,000
1018 EVOSS	0	11,680,000	11,680,000
1108 Stat Desig	0	400,000	400,000
Unrestricted General (UGF) Total:	0	650,000	650,000
Designated General (DGF) Total:	0	0	0
Other Total:	0	12,080,000	12,080,000
Federal Total:	0	7,750,000	7,750,000
Department Total:	0	20,480,000	20,480,000

Department Funding Summary - Capital Budget (1167)

Department of Public Safety

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1002 Fed Rcpts	0	1,200,000	1,200,000
1004 Gen Fund	0	0	0
1197 AK Cap Inc	0	0	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	1,200,000	1,200,000
Department Total:	0	1,200,000	1,200,000

Department Funding Summary - Capital Budget (1167)

Department of Revenue

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1002 Fed Rcpts	0	19,800,000	19,800,000
1003 G/F Match	0	925,829	925,829
1004 Gen Fund	0	2,803,371	2,803,371
1037 GF/MH	0	850,000	850,000
1092 MHTAAR	0	850,000	850,000
1108 Stat Desig	0	3,050,000	3,050,000
1139 AHFC Div	0	12,746,629	12,746,629
1180 Alcohol Fd	0	1,500,000	1,500,000
Unrestricted General (UGF) Total:	0	17,325,829	17,325,829
Designated General (DGF) Total:	0	1,500,000	1,500,000
Other Total:	0	3,900,000	3,900,000
Federal Total:	0	19,800,000	19,800,000
Department Total:	0	42,525,829	42,525,829

Department Funding Summary - Capital Budget (1167)

Department of Transportation/Public Facilities

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1002 Fed Rcpts	0	1,214,586,250	1,214,586,250
1003 G/F Match	0	17,000,000	17,000,000
1004 Gen Fund	0	17,000,000	17,000,000
1026 Hwy Capitl	0	20,000,000	20,000,000
1027 Int Airprt	0	11,500,000	11,500,000
1037 GF/MH	0	800,000	800,000
1061 CIP Rcpts	0	5,000,000	5,000,000
1076 Marine Hwy	0	0	0
1092 MHTAAR	0	250,000	250,000
1108 Stat Desig	0	50,000,000	50,000,000
1140 AIDEA Div	0	4,700,000	4,700,000
1197 AK Cap Inc	0	33,000,000	33,000,000
1216 Boat Rcpts	0	42,000	42,000
1217 NGF Earn	0	4,400,000	4,400,000
Unrestricted General (UGF) Total:	0	39,500,000	39,500,000
Designated General (DGF) Total:	0	33,000,000	33,000,000
Other Total:	0	91,192,000	91,192,000
Federal Total:	0	1,214,586,250	1,214,586,250
Department Total:	0	1,378,278,250	1,378,278,250

Department Funding Summary - Capital Budget (1167)

Judiciary

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1004 Gen Fund	0	3,345,200	3,345,200
Unrestricted General (UGF) Total:	0	3,345,200	3,345,200
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	0	3,345,200	3,345,200

Department Funding Summary - Capital Budget (1167)

Legislature

Fund Source	Final FY16 (3719)	Final FY17 (3720)	Final SLA16 (3717)
1004 Gen Fund	5,517,500	0	5,517,500
1197 AK Cap Inc	12,500,000	0	12,500,000
Unrestricted General (UGF) Total:	5,517,500	0	5,517,500
Designated General (DGF) Total:	12,500,000	0	12,500,000
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	18,017,500	0	18,017,500