

## Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: Final Total SLA 2016 (3717)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	1,000,000	0	4,475,000	0	5,475,000
Department of Commerce, Community, and Economic Development	2,325,000	2,826,142	1,764,802	9,240,310	16,156,254
Department of Corrections	3,584,000	0	0	0	3,584,000
Department of Education and Early Development	11,217,503	7,129,765	0	0	18,347,268
Department of Environmental Conservation	12,580,000	0	3,026,300	52,250,000	67,856,300
Department of Fish and Game	350,000	0	750,000	2,250,000	3,350,000
Department of Health and Social Services	7,943,529	0	684,800	13,557,996	22,186,325
Department of Military and Veterans Affairs	0	0	0	4,600,000	4,600,000
Department of Natural Resources	650,000	0	12,080,000	7,750,000	20,480,000
Department of Public Safety	0	0	0	1,200,000	1,200,000
Department of Revenue	17,325,829	1,500,000	3,900,000	19,800,000	42,525,829
Department of Transportation/Public Facilities	39,500,000	33,000,000	91,192,000	1,214,586,250	1,378,278,250
Judiciary	3,345,200	0	0	0	3,345,200
Legislature	5,517,500	12,500,000	0	0	18,017,500
<b>Totals:</b>	<b>105,338,561</b>	<b>56,955,907</b>	<b>117,872,902</b>	<b>1,325,234,556</b>	<b>1,605,401,926</b>