

Capital Budget - UGF/DGF/Other/Fed Summary by Impact House District (1327)

Scenario: Final Total SLA 2016

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)	650,000	0	1,246,750	18,236,250	20,133,000
Eielson/Denali/Upper Yukon/Border (HD 6)	0	0	0	48,800,000	48,800,000
Matsu Areawide (HD 7-12)	0	0	0	12,750,000	12,750,000
Anchorage Areawide (HD 12-28)	115,000	12,500,000	8,703,250	53,100,000	74,418,250
Kenai Areawide (HD 29-31)	11,167,503	0	0	8,500,000	19,667,503
Southcentral Region (HD 7-31)	0	0	0	60,000,000	60,000,000
Kodiak/Cordova/Seldovia (HD 32)	0	0	11,680,000	21,100,000	32,780,000
Juneau Areawide (HD 33-34)	5,517,500	0	475,000	37,500,000	43,492,500
Sitka/Petersburg (HD 35)	350,000	0	0	5,000,000	5,350,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)	0	0	0	1,500,000	1,500,000
Southeast Region (HD 33-36)	250,000	0	0	2,000,000	2,250,000
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)	0	0	0	35,150,000	35,150,000
Lower Kuskokwim (HD 38)	0	7,129,765	0	67,850,000	74,979,765
Bering Straits/Yukon Delta (HD 39)	2,684,000	0	0	27,100,000	29,784,000
Arctic (HD 40)	0	0	0	41,740,310	41,740,310
Statewide (HD 1-40)	84,604,558	37,326,142	95,767,902	884,907,996	1,102,606,598
	105,338,561	56,955,907	117,872,902	1,325,234,556	1,605,401,926