

Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Administration

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
54931	AP	Statewide	Alaska Land Mobile Radio System		\$1,000,000
			1004 Gen Fund	\$1,000,000	
61067	AP	Statewide	Reapprop for Alaska Land Mobile Radio System - Est \$1,274,571		0
			1004 Gen Fund	0	
49602	AP	Statewide	General Services Public Building Fund Buildings Deferred Maintenance		\$4,000,000
			1147 PublicBldg	\$4,000,000	
61005	AP	Juneau Areawide	State Capitol Third Floor Improvements		\$475,000
			1108 Stat Desig	\$475,000	

Unrestricted General (UGF) Total:	\$1,000,000
Designated General (DGF) Total:	0
Other Total:	\$4,475,000
Federal Total:	0
Department Total:	\$5,475,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Commerce, Community, and Economic Development

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
49734	AP	Statewide	Alaska Energy Authority - Bulk Fuel Upgrades		\$1,300,000
			1002 Fed Rcpts	0	
			1004 Gen Fund	0	
			1169 PCE Endow	\$1,300,000	
52498	AP	Statewide	Alaska Energy Authority - Rural Power Systems Upgrades		\$1,446,142
			1002 Fed Rcpts	0	
			1004 Gen Fund	0	
			1169 PCE Endow	\$1,446,142	
61607	AP	Statewide	Reapprop to Department of Commerce, Community, and Economic Development, AEA, for Rural Power Systems Upgrades - Est \$1,053,858		0
			1004 Gen Fund	0	
			1167 NTSC Bond	0	
38946	AP	Statewide	Community Block Grants		\$6,060,000
			1002 Fed Rcpts	\$6,000,000	
			1003 G/F Match	\$60,000	
AMD 55158	AP	Anchorage Areawide	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements		\$115,000
			1004 Gen Fund	\$115,000	
45874	AP	Southeast Alaska	Inter-Island Ferry Authority		\$250,000
			1004 Gen Fund	\$250,000	
AMD 48513	AP	Statewide	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion		\$400,000
			1206 CPV Tax	\$400,000	
61059	AP	Seward	Seward - Flood Protection Scoping and Feasibility Study		\$300,000
			1004 Gen Fund	\$300,000	
61569	AP	Nome	Nome - Arctic Deep Draft Port Design		\$1,600,000
			1140 AIDEA Div	\$1,600,000	
AMD 38948	AP *	North Slope Borough	National Petroleum Reserve - Alaska Impact Grant Program		\$3,240,310
			1063 NPR Fund	\$3,240,310	
AMD 59127	AL	Barrow	City of Barrow - Local Government Operations		\$975,000
			1063 NPR Fund	\$975,000	

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Commerce, Community, and Economic Development

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
AMD 61084	AL	North Slope Borough	North Slope Borough - Lesser Snow Goose Black Brant Monitoring		\$168,103
			1063 NPR Fund	\$168,103	
AMD 49776	AL	North Slope Borough	North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment		\$170,331
			1063 NPR Fund	\$170,331	
AMD 57340	AL	Wainwright	City of Wainwright - Wainwright Youth Program		\$226,437
			1063 NPR Fund	\$226,437	
AMD 57339	AL	Wainwright	City of Wainwright - Local Government Operations		\$311,726
			1063 NPR Fund	\$311,726	
AMD 57338	AL	Nuiqsut	City of Nuiqsut - Youth Center Operations and Maintenance		\$178,792
			1063 NPR Fund	\$178,792	
AMD 57335	AL	Atkasuk	City of Atkasuk - Local Government Operations and Youth Program		\$229,151
			1063 NPR Fund	\$229,151	
AMD 57337	AL	Nuiqsut	City of Nuiqsut - Local Government Operations and Maintenance		\$502,508
			1063 NPR Fund	\$502,508	
AMD 61092	AL	Anaktuvuk Pass	City of Anaktuvuk Pass - Local Operations		\$266,176
			1063 NPR Fund	\$266,176	
AMD 61093	AL	Anaktuvuk Pass	City of Anaktuvuk Pass - Community Hall and City Office Weatherization		\$126,286
			1063 NPR Fund	\$126,286	
AMD 61094	AL	Nuiqsut	City of Nuiqsut - Kisik Community Center HVAC Renovation		\$85,800
			1063 NPR Fund	\$85,800	
50409	AP	Statewide	Life Alaska Donor Services, Inc. - Donor Program		\$80,000
			1202 Anatomical	\$80,000	
54869	AP	Statewide	Reapprop to DCCED for a Grant to the Denali Commission for State Support of Rural Roads and Waterfront Development- Est \$3,000,000		0
			1004 Gen Fund	0	
48902	AP	Statewide	Alaska Travel Industry Association - Alaska Visitor Statistics Program Research and Other Tourism Research and Marketing		\$1,364,802
			1108 Stat Desig	\$1,364,802	

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Commerce, Community, and Economic Development

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
60008	AP	Anchorage Areawide	Reappropriation to DCCED for a grant to the Muni of Anchorage for Alaska Domestic Violence and Sexual Assault Program - Est \$903,686	0	0
			1004 Gen Fund	0	

Unrestricted General (UGF) Total:	\$2,325,000
Designated General (DGF) Total:	\$2,826,142
Other Total:	\$1,764,802
Federal Total:	\$9,240,310
Department Total:	\$16,156,254

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Corrections

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
60969	AP	Statewide	Annual Safety and Security Maintenance and Repair		\$1,000,000
			1004 Gen Fund	\$1,000,000	
60974	AP	Nome	Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs		\$1,084,000
			1004 Gen Fund	\$1,084,000	
AMD 61564	AP	Statewide	Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notification System		\$1,500,000
			1004 Gen Fund	\$1,500,000	
			1180 Alcohol Fd	0	
60971	AP	Statewide	Reapprop to the Department of Corrections for OSHA Electrical Arc Flash Assessment and Remediation - NTE \$1,800,000		0
			1004 Gen Fund	0	
Unrestricted General (UGF) Total:					\$3,584,000
Designated General (DGF) Total:					0
Other Total:					0
Federal Total:					0
Department Total:					\$3,584,000

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Education and Early Development

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
45657	AP *	Statewide	School Construction Grant Fund (AS 14.11.005)		\$17,997,268
				1004 Gen Fund \$10,867,503	
				1222 REAA Fund \$7,129,765	
60761	AL	Kenai	Kachemak Selo New K-12 School Construction		\$10,867,503
				1004 Gen Fund \$10,867,503	
AMD 61056	AL	Bethel	Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition		\$7,129,765
				1222 REAA Fund \$7,129,765	
58544	AP	Sitka	Mt. Edgecumbe High School Deferred Maintenance		\$350,000
				1004 Gen Fund \$350,000	
				Unrestricted General (UGF) Total:	\$11,217,503
				Designated General (DGF) Total:	\$7,129,765
				Other Total:	0
				Federal Total:	0
				Department Total:	\$18,347,268

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Environmental Conservation

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
49697	AP	Statewide	Drinking Water Capitalization Grant - Subsidy Funding		\$2,526,300
			1100 ADWF	\$2,526,300	
33826	AP	Statewide	Statewide Contaminated Sites Cleanup		\$500,000
			1004 Gen Fund	\$500,000	
AMD 41376	AP *	Statewide	Village Safe Water and Wastewater Infrastructure Projects		\$64,830,000
			1002 Fed Rcpts	\$52,250,000	
			1003 G/F Match	\$12,080,000	
			1108 Stat Desig	\$500,000	
AMD 49748	AL	Statewide	First Time Service Projects		\$38,898,000
			1002 Fed Rcpts	\$31,350,000	
			1003 G/F Match	\$7,248,000	
			1108 Stat Desig	\$300,000	
AMD 49749	AL	Statewide	Expansion, Upgrade, and Replacement of Existing Service		\$25,932,000
			1002 Fed Rcpts	\$20,900,000	
			1003 G/F Match	\$4,832,000	
			1108 Stat Desig	\$200,000	
46714	AP	Statewide	Reapprop to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127		0
			1004 Gen Fund	0	
				Unrestricted General (UGF) Total:	\$12,580,000
				Designated General (DGF) Total:	0
				Other Total:	\$3,026,300
				Federal Total:	\$52,250,000
				Department Total:	\$67,856,300

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Fish and Game

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
60981	AP	Fairbanks (Areawide)	Fairbanks Regional Office Electrical, Telephone System, and Repairs		\$350,000
			1004 Gen Fund	\$350,000	
30432	AP	Statewide	Sport Fish Recreational Boating and Angler Access		\$3,000,000
			1002 Fed Rcpts	\$2,250,000	
			1003 G/F Match	0	
			1024 Fish/Game	\$750,000	
47181	AP	Ketchikan	Scope Change: Resolution Refurbishment and Repair		0
			1004 Gen Fund	0	

Unrestricted General (UGF) Total:	\$350,000
Designated General (DGF) Total:	0
Other Total:	\$750,000
Federal Total:	\$2,250,000
Department Total:	\$3,350,000

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Health and Social Services

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
42837	AP	Statewide	Emergency Medical Services Match for Code Blue Project		\$500,000
			1003 G/F Match	\$500,000	
			1180 Alcohol Fd	0	
AMD 61563	AP	Statewide	Health Information Exchange Providers Incentive Program		\$4,080,000
			1002 Fed Rcpts	\$3,600,000	
			1003 G/F Match	\$480,000	
31862	AP	Statewide	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		\$1,416,845
			1004 Gen Fund	\$1,416,845	
58312	AP	Statewide	Office of Civil Rights Remediation Completion		\$2,773,980
			1002 Fed Rcpts	\$554,796	
			1003 G/F Match	\$2,219,184	
37934	AP	Statewide	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		\$1,417,500
			1004 Gen Fund	\$1,417,500	
61577	AP	Statewide	Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan		\$10,448,000
			1002 Fed Rcpts	\$9,403,200	
			1003 G/F Match	\$910,000	
			1092 MHTAAR	\$134,800	
61062	AP	Anchorage Areawide	Scope Change: Planning, Design, and Construction of the Alaska Center for Treatment		0
			1037 GF/MH	0	
33672	AP	Statewide	MH Essential Program Equipment		\$500,000
			1037 GF/MH	\$250,000	
			1092 MHTAAR	\$250,000	
33671	AP	Statewide	MH Home Modification and Upgrades to Retain Housing		\$1,050,000
			1004 Gen Fund	\$250,000	
			1037 GF/MH	\$500,000	

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Health and Social Services

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
33671	AP	Statewide	MH Home Modification and Upgrades to Retain Housing		\$1,050,000
			1092 MHTAAR	\$300,000	

Unrestricted General (UGF) Total:	\$7,943,529
Designated General (DGF) Total:	0
Other Total:	\$684,800
Federal Total:	\$13,557,996
Department Total:	\$22,186,325

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Military and Veterans Affairs

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
42898	AP	Statewide	National Guard Counterdrug Support		\$100,000
				1002 Fed Rcpts	\$100,000
42901	AP	Statewide	State Homeland Security Grant Programs		\$4,500,000
				1002 Fed Rcpts	\$4,500,000

Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	\$4,600,000
Department Total:	\$4,600,000

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Natural Resources

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
6855	AP	Statewide	Abandoned Mine Lands Reclamation Federal Program		\$3,200,000
			1002 Fed Rcpts	\$3,200,000	
AMD 6852	AP	Statewide	Airborne Geophysical Data Collection		\$500,000
			1002 Fed Rcpts	\$500,000	
61603	AP	Kodiak	EVOS Trustee Council Purchase of Conservation Easements at Termination Point and Long Island		\$11,680,000
			1018 EVOSS	\$11,680,000	
37769	AP	Statewide	Federal and Local Government Funded Forest Resource and Fire Program Receipts		\$1,800,000
			1002 Fed Rcpts	\$1,400,000	
			1108 Stat Desig	\$400,000	
AMD 61080	AP	Statewide	Geologic Mapping for Mineral Potential		\$200,000
			1002 Fed Rcpts	\$200,000	
6865	AP	Statewide	National Historic Preservation Fund		\$800,000
			1002 Fed Rcpts	\$650,000	
			1003 G/F Match	\$150,000	
6854	AP	Statewide	National Recreational Trails Federal Grant Program		\$1,700,000
			1002 Fed Rcpts	\$1,500,000	
			1003 G/F Match	\$200,000	
60937	AP	Statewide	USGS Statemap Grant to Spur Mineral Investment and Exploration		\$600,000
			1002 Fed Rcpts	\$300,000	
			1003 G/F Match	\$300,000	

Unrestricted General (UGF) Total: \$650,000

Designated General (DGF) Total: 0

Other Total: \$12,080,000

Federal Total: \$7,750,000

Department Total: \$20,480,000

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Public Safety

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
35825	AP	Statewide	Marine Fisheries Patrol Improvements		\$1,200,000
			1002 Fed Rcpts	\$1,200,000	
6121	AP	Statewide	Reapprop to Department of Public Safety for Aircraft and Vessel Repair and Maintenance - NTE \$2,269,500		0
			1004 Gen Fund	0	
			1197 AK Cap Inc	0	
41788	AP	Statewide	Reapprop to Department of Public Safety for Deferred Maintenance, Renewal, Repair and Equipment - Est \$1,350,000		0
			1004 Gen Fund	0	
			1197 AK Cap Inc	0	
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	\$1,200,000
				Department Total:	\$1,200,000

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Revenue

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61040	AP	Statewide	NSTAR Re-platforming Project		\$4,225,829
			1002 Fed Rcpts	\$3,300,000	
			1003 G/F Match	\$925,829	
61610	AP	Statewide	Reapprop to Department of Revenue for NSTAR re-platforming Project - Est \$774,171		0
			1004 Gen Fund	0	
6351	AP	Statewide	AHFC Cold Climate Housing Research Center (CCHRC)		\$1,000,000
			1139 AHFC Div	\$1,000,000	
6350	AP	Statewide	AHFC Competitive Grants for Public Housing		\$1,100,000
			1002 Fed Rcpts	\$750,000	
			1139 AHFC Div	\$350,000	
6339	AP	Statewide	AHFC Facility Maintenance Program		\$5,000,000
			1002 Fed Rcpts	\$5,000,000	
6348	AP	Statewide	AHFC Federal and Other Competitive Grants		\$4,500,000
			1002 Fed Rcpts	\$3,000,000	
			1139 AHFC Div	\$1,500,000	
6342	AP	Statewide	AHFC Housing and Urban Development Capital Fund Program		\$2,500,000
			1002 Fed Rcpts	\$2,500,000	
6347	AP	Statewide	AHFC Housing and Urban Development Federal HOME Grant		\$4,500,000
			1002 Fed Rcpts	\$3,750,000	
			1139 AHFC Div	\$750,000	
60777	AP	Statewide	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)		\$1,500,000
			1180 Alcohol Fd	\$1,500,000	
6334	AP	Statewide	AHFC Senior Citizens Housing Development Program		\$1,750,000
			1108 Stat Desig	\$1,750,000	
			1139 AHFC Div	0	
61608	AP	Statewide	Reapprop for AHFC Senior Citizens Housing Development Program - NTE \$1,750,000		0
			1139 AHFC Div	0	

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Revenue

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
6323	AP	Statewide	AHFC Supplemental Housing Development Program		\$2,250,000
			1139 AHFC Div	\$2,250,000	
49395	AP	Statewide	AHFC Teacher, Health and Public Safety Professionals Housing		\$2,300,000
			1108 Stat Desig	\$1,300,000	
			1139 AHFC Div	\$1,000,000	
50683	AP	Statewide	AHFC Weatherization Program		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
61609	AP	Statewide	Reapprop for AHFC Weatherization Program - NTE \$4,950,000		0
			1002 Fed Rcpts	0	
			1004 Gen Fund	0	
61580	AP	Statewide	Reprogramming costs to the Tax Revenue Management System and Revenue Online Portal		\$1,200,000
			1004 Gen Fund	\$1,200,000	
6360	AP	Statewide	MH: AHFC Beneficiary and Special Needs Housing		\$1,500,000
			1139 AHFC Div	\$1,500,000	
45390	AP	Statewide	MH: AHFC Homeless Assistance Program		\$7,700,000
			1004 Gen Fund	\$1,603,371	
			1037 GF/MH	\$850,000	
			1092 MHTAAR	\$850,000	
			1139 AHFC Div	\$4,396,629	

Unrestricted General (UGF) Total:	\$17,325,829
Designated General (DGF) Total:	\$1,500,000
Other Total:	\$3,900,000
Federal Total:	\$19,800,000
Department Total:	\$42,525,829

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
30624	AP	Statewide	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation		\$12,000,000
				1004 Gen Fund \$12,000,000	
				1076 Marine Hwy 0	
32534	AP	Statewide	Capital Improvement Program Equipment Replacement		\$5,000,000
				1061 CIP Rcpts \$5,000,000	
51320	AP	Statewide	Deferred Maintenance, Renewal, Repair and Equipment		\$4,000,000
				1004 Gen Fund \$4,000,000	
52032	AP	Statewide	Public and Community Transportation State Match		\$1,000,000
				1004 Gen Fund \$1,000,000	
30628	AP	Statewide	State Equipment Fleet Replacement		\$20,000,000
				1026 Hwy Capitl \$20,000,000	
60772	AP *	Statewide	Federal Program Match		\$54,700,000
				1003 G/F Match \$17,000,000	
				1140 AIDEA Div \$4,700,000	
				1197 AK Cap Inc \$33,000,000	
6896	AL	Statewide	Federal-Aid Aviation State Match		\$10,800,000
				1003 G/F Match \$6,100,000	
				1140 AIDEA Div \$4,700,000	
32609	AL	Statewide	Federal-Aid Highway State Match		\$42,600,000
				1003 G/F Match \$9,600,000	
				1197 AK Cap Inc \$33,000,000	
41923	AL	Statewide	Other Federal Program Match		\$1,300,000
				1003 G/F Match \$1,300,000	
61575	AP	Statewide	Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - Est \$3,058,635		0
				1004 Gen Fund 0	
61576	AP	Statewide	Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$800,000		0
				1003 G/F Match 0	

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61605	AP	Statewide	Reappropriation to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$3,500,000		0
			1004 Gen Fund	0	
7470	AP *	Statewide	Airport Improvement Program		\$258,386,250
			1002 Fed Rcpts	\$246,886,250	
			1027 Int Airprt	\$11,500,000	
47810	AL	Statewide	Alaska International Airport System - Contingency Funds		\$12,550,000
			1002 Fed Rcpts	\$11,000,000	
			1027 Int Airprt	\$1,550,000	
61020	AL	Aniak	Aniak - Airport Relocation		\$53,500,000
			1002 Fed Rcpts	\$53,500,000	
61014	AL	Barrow	Barrow Airport - Combined Maintenance and Operations Facility		\$13,000,000
			1002 Fed Rcpts	\$13,000,000	
61022	AL	Bethel	Bethel Airport - North Apron and Access Road Reconstruction		\$5,000,000
			1002 Fed Rcpts	\$5,000,000	
61017	AL	Buckland	Buckland Airport Snow Removal Equipment Building		\$650,000
			1002 Fed Rcpts	\$650,000	
38400	AL	Cordova	Cordova - Airport Apron, Taxiway, and General Aviation Improvements		\$10,100,000
			1002 Fed Rcpts	\$10,100,000	
61016	AL	Deering	Deering Airport Snow Fence		\$550,000
			1002 Fed Rcpts	\$550,000	
61023	AL	Dillingham	Dillingham - Runway Pavement Rehabilitation		\$13,250,000
			1002 Fed Rcpts	\$13,250,000	
56938	AL	Fairbanks Areawide	Fairbanks International Airport - Advanced Project Design and Planning		\$27,500
			1027 Int Airprt	\$27,500	
41528	AL	Fairbanks Areawide	Fairbanks International Airport - Annual Improvements		\$300,500
			1027 Int Airprt	\$300,500	
41530	AL	Fairbanks Areawide	Fairbanks International Airport - Environmental Assessment and Cleanup		\$137,000
			1027 Int Airprt	\$137,000	

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
41527	AL	Fairbanks Areawide	Fairbanks International Airport - Equipment		\$1,375,500
			1002 Fed Rcpts	\$1,205,000	
			1027 Int Airprt	\$170,500	
56939	AL	Fairbanks Areawide	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades		\$109,500
			1027 Int Airprt	\$109,500	
47819	AL	Fairbanks Areawide	Fairbanks International Airport - Information Technology Improvements		\$33,000
			1027 Int Airprt	\$33,000	
60518	AL	Fairbanks Areawide	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements		\$7,500,000
			1002 Fed Rcpts	\$7,031,250	
			1027 Int Airprt	\$468,750	
60523	AL	Galena	Galena - Airport Improvements		\$500,000
			1002 Fed Rcpts	\$500,000	
61015	AL	Golovin	Golovin - Runway and Apron Improvements		\$21,500,000
			1002 Fed Rcpts	\$21,500,000	
61021	AL	Homer	Homer - Beluga Lake Float Plane Base Improvements		\$2,500,000
			1002 Fed Rcpts	\$2,500,000	
60524	AL	Hughes	Hughes - Airport Improvements		\$2,000,000
			1002 Fed Rcpts	\$2,000,000	
56956	AL	Ketchikan	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
61018	AL	Kivalina	Kivalina - Airport Erosion Control		\$7,000,000
			1002 Fed Rcpts	\$7,000,000	
51575	AL	Point Hope	Point Hope - Airport Rehabilitation		\$10,500,000
			1002 Fed Rcpts	\$10,500,000	
56950	AL	Saint Michael	Saint Michael - Airport Improvements		\$2,000,000
			1002 Fed Rcpts	\$2,000,000	
58638	AL	Saint Michael	Saint Michael - Snow Removal Equipment Building Upgrade		\$100,000
			1002 Fed Rcpts	\$100,000	

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Project Listing with Funding Detail (1161)

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Department of Transportation/Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
36247	AL	Statewide	Statewide - Aviation Preconstruction		\$18,000,000
				1002 Fed Rcpts	\$18,000,000
36241	AL	Statewide	Statewide - Aviation Systems Plan Update		\$1,500,000
				1002 Fed Rcpts	\$1,500,000
36245	AL	Statewide	Statewide - Various Airports Minor Surface Improvements		\$6,000,000
				1002 Fed Rcpts	\$6,000,000
38582	AL	Statewide	Statewide - Various Airports Snow Removal, ADA and Safety Equipment		\$12,000,000
				1002 Fed Rcpts	\$12,000,000
61013	AL	Statewide	Statewide - Various Certificated Airports Gate and Fencing Security Improvements		\$8,000,000
				1002 Fed Rcpts	\$8,000,000
34727	AL	Talkeetna	Talkeetna - Airport Improvements		\$2,750,000
				1002 Fed Rcpts	\$2,750,000
41525	AL	Anchorage Areawide	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning		\$625,000
				1027 Int Airprt	\$625,000
40294	AL	Anchorage Areawide	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance		\$27,916,250
				1002 Fed Rcpts	\$24,500,000
				1027 Int Airprt	\$3,416,250
40299	AL	Anchorage Areawide	Ted Stevens Anchorage International Airport - Annual Improvements		\$800,000
				1027 Int Airprt	\$800,000
49099	AL	Anchorage Areawide	Ted Stevens Anchorage International Airport - Environmental Projects		\$110,000
				1027 Int Airprt	\$110,000
39139	AL	Anchorage Areawide	Ted Stevens Anchorage International Airport - Equipment		\$5,100,000
				1002 Fed Rcpts	\$3,600,000
				1027 Int Airprt	\$1,500,000
47809	AL	Anchorage Areawide	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades		\$1,202,000
				1027 Int Airprt	\$1,202,000
45680	AL	Anchorage Areawide	Ted Stevens Anchorage International Airport - Information Technology Improvements		\$1,050,000
				1027 Int Airprt	\$1,050,000

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Project Listing with Funding Detail (1161)

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Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
45437	AL	Togiak	Togiak - Snow Removal Equipment Building		\$900,000
			1002 Fed Rcpts	\$900,000	
61024	AL	Toksook Bay	Toksook Bay - Airport and Access Road Rehabilitation		\$6,750,000
			1002 Fed Rcpts	\$6,750,000	
32610	AP *	Statewide	Surface Transportation Program		\$888,200,000
			1002 Fed Rcpts	\$888,200,000	
40370	AL	Statewide	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals		\$4,000,000
			1002 Fed Rcpts	\$4,000,000	
38577	AL	Statewide	Alaska Marine Highway System - Fleet Condition Survey Update		\$150,000
			1002 Fed Rcpts	\$150,000	
61029	AL	Statewide	Alaska Marine Highway System - Shoreside Facilities Condition Survey		\$300,000
			1002 Fed Rcpts	\$300,000	
60528	AL	Tenakee Springs	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements		\$5,000,000
			1002 Fed Rcpts	\$5,000,000	
61034	AL	Naknek	Alaska Peninsula Highway - Bridge Rehabilitation and Replacement		\$7,000,000
			1002 Fed Rcpts	\$7,000,000	
51833	AL	Statewide	American Association of State Highway and Transportation Officials Technical Programs Support		\$200,000
			1002 Fed Rcpts	\$200,000	
47872	AL	Anchorage Areawide	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible		\$25,000,000
			1002 Fed Rcpts	\$25,000,000	
49132	AL	Bethel	Bethel - Ridgecrest Drive Rehabilitation		\$2,600,000
			1002 Fed Rcpts	\$2,600,000	
60609	AL	Southcentral Alaska	Central Region Parks Highway - Rehabilitation and Reconstruction		\$60,000,000
			1002 Fed Rcpts	\$60,000,000	
61030	AL	Fox (Eielson/Denali/Upper Yukon/Border)	Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement		\$5,000,000
			1002 Fed Rcpts	\$5,000,000	

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
60614	AL	Statewide	Dalton Highway - Rehabilitation and Reconstruction		\$75,000,000
			1002 Fed Rcpts	\$75,000,000	
43226	AL	Dillingham	Dillingham - Downtown Streets Reconstruction and Rehabilitation		\$5,000,000
			1002 Fed Rcpts	\$5,000,000	
61052	AL	Manley Hot Springs	Elliott Highway - Rehabilitation and Reconstruction		\$25,000,000
			1002 Fed Rcpts	\$25,000,000	
60571	AL	Fairbanks Areawide	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible		\$10,000,000
			1002 Fed Rcpts	\$10,000,000	
41539	AL	Statewide	Geographic Information System (GIS) Development (IWAYS)		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
60608	AL	Statewide	Glenn Highway - Rehabilitation and Reconstruction		\$55,000,000
			1002 Fed Rcpts	\$55,000,000	
61053	AL	Haines	Haines Highway - Rehabilitation and Reconstruction		\$30,000,000
			1002 Fed Rcpts	\$30,000,000	
61025	AL	Homer	Homer - Pioneer Avenue Rehabilitation		\$4,000,000
			1002 Fed Rcpts	\$4,000,000	
61038	AL	Juneau (Mendenhall Valley)	Juneau - Egan Drive and Riverside Drive Intersection Improvements		\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
49152	AL	Juneau (Downtown Juneau)	Juneau - Egan Drive Improvements - Main Street to 10th Street		\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
61037	AL	Juneau (Downtown Juneau)	Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes		\$5,500,000
			1002 Fed Rcpts	\$5,500,000	
61035	AL	Kodiak	Kodiak - Chiniak Highway Erosion Response		\$7,000,000
			1002 Fed Rcpts	\$7,000,000	
61036	AL	Kodiak	Kodiak - Otmeloi Way Reconstruction		\$4,000,000
			1002 Fed Rcpts	\$4,000,000	

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
38708	AL	Statewide	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment		\$130,000,000
				1002 Fed Rcpts	\$130,000,000
60560	AL	Statewide	National Highway System Modernization		\$20,000,000
				1002 Fed Rcpts	\$20,000,000
61031	AL	Nenana	Nenana - Little Goldstream Creek Bridge Replacement		\$2,800,000
				1002 Fed Rcpts	\$2,800,000
61032	AL	Nome	Nome - Seppala Drive Rehabilitation		\$3,000,000
				1002 Fed Rcpts	\$3,000,000
60610	AL	Statewide	Northern Region Parks Highway - Rehabilitation and Reconstruction		\$20,000,000
				1002 Fed Rcpts	\$20,000,000
60613	AL	Statewide	Richardson Highway - Rehabilitation and Reconstruction		\$15,000,000
				1002 Fed Rcpts	\$15,000,000
61039	AL	Sand Point	Sand Point - City Dock Replacement		\$9,000,000
				1002 Fed Rcpts	\$9,000,000
60536	AL	Selawik	Selawik - Barge Landing Access Road and Boardwalk Improvements		\$4,800,000
				1002 Fed Rcpts	\$4,800,000
60612	AL	Statewide	Seward Highway - Rehabilitation and Reconstruction		\$120,000,000
				1002 Fed Rcpts	\$120,000,000
60546	AL	Soldotna	Soldotna - Funny River Road Improvements		\$2,000,000
				1002 Fed Rcpts	\$2,000,000
60567	AL	Southeast Alaska	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements		\$2,000,000
				1002 Fed Rcpts	\$2,000,000
61027	AL	Statewide	Statewide - Bridge Management System		\$1,000,000
				1002 Fed Rcpts	\$1,000,000
36185	AL	Statewide	Statewide - Civil Rights Program		\$400,000
				1002 Fed Rcpts	\$400,000
38583	AL	Statewide	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects		\$10,000,000
				1002 Fed Rcpts	\$10,000,000

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Project Listing with Funding Detail (1161)

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Department of Transportation/Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
58620	AL	Statewide	Statewide - Federal Lands Access Projects		\$5,000,000
			1002 Fed Rcpts	\$5,000,000	
36196	AL	Statewide	Statewide - Highway Data Equipment Acquisition and Installation		\$3,500,000
			1002 Fed Rcpts	\$3,500,000	
36446	AL	Statewide	Statewide - Highway Fuel Tax Enforcement		\$100,000
			1002 Fed Rcpts	\$100,000	
39084	AL	Statewide	Statewide - Highway Safety Improvement Program (HSIP)		\$65,000,000
			1002 Fed Rcpts	\$65,000,000	
40373	AL	Statewide	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)		\$6,500,000
			1002 Fed Rcpts	\$6,500,000	
36187	AL	Statewide	Statewide - National Highway Institute and Transit Institute Training		\$350,000
			1002 Fed Rcpts	\$350,000	
36189	AL	Statewide	Statewide - Planning Work Program		\$8,000,000
			1002 Fed Rcpts	\$8,000,000	
36191	AL	Statewide	Statewide - Research Program		\$2,000,000
			1002 Fed Rcpts	\$2,000,000	
41535	AL	Statewide	Statewide - Road Weather Information System (RWIS)		\$3,000,000
			1002 Fed Rcpts	\$3,000,000	
56897	AL	Statewide	Statewide - Roadway Data Collection		\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
36188	AL	Statewide	Statewide - Seismic Retrofit - Bridges		\$2,000,000
			1002 Fed Rcpts	\$2,000,000	
36192	AL	Statewide	Statewide - Urban Planning Program		\$2,000,000
			1002 Fed Rcpts	\$2,000,000	
36443	AL	Statewide	Statewide - Winter Trail Markings		\$500,000
			1002 Fed Rcpts	\$500,000	
61051	AL	Central	Steese Highway - Rehabilitation and Reconstruction		\$4,000,000
			1002 Fed Rcpts	\$4,000,000	

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Project Listing with Funding Detail (1161)

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Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
60611	AL	Statewide	Sterling Highway - Rehabilitation and Reconstruction		\$25,000,000
			1002 Fed Rcpts	\$25,000,000	
36366	AL	Statewide	Surface Transportation Preconstruction		\$65,000,000
			1002 Fed Rcpts	\$65,000,000	
60616	AL	Tok	Tok Cutoff Highway - Rehabilitation and Reconstruction		\$12,000,000
			1002 Fed Rcpts	\$12,000,000	
61026	AL	Wasilla	Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road		\$6,000,000
			1002 Fed Rcpts	\$6,000,000	
38304	AL	Whittier	Whittier Tunnel - Maintenance and Operations		\$4,000,000
			1002 Fed Rcpts	\$4,000,000	
6764	AP *	Statewide	Statewide Federal Programs		\$129,500,000
			1002 Fed Rcpts	\$79,500,000	
			1108 Stat Desig	\$50,000,000	
31375	AL	Statewide	Cooperative Reimbursable Projects		\$55,000,000
			1002 Fed Rcpts	\$5,000,000	
			1108 Stat Desig	\$50,000,000	
31376	AL	Statewide	Federal Contingency Projects		\$25,000,000
			1002 Fed Rcpts	\$25,000,000	
38424	AL	Statewide	Federal Emergency Projects		\$10,000,000
			1002 Fed Rcpts	\$10,000,000	
30643	AL	Statewide	Federal Transit Administration Grants		\$10,000,000
			1002 Fed Rcpts	\$10,000,000	
33485	AL	Statewide	Highway Safety Grants Program		\$8,000,000
			1002 Fed Rcpts	\$8,000,000	
34018	AL	Statewide	Statewide Safety Program		\$21,500,000
			1002 Fed Rcpts	\$21,500,000	
49780	AP	Statewide	Municipal Harbor Facility Grant Fund Projects		\$4,442,000
			1004 Gen Fund	0	

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
49780	AP	Statewide	Municipal Harbor Facility Grant Fund Projects		\$4,442,000
			1216 Boat Rcpts	\$42,000	
			1217 NGF Earn	\$4,400,000	
61611	AP	Statewide	Reapprop to Municipal Harbor Facility Grant Fund Projects - Est \$207,500		0
			1004 Gen Fund	0	
30648	AP	Statewide	MH Coordinated Transportation and Vehicles		\$1,050,000
			1037 GF/MH	\$800,000	
			1092 MHTAAR	\$250,000	

Unrestricted General (UGF) Total:	\$39,500,000
Designated General (DGF) Total:	\$33,000,000
Other Total:	\$91,192,000
Federal Total:	\$1,214,586,250
Department Total:	\$1,378,278,250

* Indicates an appropriation with allocations (amounts not included in totals)

Project Listing with Funding Detail (1161)

Final Total SLA 2016

Judiciary

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
47151	AP	Statewide	Court Security Projects		\$1,351,200
				1004 Gen Fund	\$1,351,200
54564	AP	Statewide	Deferred Maintenance, Renewal, Repair and Equipment		\$1,694,000
				1004 Gen Fund	\$1,694,000
61601	AP	Fairbanks (City of Fairbanks)	Rabinowitz Courthouse - 5th Floor Renovation		\$300,000
				1004 Gen Fund	\$300,000
Unrestricted General (UGF) Total:					\$3,345,200
Designated General (DGF) Total:					0
Other Total:					0
Federal Total:					0
Department Total:					\$3,345,200

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Project Listing with Funding Detail (1161)

Final Total SLA 2016

Legislature

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61582	AP	Anchorage (Butte/ Chugiak)	1500 W Benson Boulevard Office Building and Land Purchase		\$12,500,000
				1197 AK Cap Inc \$12,500,000	
61570	AP	Juneau Areawide	Video Surveillance Upgrades and Other Security Enhancements for the Capitol Complex		\$1,500,000
				1004 Gen Fund \$1,500,000	
61571	AP	Juneau Areawide	Legislative Council for Renovation, Repair, Technology Improvements and Other Projects to Legislative Buildings and Facilities		\$4,017,500
				1004 Gen Fund \$4,017,500	

Unrestricted General (UGF) Total:	\$5,517,500
Designated General (DGF) Total:	\$12,500,000
Other Total:	0
Federal Total:	0
Department Total:	\$18,017,500

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