### IRIS National Wildlife Refuge National Education Effort (ED_99) (19471)

**IRIS AR Type:** G210  
**SLR:** 92-005-031-12  
**Orig. Year:** 2002  
**Term Year:** 2016  
**Contact:** Guy Bell (907) 465-3876  
**Governor:** (1)

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This project will be completed in FY16.

ABS project information from History

**Replace the Voter Registration and Election Management System (VREMS) (39040)**

**IRIS AR Type:** G220  
**SLR:** 04-159-026-04  
**Orig. Year:** 2005  
**Term Year:** 2018  
**Contact:** Josie Bahnke (907) 465-4611  
**Governor:** (1)

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This project is on-going. The appropriation's term year will be extended to FY2018. The new election management system will be in place for this election cycle but systems improvements will continue through FY2018.

ABS project information from Final FY2005 Capital Budget

**Elections Reform Under the Federal Help America Vote Act (48416)**

**IRIS AR Type:** G230  
**SLR:** 09-015-058-23  
**Orig. Year:** 2009  
**Term Year:** 2015  
**Contact:** Josie Bahnke (907) 465-4611  
**Governor:** (1)

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This project is on-going. The appropriation's term year will be extended to FY2018 to enable the Division of Elections to meet the requirements of the federal Help America Vote Act.

ABS project information from Final FY09 SB75 Capital Bill

**Voter Registration and Election Management System Replacement (49695)**

**IRIS AR Type:** G245  
**SLR:** 10-043-028-03  
**Orig. Year:** 2011  
**Term Year:** 2015  
**Contact:** Josie Bahnke (907) 465-4611  
**Governor:** (1)

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This appropriation will be fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43

**Elections Reform Under the Federal Help America Vote Act (48416)**

**IRIS AR Type:** G250  
**SLR:** 10-043-027-31  
**Orig. Year:** 2011  
**Term Year:** 2015  
**Contact:** Josie Bahnke (907) 465-4611  
**Governor:** (1)

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This project is on-going. The appropriation's term year will be extended to FY2018 to enable the Division of Elections to meet the requirements of the federal Help America Vote Act.

ABS project information from Final FY11 in SB230 Ch. 43

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

Division of Elections Technology Refresh (49388)
IRIS AR Type: G255
SLR: 10-043-027-28
IRIS Rev Type / OMB Fund Code (Class) Balance Forward Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses Encumbrances Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 123,800.00 0.00 123,800.00 90,555.92 0.00 33,244.08

This project is on-going with the intent of adding computer equipment and software capable of translating native languages, replacing desktop computers and related equipment. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43

Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA) (38524)
IRIS AR Type: G260
SLR: 11-005-084-03
IRIS Rev Type / OMB Fund Code (Class) Balance Forward Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses Encumbrances Unobligated
1185 6185 / 1185 ElectionFd (Other) 0.00 0.00 100,000.00 0.00 100,000.00 99,940.00 0.00 60.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

Sec. 28(e) Office of the Governor - Operating to Capital Reapprrop for Security, Tech, and Other Facilities Improvements/Upgrades (56116)
IRIS AR Type: G270
SLR: 12-017-181-02
IRIS Rev Type / OMB Fund Code (Class) Balance Forward Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses Encumbrances Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 675,000.00 0.00 675,000.00 535,692.04 139,307.96 0.00

This project will be complete by the end of the current fiscal year.

ABS project information from Final FY12 in SB 160 Ch. 17

Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (38524)
IRIS AR Type: G280
SLR: 12-017-117-30
IRIS Rev Type / OMB Fund Code (Class) Balance Forward Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses Encumbrances Unobligated
1185 6185 / 1185 ElectionFd (Other) 0.00 0.00 100,000.00 0.00 100,000.00 71,000.00 0.00 29,000.00

Project is ongoing. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin:7/1/2012 End:7/1/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems (57781)
IRIS AR Type: G290
SLR: 13-016-122-15
IRIS Rev Type / OMB Fund Code (Class) Balance Forward Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses Encumbrances Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 2,111,879.41 0.00 2,111,879.41 197,042.34 439,278.46 1,475,558.61

Project is on-going and additional work will be required to address security and other issues through FY2018.

ABS project information from Final FY13 in SB 18 Ch. 16

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released February 2, 2016
Page 2 of 841
## Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (59260)

**IRIS AR Type:** G300  
**SLR:** 14-018-136-21  
**Original Year:** 2014  
**Term Year:** 2018  
**Contact:** Guy Bell (907) 465-3876  
**Governor:** (1)

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*Project is on-going in tandem with the seismic retrofit of the Alaska Capitol.*

**ABS project information from Final FY14 in SB119 Ch 18**  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Reapprop for Arctic Policy Leadership and Economic Development Projects Including Oil and Gas - NTE $900,000 (60781)

**IRIS AR Type:** G310  
**SLR:** 15-038-048-22  
**Original Year:** 2015  
**Term Year:** 2019  
**Contact:** Guy Bell (907) 465-3876  
**Governor:** (1)

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*Project is underway.*

**ABS project information from Final FY15 Supps in SB26 Ch38**  
Begin: 6/30/2015  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Fixed Asset Accounting System (35791)

**IRIS AR Type:** A596  
**SLR:** 02-001-002-23  
**Original Year:** 2003  
**Term Year:** 2017  
**Contact:** Thomas Mayer (907) 465-5677  
**Administration:** (2)

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*This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project. The project will be completed by the end of the 1st quarter in FY2017.*

**ABS project information from FY2003 Final Capital**  
Begin: 7/1/2002  
End: 6/30/2004  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Enterprise IT Projects/Data Center and Equipment Upgrades (40437)

**IRIS AR Type:** A656  
**SLR:** 05-003-002-17  
**Original Year:** 2006  
**Term Year:** 2017  
**Contact:** Jim Bates (907) 269-4744  
**Administration:** (2)

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*This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project. The project is estimated to be completed by the end of 2017.*

**ABS project information from Final FY06 Capital w/Vetoes**  
Begin: 7/1/2005  
End: 6/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll (40081)**

**IRIS AR Type:** A682  
**SLR:** 06-082-147-06  
**Orig. Year:** 2006  
**Term Year:** 2018  
**Contact:** Scot Arehart (907) 465-3435  
**Administration:** (2)

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This project is on-going. The appropriation's term year will be extended to 2017 or greater. The project is the IRIS, HRM/payroll modules. The unobligated balance is required to complete the project. Estimated completion date is 2018.

ABS project information from Final FY06 Capital w/Vetoes  
Begin: 7/1/2005  
End: 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (41808)**

**IRIS AR Type:** A674  
**SLR:** 06-082-002-28  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Jim Bates (907) 269-4744  
**Administration:** (2)

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This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project. The project is estimated to be completed by the end of 2017.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (41808)**

**IRIS AR Type:** A696  
**SLR:** 07-030-083-31  
**Orig. Year:** 2008  
**Term Year:** 2016  
**Contact:** Jim Bates (907) 269-4744  
**Administration:** (2)

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This project will be complete and fully expended by the end of the current fiscal year. Waiting on final invoices to complete the project. Sec10 Ch11 SLA 2008 P57 L10 funding change from other to UGF.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**Statewide Administrative Systems Replacement Phase 2 – Financials and Procurement System (40081)**

**IRIS AR Type:** A697  
**SLR:** 07-030-084-07  
**Orig. Year:** 2008  
**Term Year:** 2018  
**Contact:** Scot Arehart (907) 465-3435  
**Administration:** (2)

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This project is on-going. The appropriation's term year will be extended to 2017 or greater. The project is estimated to be complete by 2018. Sec10 Ch11 SLA 2008 P57 L15 funding change from other to UGF.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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<th>Contact: Cathy Foerster (907) 279-1228</th>
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This project is complete. Close out will be complete by the end of FY2016.


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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Fund</th>
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<th>SLR: 08-029-032-12</th>
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<th>Contact: Jim Bates (907) 269-4744</th>
<th>Administration (2)</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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This project will be complete and fully expended by the end of the current year. Waiting on final invoices to complete the project.


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<th>Contact: Amy Erickson (907) 269-5574</th>
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<tbody>
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<td>Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement (45395)</td>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.


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<th>Contact: Jim Bates (907) 269-4744</th>
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This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project. This project is moving into the final phase and is estimated to be completed by 2017.


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This project will be complete and fully expended by the end of the current year. The project is waiting on final invoices to closeout the project.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 7/1/2010 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Web Based Banking Services (45348)

**IRIS AR Type:** A715  
**SLR:** 08-029-033-05  
**Orig. Year:** 2008  
**Term Year:** 2016  
**Contact:** Jim Bates (907) 269-4744  
**Fund:**  
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 7/1/2008  
**End:** 6/30/2009  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Archives Office Building Deferred Maintenance Project (45594)

**IRIS AR Type:** A717  
**SLR:** 08-029-033-09  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Thomas Mayer (907) 465-5677  
**Fund:**  
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This project is on-going. The appropriation's term year will be extended to 2017 or greater. The remaining balance of encumbered funds are for active contractual obligations that will be fully expended.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 7/1/2008  
**End:** 6/30/2011  
**HD:** Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

### Palmer State Office Building (45399)

**IRIS AR Type:** A726  
**SLR:** 08-029-087-09  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Thomas Mayer (907) 465-5677  
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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY09 Ch 29 SLA 2008  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Matsu Areawide (HD 13-16)  
**Grant:** Not Applicable

### Governor's House Deferred Maintenance (49718)

**IRIS AR Type:** A737  
**SLR:** 10-043-009-10  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Thomas Mayer (907) 465-5677  
**Fund:**  
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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

### Non-Public Building Fund Facilities Deferred Maintenance (49216)

**IRIS AR Type:** A739  
**SLR:** 10-043-009-14  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Thomas Mayer (907) 465-5677  
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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Public Building Fund Facilities Deferred Maintenance (47058)

**IRIS AR Type:** A740  
**SLR:** 10-043-009-17  
**Contact:** Thomas Mayer (907) 465-5677  
**Administration (2)**

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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

**ABS project information from Final FY10 in SB230 Ch. 43**  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alaska License and Vehicle Information System (45395)

**IRIS AR Type:** A744  
**SLR:** 10-043-018-09  
**Contact:** Amy Erickson (907) 269-5574  
**Administration (2)**

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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

**ABS project information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2013  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alaska Public Offices Commission Electronic Filing System (47053)

**IRIS AR Type:** A745  
**SLR:** 10-043-018-12  
**Contact:** Paul Dauphinais (907) 269-4176  
**Administration (2)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

**ABS project information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Atwood Building and Linny Pacillo Parking Garage Improvements (51847)

**IRIS AR Type:** A867  
**SLR:** 11-005-002-10  
**Contact:** Thomas Mayer (907) 465-5677  
**Administration (2)**

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<tbody>
<tr>
<td>1004</td>
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This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2015  
**HD:** Downtown/Rogers Park (HD 23)  
**Grant:** Not Applicable

### Classification System Conversion (51590)

**IRIS AR Type:** A868  
**SLR:** 11-005-002-13  
**Contact:** Kate Sheehan (907) 465-5684  
**Administration (2)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  

**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**  
**2-3-2016 8:32 am**  
**Page 7 of 841**
<table>
<thead>
<tr>
<th>Statewide Administrative Systems Replacement Final Phase (40081)</th>
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<td>IRIS AR Type: A909</td>
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<tr>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td>Term Year</td>
<td>2017</td>
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<tr>
<td>Contact</td>
<td>Scot Arehart (907) 465-3435</td>
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<td>Unobligated</td>
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This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

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<td>Orig. Year</td>
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<tr>
<td>Term Year</td>
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<tr>
<td>Contact</td>
<td>Jim Bates (907) 269-4744</td>
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<td>Budget Reserve</td>
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<td>Estimated Revenues*</td>
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This project is on-going. The unobligated balance is required to complete this project. The project is currently on hold until the Data Center Consolidation project determines the options.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

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<td>Fund</td>
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</tr>
<tr>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
<tr>
<td>Orig. Year</td>
<td>2012</td>
</tr>
<tr>
<td>Term Year</td>
<td>2017</td>
</tr>
<tr>
<td>Contact</td>
<td>Jim Bates (907) 269-4744</td>
</tr>
<tr>
<td>Budget Reserve</td>
<td>0.00</td>
</tr>
<tr>
<td>Original Budget</td>
<td>490,000.00</td>
</tr>
<tr>
<td>Estimated Revenues*</td>
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<tr>
<td>Unobligated</td>
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<tr>
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<tr>
<td>Encumbrances</td>
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</table>

This project is on-going. The appropriation's term year will be extended to 2017. It is estimated this project will be complete by the 1st quarter in 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Enterprise Technology Services Fairbanks Facilities Deferred Maintenance (51819)</th>
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</tr>
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<tbody>
<tr>
<td>IRIS AR Type: A913</td>
<td>IRIS AR Type: A913</td>
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<tr>
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</tr>
<tr>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
<tr>
<td>Orig. Year</td>
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<tr>
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<tr>
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<td>Jim Bates (907) 269-4744</td>
</tr>
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</tr>
<tr>
<td>Original Budget</td>
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<td>Actual Expenses</td>
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<td>Encumbrances</td>
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This project is on-going. The unobligated balance is required to complete this project. The project is currently on hold until the Data Center Consolidation project determines the options.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<table>
<thead>
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<tr>
<td>Term Year</td>
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<tr>
<td>Contact</td>
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This project is on-going. The appropriation's term year will be extended to 2017. The unobligated balance is required to complete this project.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going. The appropriation's term will be extended to 2017 or greater. The unobligated balance is required to complete this project.

ABS project information from Final FY12 in SB46 Ch.5

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</table>

Total: 0.00 0.00 0.00 4,515,000.00 0.00 4,515,000.00 4,497,817.14 2,851.68 14,331.18

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project.

ABS project information from Final FY12 in SB46 Ch.5

<table>
<thead>
<tr>
<th>Fund</th>
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This project is on-going. The project is on the final phase. The project is estimated to be complete by 2017.

ABS project information from Final FY13 in SB 18 Ch. 16

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<th>Budget Reserve</th>
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<th>Encumbrances</th>
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This project is on-going. The project is on the final phase. The project is estimated to be complete by 2017.

ABS project information from Final FY13 in SB 18 Ch. 16

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project is on-going. The unobligated balance is required to complete this project. The project is on the final phase and is estimated to be complete by 2017.

ABS project information from Final FY13 in SB 160 Ch. 17

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

#### Division of Motor Vehicles - Driver Knowledge Testing System (54040)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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</table>

This project is on-going. The unobligated balance is required to complete this project. The project is estimated to be complete by 2017.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

---

#### Douglas Island Building Renovation Phase 1 of 3 (54483)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
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</table>

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

---

#### Enterprise Technology System Bandwidth Improvement Project for Rural Sites (54176)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project is on-going. The unobligated balance is required to complete this project. The project is currently on hold until the Data Center Consolidation project determines the options.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

---

#### Enterprise Technology System Bandwidth Monitoring Toolset (54187)

<table>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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This project is on-going. The unobligated balance is required to complete this project. The project is currently on hold until the Data Center Consolidation project determines the options.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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#### Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (54507)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is in the design phase with an estimated start date of 04/01/2016.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget

Page 10 of 841
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Not Applicable

Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement and Benefits Document Management System Year 3 of 4 (51598)

<table>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget
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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Division General Services Public Building Fund Buildings Deferred Maintenance (54889)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Non-Public Building Fund Deferred Maintenance (54799)**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau Area-wide (HD 3-4) Grant: Not Applicable

**Alaska Rural Communication System- Digital Conversion (56625)**

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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

**General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations (56597)**

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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**General Services Douglass Island Building Year 2 of 2 (54483)**

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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable

**General Services Nome State Office Building and Courthouse (54681)**

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<th>Actual Expenses</th>
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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

**Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599)**

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
Page 13 of 841
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
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<tr>
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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013 End: 6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013 End: 6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget

2-3-2016 8:32 am
Page 14 of 841
### Retirement and Benefits Policy Automation (56601)

<table>
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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16

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### General Services Public Building Fund Buildings Deferred Maintenance (54089)

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ABS project information from Final FY14 in SB 18 Ch. 16

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<th>IRIS AR Type: A808</th>
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### General Services Non-Public Building Fund Deferred Maintenance (54799)

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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16

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### State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5 (54183)

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This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget
**Design and Construct Residential Housing Facility on Anchorage Campus of Alaska Native Medical Center (57826)**

**IRIS AR Type:** A924  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5163 COPs (Other)  
**Balance:** 0.00  
**Revenue Collected:** 11,286,801.22  
**Estimated Revenues:** 23,713,198.78  
**Original Budget:** 35,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 35,000,000.00  
**Actual Expenses:** 11,286,801.22  
**Encumbrances:** 0.00  
**Unobligated:** 23,713,198.78  

This project is under construction and anticipated to be completed by 12/30/2016.

**Enterprise Technology Services - UPS Replacement for Juneau Data Center (58322)**

**IRIS AR Type:** A790  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,200,000.00  
**Original Budget:** 1,200,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,200,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 1,144,926.25  
**Unobligated:** 55,073.75  

This project is on-going. The unobligated balance is required to complete the project. The project is estimated to be complete by the end of 1st quarter in 2017.

**Motor Vehicle - Replace Outdated Information Technology Infrastructure (58240)**

**IRIS AR Type:** A791  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5005 GF/Prgm (DGF)  
**Balance:** 0.00  
**Revenue Collected:** 900,000.00  
**Estimated Revenues:** 900,000.00  
**Original Budget:** 900,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 900,000.00  
**Actual Expenses:** 644,483.68  
**Encumbrances:** 582.00  
**Unobligated:** 254,934.32  

This project is on-going. The remaining unobligated balance is required to complete this project. The project is estimated to be complete by 2017.

**Motor Vehicle - Real-Time Driving Records (58168)**

**IRIS AR Type:** A792  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5005 GF/Prgm (DGF)  
**Balance:** 0.00  
**Revenue Collected:** 350,000.00  
**Estimated Revenues:** 350,000.00  
**Original Budget:** 350,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 350,000.00  
**Actual Expenses:** 31,702.50  
**Encumbrances:** 248,297.50  
**Unobligated:** 70,000.00  

This project is on-going. The unobligated balance is needed to complete this project. The project is estimated to be complete by 1st quarter of 2017.

**General Services Public Building Fund Buildings Deferred Maintenance (54089)**

**IRIS AR Type:** A794  
**IRIS Rev Type / OMB Fund Code (Class):** 1147 / 6147 PublicBldg (Other)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 4,000,000.00  
**Original Budget:** 4,000,000.00  
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**Current Budget:** 4,000,000.00  
**Actual Expenses:** 277,941.00  
**Encumbrances:** 1,508,137.00  
**Unobligated:** 2,213,922.00  

This project is on-going. The unobligated balance is required to complete this project. The project is estimated to be complete by 1st quarter in 2017.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### General Services Non-Public Building Fund Deferred Maintenance (54799)

**IRIS Type**: A795  
**SLR**: 14-018-002-24  
**IRIS AR Type**: A795

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This project is on-going. The unobligated balance is required to complete this project. This project is estimated to be completed by 2018.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (54183)

**IRIS Type**: A796  
**SLR**: 14-018-002-27  
**IRIS AR Type**: A796

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This project is on-going. The unobligated balance is required to complete this project. This project is on hold and will begin again in spring 2016. This project is estimated to be completed by 2018.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### General Services Public Building Fund Buildings Deferred Maintenance (49602)

**IRIS Type**: A161  
**SLR**: 15-000-002-10  
**IRIS AR Type**: A161

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<td>1,496,694.14</td>
<td>1,503,278.22</td>
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</tr>
</tbody>
</table>

This project is on-going. The unobligated balance is required to complete this project. The project is estimated to be completed by the end of FY2018.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Language Contingent: Sections 17 and 18 Exxon Valdez Oil Spill Settlement Claim (42081)

**IRIS Type**: W06A  
**SLR**: 06-082-143-16  
**IRIS AR Type**: W06A

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tr>
<td>3382</td>
<td>6114 / 1114 EVOS Rest (Other)</td>
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<td>0.00</td>
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</table>

Restoration, replacement or enhancement of resources or services that were injured or lost as a result of the Exxon Valdez oil spill are still on-going. This appropriation's term will extend to FY2017.

ABS project information from Final FY06 Cap Supps w/Vetoes  
Begin: 5/10/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### EXXON Valdez Oil Spill Settlement Claim

**IRIS Type**: W06B  
**SLR**: 06-082-143-23  
**IRIS AR Type**: W06B

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>400,000.00</td>
<td>0.00</td>
<td>400,000.00</td>
<td>22,579.76</td>
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<td>377,420.24</td>
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</table>

Analysis of impacts from the oil spill and associated activities are on-going. This appropriation's term year will be extended to FY2017.
### Collections Database (40054)

**IRIS AR Type:** W06C  
**SLR:** 05-003-058-08  
**Orig. Year:** 2006  
**Term Year:** 2016  
**Contact:** Dave A. Blaisdell (907) 465-3673  
**Law:** (3)

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes  
Begin: 7/1/2005  
End: 6/30/2010  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Law Office Security Improvements (41865)

**IRIS AR Type:** W07A  
**SLR:** 06-082-075-06  
**Orig. Year:** 2007  
**Term Year:** 2016  
**Contact:** Dave A. Blaisdell (907) 465-3673  
**Law:** (3)

<table>
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<tr>
<td>1004</td>
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<td>30,663.42</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Information Technology Projects (51785)

**IRIS AR Type:** W12A  
**SLR:** 11-005-087-25  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Dave A. Blaisdell (907) 465-3673  
**Law:** (3)

<table>
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<tbody>
<tr>
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Projects are still on-going. This appropriation's term year will be extended to 2017. The remaining balance is needed to complete the project.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Charitable Organization Online Registration System (54584)

**IRIS AR Type:** W13A  
**SLR:** 12-017-121-28  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Dave A. Blaisdell (907) 465-3673  
**Law:** (3)

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5108 / 1108 Stat Desig (Other)</td>
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<td>250,000.00</td>
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Project is on-going. Deployment is anticipated in Q3 of FY2016. The remaining balance is needed to complete the project.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Electronic Data Sharing (56509)

**IRIS AR Type:** W14A  
**SLR:** 13-016-069-07  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Dave A. Blaisdell (907) 465-3673  
**Law:** (3)

<table>
<thead>
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<th>Fund</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>300,000.00</td>
<td>0.00</td>
<td>300,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>300,000.00</td>
</tr>
</tbody>
</table>

Project is on-going. A systems interface with the Department of Public Safety is currently underway. The remaining balance is needed to complete the project.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
# Capital Appropriation Status Report (1634)

## New Case Management System (56972)

### IRIS AR Type: W14B

<table>
<thead>
<tr>
<th>Fund</th>
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<tbody>
<tr>
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Project is on-going. The initial system has been deployed and is continuing to be refined. The remaining balance is needed to complete the project.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## AHFC State Energy Program Special Projects (32526)

### IRIS AR Type: R167

<table>
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<tr>
<th>Fund</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>178,432.00</td>
<td>300,000.00</td>
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<tr>
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</tr>
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</table>

Total: 0.00  
178,432.00  
330,000.00  
76,818.00  
253,182.00  
215,531.19  
1,628.81

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY06 Capital w/Vetoes  
Begin: 7/1/2006  
End: 6/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### IRIS AR Type: R189

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>360,000.00</td>
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Total: 0.00  
247,964.01  
390,000.00  
95,773.00  
281,480.58  
12,746.42

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Permanent Fund Dividend Payment System Replacement (42932)

### IRIS AR Type: R206

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 19 of 841
### AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing (37918)

**IRIS AR Type:** R214  
**SLR:** 07-030-103-12  
**Original Year:** 2008  
**Term Year:** 2016  
**Contact:** Les Campbell (907) 330-8356

<table>
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<tbody>
<tr>
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<td>6,800,000.00</td>
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</table>

The project is complete.

**ABS project information from FINAL SLA07CH30 08w/Veto+MH**  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC State Energy Program Special Projects (32526)

**IRIS AR Type:** R219  
**SLR:** 07-030-103-24  
**Original Year:** 2008  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356

<table>
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<td>360,000.00</td>
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Total: 0.00 | 0.00 | 7,037.82 | 6,500,000.00 | 5,500,000.00 | 2,500,000.00 | 5,497,583.94 | 0.00 | 2,416.06 |

Grant/contract began 1/2/13. Project is on-going. The appropriation's term year will be extended to 2017 or greater.

**ABS project information from FINAL SLA07CH30 08w/Veto+MH**  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Homeless Assistance (formerly AHFC Housing Trust) (45390)

**IRIS AR Type:** R226  
**SLR:** 08-028-016-09  
**Original Year:** 2009  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5108 / 1108 Stat Desig (Other)</td>
<td>0.00</td>
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<td>2,500,000.00</td>
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<td>1,500,000.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
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</table>

Total: 0.00 | 0.00 | 7,037.82 | 6,500,000.00 | 5,500,000.00 | 2,500,000.00 | 5,497,583.94 | 0.00 | 2,416.06 |

This project is on-going. Additional awards anticipated. The appropriation's term year will be extended to FY2017.

**ABS project information from Final FY09 MH Capital HB 312**  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Oil and Gas Production Tax System Replacement (45340)

**IRIS AR Type:** R233  
**SLR:** 08-029-155-26  
**Original Year:** 2009  
**Term Year:** 2017  
**Contact:** Dan DeBartolo (907) 465-2312

<table>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>32,329.06</td>
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This project is on-going. The appropriation's term year will be extended to FY2017.

**ABS project information from Final FY09 Ch 29 SLA08**  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
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<td>1004</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Term year will be extended to FY2017.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  End: 6/30/2013

HD: Bethel (HD 38)  Grant: Not Applicable

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  End: 6/30/2013

HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Term year to be extended to FY2017.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  End: 6/30/2013

HD: Statewide (HD 1-40)  Grant: Not Applicable

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Term year to be extended to FY2017.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  End: 6/30/2013

HD: Statewide (HD 1-40)  Grant: Not Applicable

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Term year to be extended to FY2017.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  End: 6/30/2013

HD: Sitka/Wrangell/Petersburg (HD 2)  Grant: Not Applicable

The project is complete.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  End: 6/30/2013

HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

Released February 2, 2016

2-3-2016 8:32 am
### AHFC Federal and Other Competitive Grants (6348)

**IRIS AR Type:** R280  
**SLR:** 09-015-019-31  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

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<th>Encumbrances</th>
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<tbody>
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4,504,875.36  
153,124.64  
4,658,000.00  
4,174,674.58  
154,160.62  
176,040.16

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. AR includes an RPL for $658,000. The appropriation's term year will be extended to 2017 or greater.

**AHFC Housing and Urban Development Federal HOME Grant (6347)**  
**IRIS AR Type:** R283  
**SLR:** 09-015-020-09  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

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<th>Actual Expenses</th>
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0.00  
4,050,000.00  
4,034,426.16  
2,188.39  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to FY2017 or greater.

**AHFC Senior Citizens Housing Development Program (6334)**  
**IRIS AR Type:** R287  
**SLR:** 09-015-020-22  
**Orig. Year:** 2010  
**Term Year:** 2016  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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The project is complete.

**AHFC Statewide Project Improvements (40068)**  
**IRIS AR Type:** R289  
**SLR:** 09-015-020-28  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Term year will be extended to FY2017.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### AHFC San Roberto Redevelopment ORIG10

**IRIS AR Type:** R327  
**SLR:** 10-043-161-08  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356

<table>
<thead>
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This project is on-going. The appropriation's term year will be extended to FY2017 or greater. Project is a reappropriation of AR 16242, 16075, 16076, and 16069.

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### MH AHFC Beneficiary and Special Needs Housing (6360)

**IRIS AR Type:** R292  
**SLR:** 10-042-018-28  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 Ch.42 Mental Health  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
HD: Statewide (HD 1-40) Grant: Not Applicable

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### MH AHFC Homeless Assistance Program (45390)

**IRIS AR Type:** R293  
**SLR:** 10-042-018-31  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356

<table>
<thead>
<tr>
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This project is on-going. Additional Federal funding anticipated. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 Ch.42 Mental Health  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
HD: Statewide (HD 1-40) Grant: Not Applicable

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### NetApp Upgrade (48719)

**IRIS AR Type:** R303  
**SLR:** 10-043-033-21  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Contact:** Dan DeBartolo (907) 465-2312

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 24 of 841
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

### Permanent Fund Dividend Master Phone Queue (48739)
**IRIS AR Type:** R304  
**SLR:** 10-043-033-22  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Dan DeBartolo (907) 465-2312  
**Revenue (4)**

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This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Permanent Fund Portfolio Accounting System Upgrade (48735)
**IRIS AR Type:** R305  
**SLR:** 10-043-033-25  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Brian Duncan (907) 796-1504  
**Revenue (4)**

<table>
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<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Reserve</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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<tbody>
<tr>
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This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Building System Replacement Program (47069)
**IRIS AR Type:** R306  
**SLR:** 10-043-033-30  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

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<th>Revenue</th>
<th>Collected</th>
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<th>Reserve</th>
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<tbody>
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The project is complete.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Federal and Other Competitive Grants (6348)
**IRIS AR Type:** R311  
**SLR:** 10-043-034-14  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

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<th>Collected</th>
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<th>Reserve</th>
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<tbody>
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<td>3,000,000.00</td>
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<td>145,708.00</td>
<td>2,854,292.00</td>
<td>1,088,191.30</td>
<td>2,564,976.48</td>
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<td>1,789,315.52</td>
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This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Fire Protection Systems - Phase 2 (47066)
**IRIS AR Type:** R312  
**SLR:** 10-043-034-17  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

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<th>Revenue</th>
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<th>Reserve</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected**

**State of Alaska**  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
Page 25 of 841
# Capital Appropriation Status Report (1634)

## AHFC Housing and Urban Development Federal HOME Grant (6347)

### IRIS AR Type: R314

<table>
<thead>
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<th>Fund</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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This project is on-going. The appropriation's term year will be extended to FY2017.

## AHFC San Roberto Redevelopment (48811)

### IRIS AR Type: R315

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Constructions began in the Spring of 2014. The appropriation's term year will be extended to FY2017 or greater.

## AHFC Security Systems Replacement/Upgrades (47068)

### IRIS AR Type: R316

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<th>Original Budget</th>
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<th>Encumbrances</th>
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The Project is complete.

## AHFC Senior Citizens Housing Development Program (6334)

### IRIS AR Type: R317

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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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The project is complete.
### AHFC Statewide ADA Improvements (45389)
**IRIS AR Type:** R319

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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### AHFC Statewide Project Improvements (40068)
**IRIS AR Type:** R320

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<tbody>
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Project is on-going. The appropriation will be extended to 2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### AHFC Supplemental Housing Development Program (6323)
**IRIS AR Type:** R321

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The project is complete.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### AHFC Weatherization Program (50683)
**IRIS AR Type:** R322

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<th>Actual Expenses</th>
<th>Encumbrances</th>
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Total: 0.00 1,158,612.70 4,000,000.00 4,000,000.00 1,841,387.30 2,158,612.70 1,976,231.85 171,427.51 10,953.34

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### AHFC Housing Loan Program (37918)
**IRIS AR Type:** R324

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The project is complete.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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*State of Alaska
Office of Management and Budget
Released February 2, 2016
2-3-2016 8:32 am
### AHFC Village Public Safety Officers Housing (49369)

<table>
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The project is complete.

ABS project information from Final FY11 in SB230 Ch. 43


### MH AHFC Beneficiary and Special Needs Housing (6360)

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</thead>
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This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 Mental Health Ch. 4  Begin: 7/1/2010  End: 6/30/2015  HD: Statewide (HD 1-40)  Grant: Not Applicable

### MH AHFC Homeless Assistance Program (45390)

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</thead>
<tbody>
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Total: 0.00 7,118,325.08 2,000,000.00 10,000,000.00 0.00 8,000,000.00 7,982,663.58 17,336.42 0.00

This project is on-going. The appropriation's term year will be extended to FY2017. AR includes an appropriation of 1037 funds for $850,000 that have been completely expended ($850,000).

ABS project information from Final FY12 Mental Health Ch. 4  Begin: 7/1/2010  End: 6/30/2015  HD: Statewide (HD 1-40)  Grant: Not Applicable

### Permanent Fund Dividend Division Computer Replacement Project - Phase 5 (42933)

<table>
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<th>Estimated Revenues*</th>
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This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch. 5  Begin: 7/1/2011  End: 6/30/2016  HD: Statewide (HD 1-40)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget  
Released February 2, 2016
### Permanent Fund Integrated Investment Accounting and Reporting Software Analysis (51504)

**IRIS AR Type:** R339  
**SLR:** 11-005-097-28  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Brian Duncan (907) 796-1504  
**Revenue (4)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
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<td>5105 / 1105 PFund Rcpt (Other)</td>
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<td>150,000.00</td>
<td>150,000.00</td>
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This project is underway and anticipated to be completed by 4/30/2016.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Tax Revenue Management System (52485)

**IRIS AR Type:** R340  
**SLR:** 11-005-097-32  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Dan DeBartolo (907) 465-2312  
**Revenue (4)**

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<th>Encumbrances</th>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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Project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Building System Replacement Program (47069)

**IRIS AR Type:** R341  
**SLR:** 11-005-098-05  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Competitive Grants for Public Housing (6350)

**IRIS AR Type:** R342  
**SLR:** 11-005-098-08  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcnts (Fed)</td>
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<td>69,000.00</td>
<td>750,000.00</td>
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<td>519,000.00</td>
<td>69,000.00</td>
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This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Energy Efficiency Monitoring Research (6351)

**IRIS AR Type:** R343  
**SLR:** 11-005-098-11  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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The project is complete.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
Page 29 of 841
### AHFC Federal and Other Competitive Grants (6348)

**IRIS AR Type:** R344

<table>
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<tr>
<th>Fund</th>
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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Fire Protection Systems - Phase 3 (47066)

**IRIS AR Type:** R345

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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>1004</td>
<td>5139 / AHFC Div (UGF)</td>
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<td>0.00</td>
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This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Housing and Urban Development Capital Fund Program (6342)

**IRIS AR Type:** R346

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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<tbody>
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This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Housing and Urban Development Federal HOME Grant (6347)

**IRIS AR Type:** R347

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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<tbody>
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<td>1004</td>
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This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## AHFC Security Systems Replacement/Upgrades (47068)

### Funnel: 1004 5139 / 1139 AHFC Div (UGF)
- **SLR:** 11-005-098-26
- **IRIS AR Type:** R348
- **Contact:** Les Campbell (907) 330-8356

<table>
<thead>
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This project is on-going. The appropriation’s term year will be extended to FY2017.

### AHFC Statewide ADA Improvements (45389)

### AHFC Statewide Project Improvements (40068)

### AHFC Supplemental Housing Development Program (6323)

### AHFC Teacher, Health and Public Safety Professionals Housing (49395)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## IRIS Teacher, Health and Public Safety Professionals Housing (49395)

<table>
<thead>
<tr>
<th>Fund</th>
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This project is ongoing. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

## AHFC Weatherization Program (50683)

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is ongoing. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

## AHFC Home Energy Rebate Program (51947)

<table>
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The project is complete.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

## AHFC Housing and Urban Development Federal HOME Grant (6347)

<table>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
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This project is ongoing.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

## MH AHFC Beneficiary and Special Needs Housing (6360)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### MH AHFC Beneficiary and Special Needs Housing (6360)

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<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY13 Mental Health Ch.16 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### MH AHFC Homeless Assistance Program (45390)

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Total: 0.00 5,067,257.53 0.00 0.00 3,546,878.33 2,653,121.67 0.00

This appropriation is a 'pass-through' grant. Grants are on-going. $850,000 MHTAAR - Other funding authorized under AR#16365. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY13 Mental Health Ch.16 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### Child Support Services Case Management System Modernization Plan (54532)

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
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<td>118,596.19</td>
<td>151,800.00</td>
<td>0.00</td>
<td>151,800.00</td>
<td>47,578.61</td>
<td>306.90</td>
<td>103,914.49</td>
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</table>

Total: 0.00 368,145.36 711,854.64 1,637,000.00 1,116,158.18 3,839.85 517,001.97

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### Child Support Services Interactive Voice Response System Replacement (54531)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>33,203.81</td>
<td>118,596.19</td>
<td>151,800.00</td>
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<td>151,800.00</td>
<td>47,578.61</td>
<td>306.90</td>
<td>103,914.49</td>
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<td>6003 / 1003 G/F Match (UGF)</td>
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Total: 0.00 33,203.81 118,596.19 230,000.00 83,308.80 465.00 146,226.20

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Released February 2, 2016

State of Alaska
Office of Management and Budget

2-3-2016 8:32 am

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## AHFC Building System Replacement Program (47069)

<table>
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<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

### AHFC Competitive Grants for Public Housing (6350)

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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

## AHFC Energy Efficiency Monitoring Research (6351)

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The project is complete. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17

## AHFC Federal and Other Competitive Grants (6348)

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<th>Encumbrances</th>
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<tbody>
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<td>4,500,000.00</td>
<td>4,500,000.00</td>
<td>1,842,311.00</td>
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<td>62,339.74</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
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This project is on-going.

[ABS project information from Final FY13 in SB 160 Ch. 17]

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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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Project is on-going.

[ABS project information from Final FY13 in SB 160 Ch. 17]

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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[ABS project information from Final FY13 in SB 160 Ch. 17]

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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

[ABS project information from Final FY13 in SB 160 Ch. 17]

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### AHFC Statewide Project Improvements (40068)

**IRIS AR Type:** R382  
**SLR:** 12-017-131-08  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5139 / 1139 AHFC Div (UGF)  
**Revenue (4):**  

<table>
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<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<td>590,448.61</td>
<td>438,803.04</td>
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</tbody>
</table>

**Contact:** Les Campbell (907) 330-8356  
**Orig. Year:** Term Year: 2017  
**SLR:** 12-017-131-08  
**IRIS AR Type:** R382  
**2013 2017**  

This project is on-going.  
**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### AHFC Village Public Safety Officers Housing (49369)

**IRIS AR Type:** R387  
**SLR:** 12-017-131-22  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Revenue (4):**  

<table>
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<th>Original Budget</th>
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**Contact:** Les Campbell (907) 330-8356  
**Orig. Year:** Term Year: 2017  
**SLR:** 12-017-131-22  
**IRIS AR Type:** R387  
**2013 2017**  

This project is on-going.  
**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### AHFC Teacher, Health and Public Safety Professionals Housing (49395)

**IRIS AR Type:** R386  
**SLR:** 12-017-131-19  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5139 / 1139 AHFC Div (UGF)  
**Revenue (4):**  

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<th>Original Budget</th>
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<td>970,748.35</td>
<td>590,448.61</td>
<td>438,803.04</td>
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**Contact:** Les Campbell (907) 330-8356  
**Orig. Year:** Term Year: 2017  
**SLR:** 12-017-131-19  
**IRIS AR Type:** R386  
**2013 2017**  

This project is on-going.  
**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### AHFC Supplemental Housing Development Program (6323)

**IRIS AR Type:** R383  
**SLR:** 12-017-131-10  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5139 / 1139 AHFC Div (UGF)  
**Revenue (4):**  

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
<td>2,000,000.00</td>
<td>2,000,000.00</td>
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<td>2,000,000.00</td>
<td>970,748.35</td>
<td>590,448.61</td>
<td>438,803.04</td>
</tr>
</tbody>
</table>

**Contact:** Les Campbell (907) 330-8356  
**Orig. Year:** Term Year: 2017  
**SLR:** 12-017-131-10  
**IRIS AR Type:** R383  
**2013 2017**  

This project is on-going.  
**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### AHFC Teacher, Health and Public Safety Professionals Housing (49395)

**IRIS AR Type:** R386  
**SLR:** 12-017-131-19  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5139 / 1139 AHFC Div (UGF)  
**Revenue (4):**  

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
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<td>2,000,000.00</td>
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<td>2,000,000.00</td>
<td>970,748.35</td>
<td>590,448.61</td>
<td>438,803.04</td>
</tr>
</tbody>
</table>

**Contact:** Les Campbell (907) 330-8356  
**Orig. Year:** Term Year: 2017  
**SLR:** 12-017-131-19  
**IRIS AR Type:** R386  
**2013 2017**  

This project is on-going.  
**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### AHFC Village Public Safety Officers Housing (49369)

**IRIS AR Type:** R387  
**SLR:** 12-017-131-22  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Revenue (4):**  

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>970,748.35</td>
<td>590,448.61</td>
<td>438,803.04</td>
</tr>
</tbody>
</table>

**Contact:** Les Campbell (907) 330-8356  
**Orig. Year:** Term Year: 2017  
**SLR:** 12-017-131-22  
**IRIS AR Type:** R387  
**2013 2017**  

This project is on-going.  
**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  

**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**  
**Page 36 of 841**
### AHFC Home Energy Rebate Program (51947)
**IRIS AR Type:** R389  
**SLR:** 12-017-131-28  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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<td>20,000,000.00</td>
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<td>10,208,361.56</td>
<td>0.00</td>
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</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Weatherization Program (50683)
**IRIS AR Type:** R390  
**SLR:** 12-017-131-30  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004 5002 / 1002 Fed Rcpts (Fed)</td>
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<td>1,479,467.76</td>
<td>1,500,000.00</td>
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<td>1,322,690.00</td>
<td>1,315,239.71</td>
<td>3,037.91</td>
<td>4,412.38</td>
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<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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<td>30,000,000.00</td>
<td>29,991,984.22</td>
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<tr>
<td>Total:</td>
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<td>31,229,763.92</td>
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<td>31,307,223.93</td>
<td>11,053.69</td>
<td>4,412.38</td>
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</table>

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC San Roberto/Mountain View Development (48811)
**IRIS AR Type:** R420  
**SLR:** 13-016-106-08  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 5113 / 1113 AHFC Bonds (Other)</td>
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<td>2,635,041.45</td>
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<td>3,200,000.00</td>
<td>3,200,000.00</td>
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<td>0.00</td>
<td></td>
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<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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<td>2,635,041.45</td>
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<td>22,000,000.00</td>
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<td>3,200,000.00</td>
<td>3,200,000.00</td>
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<tr>
<td>Total:</td>
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<td>2,635,041.45</td>
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<td>25,200,000.00</td>
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<td>3,200,000.00</td>
<td>3,200,000.00</td>
<td>0.00</td>
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</tbody>
</table>

Construction began in the Spring of 2014. This project is on-going. This project is a reappropriation of AR 16315 and 16327.

ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2017  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Reapprop to AHFC for San Roberto and Mountain View development project - Est $9,764,000 (57838)
**IRIS AR Type:** R421  
**SLR:** 13-016-120-08  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004 5139 / 1139 AHFC Div (UGF)</td>
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<td>0.00</td>
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<td>5,092,000.00</td>
<td>0.00</td>
<td>0.00</td>
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</tr>
</tbody>
</table>

Construction began in the Spring of 2014. This authorization became effective in FY14. The project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2017  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

**Notes:**
*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Payment Card Industry Data Security Standards Statewide Compliance (51568)

### Revenue (4)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>1,878,294.23</td>
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</table>

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

## Permanent Fund Dividend Division Computer Replacement Project - Phase 2 (56758)

### Revenue (4)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1050</td>
<td>6050 / 1050 PFD Fund (DFG)</td>
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<td>0.00</td>
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<td>0.00</td>
<td>130,000.00</td>
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<td>130,000.00</td>
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</table>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## MH: AHFC Beneficiary and Special Needs Housing (6360)

### Revenue (4)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>1,750,000.00</td>
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<td>880,843.44</td>
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</table>

This project is on-going.

ABS project information from Final FY14 Mental Health Ch.15 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## MH: AHFC Homeless Assistance Program (45390)

### Revenue (4)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6037 / 1037 GF/MH (UGF)</td>
<td>0.00</td>
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<td>162,775.23</td>
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<td>6092 / 1092 MHTAAR (Other)</td>
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<td>850,000.00</td>
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</table>

Total: 5,647,341.03 8,000,000.00 7,150,021.42 1,222,203.35 162,775.23

This project is on-going.

ABS project information from Final FY14 Mental Health Ch.15 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Child Support Services Computer Replacement Project Phase 4 (56759)

### Revenue (4)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
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<td>35,339.73</td>
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<td>143,900.00</td>
<td>108,560.34</td>
<td>14,799.81</td>
<td>20,539.85</td>
</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget

2-3-2016 8:32 am
# Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Child Support Services Computer Replacement Project Phase 4 (56759)</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> R398</td>
<td><strong>Original Year:</strong> 2014</td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<tr>
<td><strong>Total:</strong></td>
<td></td>
</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Statewide (HD 1-40)  Grant: Not Applicable

---

<table>
<thead>
<tr>
<th>Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (56757)</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> R399</td>
<td><strong>Original Year:</strong> 2014</td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1050</td>
<td>6050 / 1050 PFD Fund (DGF)</td>
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</tbody>
</table>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Statewide (HD 1-40)  Grant: Not Applicable

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<table>
<thead>
<tr>
<th>AHFC Building System Replacement Program (47069)</th>
<th>Revenue (4)</th>
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</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> R401</td>
<td><strong>Original Year:</strong> 2014</td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Statewide (HD 1-40)  Grant: Not Applicable

---

<table>
<thead>
<tr>
<th>AHFC Competitive Grants for Public Housing (6350)</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> R402</td>
<td><strong>Original Year:</strong> 2014</td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcnts (Fed)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
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</tbody>
</table>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Statewide (HD 1-40)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### AHFC Domestic Violence Rental Assistance Program (54796)

**IRIS AR Type:** R403  
**SLR:** 13-016-076-25  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>1,500,000.00</td>
<td>1,367,695.96</td>
<td>132,304.04</td>
<td>0.00</td>
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</tbody>
</table>

This project is on-going. Tenants are under contract/lease for 3 years.

**From Final FY14 in SB 18 Ch. 16**  
Begin: HD: Statewide (HD 1-40)  
Grant: Not Applicable  
End: 7/1/2013  
6/30/2018

### AHFC Federal and Other Competitive Grants (6348)

**IRIS AR Type:** R405  
**SLR:** 13-016-076-31  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
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<td>2,769,697.85</td>
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This project is on-going.

**From Final FY14 in SB 18 Ch. 16**  
Begin: HD: Statewide (HD 1-40)  
Grant: Not Applicable  
End: 7/1/2013  
6/30/2018

### AHFC Fire Protection Systems (47066)

**IRIS AR Type:** R406  
**SLR:** 13-016-077-03  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

**From Final FY14 in SB 18 Ch. 16**  
Begin: HD: Statewide (HD 1-40)  
Grant: Not Applicable  
End: 7/1/2013  
6/30/2018

### AHFC Housing and Urban Development Capital Fund Program (6342)

**IRIS AR Type:** R407  
**SLR:** 13-016-077-05  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356

<table>
<thead>
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<th>Encumbrances</th>
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<td>1004</td>
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This project is on-going.

**From Final FY14 in SB 18 Ch. 16**  
Begin: HD: Statewide (HD 1-40)  
Grant: Not Applicable  
End: 7/1/2013  
6/30/2018

### AHFC Housing and Urban Development Federal HOME Grant (6347)

**IRIS AR Type:** R408  
**SLR:** 13-016-077-08  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356

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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>1004</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## AHFC Housing and Urban Development Federal HOME Grant (6347)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## AHFC Security Systems Replacement/Upgrades (47068)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## AHFC Senior Citizens Housing Development Program (6334)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## AHFC Statewide ADA Improvements (45389)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## AHFC Statewide Project Improvements (40068)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### AHFC Supplemental Housing Development Program (6323)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Statewide (HD 1-40)  Grant: Not Applicable

### AHFC Teacher, Health and Public Safety Professionals Housing (49395)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Statewide (HD 1-40)  Grant: Not Applicable

### AHFC Village Public Safety Officers Housing (49369)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Statewide (HD 1-40)  Grant: Not Applicable

### AHFC Home Energy Rebate Program (51947)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Statewide (HD 1-40)  Grant: Not Applicable

### AHFC Weatherization Program (50683)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
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<td>4,144,509.45</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Statewide (HD 1-40)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget

*Released February 2, 2016*
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>MH: AHFC Beneficiary and Special Needs Housing (6360)</th>
<th>Revenue (4)</th>
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<tbody>
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<td><strong>IRIS AR Type: R423</strong></td>
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<td><strong>SLR:</strong> 14-017-013-18</td>
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<td><strong>Orig. Year:</strong> 2015</td>
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<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
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</tr>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</tbody>
</table>

Grant/contract documents are in process.

ABS project information from Final FY15 Mental Health Ch 17

**MH: AHFC Homeless Assistance Program (45390)**

<p>| <strong>IRIS AR Type: R424</strong> | | |
| <strong>SLR:</strong> 14-017-013-20 | | |
| <strong>Orig. Year:</strong> 2015 | <strong>Term Year:</strong> 2019 | <strong>Contact:</strong> Les Campbell (907) 330-8356 | <strong>Revenue (4)</strong> |</p>
<table>
<thead>
<tr>
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<th><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></th>
<th><strong>Balance</strong></th>
<th><strong>Forward</strong></th>
<th><strong>Revenue</strong></th>
<th><strong>Collected</strong></th>
<th><strong>Estimated</strong></th>
<th><strong>Revenues</strong></th>
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<th><strong>Budget</strong></th>
<th><strong>Encumbrances</strong></th>
<th><strong>Unobligated</strong></th>
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Grant/contract documents are in process.

ABS project information from Final FY15 Mental Health Ch 17

**Child Support Services Computer Replacement Project Phase 5 (56759)**

<p>| <strong>IRIS AR Type: R428</strong> | | |
| <strong>SLR:</strong> 14-018-061-17 | | |
| <strong>Orig. Year:</strong> 2015 | <strong>Term Year:</strong> 2019 | <strong>Contact:</strong> Dan DeBartolo (907) 465-2312 | <strong>Revenue (4)</strong> |</p>
<table>
<thead>
<tr>
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<th><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></th>
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<th><strong>Forward</strong></th>
<th><strong>Revenue</strong></th>
<th><strong>Collected</strong></th>
<th><strong>Estimated</strong></th>
<th><strong>Revenues</strong></th>
<th><strong>Original</strong></th>
<th><strong>Budget</strong></th>
<th><strong>Encumbrances</strong></th>
<th><strong>Unobligated</strong></th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>0.00</td>
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</table>

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

**Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (56758)**

<p>| <strong>IRIS AR Type: R429</strong> | | |
| <strong>SLR:</strong> 14-018-061-19 | | |
| <strong>Orig. Year:</strong> 2015 | <strong>Term Year:</strong> 2019 | <strong>Contact:</strong> Dan DeBartolo (907) 465-2312 | <strong>Revenue (4)</strong> |</p>
<table>
<thead>
<tr>
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<th><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></th>
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<th><strong>Forward</strong></th>
<th><strong>Revenue</strong></th>
<th><strong>Collected</strong></th>
<th><strong>Estimated</strong></th>
<th><strong>Revenues</strong></th>
<th><strong>Original</strong></th>
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<th><strong>Unobligated</strong></th>
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</table>

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

**AHFC Competitive Grants for Public Housing (6350)**

<p>| <strong>IRIS AR Type: R430</strong> | | |
| <strong>SLR:</strong> 14-018-061-23 | | |
| <strong>Orig. Year:</strong> 2015 | <strong>Term Year:</strong> 2019 | <strong>Contact:</strong> Les Campbell (907) 330-8356 | <strong>Revenue (4)</strong> |</p>
<table>
<thead>
<tr>
<th><strong>Fund</strong></th>
<th><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></th>
<th><strong>Balance</strong></th>
<th><strong>Forward</strong></th>
<th><strong>Revenue</strong></th>
<th><strong>Collected</strong></th>
<th><strong>Estimated</strong></th>
<th><strong>Revenues</strong></th>
<th><strong>Original</strong></th>
<th><strong>Budget</strong></th>
<th><strong>Encumbrances</strong></th>
<th><strong>Unobligated</strong></th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### AHFC Competitive Grants for Public Housing (6350)

**IRIS AR Type:** R430  
**SLR:** 14-018-061-23  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Les Campbell (907) 330-8356

<table>
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<th>Revenue Collected</th>
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Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Domestic Violence Rental Assistance Program (54796)

**IRIS AR Type:** R431  
**SLR:** 14-018-061-25  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Les Campbell (907) 330-8356

<table>
<thead>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going. Tenants are under contract/lease for 3 years.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Energy Efficiency Monitoring Research (6351)

**IRIS AR Type:** R432  
**SLR:** 14-018-061-27  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Les Campbell (907) 330-8356

<table>
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<th>Forward</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Federal and Other Competitive Grants (6348)

**IRIS AR Type:** R433  
**SLR:** 14-018-061-29  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Les Campbell (907) 330-8356

<table>
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<th>Forward</th>
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<th>Encumbrances</th>
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Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### AHFC Housing and Urban Development Capital Fund Program (6342)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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Funds are in the process of being encumbered for subsequent expenditure.

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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**AHFC Senior Citizens Housing Development Program (6334)**

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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

**AHFC Supplemental Housing Development Program (6323)**

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This project is on-going.

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

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<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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This project is on-going.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget
### AHFC Village Public Safety Officers Housing (49369)

**IRIS AR Type:** R440  
**SLR:** 14-018-062-12  
**Balance Forward:** 0.00  
**Revenue Collected:** 771,104.96  
**Estimated Revenues:** 0.00  
**Original Budget:** 1,000,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 890,589.96  
**Encumbrances:** 109,410.04  
**Unobligated:** 0.00  
**2015**  
**2019**  

This project is on-going.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Home Energy Rebate Program (51947)

**IRIS AR Type:** R442  
**SLR:** 14-018-062-15  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 15,000,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 15,000,000.00  
**Unobligated:** 0.00  
**2015**  
**2019**  

Grant/contract documents are in process.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Weatherization Program (50683)

**IRIS AR Type:** R443  
**SLR:** 14-018-062-17  
**Balance Forward:** 0.00  
**Revenue Collected:** 6,712,697.07  
**Estimated Revenues:** 0.00  
**Original Budget:** 15,000,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 12,717,901.00  
**Encumbrances:** 10,934,179.35  
**Unobligated:** 4,769,481.16  
**2015**  
**2019**  

This project is on-going.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Reapprop to Alaska Housing Finance Corporation (AHFC) for the Supplemental Housing Program - NTE $3,000,000 (6323)

**IRIS AR Type:** RHSU  
**SLR:** 15-038-039-11  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 3,000,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 2,186,397.00  
**Encumbrances:** 813,603.00  
**Unobligated:** 0.00  
**2016**  
**2020**  

This project is on-going.  
**ABS project information from Final FY15 Supps in SB26 Ch38**  
Begin: 6/30/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Affordable Housing Development Program (48811)

**IRIS AR Type:** RHAH  
**SLR:** 15-000-006-12  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 0.00  
**Current Budget:** 0.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00  
**2015**  
**2020**  

This authorization became effective in the current fiscal year. There has been no activity as of this status report.  
**ABS project information from Final FY16 in SB26 Ch38**  
Begin: 6/30/2015  
End: 6/30/2020  
HD: Anchorage Areawide (HD 12-28)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

### MH: AHFC Beneficiary and Special Needs Housing (6360)

**IRIS AR Type:** RHBS  
**SLR:** 15-000-011-16  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This authorization became effective in the current fiscal year. There has been no activity as of this status report.

### Cold Climate Housing Research Center (CCHRC) (6351)

**IRIS AR Type:** RHCC  
**SLR:** 15-000-006-14  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356

<table>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Un obligated</th>
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<tbody>
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This project is on-going.

### Housing and Urban Development Federal HOME Grant (6347)

**IRIS AR Type:** RHDC  
**SLR:** 15-000-006-22  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356

<table>
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<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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This project is on-going.

### Federal and Other Competitive Grants (6348)

**IRIS AR Type:** RHFG  
**SLR:** 15-000-006-18  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356

<table>
<thead>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This authorization became effective in the current fiscal year. There has been no activity as of this status report.

### MH: AHFC Homeless Assistance Program (45390)

**IRIS AR Type:** RHHA  
**SLR:** 15-000-011-18  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**  
**Page 47 of 841**

2-3-2016 8:32 am
### MH: AHFC Homeless Assistance Program (45390)

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38.

**Competitive Grants for Public Housing (6350)**

### IRIS AR Type: RHPP

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This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38.

### Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)

### IRIS AR Type: RHRA

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This project is on-going. Tenants are under contract/lease for 3 years.

ABS project information from Final FY16 in SB26 Ch38.

### Teacher, Health and Public Safety Professionals Housing (49395)

### IRIS AR Type: RHTH

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This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Housing and Urban Development Capital Fund Program (6342)

**IRIS AR Type:** RHUD  
**SLR:** 15-000-006-20  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**  

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This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Weatherization Program (50683)

**IRIS AR Type:** RHWE  
**SLR:** 15-000-006-29  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**  

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This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Iditarod Area - Districtwide Life Safety upgrades (41232)

**IRIS AR Type:** E06B  
**SLR:** 05-003-044-04  
**Orig. Year:** 2006  
**Term Year:** 2016  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Educ & Early Devel (5)**  

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This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $158,378.64.

ABS project information from Final FY06 Capital w/Vetoes  
Begin: 7/1/2005  
End: 6/30/2010  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

### Iditarod Area - Holy Cross School Vocational Education Shop Upgrade (41233)

**IRIS AR Type:** E06C  
**SLR:** 05-003-044-07  
**Orig. Year:** 2006  
**Term Year:** 2016  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Educ & Early Devel (5)**  

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes  
Begin: 7/1/2005  
End: 6/30/2010  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
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<table>
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<tr>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.


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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.


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This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $6,243.13.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008  End: 6/30/2013  HD: Richardson/ Glenn Highways (HD 12)  Grant: State Grants (such as *DEC's water/sewer gr
## Marshall K-12 School Replacement (46358)

**IRIS AR Type:** E09L  
**SLR:** 08-029-136-17  
**Orig. Year:** 2009  
**Term Year:** 2016  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Edc & Early Devel (5)**  
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This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $180,212.52.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Interior Villages (HD 6)  
**Grant:** School Construction Grant (AS 14.11.005)

## Chaptnguak K-12 Renovation and Addition, Chefornak (46361)

**IRIS AR Type:** E09M  
**SLR:** 08-029-136-19  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Edc & Early Devel (5)**  
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This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Bethel (HD 38)  
**Grant:** School Construction Grant (AS 14.11.005)

## Kalskag High School Replacement (48418)

**IRIS AR Type:** E09O  
**SLR:** 09-014-014-22  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Edc & Early Devel (5)**  
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This project is complete and being reviewed for close-out and final payment. The appropriation's term year will be changed as applicable.

**ABS project information from Final FY09 HB113 Supplemental**  
**Begin:** 4/19/2009  
**End:** 6/30/2014  
**HD:** Bethel (HD 38)  
**Grant:** Not Applicable

## Fairbanks District-wide Fuel Oil Tank Replacement (45465)

**IRIS AR Type:** E09R  
**SLR:** 08-029-136-31  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Edc & Early Devel (5)**  
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This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

## Ignatius Beans K-12 School Improvement, Mountain Village (45464)

**IRIS AR Type:** E09U  
**SLR:** 08-029-137-08  
**Orig. Year:** 2009  
**Term Year:** 2016  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Edc & Early Devel (5)**  
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This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $216,394.99.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Bering Straits (HD 39)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Maudry J. Sommers K-12 School Major Maintenance (46739)

**IRIS AR Type:** E09X  
**SLR:** 08-029-137-17  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Fund:** 1193  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Interior Villages (HD 6)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

### Tuluksak K-12 School Power Generation (45449)

**IRIS AR Type:** E9AB  
**SLR:** 08-029-138-12  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Fund:** 1193  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Bethel (HD 38)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

### Allakaket K-12 School Water System Improvements (47863)

**IRIS AR Type:** E10J  
**SLR:** 09-015-005-17  
**Orig. Year:** 2010  
**Term Year:** 2016  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Fund:** 1193  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $21,536.28.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Interior Villages (HD 6)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

### Gustavus K-12 School Major Maintenance

**IRIS AR Type:** E9AC  
**SLR:** 08-029-221-14  
**Orig. Year:** 2010  
**Term Year:** 2016  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Fund:** 1193  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

### Haines Schools Renovation Completion

**IRIS AR Type:** E9AD  
**SLR:** 08-029-221-14  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Fund:** 1193  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is on-going. The appropriation's term year has been extended to 2017.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 52 of 841
### Service High School Renovation (49420)

**IRIS AR Type:** E11G  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Original Year:** 2011  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**SLR:** 10-043-023-09

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This project is on-going. The appropriation's term year has been extended to 2017.

### Reapprop to Lower Yukon School District: Ignatius Beans Memorial School improvement project - NTE $3,500.0 (53883)

**IRIS AR Type:** E12S  
**IRIS Rev Type / OMB Fund Code (Class):** 6080 / 1080 Schl Const (DGF)  
**Original Year:** 2011  
**Term Year:** 2016  
**Contact:** Elizabeth Nudelman (907) 465-8679

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This project will be complete and fully expended by the end of the current fiscal year.

### Mikelnguut Elitnaurviat Elem Deferred Maint Phase 2, Bethel

**IRIS AR Type:** E9AF  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Original Year:** 2011  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679

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This project is on-going. The appropriation's term year has been extended to 2017.

### Hoonah Schools Major Maintenance

**IRIS AR Type:** E9AG  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Original Year:** 2011  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679

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This project is on-going. The appropriation's term year has been extended to 2017.

### Abandoned School Site Assessments (51752)

**IRIS AR Type:** E12A  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Original Year:** 2012  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679

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This project is on-going. The appropriation's term year has been extended to 2017.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Scammon Bay K-12 School Generator and Fuel Tank Relocation (51775)

**IRIS AR Type:** E12M  
**SLR:** 11-005-147-24  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Educ & Early Devel:** (5)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Bering Straits (HD 39)  
Grant: School Major Maintenance Grant (AS 14.11.007)

### Pitka’s Point K-8 School Renovation (51778)

**IRIS AR Type:** E12N  
**SLR:** 11-005-147-30  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Educ & Early Devel:** (5)

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This project is on-going. The appropriation’s term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Bering Straits (HD 39)  
Grant: School Major Maintenance Grant (AS 14.11.007)

### Napaskiak K-12 School Replacement (52588)

**IRIS AR Type:** E12Q  
**SLR:** 11-005-149-33  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Educ & Early Devel:** (5)

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This project is on-going. The appropriation’s term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Bethel (HD 38)  
Grant: School Construction Grant (AS 14.11.005)

### Bethel Campus Water and Sewer Line and Utilidor Repairs (54788)

**IRIS AR Type:** E13S  
**SLR:** 12-005-010-28  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Educ & Early Devel:** (5)

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This project is on-going.

ABS project information from Final FY12 HB 307 Supplemental  
Begin: 3/1/2012  
End: 6/30/2017  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Mt. Edgcombe High School Deferred Maintenance (51757)

**IRIS AR Type:** ED12  
**SLR:** 11-005-150-10  
**Contact:** Bill Hutton (907) 966-3201  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Educ & Early Devel:** (5)

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This project is on-going. The appropriation’s term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
Released February 2, 2016  
State of Alaska  
Office of Management and Budget  
Page 55 of 841
### Lower Yukon - Alakanuk K-12 School Replacement (50398)
**IRIS AR Type:** E11H  
**SLR:** 10-043-251-54  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Educ & Early Devel (5)**  
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Bering Straits (HD 39)  
Grant: Not Applicable

### Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition (50399)
**IRIS AR Type:** E11K  
**SLR:** 10-043-281-54  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Educ & Early Devel (5)**  
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition (50400)
**IRIS AR Type:** E11M  
**SLR:** 10-043-311-54  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Educ & Early Devel (5)**  
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Kaltag K-12 School Mechanical and Electrical Upgrades (54777)
**IRIS AR Type:** E13C  
**SLR:** 10-017-111-24  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Educ & Early Devel (5)**  
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This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $124,431.46.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Interior Villages (HD 6)  
Grant: School Major Maintenance Grant (AS 14.11.007)

### Metlakatla High School Annex Roof Replacement (54780)
**IRIS AR Type:** E13E  
**SLR:** 10-017-111-29  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Educ & Early Devel (5)**  
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Cordova/Southeast Islands (HD 5)  
Grant: School Major Maintenance Grant (AS 14.11.007)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Merreline A Kangas K-12 School Renovation, Ruby (54782)

**IRIS AR Type:** E13G  
**SLR:** 12-017-112-03  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679

<table>
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This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Interior Villages (HD 6)  
Grant: School Major Maintenance Grant (AS 14.11.007)

### Shaktoolik K-12 School Renovation (54785)

**IRIS AR Type:** E13H  
**SLR:** 12-017-112-08  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679

<table>
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This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bering Straits (HD 39)  
Grant: School Major Maintenance Grant (AS 14.11.007)

### Bristol Bay School Voc Ed Wing Renovation (54786)

**IRIS AR Type:** E13L  
**SLR:** 12-017-112-15  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679

<table>
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This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: School Major Maintenance Grant (AS 14.11.007)

### Emmonak K-12 School Addition/Renovation (54712)

**IRIS AR Type:** E13P  
**SLR:** 12-017-112-26  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679

<table>
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This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bering Straits (HD 39)  
Grant: School Construction Grant (AS 14.11.005)

### Koliganek K-12 School Replacement (54774)

**IRIS AR Type:** E13Q  
**SLR:** 12-017-112-29  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Elizabeth Nudelman (907) 465-8679

<table>
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This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: School Construction Grant (AS 14.11.005)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Tununak K-12 School Major Maintenance (51963)

**IRIS AR Type:** E14T  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Estimated Revenues:** 15,653,450.83  
**Original Budget:** 0.00  
**SLR:** 13-000-127-08  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Budget Reserve:** 0.00  
**Current Budget:** 15,653,450.83  
**Actual Expenses:** 13,196,201.00  
**Fund:** 1193  
**Encumbrances:** 2,457,249.83  
**Unobligated:** 0.00  

This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/2013  
End: 6/30/2018  
HD: Dillingham/Iliamna (HD 36) Grant: School Major Maintenance Grant (AS 14.11.007)

## Mt Edgecumbe High School Aquatic Facility (50396)

**IRIS AR Type:** EA11  
**Contact:** Heidi Teshner (907) 465-2875  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Estimated Revenues:** 18,440,000.00  
**Original Budget:** 0.00  
**SLR:** 10-043-211-54  
**IRIS Rev Type / OMB Fund Code (Class):** 6008 / 1008 G/O Bonds (Other)  
**Budget Reserve:** 0.00  
**Current Budget:** 18,440,000.00  
**Actual Expenses:** 29,244.89  
**Fund:** 3365  
**Encumbrances:** 165,653.63  
**Unobligated:** 18,245,101.48  

This project is in the design phase with an estimated start date of 05/01/2016.  
ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40) Grant: Not Applicable

## Mount Edgecumbe High School Aquatic Center (55536)

**IRIS AR Type:** EA13  
**Contact:** Heidi Teshner (907) 465-2875  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Estimated Revenues:** 6,923,207.00  
**Original Budget:** 0.00  
**SLR:** 12-017-111-16  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Budget Reserve:** 0.00  
**Current Budget:** 6,923,207.00  
**Actual Expenses:** 640,000.00  
**Fund:** 1004  
**Encumbrances:** 6,283,207.00  
**Unobligated:** 0.00  

This project is in the design phase with an estimated start date of 05/01/2016.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40) Grant: Not Applicable

## Metlakatla Elementary School Renovation (57025)

**IRIS AR Type:** E14C  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Estimated Revenues:** 14,515,982.00  
**Original Budget:** 0.00  
**SLR:** 13-016-061-18  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Budget Reserve:** 0.00  
**Current Budget:** 14,515,982.00  
**Actual Expenses:** 12,338,583.00  
**Fund:** 1193  
**Encumbrances:** 2,177,399.00  
**Unobligated:** 0.00  

This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Islands (HD 34) Grant: School Major Maintenance Grant (AS 14.11.007)

## Petersburg Elementary School Exterior Wall Renovation (57026)

**IRIS AR Type:** E14D  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Estimated Revenues:** 2,152,775.00  
**Original Budget:** 0.00  
**SLR:** 13-016-061-20  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Budget Reserve:** 0.00  
**Current Budget:** 2,152,775.00  
**Actual Expenses:** 2,045,139.00  
**Fund:** 1193  
**Encumbrances:** 107,636.00  
**Unobligated:** 0.00  

This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Downtown Juneau (HD 32) Grant: School Major Maintenance Grant (AS 14.11.007)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 58 of 841
**Nenana K-12 School South ADA Access Improvements (57027)**

IRIS AR Type: E14E  
SLR: 13-016-061-23  
IRIS Rev Type / OMB Fund Code (Class): 1193 6004 / 1004 Gen Fund (UGF)  
**Edu & Early Devel (5)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Wade Hampton/McKinley (HD 38)  
Grant: School Major Maintenance Grant (AS 14.11.007)

**Cantwell K-12 School Sprinkler and Fire Alarm Upgrades (57032)**

IRIS AR Type: E14K  
SLR: 13-016-062-06  
IRIS Rev Type / OMB Fund Code (Class): 1193 6004 / 1004 Gen Fund (UGF)  
**Edu & Early Devel (5)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Wade Hampton/McKinley (HD 38)  
Grant: School Major Maintenance Grant (AS 14.11.007)

**Galena Interior Learning Academy Composite Building Roof Renovation (57034)**

IRIS AR Type: E14M  
SLR: 13-016-062-12  
IRIS Rev Type / OMB Fund Code (Class): 1193 6004 / 1004 Gen Fund (UGF)  
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: School Major Maintenance Grant (AS 14.11.007)

**Nome-Beltz Jr/Sr High School HVAC Control Upgrades (57035)**

IRIS AR Type: E14N  
SLR: 13-016-062-15  
IRIS Rev Type / OMB Fund Code (Class): 1193 6004 / 1004 Gen Fund (UGF)  
**Edu & Early Devel (5)**

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: School Major Maintenance Grant (AS 14.11.007)

**Nightmute School Renovation/Addition (57019)**

IRIS AR Type: E14P  
SLR: 13-016-062-22  
IRIS Rev Type / OMB Fund Code (Class): 1222 6222 / 1222 REAA Fund (DGF)  
**Edu & Early Devel (5)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Dillingham/Iliamna (HD 36)  
Grant: School Construction Grant (AS 14.11.005)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak (57020)**

IRIS AR Type: **E14Q**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018

HD: Bethel/Aleutians (HD 37) Grant: School Construction Grant (AS 14.11.005)

**Mt. Edgecumbe High School Deferred Maintenance (51757)**

IRIS AR Type: **ED14**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018

HD: Southeast Islands (HD 34) Grant: Not Applicable

**State Library, Archives and Museum Facility Construction Funding (52483)**

IRIS AR Type: **EL14**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018

HD: Downtown Juneau (HD 32) Grant: Not Applicable

**Kwethluk K-12 Replacement School - Kasayulie (58567)**

IRIS AR Type: **E15A**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Dillingham/Iliamna (HD 36) Grant: Not Applicable

**St. Mary's School District - Andreafski High School Gym Construction (58938)**

IRIS AR Type: **E15B**

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Total:

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am

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**Capital Appropriation Status Report (1634)**

<table>
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<td>2016</td>
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<td>Linda Thibodeau (907) 465-2911</td>
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<td>E15G</td>
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<td>2020</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System (59418)

**IRIS AR Type:** E591  
**SLR:** 14-018-114-12  
**Origin Year:** 2015  
**Term Year:** 2019  
**Contact:** Diane Barrans (907) 465-6740  
**Fund:** 1226  
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**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 460,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 460,000.00  
**Actual Expenses:** 296,480.00  
**Encumbrances:** 44,770.00  
**Unobligated:** 118,750.00

**BS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Mt. Edgecumbe High School Deferred Maintenance (58544)

**IRIS AR Type:** ED15  
**SLR:** 14-018-051-05  
**Origin Year:** 2015  
**Term Year:** 2019  
**Contact:** Bill Hutton (907) 966-3201  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,700,000.00  
**Original Budget:** 1,700,000.00  
**Budget Reserve:** 7,847.23  
**Current Budget:** 1,102,041.33  
**Actual Expenses:** 590,111.44

**BS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Islands (HD 34)  
**Grant:** Not Applicable

### School District Major Maintenance Grants (45658)

**IRIS AR Type:** EM00  
**SLR:** 15-000-003-20  
**Origin Year:** 2016  
**Term Year:** 2020  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Fund:** 1193  
**IRIS Rev Type / OMB Fund Code (Class):** 5140 / 1197 AK Cap Inc (DGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,946,107.00  
**Original Budget:** 1,946,107.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,946,107.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00

**BS project information from Final FY16 in SB26 Ch38**  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

### Kivalina K-12 Replacement School - Kasayulie (60679)

**IRIS AR Type:** ES00  
**SLR:** 15-000-003-25  
**Origin Year:** 2016  
**Term Year:** 2020  
**Contact:** Elizabeth Nudelman (907) 465-8679  
**Fund:** 1080  
**IRIS Rev Type / OMB Fund Code (Class):** 6197 / 1197 AK Cap Inc (DGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 43,237,400.00  
**Original Budget:** 43,237,400.00  
**Budget Reserve:** 0.00  
**Current Budget:** 43,237,400.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00

**BS project information from Final FY16 in SB26 Ch38**  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

### Medicaid Management Information System Reprocurement (32430)

**IRIS AR Type:** H515  
**SLR:** 00-135-014-25  
**Origin Year:** 2002  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 17,233,751.00  
**Estimated Revenues:** 5356,249.00  
**Original Budget:** 22,590,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 22,590,000.00  
**Actual Expenses:** 20,329,622.02  
**Encumbrances:** 2,260,377.98

**BS project information from Final FY16 in SB26 Ch38**  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Arctic (HD 40)  
**Grant:** School Construction Grant (AS 14.11.005)
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital

Fairbanks Virology Laboratory Replacement (38900)
IRIS AR Type: H507

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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

Medicaid Management Information System Completion (41501)
IRIS AR Type: H499

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<th>Revenue</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

Revenue Management and Cost Allocation System (41361)
IRIS AR Type: H501

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<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

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2-3-2016 8:32 am
### Eligibility Information System Maintenance (42856)

<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

### Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (42837)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

### Mandatory Statewide Automated Child Welfare Information and Billing System Improvements (6816)

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<th>Encumbrances</th>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

### Medicaid Management Information System Completion (41501)

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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Electronic Vital Record Registration System (42853)
**IRIS Type:** H450  
**SLR:** 08-029-148-32  
**Orig. Year:** 2009  
**Term Year:** 2016  
**Contact:** Michael Frawley (907) 465-1870

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<th>Budget Reserve</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08  
**Begin:** 5/1/2008  
**End:** 6/30/2013  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Eligibility Information System Maintenance (42856)
**IRIS Type:** H451  
**SLR:** 08-029-149-04  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870

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<th>Actual Expenses</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
**Begin:** 5/1/2008  
**End:** 6/30/2013  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (42837)
**IRIS Type:** H453  
**SLR:** 08-029-149-10  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870

<table>
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<tr>
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<td>6003 / 1003 G/F Match (UGF)</td>
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Total: 0.00 0.00 0.00 425,000.00 0.00 425,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Fraud Case Management System Replacement (42858)
**IRIS Type:** H455  
**SLR:** 08-029-149-18  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870

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Total: 0.00 15,413.00 98,487.00 298,200.00 0.00 298,200.00 51,128.24 0.00 247,071.76

This project is on-going. The appropriation's term year will be extended. Project has been delayed due to termination of the contract for non-performance. Plans are now underway for the replacement system to be developed by the DHSS ITS.

ABS project information from Final FY09 Ch 29 SLA08  
**Begin:** 5/1/2008  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

### Sitka Pioneer Home Roof Replacement (45177)
- **IRIS AR Type:** H460
- **SLR:** 08-029-150-06
- **Orig. Year:** 2009
- **Term Year:** 2017
- **Contact:** Michael Frawley (907) 465-1870

### Health & Social Svcs (6)

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY09 Ch 29 SLA08**
- **Begin:** 7/1/2008
- **End:** 6/30/2010
- **HD:** Sitka/Wrangell/Petersburg (HD 2)
- **Grant:** Not Applicable

### Dillingham Health Center (45502)
- **IRIS AR Type:** H466
- **SLR:** 08-029-150-17
- **Orig. Year:** 2009
- **Term Year:** 2016
- **Contact:** Michael Frawley (907) 465-1870

### Health & Social Svcs (6)

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

**ABS project information from Final FY09 Ch 29 SLA08**
- **Begin:** 7/1/2008
- **End:** 6/30/2011
- **HD:** Bristol Bay/Aleutians (HD 37)
- **Grant:** Not Applicable

### Fairbanks Youth Facility (45505)
- **IRIS AR Type:** H470
- **SLR:** 08-029-150-25
- **Orig. Year:** 2009
- **Term Year:** 2017
- **Contact:** Michael Frawley (907) 465-1870

### Health & Social Svcs (6)

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY09 Ch 29 SLA08**
- **Begin:** 7/1/2008
- **End:** 6/30/2011
- **HD:** Fairbanks Areawide (HD 7-11)
- **Grant:** Not Applicable

### McLaughlin Youth Center (45513)
- **IRIS AR Type:** H478
- **SLR:** 08-029-151-10
- **Orig. Year:** 2009
- **Term Year:** 2017
- **Contact:** Michael Frawley (907) 465-1870

### Health & Social Svcs (6)

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY09 Ch 29 SLA08**
- **Begin:** 7/1/2008
- **End:** 6/30/2011
- **HD:** Anchorage Areawide (HD 17-32)
- **Grant:** Not Applicable

### Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)
- **IRIS AR Type:** H423
- **SLR:** 10-043-012-11
- **Orig. Year:** 2010
- **Term Year:** 2017
- **Contact:** Michael Frawley (907) 465-1870

### Health & Social Svcs (6)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)**

**IRIS AR Type: H423**  
**IRIS Rev Type / OMB Fund Code (Class): 1004 / 6004 Gen Fund (UGF)**  
**SLR: 10-043-012-11**  
**Orig. Year: 2010**  
**Term Year: 2017**  
**Contact: Michael Frawley (907) 465-1870**  

<table>
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**Total:**  
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)**

**IRIS AR Type: H424**  
**IRIS Rev Type / OMB Fund Code (Class): 1004 / 6004 Gen Fund (UGF)**  
**SLR: 10-043-012-15**  
**Orig. Year: 2010**  
**Term Year: 2017**  
**Contact: Michael Frawley (907) 465-1870**  

<table>
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**Total:**  
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**Alaska Center for Treatment Planning and Design**

**IRIS AR Type: H427**  
**IRIS Rev Type / OMB Fund Code (Class): 1004 / 6037 GF/MH (UGF)**  
**SLR: 10-043-162-23**  
**Orig. Year: 2010**  
**Term Year: 2017**  
**Contact: Michael Frawley (907) 465-1870**  

<table>
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**Total:**  
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This project is on-going. The appropriation's term year will be extended.

**MH Deferred Maintenance and Accessibility Improvements (33670)**

**IRIS AR Type: H428**  
**IRIS Rev Type / OMB Fund Code (Class): 1004 / 6037 GF/MH (UGF)**  
**SLR: 10-042-018-09**  
**Orig. Year: 2010**  
**Term Year: 2016**  
**Contact: Michael Frawley (907) 465-1870**  

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 HB83 Mental Health  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**MH Housing - Home Modification and Upgrades to Retain Housing (33671)**

**IRIS AR Type: H433**  
**IRIS Rev Type / OMB Fund Code (Class): 1004 / 5139 AHFC Div (UGF)**  
**SLR: 13-009-014-16**  
**Orig. Year: 2010**  
**Term Year: 2016**  
**Contact: Michael Frawley (907) 465-1870**  

<table>
<thead>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### MH Housing - Home Modification and Upgrades to Retain Housing (33671)

**IRIS AR Type:** H433  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6037 / 1037 GF/MH (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2016  
**Contact:** Michael Frawley (907) 465-1870  
**SLR:** 13-009-014-16  
**Health & Social Svcs (6):**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 HB83 Mental Health  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (42837)

**IRIS AR Type:** H435  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6003 / 1003 G/F Match (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2016  
**Contact:** Michael Frawley (907) 465-1870  
**SLR:** 09-015-015-16  
**Health & Social Svcs (6):**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Health Insurance Portability and Accountability Act Compliance (46918)

**IRIS AR Type:** H436  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
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**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**SLR:** 09-015-015-20  
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<td>4,152,809.69</td>
<td>147,924.13</td>
<td>605,574.23</td>
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</tbody>
</table>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### HIPAA Updated Electronic Transaction Standards (47611)

**IRIS AR Type:** H437  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
1004 6003 / 1003 G/F Match (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**SLR:** 09-015-015-24  
**Health & Social Svcs (6):**

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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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</table>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)

**IRIS AR Type:** H438  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**SLR:** 09-015-015-27  
**Health & Social Svcs (6):**

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</table>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

**Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)**

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tr>
<td>1004</td>
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This project is on-going. The appropriation's term year will be extended.

**Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements (46905)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going. The appropriation's term year will be extended.

**Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)**

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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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This project is on-going. The appropriation's term year will be extended.

**Safety and Support Equipment for Probation Officers and Front Line Workers (32446)**

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This project is on-going. The appropriation's term year will be extended.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska

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2-3-2016 8:32 am

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<tr>
<th>Fund</th>
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<th>Estimated Revenues*</th>
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<td>9,989,997.25</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<td>0.00</td>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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<td>1004</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010 End: 6/30/2015
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<tr>
<th>Fund</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010 End: 6/30/2015
HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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# Capital Appropriation Status Report (1634)

**MH Home Modification and Upgrades to Retain Housing (33671)**

**IRIS AR Type:** H429  
**SLR:** 00-302-000-00  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Revenue Collected:**  
**Estimated Revenues:**  
**Original Budget:**  
**Budget Reserve:**  
**Current Budget:**  
**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**  

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<th>Fund</th>
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<th>Term Year: 2016</th>
<th>Contact: Michael Frawley (907) 465-1870</th>
<th>Health &amp; Social Svcs (6)</th>
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</thead>
<tbody>
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*This project will be complete and fully expended by the end of the current fiscal year.*

**ABS project information from Final FY11 Ch.42 Mental Health**  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

**Alaska Veterans and Pioneers Home Storage Unit (46895)**

**IRIS AR Type:** H390  
**SLR:** 11-005-084-17  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Revenue Collected:**  
**Estimated Revenues:**  
**Original Budget:**  
**Budget Reserve:**  
**Current Budget:**  
**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**  

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<th>Term Year: 2016</th>
<th>Contact: Michael Frawley (907) 465-1870</th>
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<tr>
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*This project will be complete and fully expended by the end of the current fiscal year.*

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Greater Palmer (HD 13)  
**Grant:** Not Applicable

**Electronic Health Record Incentive Payments (51853)**

**IRIS AR Type:** H393  
**SLR:** 11-005-084-28  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Revenue Collected:**  
**Estimated Revenues:**  
**Original Budget:**  
**Budget Reserve:**  
**Current Budget:**  
**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**  

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<th>Term Year: 2016</th>
<th>Contact: Michael Frawley (907) 465-1870</th>
<th>Health &amp; Social Svcs (6)</th>
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*This project is on-going. The appropriation's term year will be extended.*

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

**Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match (42837)**

**IRIS AR Type:** H394  
**SLR:** 11-005-084-31  
**IRIS Rev Type / OMB Fund Code (Class):**  
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**Original Budget:**  
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**Encumbrances:**  
**Unobligated:**  

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<th>Term Year: 2016</th>
<th>Contact: Michael Frawley (907) 465-1870</th>
<th>Health &amp; Social Svcs (6)</th>
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*This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.*

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

**Field Operations Call System for Vulnerable Alaskans (50878)**

**IRIS AR Type:** H395  
**SLR:** 11-005-085-04  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Revenue Collected:**  
**Estimated Revenues:**  
**Original Budget:**  
**Budget Reserve:**  
**Current Budget:**  
**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**  

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<th>Term Year: 2016</th>
<th>Contact: Michael Frawley (907) 465-1870</th>
<th>Health &amp; Social Svcs (6)</th>
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<td>2,854.43</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Field Operations Call System for Vulnerable Alaskans (50878)

**IRIS AR Type:** H395  
**IRIS Cond Fund Code (Class):**  
**Balance** | **Revenue Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated**  
---|---|---|---|---|---|---|---|---  
1004 6003 / 1003 G/F Match (UGF) | 0.00 | 0.00 | 0.00 | 127,600.00 | 0.00 | 127,600.00 | 2,854.42 | 0.00 | 124,745.58  
Total: 0.00 | 0.00 | 125,000.00 | 255,200.00 | 0.00 | 255,200.00 | 5,708.85 | 0.00 | 249,491.15

This project is on-going. Project delayed due to work on new Eligibility Information System. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

### Health Insurance Portability and Accountability Act Compliance (46918)

**IRIS AR Type:** H396  
**IRIS Cond Fund Code (Class):**  
**Balance** | **Revenue Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated**  
---|---|---|---|---|---|---|---|---  
1004 6003 / 1003 G/F Match (UGF) | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 829,945.63 | 154,541.69 | 15,512.68  
Total: 0.00 | 0.00 | 3,922,528.72 | 577,471.28 | 0.00 | 5,100,000.00 | 4,178,441.05 | 173,254.11 | 748,304.84

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

### International Classification of Diseases (ICD-10) Implementation (50814)

**IRIS AR Type:** H398  
**IRIS Cond Fund Code (Class):**  
**Balance** | **Revenue Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated**  
---|---|---|---|---|---|---|---|---  
1004 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 3,922,528.72 | 577,471.28 | 4,500,000.00 | 0.00 | 4,500,000.00 | 3,670,596.96 | 155,928.71 | 673,474.33  
1004 6003 / 1003 G/F Match (UGF) | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 407,844.09 | 17,325.40 | 74,830.51  
1004 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00  
Total: 0.00 | 0.00 | 3,922,528.72 | 577,471.28 | 0.00 | 5,100,000.00 | 4,178,441.05 | 173,254.11 | 748,304.84

This project is on-going. Construction project is complete, remaining funds are for Furniture, Fixtures and Equipment (FF&E). The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 10/31/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

### McLaughlin Youth Center Safety and Security Phase 1 Completion (41336)

**IRIS AR Type:** H400  
**IRIS Cond Fund Code (Class):**  
**Balance** | **Revenue Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated**  
---|---|---|---|---|---|---|---|---  
1004 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 4,275,000.00 | 0.00 | 4,275,000.00 | 3,976,117.01 | 178,386.86 | 120,496.13

This project is on-going. Construction project is complete, remaining funds are for Furniture, Fixtures and Equipment (FF&E). The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

---

### Medicaid Management Information System Completion (41501)

**IRIS AR Type:** H401  
**IRIS Cond Fund Code (Class):**  
**Balance** | **Revenue Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated**  
---|---|---|---|---|---|---|---|---  
1004 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 1,918,598.00 | 361,822.00 | 2,280,420.00 | 0.00 | 2,280,420.00 | 1,515,073.94 | 698,527.84 | 66,818.22

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

**Senior and Disability Services System Upgrade (50917)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

**Alaska Veterans and Pioneers Home (45521)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

**Juneau Pioneer Home (45519)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget

Released February 2, 2016

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### Ketchikan Pioneer Home (45520)

**IRIS Type:** H406  
**SLR:** 11-005-086-09  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs:** (6)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Ketchikan (HD 1)  
Grant: Not Applicable

### Alaska Psychiatric Institute (51436)

**IRIS Type:** H407  
**SLR:** 11-005-086-14  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs:** (6)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: University/Airport Heights (HD 22)  
Grant: Not Applicable

### Bethel Youth Facility (45500)

**IRIS Type:** H409  
**SLR:** 11-005-086-18  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs:** (6)

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Dillingham Health Center (45502)

**IRIS Type:** H410  
**SLR:** 11-005-086-20  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs:** (6)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

### Johnson Youth Center (45507)

**IRIS Type:** H411  
**SLR:** 11-005-086-22  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs:** (6)

<table>
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<th>Fund</th>
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<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Juneau/Downtown/Douglas (HD 3)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

#### Juneau Public Health Center (45508)

**IRIS AR Type:** H412  
**SLR:** 11-005-086-24  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project will be complete and fully expended by the end of the current fiscal year.  
ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Juneau/Downtown/Douglas (HD 3)  
Grant: Not Applicable

#### Ketchikan Public Health Center (51514)

**IRIS AR Type:** H413  
**SLR:** 11-005-086-26  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

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This project is on-going. The appropriation's term year will be extended.  
ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Ketchikan (HD 1)  
Grant: Not Applicable

#### Ketchikan Regional Youth Facility (45511)

**IRIS AR Type:** H414  
**SLR:** 11-005-086-28  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tr>
<td>1004</td>
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This project is on-going. The appropriation's term year will be extended.  
ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Ketchikan (HD 1)  
Grant: Not Applicable

#### McLaughlin Youth Center (45513)

**IRIS AR Type:** H416  
**SLR:** 11-005-086-32  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

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This project is on-going. The appropriation's term year will be extended.  
ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: University/Airport Heights (HD 22)  
Grant: Not Applicable

#### Sitka Public Health Center (45522)

**IRIS AR Type:** H417  
**SLR:** 11-005-087-03  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

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This project is on-going. The appropriation's term year will be extended.  
ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: University/Airport Heights (HD 22)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Released February 2, 2016  
2-3-2016 8:32 am  
Office of Management and Budget  
Page 75 of 841
**Sitka Public Health Center (45522)**

IRIS AR Type: H417  
SLR: 11-005-087-03  
Orig. Year: 2012  
Term Year: 2017  
Contact: Michael Frawley (907) 465-1870  
Health & Social Svcs (6)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Not Applicable

**MH Deferred Maintenance and Accessibility Improvements (33670)**

IRIS AR Type: H421  
SLR: 12-004-011-13  
Orig. Year: 2012  
Term Year: 2016  
Contact: Michael Frawley (907) 465-1870  
Health & Social Svcs (6)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 Mental Health Ch. 4  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H422  
SLR: 04-011-011-16  
Orig. Year: 2012  
Term Year: 2016  
Contact: Michael Frawley (907) 465-1870  
Health & Social Svcs (6)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 Mental Health Ch. 4  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska eHealth Network - Health Information Exchange Deployment (50665)**

IRIS AR Type: H359  
SLR: 12-017-118-06  
Orig. Year: 2013  
Term Year: 2017  
Contact: Michael Frawley (907) 465-1870  
Health & Social Svcs (6)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (33443)**

IRIS AR Type: H360  
SLR: 12-017-118-10  
Orig. Year: 2013  
Term Year: 2017  
Contact: Michael Frawley (907) 465-1870  
Health & Social Svcs (6)

<table>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Bethel Youth Facility Expansion - Phase 1 (54191)

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<th>Contact: Michael Frawley (907) 465-1870</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017  HD: Bethel (HD 38)  Grant: Not Applicable

## Eligibility Information System (50825)

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<th>Health &amp; Social Svcs (6)</th>
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</thead>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

## Emergency Medical Services Match for Code Blue Project (42837)

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<th>Health &amp; Social Svcs (6)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017  HD: Statewide (HD 1-40)  Grant: State Grants (such as "DEC’s water/sewer grants")

## International Classification of Diseases Version 10 - Phase 2 (50814)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 77 of 841
### Patient Centered Medical Home Implementation Planning for CHC Clinics (55636)

**IRIS AR Type:** H366  
**SLR:** 12-017-118-29  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### State Improvements to Health Information Gateway (52386)

**IRIS AR Type:** H367  
**SLR:** 12-017-118-33  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**  

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3,641,400.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska (55640)

**IRIS AR Type:** H368  
**SLR:** 12-017-119-05  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**  

<table>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Anchorage Pioneer Home Deferred Maintenance (45517)

**IRIS AR Type:** H371  
**SLR:** 12-017-119-20  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**  

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Juneau Pioneer Home Deferred Maintenance (45519)

**IRIS AR Type:** H372  
**SLR:** 12-017-119-23  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**  

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016
### Alaska Psychiatric Institute Deferred Maintenance (51436)

**IRIS AR Type:** H374  
**SLR:** 12-017-119-33  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Anchorage Public Health Laboratory Deferred Maintenance (51499)

**IRIS AR Type:** H375  
**SLR:** 12-017-120-05  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Dillingham Health Center Deferred Maintenance (45502)

**IRIS AR Type:** H377  
**SLR:** 12-017-120-10  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

### Johnson Youth Center Deferred Maintenance (45507)

**IRIS AR Type:** H379  
**SLR:** 12-017-120-15  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

### Juneau Public Health Center Deferred Maintenance (45508)

**IRIS AR Type:** H380  
**SLR:** 12-017-120-18  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Juneau Public Health Center Deferred Maintenance (45508)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Juneau Areawide (HD 3-4)  Grant: Not Applicable

### Kenai Peninsula Youth Facility Deferred Maintenance (54759)

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<tbody>
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<td><strong>194,219.96</strong></td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Kenai Areawide (HD 33-35)  Grant: Not Applicable

### Ketchikan Public Health Center Deferred Maintenance (51514)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Ketchikan (HD 1)  Grant: Not Applicable

### Matanuska-Susitna Youth Facility Deferred Maintenance (45512)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**McLaughlin Youth Center Deferred Maintenance (45513)**

<table>
<thead>
<tr>
<th>Fund</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Statewide (HD 1-40) Grant: Not Applicable

**Sitka Public Health Center Deferred Maintenance (45522)**

<table>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**MH Aging and Disability Resource Centers Pilot to Improve Screening and Services (54274)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 Mental Health Ch.16
Begin: 7/1/2012 End: 6/30/2015
HD: Statewide (HD 1-40) Grant: Not Applicable

**MH Essential Program Equipment (33672)**

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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 Mental Health Ch.16
Begin: 7/1/2012 End: 6/30/2017
HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (33671)**

<table>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Released February 2, 2016
Office of Management and Budget
Page 81 of 841
### Capital Appropriation Status Report (1634)

#### MH Home Modification and Upgrades to Retain Housing (33671)

<table>
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<th>Term Year: 2016</th>
<th>Contact: Michael Frawley (907) 465-1870</th>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 Mental Health Ch.16 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

#### Alaska Youth Obesity Prevention (57566)

<table>
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<td>Budget Reserve</td>
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</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

#### Bethel Youth Facility Renovation Phase 2 of 2 (54191)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Term Year: 2018</th>
<th>Contact: Michael Frawley (907) 465-1870</th>
<th>Health &amp; Social Svcs (6)</th>
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<tbody>
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<td>Revenue Collected</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

#### Department-Wide Disaster Recovery (56808)

<table>
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<th>Contact: Michael Frawley (907) 465-1870</th>
<th>Health &amp; Social Svcs (6)</th>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

#### Electronic Health Record Incentive Payments (51853)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Electronic Vital Record Registration System Phase 2 of 2 (42853)

**IRIS AR Type:** H330  
**SLR:** 13-016-066-07  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 0.00  
**Original Budget:** 1,785,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,785,000.00  
**Actual Expenses:** 983,309.97  
**Encumbrances:** 117,983.04  
**Unobligated:** 683,706.99

**Contact:** Michael Frawley (907) 465-1870  
**Orig. Year:** Term Year:**SLR:** 13-016-066-07

This project is ongoing.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Emergency Medical Services Match for Code Blue Project (42837)

**IRIS AR Type:** H331  
**SLR:** 13-016-066-10  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6003 / 1003 G/F Match (UGF)  
**Balance:** 0.00  
**Revenue:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 0.00  
**Original Budget:** 450,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 450,000.00  
**Actual Expenses:** 169,441.09  
**Encumbrances:** 271,873.00  
**Unobligated:** 8,685.91

**Contact:** Michael Frawley (907) 465-1870  
**Orig. Year:** Term Year:**SLR:** 13-016-066-10

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Juneau Pioneer Home Security Cameras (56652)

**IRIS AR Type:** H333  
**SLR:** 13-016-066-16  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 0.00  
**Original Budget:** 106,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 106,000.00  
**Actual Expenses:** 99,883.52  
**Encumbrances:** 1,931.29  
**Unobligated:** 4,185.19

**Contact:** Michael Frawley (907) 465-1870  
**Orig. Year:** Term Year:**SLR:** 13-016-066-16

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Juneau Areawide (HD 31-32)  
Grant: Not Applicable

### Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (56065)

**IRIS AR Type:** H334  
**SLR:** 13-016-066-19  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue:** 107,706.00  
**Estimated Revenues:** 3,230,994.00  
**Revenue Collected:** 3,338,700.00  
**Original Budget:** 3,338,700.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,642,449.84  
**Actual Expenses:** 1,696,250.16

**Contact:** Michael Frawley (907) 465-1870  
**Orig. Year:** Term Year:**SLR:** 13-016-066-19

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Psychiatric Institute Deferred Maintenance (57041)

**IRIS AR Type:** H336  
**SLR:** 13-016-066-30  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 71,678.63  
**Original Budget:** 71,678.63  
**Budget Reserve:** 0.00  
**Current Budget:** 68,238.55  
**Actual Expenses:** 477.64  
**Encumbrances:** 2,962.44

**Contact:** Michael Frawley (907) 465-1870  
**Orig. Year:** Term Year:**SLR:** 13-016-066-30

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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*State of Alaska

Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am

Page 83 of 841
### Fairbanks Health Center Deferred Maintenance (57044)
**IRIS AR Type:** H339

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<th>Fund</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018  HD: Fairbanks Areawide (HD 1-5)  Grant: Not Applicable

### Fairbanks Youth Facility Deferred Maintenance (57045)
**IRIS AR Type:** H340

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018  HD: Fairbanks Areawide (HD 1-5)  Grant: Not Applicable

### Johnson Youth Facility Deferred Maintenance (57046)
**IRIS AR Type:** H341

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<th>Budget Reserve</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

### Juneau Health Center Deferred Maintenance (57047)
**IRIS AR Type:** H342

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<thead>
<tr>
<th>Fund</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

### Ketchikan Health Center Deferred Maintenance (57048)
**IRIS AR Type:** H343

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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016
IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

<table>
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<tr>
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<tr>
<th>Sitka Health Center Deferred Maintenance (57052)</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Capital Appropriation Status Report (1634)

#### Anchorage Pioneer Home Deferred Maintenance (57054)

<table>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

#### Fairbanks Pioneer Home Deferred Maintenance (57055)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

#### Juneau Pioneer Home Deferred Maintenance (57056)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Juneau Areawide (HD 31-32)  
Grant: Not Applicable

#### Ketchikan Pioneer Home Deferred Maintenance (57057)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Ketchikan/Wrangell (HD 33)  
Grant: Not Applicable

#### Sitka Pioneer Home Deferred Maintenance (57058)

<table>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### MH Deferred Maintenance and Accessibility Improvements (56572)

**IRIS AR Type:** H354  
**SLR:** 13-015-012-10  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

<table>
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<tr>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 Mental Health Ch.15  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: State Grants (such as "DEC's water/sewer grants")

### MH Home Modification and Upgrades to Retain Housing (54275)

**IRIS AR Type:** H355  
**SLR:** 13-015-012-13  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

<table>
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<th>Estimated Revenues*</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 Mental Health Ch.15  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: State Grants (such as "DEC's water/sewer grants")

### MH Implementation of Replacement Grant System (56573)

**IRIS AR Type:** H356  
**SLR:** 13-015-012-16  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

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This project is on-going.

ABS project information from Final FY14 Mental Health Ch.15  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments (33671)

**IRIS AR Type:** H357  
**SLR:** 13-015-012-19  
**Orig. Year:** 2014  
**Term Year:** 2016  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY14 Mental Health Ch.15  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Community Based Support Facilities

**IRIS AR Type:** H358  
**SLR:** 13-015-017-27  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

<table>
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<th>Encumbrances</th>
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<tbody>
<tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

### Community Based Support Facilities

**IRIS AR Type:** H358  
SLR: 13-015-017-27  
Orig. Year: 2014  
Term Year: 2018  
Contact: Michael Frawley (907) 465-1870  
Health & Social Svcs (6)

<table>
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<tr>
<td>1004</td>
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0.00  
1,812,041.94  
0.00  
1,812,041.94  
914,428.58  
422,939.87  
474,673.49

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

### Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Program (59486)

**IRIS AR Type:** H302  
SLR: 14-018-053-27  
Orig. Year: 2015  
Term Year: 2019  
Contact: Michael Frawley (907) 465-1870  
Health & Social Svcs (6)

<table>
<thead>
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<th>Fund</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (58319)

**IRIS AR Type:** H303  
SLR: 14-018-053-30  
Orig. Year: 2015  
Term Year: 2019  
Contact: Michael Frawley (907) 465-1870  
Health & Social Svcs (6)

<table>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Office of Children’s Services - Television and Radio Campaign to Recruit Foster Parents (59430)

**IRIS AR Type:** H304  
SLR: 14-018-053-33  
Orig. Year: 2015  
Term Year: 2019  
Contact: Michael Frawley (907) 465-1870  
Health & Social Svcs (6)

<table>
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<th>Budget Reserve</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Dillingham Public Health Center Deferred Maintenance (45502)

**IRIS AR Type:** H306  
SLR: 14-018-054-07  
Orig. Year: 2015  
Term Year: 2019  
Contact: Michael Frawley (907) 465-1870  
Health & Social Svcs (6)

<table>
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<tr>
<th>Fund</th>
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<td>973.79</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
Page 88 of 841
### Dillingham Public Health Center Deferred Maintenance (45502)

**IRIS AR Type:** H306  
**SLR:** 14-018-054-07  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

<table>
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<tr>
<th>Fund</th>
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<th>Estimated Revenues*</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

### Fairbanks Youth Facility Deferred Maintenance (57045)

**IRIS AR Type:** H307  
**SLR:** 14-018-054-10  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

<table>
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<th>Fund</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

### Johnson Youth Center Deferred Maintenance (45507)

**IRIS AR Type:** H308  
**SLR:** 14-018-054-13  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

<table>
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<th>Fund</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Juneau Areawide (HD 31-32)  
Grant: Not Applicable

### Ketchikan Public Health Center Deferred Maintenance (51514)

**IRIS AR Type:** H309  
**SLR:** 14-018-054-16  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1870  
**Health & Social Svcs (6)**

<table>
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<th>Fund</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Ketchikan/Wrangell (HD 33)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Ketchikan Regional Youth Facility Deferred Maintenance (45511)

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Unobligated</th>
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</thead>
<tbody>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

## McLaughlin Youth Center Deferred Maintenance (45513)

<table>
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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

## Nome Youth Facility Deferred Maintenance (45514)

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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

## Alaska Veterans and Pioneer Home Deferred Maintenance (45521)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Greater Palmer (HD 8) Grant: Not Applicable

## Anchorage Pioneer Home Deferred Maintenance (45517)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>20,810.86</td>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fairbanks Pioneer Home Deferred Maintenance (45518)</th>
<th>SLR: 14-018-055-05</th>
<th>IRIS AR Type: H316</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Michael Frawley (907) 465-1870</th>
<th>Health &amp; Social Svcs (6)</th>
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<tr>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
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<td>Collected</td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


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<td>Balance</td>
<td>Forward</td>
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<td>Collected</td>
<td>Estimated Revenues*</td>
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ABS project information from Final FY15 in SB119 Ch 18


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<td>Collected</td>
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</tr>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


Reapprop to DHSS for office of children's services, safety enhancements to offices, facilities, and equipment - NTE $462,900 (58319) | SLR: 14-018-115-19 | IRIS AR Type: H319 | Orig. Year: 2015 | Term Year: 2019 | Contact: Michael Frawley (907) 465-1870 | Health & Social Svcs (6) |
<table>
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<td>Forward</td>
<td>Revenue</td>
<td>Collected</td>
<td>Estimated Revenues*</td>
</tr>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38


Reapprop to DHSS for an emergency medical services match for the code blue project - NTE $500,000 (42837) | SLR: 14-018-115-24 | IRIS AR Type: H320 | Orig. Year: 2015 | Term Year: 2019 | Contact: Michael Frawley (907) 465-1870 | Health & Social Svcs (6) |
<table>
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<tr>
<td>Fund</td>
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<td>Balance</td>
<td>Forward</td>
<td>Revenue</td>
<td>Collected</td>
<td>Estimated Revenues*</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY14 in SB119 Ch 18


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Reapprop to DHSS for emergent and emergency projects at the Alaska Pioneers Homes - NTE $81,060 (58592)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>81,060.00</td>
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<td>81,060.00</td>
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</table>

This authorization became effective in the current fiscal year. There has been no activity as of this status report.


## Reapprop to DHSS for emergent and emergency projects at facilities other than Alaska Pioneers' Homes - NTE $80,326 (58577)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>80,325.00</td>
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This authorization became effective in the current fiscal year. There has been no activity as of this status report.


## MH Essential Program Equipment (33672)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
<td>250,000.00</td>
<td>0.00</td>
<td>250,000.00</td>
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<td>115,486.30</td>
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<tr>
<td>1092</td>
<td>6092 / 1092 MHTAAR (Other)</td>
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<td>250,000.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

## MH Home Modification and Upgrades to Retain Housing (33671)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
<td>46,073.43</td>
<td>45,995.36</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
## Capital Appropriation Status Report (1634)

### MH Home Modification and Upgrades to Retain Housing (33671)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1092</td>
<td>6092 / 1092 MHTAAR (Other)</td>
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<td>0.00</td>
<td>0.00</td>
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This authorization became effective in the current fiscal year. There has been no activity as of this status report.

### Emergency Medical Services Match for Code Blue Project (42837)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>500,000.00</td>
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</table>

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

### Business Services Management Information System (45289)

<table>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project will be complete and fully expended by the end of the current fiscal year.

### Workers' Compensation .Net Upgrade and Rewrite (46892)

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<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>1157</td>
<td>6157 / 1157 Wrkrs Safe (DGF)</td>
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<td>3,041,125.69</td>
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This project will be complete and fully expended by the end of the current fiscal year.

### Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
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This project will be complete and fully expended by the end of the current fiscal year.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am

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### Third Avenue Dormitory Replacement (46929)

**IRIS AR Type:** B13C  
**Contact:** Ben Eveland (907) 224-6150  
**Orig. Year:** 2013  
**Term Year:** 2016  
**SLR:** 12-017-121-12  
**IRIS AR Type:** B13C  
**Orig. Year:** 2013  
**Term Year:** 2016  
**SLR:** 12-017-121-12

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012 End: 6/30/2017  
HD: Homer/Seward (HD 35)  
Grant: Not Applicable

### Job Center Computer Replacements (54490)

**IRIS AR Type:** B13E  
**Contact:** Mike Andrews (907) 269-4675  
**Orig. Year:** 2013  
**Term Year:** 2016  
**SLR:** 12-017-121-08  
**IRIS AR Type:** B13E  
**Orig. Year:** 2013  
**Term Year:** 2016  
**SLR:** 12-017-121-08

<table>
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<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012 End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)

**IRIS AR Type:** B14A  
**Contact:** Ben Eveland (907) 224-6150  
**Orig. Year:** 2014  
**Term Year:** 2018  
**SLR:** 13-016-068-31  
**IRIS AR Type:** B14A  
**Orig. Year:** 2014  
**Term Year:** 2018  
**SLR:** 13-016-068-31

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This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013 End: 6/30/2018  
HD: North Kenai (HD 28)  
Grant: Not Applicable

### Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (48826)

**IRIS AR Type:** B14B  
**Contact:** Ben Eveland (907) 224-6150  
**Orig. Year:** 2014  
**Term Year:** 2018  
**SLR:** 13-016-068-26  
**IRIS AR Type:** B14B  
**Orig. Year:** 2014  
**Term Year:** 2018  
**SLR:** 13-016-068-26

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This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013 End: 6/30/2018  
HD: North Kenai (HD 28)  
Grant: Not Applicable

### Reapprop to DOLWD for AVTEC Information Technology Systems Refresh - Est $530,000 (60306)

**IRIS AR Type:** B08B  
**Contact:** Ben Eveland (907) 224-6150  
**Orig. Year:** 2015  
**Term Year:** 2019  
**SLR:** 15-038-047-22  
**IRIS AR Type:** B08B  
**Orig. Year:** 2015  
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**SLR:** 15-038-047-22

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This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY15 Supps in SB26 Ch38  
HD: Kenai Areawide (HD 29-31)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)

**IRIS AR Type:** B15A  
**SLR:** 14-018-055-22  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Ben Eveland (907) 224-6150  
**IRIS AR Type:** B15A  
**Fund:** 6004 / 6004 Gen Fund (UGF)  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 1,000,000.00  
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**Current Budget:** 1,000,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 1,000,000.00

This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** North Kenai (HD 28)  
**Grant:** Not Applicable

### Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (48826)

**IRIS AR Type:** B15B  
**SLR:** 14-018-055-19  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Ben Eveland (907) 224-6150  
**IRIS AR Type:** B15B  
**Fund:** 6004 / 6004 Gen Fund (UGF)  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 6,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 6,000,000.00  
**Actual Expenses:** 507,138.49  
**Encumbrances:** 5,293,901.51  
**Unobligated:** 198,960.00

This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** North Kenai (HD 28)  
**Grant:** Not Applicable

### Employment and Training Services Public Access Network (58337)

**IRIS AR Type:** B15C  
**SLR:** 14-018-055-17  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Mike Andrews (907) 269-4675  
**IRIS AR Type:** B15C  
**Fund:** 6004 / 6004 Gen Fund (UGF)  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
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**Actual Expenses:** 84,506.10  
**Encumbrances:** 82,062.09  
**Unobligated:** 3,431.81

This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Language Section: Trans-Alaska Pipeline Liability Fund (34846)

**IRIS AR Type:** (09)  
**SLR:** 01-061-082-24  
**Orig. Year:** 2002  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**IRIS AR Type:** (09)  
**Fund:** 6149 / 1149 TAPL Fund (Fed)  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 2,150,000.00  
**Budget Reserve:** 713,932.77  
**Current Budget:** 1,436,067.23  
**Actual Expenses:** 175,320.08  
**Encumbrances:** 8,753.96  
**Unobligated:** 1,251,993.19

The project is on-going. Project awaiting conversion to IRIS. The appropriation’s term year has been extended.

ABS project information from FY20 Final Capital Budget  
**Begin:** 7/1/2002  
**End:** 6/30/2004  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Federal Community Development Grants (33925)

**IRIS AR Type:** D320  
**SLR:** 02-001-003-30  
**Orig. Year:** 2003  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS AR Type:** D320  
**Fund:** 5002 / 5002 Fed Rcps (Fed)  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 3,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 3,000,000.00  
**Actual Expenses:** 2,393,579.92  
**Encumbrances:** 0.00  
**Unobligated:** 606,420.08

This project is on-going. Authorization is adjusted as funding is awarded. The appropriation’s term year has been extended to 2017.

ABS project information from FY2003 Final Capital  
**Begin:** 7/1/2002  
**End:** 6/30/2004  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
Page 95 of 841
### Community Development Grants (33925)

<table>
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<th>Encumbrances</th>
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This project is on-going. Authorization is adjusted as funding is awarded. The appropriation's term year has been extended to 2017.

ABS project information from Final FY04 Capital with Vetoes

### Rural Internet Access (37909)

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This project is on-going. This project is funded by a USDA grant to extend affordable broadband internet service to rural Alaska communities.

ABS project information from Final FY04 Capital with Vetoes

### Community Development Grants (38943)

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<td>1004</td>
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This project is on-going. Authorization is adjusted as funding is awarded. The appropriation's term year has been extended to 2017.

ABS project information from Final FY2005 Capital Budget
Begin: 7/1/2004 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

### Re-Engineering Insurance Business Processes (39280)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY2005 Capital Budget

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.
### Capital Appropriation Status Report (1634)

#### Regulatory Commission of Alaska - Electronic Filing Initiative (42725)

**IRIS AR Type:** D305  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year will be extended to 2017. This appropriation is funded by the regulatory cost charge under AS 42.05.254 and AS 43.06.286.

#### Community Development Grants (38943)

**IRIS AR Type:** D311  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. Authorization is adjusted as funding is awarded. The appropriation's term year has been extended to 2017.

#### Language Section: NPR-A Impact Grant Program (38948)

**IRIS AR Type:** D313  
**Contact:** Catherine Reardon (907) 465-2506

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

#### Alaska Energy Authority - ALCAN Intertie (42109)

**IRIS AR Type:** D300  
**Contact:** Sara Fisher-Goad (907) 771-3000

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<td>1,200,000.00</td>
<td>0.00</td>
<td>1,200,000.00</td>
<td>646,141.61</td>
<td>0.00</td>
<td>553,858.39</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year will be extended to 2017. This project is funded by Tobacco Bonds.

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

*Released February 2, 2016*
## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

#### Regulatory Commission of Alaska - Information Technology Upgrade (42719)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS AR Type</th>
<th>SLR: 06-08-117-27</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1167</td>
<td>D301</td>
<td></td>
<td>5167 / 1167 NTSC Bond (Other)</td>
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<td>700,000.00</td>
<td>636,678.54</td>
<td>6,339.00</td>
<td>56,982.46</td>
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</tbody>
</table>

This project is on-going. The appropriation's term year will be extended to 2017. The acquisition of technology and software upgrades will enable the utilities and pipeline carriers to communicate with the RCA and reduce their costs. Tobacco Bonds.

ABS project information from Final FY07 Capital with Vetoes


#### Division of Insurance Information Technology Project (42080)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS AR Type</th>
<th>SLR: 06-08-003-26</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>D302</td>
<td></td>
<td>5005 / 1005 GF/Prgm (DGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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</tr>
<tr>
<td>1004</td>
<td>D302</td>
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<td>5156 / 1156 Rcpt Svcs (DGF)</td>
<td>0.00</td>
<td>1,352,500.00</td>
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<td>1,352,500.00</td>
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Total: 1,352,500.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY07 Capital with Vetoes


#### Re-Engineering Automated Business Licensing System (41598)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS AR Type</th>
<th>SLR: 06-08-004-03</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>D304</td>
<td></td>
<td>5175 / 1175 BlLic&amp;Corp (DGF)</td>
<td>0.00</td>
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<td>250,000.00</td>
<td>250,000.00</td>
<td>250,000.00</td>
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</table>

The project is on-going. The appropriation's term year will be extended to 2017. The next phase of this project will rewrite and migrate the business license system off Oracle to reduce maintenance. This project is funded by business license receipts.

ABS project information from Final FY07 Capital with Vetoes


#### Language: NPRA - North Slope Borough - Barrow digital repeater upgrades (42097)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS AR Type</th>
<th>SLR: 06-08-145-28</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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<tr>
<td>1063</td>
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</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY07 Capital with Vetoes

Begin: 7/1/2006 End: 6/30/2011 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget

Released February 2, 2016

Page 98 of 841
### Anchorage - Pedestrian Safety Rehabs And Connections (44338)

**IRIS AR Type:** DV09  
**IRIS AR Type Code:** 07-030-047-14  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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<td>0.00</td>
<td>500,000.00</td>
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<td>498,563.11</td>
<td>1,436.89</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from FY2007 Suppl HOUSE SB53  
End: 6/30/2011  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Nenana - Solid Waste Transfer Station (45030)

**IRIS AR Type:** DV11  
**IRIS AR Type Code:** 07-030-070-13  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
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<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>180,000.00</td>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from FY2007 Suppl HOUSE SB53  
End: 6/30/2011  
HD: Interior Villages (HD 6)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Reapprop: Anchorage - Chugach Estates Subdivision Area Drainage (45114)

**IRIS AR Type:** DV15  
**IRIS AR Type Code:** 07-030-163-03  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<td>24,500.00</td>
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</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from FINAl SLA07CH30 07w/Vetos-SB5  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### City of Bethel - Alternative Energy Feasibility Study (42239)

**IRIS AR Type:** DV18  
**IRIS AR Type Code:** 06-082-027-31  
**Contact:** Sara Fisher-Goad (907) 771-3000

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>150,000.00</td>
<td>79,088.51</td>
<td>70,911.49</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Bethel (HD 38)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Kodiak Island Borough - Island Lake Trail Upgrade (42652)

**IRIS AR Type:** DV22  
**IRIS AR Type Code:** 06-082-040-14  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Kodiak (HD 36)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
## Lake and Peninsula Borough - Kokhanok Wind Generator (42753)

**IRIS AR Type:** DV24  
**SLR:** 06-082-041-09  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>148,000.00</td>
<td>118,380.95</td>
<td>29,619.05</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin:7/1/2006  
End:6/30/2011  
HD: Kodiak (HD 36)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Municipality of Anchorage - 100th Avenue Extension: Minnesota Drive to King Street (42349)

**IRIS AR Type:** DV27  
**SLR:** 06-082-046-32  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>7,000,000.00</td>
<td>6,949,180.39</td>
<td>50,819.61</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes  
Begin:7/1/2006  
End:6/30/2011  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Municipality of Anchorage - Dimond Center Intermodal Project Match (42680)

**IRIS AR Type:** DV29  
**SLR:** 06-082-048-33  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>270,000.00</td>
<td>16,566.18</td>
<td>253,433.82</td>
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</tbody>
</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY07 Capital with Vetoes  
Begin:7/1/2006  
End:6/30/2011  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Investigation System Integration (45298)

**IRIS AR Type:** D269  
**SLR:** 08-029-034-11  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5156 / 1156 Rcpt Svcs (DGF)</td>
<td>225,000.00</td>
<td>225,000.00</td>
<td>225,000.00</td>
<td>225,000.00</td>
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<td>102,972.21</td>
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<tr>
<td>1004</td>
<td>5175 / 1175 BLic&amp;Corp (DGF)</td>
<td>225,000.00</td>
<td>225,000.00</td>
<td>225,000.00</td>
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</tr>
</tbody>
</table>

The project is on-going. The appropriation's term year will be extended to 2017. This project provides a database system to effectively and efficiently track investigations and resulting disciplinary action. This project is receipt funded.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin:7/1/2008  
End:7/1/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Licensing Document Imaging and Archival System (45296)

**IRIS AR Type:** D270  
**SLR:** 08-029-034-15  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5156 / 1156 Rcpt Svcs (DGF)</td>
<td>600,000.00</td>
<td>600,000.00</td>
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<td>600,000.00</td>
<td>289,922.90</td>
<td>310,077.10</td>
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</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Licensing Document Imaging and Archival System (45296)

**IRIS AR Type:** D270  
**SLR:** 08-029-034-15  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Act. Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
</table>
| 1004 | 5175 / 1175 BLic&Corp (DGF)          | 0.00            | 600,000.00        | 0.00               | 600,000.00      | 0.00          | 1,200,000.00  | 0.00          | 0.00        | 346,455.14  
|      | Total:                               | 0.00            | 1,200,000.00      | 0.00               | 1,200,000.00    | 0.00          | 543,467.76    | 0.00          | 0.00        | 656,532.24  

The project is on-going. The appropriation's term year will be extended to 2017. Programming for professional licensing is complete and licensee files are being scanned to increase accessibility and reduce onsite storage. This project is receipt funded.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 7/1/2008  
End: 7/1/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Professional Licensing Website Development (45293)

**IRIS AR Type:** D272  
**SLR:** 08-029-034-20  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Act. Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
</table>
| 1004 | 5156 / 1156 Rcpt Svcs (DGF)          | 0.00            | 400,000.00        | 0.00               | 400,000.00      | 0.00          | 332,938.87    | 0.00          | 0.00        | 67,061.13   

The project is on-going. The appropriation's term year will be extended to 2017. Professional licensing programs were rewritten to enable online renewal. The next phase will allow Alaskans to monitor their application progress online.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 7/1/2008  
End: 7/1/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Public Information System Security (45292)

**IRIS AR Type:** D273  
**SLR:** 08-029-034-23  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Act. Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
</table>
| 1004 | 5156 / 1156 Rcpt Svcs (DGF)          | 0.00            | 250,000.00        | 0.00               | 250,000.00      | 0.00          | 104,846.86    | 0.00          | 145,153.14  
| 1004 | 5175 / 1175 BLic&Corp (DGF)          | 0.00            | 250,000.00        | 0.00               | 250,000.00      | 0.00          | 108,218.95    | 3,372.07      | 138,408.98  
|      | Total:                               | 0.00            | 500,000.00        | 0.00               | 500,000.00      | 0.00          | 213,065.81    | 3,372.07      | 283,562.12  

The project is on-going. The appropriation's term year will be extended to 2017. This project will protect the security of over 200,000 license records and multiple online computer applications. This project is funded by receipts.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 7/1/2008  
End: 7/1/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Unalakleet Erosion Protection (46712)

**IRIS AR Type:** D275  
**SLR:** 08-029-034-29  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Act. Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
</table>
| 1004 | 6004 / 1004 Gen Fund (UGF)           | 0.00            | 0.00              | 0.00               | 5,000,000.00    | 0.00          | 1,252,650.05  | 3,747,349.95  | 0.00        

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Bering Straits (HD 39)  
Grant: State Grants (such as "DEC's water/sewer grants")
### AEA AK Intertie Static Upgr/Rpr

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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1012</td>
<td>6012 / 1012 Rail Enrgy (UGF)</td>
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<td>459,164.65</td>
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This project is on-going. The contract for the service warranty between the State and the construction contractor for the Static VAR Compensator (SVC) is being negotiated. This appropriation's term year has been extended to 2017.

### Climate Change Impact Mitigation Program (45662)

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
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This project is on-going. The appropriation's term year has been extended to 2017.

### AEA Kake-Petersburg Intertie

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1167</td>
<td>5167 / 1167 NTSC Bond (Other)</td>
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<td>0.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of invoice. This appropriation's term year will be extended to 2017. This project is funded by Tobacco Bonds.

### Community Development Grants (38943)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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<td>9,750,000.00</td>
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<td>10,464,899.11</td>
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</tbody>
</table>

This project is on-going. Authorization is adjusted as funding is awarded. The appropriation's term year has been extended to 2017.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  State of Alaska  Released February 2, 2016
Office of Management and Budget  Page 102 of 841
## NPRA - North Slope Borough - Wainwright Community Building Project Analysis/Design (44764)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
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<th>Revenue Collected</th>
<th>Forward Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Actual Expenses</th>
<th>Current Budget</th>
<th>Reserve Actual</th>
<th>Reserve Budget</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
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<td>2016</td>
<td>Catherine Reardon (907) 465-2506</td>
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</table>

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

## NPRA - North Slope Borough - Fire Department Technical Aids and Training (44777)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
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<th>Reserve Budget</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
<td>2008</td>
<td>2016</td>
<td>Catherine Reardon (907) 465-2506</td>
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<td>3,122.93</td>
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</table>

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

## NPRA - North Slope Borough - Health Impact Assessment (44778)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
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<th>Estimated Revenues*</th>
<th>Actual Expenses</th>
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<th>Reserve Actual</th>
<th>Reserve Budget</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
<td>2008</td>
<td>2016</td>
<td>Catherine Reardon (907) 465-2506</td>
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</table>

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

## NPRA - North Slope Borough - Data Management, Dissemination, and NPRA Wildlife Studies (44799)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
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<th>Revenue Collected</th>
<th>Forward Balance</th>
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<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
<td>2008</td>
<td>2016</td>
<td>Catherine Reardon (907) 465-2506</td>
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This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

## Native Village of Diomede - New Clinic Building (46759)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Revenue Collected</th>
<th>Forward Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Actual Expenses</th>
<th>Current Budget</th>
<th>Reserve Actual</th>
<th>Reserve Budget</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>2017</td>
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</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2008 HD: Bering Straits (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)
### Anchorage - Goose Lake Park Building and Boathouse (46570)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008
HD: University/Airport Heights (HD 22) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary (46537)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1197</td>
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</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY08 Ch 29 SLA 2008
HD: Huffman/Ocean View (HD 31) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue (46628)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tr>
<td>1197</td>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY08 Ch 29 SLA 2008
HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Kenai (City of) - Public Improvements (46652)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008
HD: Kenai/Soldotna (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Reappropriation: Whittier - Community Projects and Improvements (46840)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY08 Ch 29 SLA 2008
HD: Chugach State Park (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
# Capital Appropriation Status Report (1634)

## Anchorage - District 19 Traffic Safety/Calming Improvements (44293)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>100,000.00</td>
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</table>

This project is on-going. The appropriation's term year has been extended to 2017.


## Anchorage - Turnagain Area Traffic Calming (44372)

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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<td>150,000.00</td>
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</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY2008 Supp Ch 11 SLA08  Begin: 4/13/2008  End: 6/30/2012  HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.316)

## AVCP Regional Housing Authority – Emergency Generator Upgrades & Metering Systems (45846)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (DGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,350,000.00</td>
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<td>1,332,955.00</td>
<td>17,045.00</td>
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</tbody>
</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. Project awaiting conversion to IRIS.

ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008  End: 6/30/2013  HD: Bethel (HD 38)  Grant: Grants to Named Recipients (AS 37.05.316)

## Alaska Energy Authority Renewable Energy Projects (46806)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>84,807,237.81</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This appropriation's term year will be extended to 2017. This is a Renewable Energy Fund grant.

ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008  End: 6/30/2013  HD: Statewide (HD 1-40)  Grant: Not Applicable

## Alaska Energy Authority Energy Projects (38950)

<table>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>5108 / 1108 Stat Desig (Other)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This appropriation's term year will be extended to 2017. This is a Renewable Energy Fund grant.

ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008  End: 6/30/2013  HD: Statewide (HD 1-40)  Grant: Not Applicable

*Released February 2, 2016*
### Alaska Energy Authority Energy Projects

**IRIS AR Type:** D277  
**SLR:** 08-029-087-18  
**Orig. Year:** 2009  
**Term Year:** 2016  
**Contact:** Sara Fisher-Goad (907) 771-3000

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
</table>
| 1004 | 6004 / 1004 Gen Fund (UGF)           | 0.00    | 0.00    | 0.00             | 10,000,000.00       | 0.00            | 10,000,000.00 | 9,999,940.00   | 0.00            | 60.00        
| Total |                                      | 0.00    | 0.00    | 31,000,000.00    | 41,000,000.00      | 0.00            | 41,000,000.00 | 39,293,477.29  | 326,121.00      | 1,380,401.71  |

This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies.

**ABS project information from Final FY09 Ch 29 SLA08**  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Industrial Development and Export Authority - Ketchikan Shipyards Power Generation & Infrastructure Improvements

**IRIS AR Type:** D279  
**SLR:** 08-029-087-30  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** John Springsteen (907) 771-3000

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
</table>
| 1004 | 5140 / 1140 AIDEA Div (UGF)           | 0.00    | 0.00    | 0.00             | 3,000,000.00        | 0.00            | 3,000,000.00 | 2,977,749.81   | 0.00            | 22,250.19    

Review of final invoices underway to determine if all work is completed. This appropriation's term year has been extended to 2017.

**ABS project information from Final FY09 Ch 29 SLA08**  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Ketchikan (HD 1)  
Grant: Not Applicable

### Community Block Grants

**IRIS AR Type:** D280  
**SLR:** 08-029-088-07  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Forward</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>5,292,192.04</td>
<td>737,807.96</td>
<td>6,033,000.00</td>
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<td>6,033,000.00</td>
<td>5,292,192.04</td>
<td>90,412.96</td>
<td>650,395.00</td>
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<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<tr>
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<td>737,807.96</td>
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<td>667,271.00</td>
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</table>

This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY09 Ch 29 SLA08**  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Anchorage - Victor Road-Dimond Boulevard to 100th Avenue Upgrade

**IRIS AR Type:** D284  
**SLR:** 08-029-185-15  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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</table>

This project is on-going. Construction is complete and the department is awaiting final billings. The appropriation's term year has been extended to 2017. This project is funded by General Obligation Bonds.

**ABS project information from Final FY09 Ch 29 SLA08**  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Emmonak - Road Improvements (46811)

**IRIS AR Type:** D286  
**Fund:** 6008 / 1008  
**IRIS Rev Type / OMB Fund Code (Class):** G/O Bonds (Other)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 2,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 2,500,000.00  
**Actual Expenses:** 2,436,161.15  
**Encumbrances:** 63,838.85  
**Unobligated:** 0.00  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2009  
**Term Year:** 2017  
**SLR:** 08-029-185-21

This project is on-going. The appropriation's term year has been extended to 2017. This project is funded by General Obligation Bonds.

**ABS project information from Final FY09 Ch 29 SLA08**  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Bering Straits (HD 39)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Sitka - Commercial Passenger Vessel Lightering Facility Improvements (47901)

**IRIS AR Type:** DX24  
**Fund:** 1206 / 1206  
**IRIS Rev Type / OMB Fund Code (Class):** CPV Tax (Other)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 2,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,273,223.52  
**Actual Expenses:** 726,776.48  
**Encumbrances:** 0.00  
**Unobligated:** 0.00  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2009  
**Term Year:** 2017  
**SLR:** 09-015-045-27

This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY09 SB75 Capital Bill**  
Begin: 4/9/2009  
End: 6/30/2014  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Whittier - Railroad Station Improvements (47740)

**IRIS AR Type:** DX28  
**Fund:** 1206 / 1206  
**IRIS Rev Type / OMB Fund Code (Class):** CPV Tax (Other)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 325,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 44,182.43  
**Actual Expenses:** 280,817.57  
**Encumbrances:** 0.00  
**Unobligated:** 0.00  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2009  
**Term Year:** 2017  
**SLR:** 09-015-046-18

This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY09 SB75 Capital Bill**  
Begin: 4/9/2009  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Leg Add Reapprop: Balance of Ketchikan Gateway Borough, multi-purpose maintenance facility improvements - est $108.5 (48594)

**IRIS AR Type:** DX30  
**Fund:** 1004 / 1004  
**IRIS Rev Type / OMB Fund Code (Class):** Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 108,473.00  
**Budget Reserve:** 0.00  
**Current Budget:** 8,815.56  
**Actual Expenses:** 99,657.44  
**Encumbrances:** 0.00  
**Unobligated:** 0.00  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2009  
**Term Year:** 2017  
**SLR:** 09-015-067-06

This project will be complete and fully expended by the end of the current fiscal year.

**ABS project information from Final FY09 SB75 Capital Bill**  
Begin: 6/30/2009  
End: 6/30/2014  
HD: Ketchikan (HD 1)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Fire Department Station 3 Replacement (45778)

**IRIS AR Type:** DX61  
**Fund:** 1197 / 1197  
**IRIS Rev Type / OMB Fund Code (Class):** AK Cap Inc (DGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 6,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 2,197,012.98  
**Actual Expenses:** 3,802,987.02  
**Encumbrances:** 0.00  
**Unobligated:** 0.00  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2009  
**Term Year:** 2017  
**SLR:** 08-029-107-08

This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY09 Ch 29 SLA08**  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Anchorage - Fire Department Station 9 Personal Equipment Locker Installation (45784)

**IRIS AR Type:** DX63  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Contact:** Catherine Reardon (907) 465-2506  

<table>
<thead>
<tr>
<th>Fund</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
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<td>1004</td>
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<td>20,000.00</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Huffman/Ocean View (HD 31)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Intersection and Traffic Safety Matching Program (45961)

**IRIS AR Type:** DX64  
**IRIS Rev Type / OMB Fund Code (Class):** 1197 / 1197 AK Cap Inc (DGF)  
**Contact:** Catherine Reardon (907) 465-2506  

<table>
<thead>
<tr>
<th>Fund</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>1197</td>
<td>5,000,000.00</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Loussac Library, Fire, Security and Lighting Upgrades (45969)

**IRIS AR Type:** DX65  
**IRIS Rev Type / OMB Fund Code (Class):** 6197 / 1197 AK Cap Inc (DGF)  
**Contact:** Catherine Reardon (907) 465-2506  

<table>
<thead>
<tr>
<th>Fund</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Northeast Anchorage Traffic and Pedestrian Safety (45980)

**IRIS AR Type:** DX66  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Contact:** Catherine Reardon (907) 465-2506  

<table>
<thead>
<tr>
<th>Fund</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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<tr>
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<td>160,000.00</td>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Muldoon (HD 19)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Pavement Rehab Matching Program (45987)

**IRIS AR Type:** DX68  
**IRIS Rev Type / OMB Fund Code (Class):** 6197 / 1197 AK Cap Inc (DGF)  
**Contact:** Catherine Reardon (907) 465-2506  

<table>
<thead>
<tr>
<th>Fund</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>1197</td>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage - Pedestrian Safety and Rehab Improvements Matching Program (45988)

**IRIS AR Type:** DX69  
**SLR:** 08-029-113-23  
**Orig. Year:** 2009  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
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This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY09 Ch 29 SLA08  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Rogers Park Area Traffic and Pedestrian Safety (45995)

**IRIS AR Type:** DX70  
**SLR:** 08-029-114-26  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Downtown/Rogers Park (HD 23)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Fairbanks North Star Borough - Road Service Area Projects (46085)

**IRIS AR Type:** DX77  
**SLR:** 08-029-123-27  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Denali/University (HD 8)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Igiugig - Rural Power Systems Upgrade (50383)

**IRIS AR Type:** (08)  
**SLR:** 09-431-102-2  
**Orig. Year:** 2010  
**Term Year:** 2016  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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The project contains grant funds that will be expended upon receipt of billings from the recipient. Project awaiting conversion to IRIS.

ABS project information from Final FY10 Ch 29 SLA08  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Kodiak (HD 36)  
**Grant:** Unincorporated Grant (excluding matching grant) (AS 37.05.317)

### Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance (49710)

**IRIS AR Type:** D226  
**SLR:** 10-043-009-27  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** John Springsteen (907) 771-3000  
**Commerce (8)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 109 of 841
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
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<tr>
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<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong></td>
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Review of final invoices underway to determine if all work is completed. This appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A (48327)**

<table>
<thead>
<tr>
<th>NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A (48327)</th>
<th>Commerce (8)</th>
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</thead>
<tbody>
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<td><strong>IRIS AR Type:</strong> D255</td>
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</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

**NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities (48331)**

<table>
<thead>
<tr>
<th>NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities (48331)</th>
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<td><strong>IRIS AR Type:</strong> D258</td>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

**NPR-A North Slope Borough - Communications Systems Upgrade (48338)**

<table>
<thead>
<tr>
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<tbody>
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<tr>
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<tr>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

**NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A (48339)**

<table>
<thead>
<tr>
<th>NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A (48339)</th>
<th>Commerce (8)</th>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

### Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045) (47032)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going. The appropriation's term year will be extended to 2017. This is a Renewable Energy Fund grant.

### Alaska Energy Authority Energy Projects (38950)

<table>
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<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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Total: 0.00 0.00 21,000,000.00 25,500,000.00 0.00 18,809,715.02 261,096.98 6,429,188.00

This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies.

### Community Block Grants (38946)

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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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Total: 0.00 1,049,330.96 1,157,669.04 2,637,000.00 0.00 2,355,839.07 1,281,160.93

This project is on-going. The appropriation's term year has been extended to 2017.

### Community Development and Assistance (38943)

<table>
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<tr>
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<td>430,000.00</td>
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<td>399,947.69</td>
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</table>

Total: 0.00 1,049,330.96 1,157,669.04 2,637,000.00 0.00 2,355,839.07 1,281,160.93

This project is on-going. The appropriation's term year has been extended to 2017.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska
Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am

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### IRIS data as of 12/10/2015

#### Capital Appropriation Status Report (1634)

<table>
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<th>Contact: Catherine Reardon (907) 465-2506</th>
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<td><strong>Original Budget</strong></td>
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This project is on-going. The appropriation's term year has been extended to 2017.


### Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street (49822)

<table>
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<th>Orig. Year: 2010</th>
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<th>Contact: Catherine Reardon (907) 465-2506</th>
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<td><strong>Revenue Collected</strong></td>
<td><strong>Estimated Revenues</strong></td>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - 13th Avenue Gateway Element Improvements (50160)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - 42nd Avenue Traffic & Safety Improvements (49838)

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<th>Orig. Year: 2010</th>
<th>Term Year: 2017</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance Forward</strong></td>
<td><strong>Revenue Collected</strong></td>
<td><strong>Estimated Revenues</strong></td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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</tbody>
</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Abbott Loop Traffic Calming Improvements (50163)

<table>
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<th>IRIS AR Type: D989</th>
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<th>Orig. Year: 2010</th>
<th>Term Year: 2017</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
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<td><strong>Revenue Collected</strong></td>
<td><strong>Estimated Revenues</strong></td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am

State of Alaska
Office of Management and Budget

Released February 2, 2016
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Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing (50509)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.316) 4/19/2010 6/30/2014

Anchorage - Aquarian Charter School Emergency Lighting (50166)

<table>
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<tr>
<th>Fund</th>
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<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.316) 4/19/2010 6/30/2014

Anchorage - Bayshore Elementary School Interactive Whiteboards (50170)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.316) 4/19/2010 6/30/2014

Reapprop to the Kasilof Regional Historical Association for protection of the dunes at the mouth of the Kasilof River - $60.0 (50650)

<table>
<thead>
<tr>
<th>Fund</th>
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This project is on-going. The appropriation's term year has been extended to 2017.


Manley Hot Springs - Fire/Rescue/Public Safety Building (49984)

<table>
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<th>Actual Expenses</th>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Interior Villages (HD 6) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.316) 4/19/2010 6/30/2014

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Reapprop to the unincorporated community of Tyonek for community projects, equipment, and improvements - $90.0 (50626)

<table>
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<tr>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2011 HD: Interior Villages (HD 6) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05)

Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II (49836)

<table>
<thead>
<tr>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Traffic Calming and Pedestrian Safety (49846)

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<th>Original Budget</th>
<th>Budget Reserve</th>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Tyson Elementary School Intercom/Bell/Clock System (50528)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Wendler Middle School Electric Sign (50280)

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<tr>
<th>Project Description</th>
<th>IRIS AR Type</th>
<th>SLR:</th>
<th>Orig. Year: 2010</th>
<th>Term Year: 2017</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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</thead>
<tbody>
<tr>
<td>Anchorage - Wonder Park Elementary School Interactive Whiteboards (50289)</td>
<td>DY19</td>
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<td>Bethel - New Bethel Police Station (49916)</td>
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<td>Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II (49909)</td>
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<td>Delta Junction - EMS Rescue Squad Ambulance (49958)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Elim - VPSO Housing (50300)

**IRIS AR Type:** DY31  
**SLR:** 10-043-088-29  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 100,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 100,000.00  
**Actual Expenses:** 17,552.00  
**Encumbrances:** 82,448.00  
**Unobligated:** 0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Bering Straits (HD 39)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Fairbanks North Star Borough - Road Service Area Improvements (49791)

**IRIS AR Type:** DY40  
**SLR:** 10-043-090-23  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 5,000,000.00  
**Original Budget:** 5,000,000.00  
**Budget Reserve:** 4,770,334.81  
**Current Budget:** 229,665.19  
**Actual Expenses:** 0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Fairbanks Area Wide (HD 7-11)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.0)

### Gustavus - Remodel City Hall (50541)

**IRIS AR Type:** DY46  
**SLR:** 10-043-092-07  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 93,000.00  
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**Actual Expenses:** 0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.34)

### Homer - Deep Water Dock Expansion, Phase 1 (50308)

**IRIS AR Type:** DY47  
**SLR:** 10-043-092-27  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,000,000.00  
**Original Budget:** 1,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 0.00  
**Actual Expenses:** 0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Kenai Area Wide (HD 33-35)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

### Kenai - Kenai River Bluff Stabilization (50546)

**IRIS AR Type:** DY53  
**SLR:** 10-043-094-17  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 250,000.00  
**Original Budget:** 250,000.00  
**Budget Reserve:** 227,079.30  
**Current Budget:** 22,920.70  
**Actual Expenses:** 0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Kenai Area Wide (HD 33-35)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Keuken Peninsula Borough - Nikiski Senior Center Construction (50548)

**IRIS AR Type:** DY54  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Kenai Areawide (HD 33-35)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

## Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction (49869)

**IRIS AR Type:** DY57  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Ketchikan (HD 1)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades (50319)

**IRIS AR Type:** DY59  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

## Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade (49895)

**IRIS AR Type:** DY62  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

## Matanuska-Susitna Borough - Knik River Road Reconstruction (49884)

**IRIS AR Type:** DY64  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School (50598)

**IRIS AR Type:** DY65  
**SLR:** 10-043-099-12  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

## Matanuska-Susitna Borough - Parks Highway Connector Improvements (49987)

**IRIS AR Type:** DY66  
**SLR:** 10-043-099-21  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

## Matanuska-Susitna Borough - Port MacKenzie Expansion (50555)

**IRIS AR Type:** DY67  
**SLR:** 10-043-099-24  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

## Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line (50557)

**IRIS AR Type:** DY68  
**SLR:** 10-043-099-27  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

## Matanuska-Susitna Borough - Talkeetna Service Area Equipment (50343)

**IRIS AR Type:** DY71  
**SLR:** 10-043-100-25  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

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<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43

**North Slope Borough - Search and Rescue Public Safety Equipment (49908)**

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ABS project information from Final FY10 in SB230 Ch. 43

**Thorne Bay - Community Roads Repair and Resurface (50375)**

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ABS project information from Final FY10 in SB230 Ch. 43

**Unalakleet - Erosion Control (50575)**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43

**Anchorage - Centennial Park Upgrades, Repairs and Improvements (49980)**

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ABS project information from Final FY10 in SB230 Ch. 43

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska
Office of Management and Budget

Released February 2, 2016
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### Anchorage - Crime Scene Investigation Vehicle (49888)

**IRIS AR Type:** DZ18  
**SLR:** 10-043-069-12  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Fire Station #9 Remodel (49861)

**IRIS AR Type:** DZ27  
**SLR:** 10-043-070-26  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive (49820)

**IRIS AR Type:** DZ32  
**SLR:** 10-043-071-20  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Inlet View Elementary School Outdoor Running Track (50206)

**IRIS AR Type:** DZ39  
**SLR:** 10-043-072-21  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Intersection Safety and Congestion Relief Matching Program (49818)

**IRIS AR Type:** DZ40  
**SLR:** 10-043-072-27  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 120 of 841
## Anchorage - King Career Center Refrigeration and Freezer Replacements (50211)
**IRIS AR Type:** DZ44  
**SLR:** 10-043-073-22  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37)

## Anchorage - Klatt Elementary School Sound System (50215)
**IRIS AR Type:** DZ46  
**SLR:** 10-043-074-05  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37)

## Anchorage - Mount Spurr Elementary School Classroom Space Renovations (50226)
**IRIS AR Type:** DZ57  
**SLR:** 10-043-076-07  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37)

## Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program (50227)
**IRIS AR Type:** DZ58  
**SLR:** 10-043-076-15  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37)

## Anchorage - Mountain View Elementary School Communication Closet Ventilation (Rm 38) (50522)
**IRIS AR Type:** DZ61  
**SLR:** 10-043-076-30  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### IRIS data as of 12/10/2015

#### Anchorage - Muldoon Community Park (49783)

- **IRIS Type:** DZ64
- **SLR:** 10-043-077-10
- **Orig. Year:** 2010
- **Term Year:** 2017
- **Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  Begin: 4/19/2010  End: 6/30/2014  HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37)

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#### Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway (49847)

- **IRIS Type:** DZ72
- **SLR:** 10-043-078-04
- **Orig. Year:** 2010
- **Term Year:** 2017
- **Contact:** Catherine Reardon (907) 465-2506

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  Begin: 4/19/2010  End: 6/30/2014  HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37)

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#### Anchorage - Nunaka Valley Park Facility Improvement Plan (50242)

- **IRIS Type:** DZ77
- **SLR:** 10-043-079-03
- **Orig. Year:** 2010
- **Term Year:** 2017
- **Contact:** Catherine Reardon (907) 465-2506

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  Begin: 4/19/2010  End: 6/30/2014  HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37)

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#### Anchorage - Pavement Rehab Matching Program (49816)

- **IRIS Type:** DZ82
- **SLR:** 10-043-079-26
- **Orig. Year:** 2010
- **Term Year:** 2017
- **Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43  Begin: 4/19/2010  End: 6/30/2014  HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37)

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#### Anchorage - Pedestrian Safety and Rehabilitation Matching Program (49819)

- **IRIS Type:** DZ83
- **SLR:** 10-043-079-29
- **Orig. Year:** 2010
- **Term Year:** 2016
- **Contact:** Catherine Reardon (907) 465-2506

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This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY10 in SB230 Ch. 43  Begin: 4/19/2010  End: 6/30/2014  HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am

State of Alaska
Office of Management and Budget

Released February 2, 2016

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## Capital Appropriation Status Report (1634)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

*Released February 2, 2016*

Office of Management and Budget

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### Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting (49730)

**IRIS AR Type:** D228  
**SLR:** 10-043-019-16  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**IRIS Rev Type / OMB Fund Code (Class):** 5140 / 1140 AIDEA Div (UGF)  
**Original Budget:** 10,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 10,000,000.00  
**Unobligated:** 71,587.80  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue:** 0.00  
**Collected:** 0.00  
**Original Budget Reserve:** 0.00  
**Estimated Revenues:** 0.00  
**Unobligated:** 71,587.80  
**Encumbrances:** 477.62  
**Actual:** 9,927,934.58  
**Expenses:** 71,587.80

This project is on-going. The appropriation's term year will be extended to 2017.  

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Southcentral Areawide (HD 12-35)  
Grant: Not Applicable

### Alaska Energy Authority - Renewable Energy Round Three Grants (50682)

**IRIS AR Type:** D229  
**SLR:** 10-043-019-20  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**IRIS Rev Type / OMB Fund Code (Class):** 6210 / 1210 Renew Ener (DGF)  
**Original Budget:** 25,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 15,421,091.76  
**Unobligated:** 4,297,712.58  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue:** 0.00  
**Collected:** 0.00  
**Original Budget Reserve:** 0.00  
**Estimated Revenues:** 0.00  
**Unobligated:** 4,297,712.58  
**Encumbrances:** 5,281,195.66  
**Actual:** 15,421,091.76  
**Expenses:** 5,281,195.66

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Visitors Statistics Program (48902)

**IRIS AR Type:** D230  
**SLR:** 10-043-019-23  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Original Budget:** 500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 499,790.00  
**Unobligated:** 210.00  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue:** 0.00  
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**Estimated Revenues:** 0.00  
**Unobligated:** 210.00  
**Encumbrances:** 0.00  
**Actual:** 499,790.00  
**Expenses:** 210.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended in the current fiscal year.  

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Community and Regional Affairs System Replacement and Consolidation (48815)

**IRIS AR Type:** D232  
**SLR:** 10-043-019-27  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Original Budget:** 326,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 187,463.66  
**Unobligated:** 138,536.34  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue:** 0.00  
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**Original Budget Reserve:** 0.00  
**Estimated Revenues:** 0.00  
**Unobligated:** 138,536.34  
**Encumbrances:** 0.00  
**Actual:** 187,463.66  
**Expenses:** 138,536.34

The project is on-going. The appropriation’s term year will be extended to 2017. The project has reached the State Assessor and RUBA database phase, and will improve staff efficiency and public access to community data.  

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Community Planning Grant - Atmautluak (49754)

**IRIS AR Type:** D234  
**SLR:** 10-043-020-07  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Original Budget:** 150,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 8,765.60  
**Unobligated:** 141,234.40  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue:** 0.00  
**Collected:** 0.00  
**Original Budget Reserve:** 0.00  
**Estimated Revenues:** 0.00  
**Unobligated:** 141,234.40  
**Encumbrances:** 0.00  
**Actual:** 8,765.60  
**Expenses:** 141,234.40

This project is on-going. The appropriation's term year has been extended to 2017.  

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Bethel (HD 38)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Community Planning Grant - Kipnuk (49755)

**IRIS AR Type:** D235  
**SLR:** 10-043-020-09  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Hazard Impact Assessment Mini-Grant - Elim (49753)

**IRIS AR Type:** D236  
**SLR:** 10-043-020-11  
**Contact:** Catherine Reardon (907) 465-2506

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Bering Straits (HD 39)  
Grant: Not Applicable

### Hazard Impact Assessment Mini-Grant - Nightmute (49752)

**IRIS AR Type:** D238  
**SLR:** 10-043-020-16  
**Contact:** Catherine Reardon (907) 465-2506

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Alternative Energy and Energy Efficiency (49735)

**IRIS AR Type:** D240  
**SLR:** 10-043-020-24  
**Contact:** Sara Fisher-Goad (907) 771-3000

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This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Bulk Fuel Upgrades (49734)

**IRIS AR Type:** D241  
**SLR:** 10-043-020-27  
**Contact:** Sara Fisher-Goad (907) 771-3000

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### Notes:

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 125 of 841
### Bulk Fuel Upgrades (49734)

**IRIS AR Type:** D241  
**SLR:** 10-043-020-27  
**Contact:** Sara Fisher-Goad (907) 771-3000  
** Orig. Year:** 2011  
**Term Year:** 2017  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5140 / 1140 AIDEA Div (UGF)

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<th>Budget Reserve</th>
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This project is on-going. Federal receipts for project activities is received from the Denali Commission. The appropriation's term year will be extended to 2017.

### Rural Power System Upgrades (49720)

**IRIS AR Type:** D242  
**SLR:** 10-043-020-29  
**Contact:** Sara Fisher-Goad (907) 771-3000  
** Orig. Year:** 2011  
**Term Year:** 2017  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
1004 5140 / 1140 AIDEA Div (UGF)

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This project is on-going. The appropriation's term year will be extended to 2017.

### Statewide Energy Plan Development (49736)

**IRIS AR Type:** D243  
**SLR:** 10-043-020-33  
**Contact:** Sara Fisher-Goad (907) 771-3000  
** Orig. Year:** 2011  
**Term Year:** 2017  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5140 / 1140 AIDEA Div (UGF)

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This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies.

### Community Development Block Grants (49721)

**IRIS AR Type:** D244  
**SLR:** 10-043-021-06  
**Contact:** Catherine Reardon (907) 465-2506  
** Orig. Year:** 2011  
**Term Year:** 2017  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
1004 6003 / 1003 G/F Match (UGF)

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This project is on-going. Authorization is adjusted as funding is awarded. The appropriation's term year has been extended to 2017.

### Alaska Sustainable Salmon Fund Program (49759)

**IRIS AR Type:** D245  
**SLR:** 10-043-021-13  
**Contact:** Catherine Reardon (907) 465-2506  
** Orig. Year:** 2011  
**Term Year:** 2016  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5007 / 1007 I/A Rcpts (Other)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
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IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

Alaska Sustainable Salmon Fund Program (49759)

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Total: 0.00 977,921.30 52,078.70 1,030,000.00 0.00 1,030,000.00 977,921.30 0.00 52,078.70

This project is complete and closed.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Coastal Impact Assistance Program (CIAP) Administration (49762)

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This project is on-going. The CIAP program terms on 12/31/16.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Coastal Zone Management Program Grant Administration (49758)

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Remaining funding will not be collected. This project will be terminated and unspent funds will lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Mapping Program (49760)

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Funding for this appropriation was not received directly by the Department. This project will be terminated and unspent funds will lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Floodplain & Erosion Management Program (49761)

**IRIS AR Type:** D249  
**SLR:** 10-043-021-26  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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<tbody>
<tr>
<td>1004</td>
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<td>300,000.00</td>
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</table>

Funding for this appropriation was not received directly by the Department. This project will be terminated and unspent funds will lapse.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### North Slope Borough - North Slope Borough Volunteer Search and Rescue (49776)

**IRIS AR Type:** D252  
**SLR:** 10-043-160-08  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Current Budget</th>
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<tbody>
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<td>249,150.21</td>
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</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2014  
**HD:** Arctic (HD 40)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### National Petroleum Reserve - Special Revenue Fund (50610)

**IRIS AR Type:** D253  
**SLR:** 10-043-160-10  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
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<th>Current Budget</th>
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<th>Encumbrances</th>
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<td>72,351.91</td>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Arctic (HD 40)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Reapprop to DCCED for the Fairbanks North Star Borough for Pioneer Museum at Pioneer Park - Est $107,107.1 (53907)

**IRIS AR Type:** D972  
**SLR:** 11-005-168-23  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
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<tr>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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<td>0.00</td>
<td>107,107.45</td>
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<td>106,063.97</td>
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This project is complete and closed. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch. 5  
**Begin:** 6/30/2011  
**End:** 6/30/2016  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.0

### Reapprop to DCCED for Mat-Su Borough for Point MacKenzie port development and rail line improvements - Est $1,586,238 (53916)

**IRIS AR Type:** D974  
**SLR:** 11-005-170-23  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
<thead>
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<th>Fund</th>
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<th>Un obligated</th>
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<tr>
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<td>6012 / 1012 Rail Energy (UGF)</td>
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<td>0.00</td>
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<td>1,134,727.10</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch. 5  
**Begin:** 6/30/2011  
**End:** 6/30/2016  
**HD:** Matsu Areawide (HD 13-16)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.0

### Reapprop to DCCED for Mat-Su Borough for Point MacKenzie port development and rail line improvements - Est $1,586,238 (53916)

**IRIS AR Type:** D974  
**SLR:** 11-005-170-23  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
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<th>Fund</th>
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<tbody>
<tr>
<td>1012</td>
<td>6012 / 1012 Rail Energy (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>1,568,477.06</td>
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<td>1,568,477.06</td>
<td>433,749.96</td>
<td>1,134,727.10</td>
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<td>1,134,727.10</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch. 5  
**Begin:** 6/30/2011  
**End:** 6/30/2016  
**HD:** Matsu Areawide (HD 13-16)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.0

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
Page 128 of 841
### Reapprop to DCCED for City of Wasilla for street and road improvements (53918)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5 Begin: 6/30/2011 End: 6/30/2016 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:)

### Reapprop to DCCED for Mat-Su Borough for Parks Hwy Frontage Road and intersection improvements - Est $2,000.0 (53919)

<table>
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<th>Fund</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5 Begin: 6/30/2011 End: 6/30/2016 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:)

### Reapprop to DCCED for Municipality of Anchorage for U-Med District Plan, parking utilization study - Est $500.0 (53922)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5 Begin: 6/30/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

### Reapprop to DCCED for Municipality of Anchorage for Kincaid Park - Est $500.0 (53925)

<table>
<thead>
<tr>
<th>Fund</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5 Begin: 6/30/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

### Reapprop to DCCED for City of Kenai for Kenai industrial park development - Est $761.6 (53926)

<table>
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<tr>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5 Begin: 6/30/2011 End: 6/30/2016 HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Reapprop to DCCED for Seward for construction of water storage tank restrooms at Seward harbor area - Est $1,992.0 (53934)</th>
</tr>
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<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> D981</td>
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<tr>
<td><strong>Fund</strong></td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5

Begin: 6/30/2011   End: 6/30/2016   HD: Homer/Seward (HD 35)   Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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<table>
<thead>
<tr>
<th>Reapprop to DCCED for Delta-Greely School District for the school district wood chip heating system project - Est $800.0 (53913)</th>
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<tbody>
<tr>
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<tr>
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</tbody>
</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5

Begin: 6/30/2011   End: 6/30/2016   HD: Richardson/Glenn Highways (HD 12)   Grant: Grants to Named Recipients (AS 37.05.316)

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<table>
<thead>
<tr>
<th>Reapprop to DCCED for Kenai Peninsula Economic Development for the Kenai Peninsula Construction Academy - NTE $125.0 (53927)</th>
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</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> DH48</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5


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<table>
<thead>
<tr>
<th>Reapprop to DCCED for Friends of Jesse Lee Home stabilization project - Est $2,000.0 (53936)</th>
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</thead>
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<td><strong>Fund</strong></td>
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</tbody>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5


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<thead>
<tr>
<th>Swim Like A Fish Foundation - Drowning Prevention Public Education Program (50493)</th>
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<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> DP03</td>
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<tr>
<td><strong>Fund</strong></td>
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<tr>
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<tr>
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</tbody>
</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5

Begin: 7/1/2010   End: 6/30/2015   HD: Statewide (HD 1-40)   Grant: Grants to Named Recipients (AS 37.05.316)
### United Human Services of Southeast Alaska - Non-profit Center (50152)

**IRIS AR Type:** DP05  
**SLR:** 10-043-143-25  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Juneau Areawide (HD 3-4)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Museum at Rasmuson Center - Major Maintenance Project (49977)

**IRIS AR Type:** DP09  
**SLR:** 10-043-149-16  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center (50443)

**IRIS AR Type:** DQ63  
**SLR:** 10-043-119-30  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project (50456)

**IRIS AR Type:** DQ69  
**SLR:** 10-043-126-28  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project (49813)

**IRIS AR Type:** DQ73  
**SLR:** 10-043-128-21  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase (50472)

**IRIS AR Type:** DQ84  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Origin Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Newtok Traditional Council - Newtok Evacuation Shelter and Access Road (48906)

**IRIS AR Type:** DQ89  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Origin Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Bethel (HD 38)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements (50672)

**IRIS AR Type:** DX08  
**IRIS Rev Type / OMB Fund Code (Class):** 1206 / 1206 CPV Tax (Other) 1207 / 1207 Cr Shp Imp (Other)  
**Origin Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Municipal Grant (excluding matching grant) (AS 3

### Wrangell - Commercial Passenger Vessel Facility (49053)

**IRIS AR Type:** DX10  
**IRIS Rev Type / OMB Fund Code (Class):** 1206 / 1206 CPV Tax (Other) 1207 / 1207 Cr Shp Imp (Other)  
**Origin Year:** 2011  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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Total: 0.00 0.00 0.00 3,250,000.00 0.00 3,250,000.00 2,799,568.11 450,431.89 0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Municipal Grant (excluding matching grant) (AS 3

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget

State of Alaska
This project is on-going. Remaining funding will be used for a gas distribution project in the assembly hall and steel shop. This appropriation's term year has been extended to 2017. Project awaiting conversion to IRIS.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

Reapprop to Alaska Railroad Corp for Tanana River bridge access - Est $40,000.0 (56151)

This project is on-going. An updated transmission plan is estimated to be complete by April 2016, after which design work may begin.

ABS project information from Final FY12 HB 307 Supplemental


Reapprop for Coastal Impact Assistance Program (54486)

This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.

ABS project information from Final FY12 HB 307 Supplemental


Reapprop for Coastal Impact Assistance Program (54486)

This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.

ABS project information from Final FY12 HB 307 Supplemental


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released February 2, 2016

2-3-2016 8:32 am
Page 133 of 841
### Reapprop for Coastal Impact Assistance Program (54486)

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This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.


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This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.


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This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget

2-3-2016 8:32 am
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This project contains grant funds will be expended upon receipt of billings from the recipient. The term year has been extended.


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This project contains grant funds that will be expended upon receipt of billings from the recipient. The term year has been extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC’s water/sewer grants")

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The term year has been extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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This project is closed. Remaining funds were returned to ADF&G through RSA close-out.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Coastal Impact Assistance Program (CIAP) Administration (53635)

<table>
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<tr>
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<td>5061 / 1061 CIP Rcps (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>1,810,200.00</td>
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<td>1,810,200.00</td>
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</table>

This project is on-going. CIAP funds will term 12/31/16.

ABS project information from Final FY12 in SB46 Ch.5


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Coastal Zone Management Program Grant Administration (53634)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
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<tr>
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<td>6003 / 1003 G/F Match (UGF)</td>
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Total:

0.00   0.00   1,000,000.00   1,120,000.00

Funding for this appropriation was not received directly by the Department. This project will be terminated.

ABS project information from Final FY12 in SB46 Ch.5


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Cooperating Technical Partners (CTP) Program (52160)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>1004</td>
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Federal funding for this appropriation was not received by the Department. This project will be terminated.

ABS project information from Final FY12 in SB46 Ch.5


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Floodplain & Erosion Management Program (52158)

<table>
<thead>
<tr>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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Total:

0.00   0.00   300,000.00   400,000.00

Federal funding for this appropriation was not received by the Department. This project will be terminated.

ABS project information from Final FY12 in SB46 Ch.5


HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Hazard Mitigation Assistance Grants (52479)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>5061 / 1061 CIP Rcnts (Other)</td>
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Funding for this appropriation was not received by the Department. This project will be terminated.

ABS project information from Final FY12 in SB46 Ch.5

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<th>Term Year: 2016</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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### Alaska Energy Authority - Susitna Hydroelectric Energy Plan (45811)

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1012</td>
<td>6012 / 1012 Rail Enrgy (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>65,700,000.00</td>
<td>65,700,000.00</td>
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<td>375,305.71</td>
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</table>

Administrative Order 271 stopped all nondiscretionary spending on this project. OMB authorized limited expenditure of appropriated funds to bring the project to the next FERC licensing milestone. Funds will be completely expended by the end of FY2017.

ABS project information from Final FY12 in SB46 Ch.5

<table>
<thead>
<tr>
<th>SLR: 11-005-127-10</th>
<th>Orig. Year: 2012</th>
<th>Term Year: 2017</th>
<th>Contact: Sara Fisher-Goad (907) 771-3000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commerce (8)</td>
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<td>Orig. Year: 2012</td>
<td>Term Year: 2017</td>
</tr>
<tr>
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### Alaska Energy Plan Implementation (52507)

<table>
<thead>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies.

ABS project information from Final FY12 in SB46 Ch.5

<table>
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<tr>
<th>SLR: 11-005-127-15</th>
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<th>Term Year: 2017</th>
<th>Contact: Sara Fisher-Goad (907) 771-3000</th>
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</thead>
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<tr>
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### Bulk Fuel Upgrades (52506)

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>2,000,000.00</td>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>5,000,000.00</td>
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<td>1,365,167.82</td>
<td>1,474,182.96</td>
<td>2,160,649.22</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5

<table>
<thead>
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<th>Term Year: 2017</th>
<th>Contact: Sara Fisher-Goad (907) 771-3000</th>
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<tbody>
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<td>Commerce (8)</td>
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<td>Term Year: 2017</td>
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<tr>
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<tr>
<td>Total:</td>
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### Rural Power System Upgrades (52498)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>0.00</td>
<td>0.00</td>
<td>4,000,000.00</td>
</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Released February 2, 2016**

**Office of Management and Budget**

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### Rural Power System Upgrades (52498)

**IRIS AR Type:** D124  
**SLR:** 11-005-127-21  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
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<td>5,555,656.82</td>
<td>9.00</td>
<td>4,444,334.18</td>
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</table>

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### G&K, Inc. - Cold Bay Electric Utility Wind Energy Project (52532)

**IRIS AR Type:** D129  
**SLR:** 11-005-128-12  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tr>
<td>1210</td>
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<td>99,075.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project (52534)

**IRIS AR Type:** D131  
**SLR:** 11-005-128-19  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1210</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Cordova/Southeast Islands (HD 5)  
Grant: State Grants (such as "DEC's water/sewer grant")

### TDX Power, Inc. - Bethel Renewable Energy Project (52536)

**IRIS AR Type:** D133  
**SLR:** 11-005-128-26  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

<table>
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<tr>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Bethel (HD 38)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Lake & Peninsula Borough - Port Heiden Wind Turbine Project (52539)

**IRIS AR Type:** D135  
**SLR:** 11-005-129-06  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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</table>

This grant is under review for cancellation. If cancelled, funds may lapse to the Renewable Energy Fund and become available for reallocation to future projects. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: North/West Areawide (HD 39-40)  
Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
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### Tenakee Springs - Indian River Hydroelectric Project (52543)

**IRIS AR Type:** D139  
**SLR:** 11-005-129-20  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Cordova/Southeast Islands (HD 5)  
Grant: State Grants (such as "DEC's water/sewer grants")

### University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing (52544)

**IRIS AR Type:** D140  
**SLR:** 11-005-129-23  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

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This project is complete. The remaining authorization will lapse to the Renewable Energy Fund at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Interior Villages (HD 6)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Lake & Peninsula Borough - Wood Boilers (52545)

**IRIS AR Type:** D141  
**SLR:** 11-005-129-27  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Kodiak (HD 36)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (52546)

**IRIS AR Type:** D142  
**SLR:** 11-005-129-29  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Interior Villages (HD 6)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Napaskiak Electric Utility - Wind Power and Heat Recovery (52548)

**IRIS AR Type:** D144  
**SLR:** 11-005-130-05  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Bethel (HD 38)  
Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

<table>
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<td><strong>Independence Power, LLC - Fourth of July Creek Hydroelectric Project (51900)</strong></td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: HD: Bering Straits (HD 39) Grant: State Grants (such as "DEC’s water/sewer grants") 7/1/2011 7/1/2016

This project was cancelled in FY2015, and funds lapsed to the Renewable Energy Fund. This appropriation will terminate in FY2016.

ABS project information from Final FY12 in SB46 Ch.5 Begin: HD: Homer/Seward (HD 35) Grant: State Grants (such as "DEC’s water/sewer grants") 7/1/2011 7/1/2016

This project was cancelled in FY2015, and funds lapsed to the Renewable Energy Fund. This appropriation will terminate in FY2016.

ABS project information from Final FY12 in SB46 Ch.5 Begin: HD: Interior Villages (HD 6) Grant: State Grants (such as "DEC’s water/sewer grants") 7/1/2011 7/1/2016

This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC’s water/sewer grant") 7/1/2011 7/1/2016

This project was cancelled in FY2015, and funds lapsed to the Renewable Energy Fund. This appropriation will terminate in FY2016.

ABS project information from Final FY12 in SB46 Ch.5 Begin: HD: Homer/Seward (HD 35) Grant: State Grants (such as "DEC’s water/sewer grants") 7/1/2011 7/1/2016

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am

Released February 2, 2016

Office of Management and Budget

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This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 7/1/2016

HD: Bering Straits (HD 39)
Grant: State Grants (such as "DEC's water/sewer grants")

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<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 7/1/2016

HD: Sitka/Wrangell/Petersburg (HD 2)
Grant: State Grants (such as "DEC's water/sewer grants")

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 7/1/2016

HD: Bethel (HD 38)
Grant: State Grants (such as "DEC's water/sewer grants")

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 7/1/2016

HD: Bethel (HD 38)
Grant: State Grants (such as "DEC's water/sewer grants")

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<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 7/1/2016

HD: Bristol Bay/Aleutians (HD 37)
Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

**North Slope Borough - Atqasuk Transmission Line (51911)**

<table>
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This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Arctic (HD 40)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility (51913)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Bering Straits (HD 39)  
Grant: State Grants (such as "DEC's water/sewer grants")

### New Koglianek Village Council - Wind and Heat Recovery Feasibility Study (51915)

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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: State Grants (such as "DEC's water/sewer grants")

### North Slope Borough - Wainwright Wind Turbine Design (51916)

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This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Arctic (HD 40)  
Grant: State Grants (such as "DEC's water/sewer grants")

### North Slope Borough - Point Hope Wind Turbine Design (51918)

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This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Arctic (HD 40)  
Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

<table>
<thead>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

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<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
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<tr>
<td>1210</td>
<td>6210 / 1210 Renew Ener (DGF)</td>
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</tbody>
</table>

This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grants")

<table>
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<tr>
<th>Chefornak - Wind Feasibility (51925)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bethel (HD 38) Grant: State Grants (such as "DEC's water/sewer grants")

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bering Straits (HD 39) Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Akutan - Geothermal Development Project (51927)
**IRIS AR Type:** D178
**SLR:** 11-005-133-23
**Orig. Year:** 2012 **Term Year:** 2017 **Contact:** Sara Fisher-Goad (907) 771-3000

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5
**Begin:** 7/1/2011  **End:** 7/1/2016
**HD:** Bristol Bay/Aleutians (HD 37)  **Grant:** State Grants (such as "DEC's water/sewer grants")

### Akiachak Native Community - Wind Feasibility and Conceptual Design (51928)
**IRIS AR Type:** D179
**SLR:** 11-005-133-26
**Orig. Year:** 2012 **Term Year:** 2017 **Contact:** Sara Fisher-Goad (907) 771-3000

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5
**Begin:** 7/1/2011  **End:** 7/1/2016
**HD:** Bristol Bay/Aleutians (HD 37)  **Grant:** State Grants (such as "DEC's water/sewer grants")

### ORPC Alaska, LLC - Cook Inlet Tidal Generation Project (51929)
**IRIS AR Type:** D180
**SLR:** 11-005-133-29
**Orig. Year:** 2012 **Term Year:** 2017 **Contact:** Sara Fisher-Goad (907) 771-3000

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Project is on-going. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5
**Begin:** 7/1/2011  **End:** 7/1/2016
**HD:** Bethel (HD 38)  **Grant:** State Grants (such as "DEC's water/sewer grants")

### False Pass - Wind Energy Project (51931)
**IRIS AR Type:** D182
**SLR:** 11-005-134-04
**Orig. Year:** 2012 **Term Year:** 2017 **Contact:** Sara Fisher-Goad (907) 771-3000

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5
**Begin:** 7/1/2011  **End:** 7/1/2016
**HD:** Homer/Seward (HD 35)  **Grant:** State Grants (such as "DEC's water/sewer grants")

### Port Graham Village Council - Biomass Waste Heat Demonstration Project (51934)
**IRIS AR Type:** D185
**SLR:** 11-005-134-12
**Orig. Year:** 2012 **Term Year:** 2017 **Contact:** Sara Fisher-Goad (907) 771-3000

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5
**Begin:** 7/1/2011  **End:** 7/1/2016
**HD:** Homer/Seward (HD 35)  **Grant:** State Grants (such as "DEC's water/sewer grants")
## Copper River School District - Kenny Lake School Wood Fired Boiler (51936)

**IRIS AR Type:** D187  
**SLR:** 11-005-134-19  
**Origin Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Revenue Code (Class):** Commerce (8)

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This project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Interior Villages (HD 6)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

## Metlakatla Indian Community - Metlakatla-Ketchikan Intertie (51939)

**IRIS AR Type:** D190  
**SLR:** 11-005-134-29  
**Origin Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Revenue Code (Class):** Commerce (8)

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This project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Southeast Areawide (HD 1-5)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

## Metlakatla Indian Community - Triangle Lake Hydroelectric Project (51946)

**IRIS AR Type:** D197  
**SLR:** 11-005-135-20  
**Origin Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Revenue Code (Class):** Commerce (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

## AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair (52519)

**IRIS AR Type:** D198  
**SLR:** 11-005-135-28  
**Origin Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Revenue Code (Class):** Commerce (8)

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This project is complete and being reviewed for close-out and final deliverables.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

## AEA - Battle Creek Diversion (52522)

**IRIS AR Type:** D199  
**SLR:** 11-005-135-30  
**Origin Year:** 2012  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Revenue Code (Class):** Commerce (8)

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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Homer/Seward (HD 35)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 145 of 841
## Capital Appropriation Status Report (1634)

### AEA - Girdwood and Sterling Substation Improvements (52524)

<table>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


### AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade (52517)

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


### AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (52523)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5


### AEA - Seward Power Plant Integration (52526)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5


### AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting (52521)

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## AEA - Teeland to Healy Substation Improvements and Repair (52527)

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This project is complete and being reviewed for close-out and final deliverables.

ABS project information from Final FY12 in SB46 Ch.5


HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

## AEA - Akiak Community Electrical Generation System Upgrade (52296)

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<th>Original Budget Encumbrances</th>
<th>Actual Expenses</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,250,000.00</td>
<td>2,134,569.23</td>
<td>108,882.04</td>
</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


HD: Bethel (HD 38) Grant: Not Applicable

## AEA - Sitka Blue Lake Hydroelectric Project Expansion (52503)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget Encumbrances</th>
<th>Actual Expenses</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>28,500,000.00</td>
<td>25,605,342.75</td>
<td>36,097.18</td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5


HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

## North Slope Borough - Permit Tracking System (52451)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget Encumbrances</th>
<th>Actual Expenses</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>1063 / 1063 NPR Fund (Fed)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>242,000.00</td>
<td>242,000.00</td>
<td>242,000.00</td>
</tr>
</tbody>
</table>

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5


HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

## North Slope Borough - Lagoon and Kuk Inlet (52452)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget Encumbrances</th>
<th>Actual Expenses</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>1063 / 1063 NPR Fund (Fed)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>109,000.00</td>
<td>109,000.00</td>
<td>109,000.00</td>
</tr>
</tbody>
</table>

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5


HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>North Slope Borough - Meade River School Counselor (52454)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D218</td>
<td>SLR: 11-005-15-19</td>
</tr>
<tr>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Orig. Year: 2012</td>
</tr>
<tr>
<td>Fund: 1063 6063 / 1063 NPR Fund (Fed)</td>
<td>Contact: Catherine Reardon (907) 465-2506</td>
</tr>
<tr>
<td>Balance Forward</td>
<td>Revenue Collected</td>
</tr>
<tr>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Forward Revenue</td>
<td>270,177.00</td>
</tr>
<tr>
<td>Revenue Collected</td>
<td>270,177.00</td>
</tr>
<tr>
<td>Estimated Revenues*</td>
<td>0.00</td>
</tr>
<tr>
<td>Original Budget</td>
<td>Current Budget</td>
</tr>
<tr>
<td>0.00</td>
<td>97,486.00</td>
</tr>
<tr>
<td>Budget Reserve</td>
<td>0.00</td>
</tr>
<tr>
<td>172,691.00</td>
<td>Unobligated</td>
</tr>
</tbody>
</table>

This project is complete. The appropriation’s term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Arctic (HD 40) Grant: State Grants (such as "DEC’s water/sewer grants")

<table>
<thead>
<tr>
<th>North Slope Borough - Land Management and Enforcement Continuation (52455)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D219</td>
<td>SLR: 11-005-15-17</td>
</tr>
<tr>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Orig. Year: 2012</td>
</tr>
<tr>
<td>Fund: 1063 6063 / 1063 NPR Fund (Fed)</td>
<td>Contact: Catherine Reardon (907) 465-2506</td>
</tr>
<tr>
<td>Balance Forward</td>
<td>Revenue Collected</td>
</tr>
<tr>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Forward Revenue</td>
<td>750,000.00</td>
</tr>
<tr>
<td>Revenue Collected</td>
<td>750,000.00</td>
</tr>
<tr>
<td>Estimated Revenues*</td>
<td>0.00</td>
</tr>
<tr>
<td>Original Budget</td>
<td>Current Budget</td>
</tr>
<tr>
<td>0.00</td>
<td>750,000.00</td>
</tr>
<tr>
<td>Budget Reserve</td>
<td>0.00</td>
</tr>
<tr>
<td>750,000.00</td>
<td>Unobligated</td>
</tr>
</tbody>
</table>

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5
HD: Arctic (HD 40) Grant: State Grants (such as "DEC’s water/sewer grants")

<table>
<thead>
<tr>
<th>North Slope Borough - School Counselor Program (52456)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D220</td>
<td>SLR: 11-005-15-19</td>
</tr>
<tr>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Orig. Year: 2012</td>
</tr>
<tr>
<td>Fund: 1063 6063 / 1063 NPR Fund (Fed)</td>
<td>Contact: Catherine Reardon (907) 465-2506</td>
</tr>
<tr>
<td>Balance Forward</td>
<td>Revenue Collected</td>
</tr>
<tr>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Forward Revenue</td>
<td>282,502.00</td>
</tr>
<tr>
<td>Revenue Collected</td>
<td>282,502.00</td>
</tr>
<tr>
<td>Estimated Revenues*</td>
<td>0.00</td>
</tr>
<tr>
<td>Original Budget</td>
<td>Current Budget</td>
</tr>
<tr>
<td>0.00</td>
<td>194,972.00</td>
</tr>
<tr>
<td>Budget Reserve</td>
<td>0.00</td>
</tr>
<tr>
<td>87,530.00</td>
<td>Unobligated</td>
</tr>
</tbody>
</table>

This project is complete. The appropriation’s term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Arctic (HD 40) Grant: State Grants (such as "DEC’s water/sewer grants")

<table>
<thead>
<tr>
<th>North Slope Borough - Mayor's Job Program (52457)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D221</td>
<td>SLR: 11-005-15-20</td>
</tr>
<tr>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Orig. Year: 2012</td>
</tr>
<tr>
<td>Fund: 1063 6063 / 1063 NPR Fund (Fed)</td>
<td>Contact: Catherine Reardon (907) 465-2506</td>
</tr>
<tr>
<td>Balance Forward</td>
<td>Revenue Collected</td>
</tr>
<tr>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Forward Revenue</td>
<td>300,000.00</td>
</tr>
<tr>
<td>Revenue Collected</td>
<td>300,000.00</td>
</tr>
<tr>
<td>Estimated Revenues*</td>
<td>0.00</td>
</tr>
<tr>
<td>Original Budget</td>
<td>Current Budget</td>
</tr>
<tr>
<td>0.00</td>
<td>300,000.00</td>
</tr>
<tr>
<td>Budget Reserve</td>
<td>0.00</td>
</tr>
<tr>
<td>300,000.00</td>
<td>Unobligated</td>
</tr>
</tbody>
</table>

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5
HD: Arctic (HD 40) Grant: State Grants (such as "DEC’s water/sewer grants")

<table>
<thead>
<tr>
<th>Nuiqsut - Youth Center Operations and Maintenance (52458)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D222</td>
<td>SLR: 11-005-15-21</td>
</tr>
<tr>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Orig. Year: 2012</td>
</tr>
<tr>
<td>Fund: 1063 6063 / 1063 NPR Fund (Fed)</td>
<td>Contact: Catherine Reardon (907) 465-2506</td>
</tr>
<tr>
<td>Balance Forward</td>
<td>Revenue Collected</td>
</tr>
<tr>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Forward Revenue</td>
<td>194,000.00</td>
</tr>
<tr>
<td>Revenue Collected</td>
<td>194,000.00</td>
</tr>
<tr>
<td>Estimated Revenues*</td>
<td>0.00</td>
</tr>
<tr>
<td>Original Budget</td>
<td>Current Budget</td>
</tr>
<tr>
<td>0.00</td>
<td>194,000.00</td>
</tr>
<tr>
<td>Budget Reserve</td>
<td>0.00</td>
</tr>
<tr>
<td>194,000.00</td>
<td>Unobligated</td>
</tr>
</tbody>
</table>

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5
HD: Arctic (HD 40) Grant: State Grants (such as "DEC’s water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Barrow - City Archival Project (52461)

IRIS AR Type: D223  
IRIS data as of 12/10/2015  
Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
<td>0.00 0.00 60,000.00</td>
<td></td>
</tr>
</tbody>
</table>

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

**ABS project information from Final FY12 in SB46 Ch.5**  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Arctic (HD 40)  
Grant: State Grants (such as "DEC's water/sewer grants")

### North Slope Borough - Workforce Development for Essential Services (52462)

IRIS AR Type: D224  
IRIS data as of 12/10/2015  
Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
<td>0.00 0.00 452,000.00</td>
<td></td>
</tr>
</tbody>
</table>

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

**ABS project information from Final FY12 in SB46 Ch.5**  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Arctic (HD 40)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Reapprop to DCCED for City and Borough of Juneau for the North Douglas Highway extension (56145)

IRIS AR Type: D788  
IRIS data as of 12/10/2015  
Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00 0.00 2,972,785.02</td>
<td></td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY12 in SB 160 Ch. 17**  
Begin: 6/30/2012  
End: 6/30/2013  
HD: Juneau Areawide (HD 3-4)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Reapprop to DCCED for Fairbanks North Star Borough for Weller Elementary School - Est $145.2 (56152)

IRIS AR Type: D789  
IRIS data as of 12/10/2015  
Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00 0.00 140,149.55</td>
<td></td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY12 in SB 160 Ch. 17**  
Begin: 6/30/2012  
End: 6/30/2013  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.0)

### Reapprop to DCCED for Matanuska-Susitna Borough for South Big Lake Road construction - Est $5,000.0 (56156)

IRIS AR Type: D790  
IRIS data as of 12/10/2015  
Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00 0.00 5,000,000.00</td>
<td></td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY12 in SB 160 Ch. 17**  
Begin: 6/30/2012  
End: 6/30/2013  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.5)
<table>
<thead>
<tr>
<th>Reapprop to DCCED for City of Wasilla for wastewater utility improvements - Est $500.00 (56158)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D791</td>
<td>SLR: 12-017-184-14</td>
</tr>
<tr>
<td>Orig. Year: 2012</td>
<td>Term Year: 2017</td>
</tr>
<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17

HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
<thead>
<tr>
<th>Reapprop to DCCED for Matanuska-Susitna Borough for South Big Lake Road realignment project construction - Est $4,700.00 (56159)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D792</td>
<td>SLR: 12-017-184-19</td>
</tr>
<tr>
<td>Orig. Year: 2012</td>
<td>Term Year: 2017</td>
</tr>
<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17

HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<table>
<thead>
<tr>
<th>Reapprop to DCCED for Kenai Peninsula Borough, North Peninsula Recreation Service Area - NTE $750.00 (56168)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D795</td>
<td>SLR: 12-017-186-16</td>
</tr>
<tr>
<td>Orig. Year: 2012</td>
<td>Term Year: 2017</td>
</tr>
<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17

HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<table>
<thead>
<tr>
<th>Anchorage - Chugiak Volunteer fire and Rescue Department Station 35 Replacement</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D796</td>
<td>SLR: 12-005-010-12</td>
</tr>
<tr>
<td>Orig. Year: 2012</td>
<td>Term Year: 2017</td>
</tr>
<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17

HD: Chugiak/Southern Mat-Su (HD 16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<table>
<thead>
<tr>
<th>Cordova - Hospital Roof Emergency Repairs and Replacement</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D797</td>
<td>SLR: 12-050-010-16</td>
</tr>
<tr>
<td>Orig. Year: 2012</td>
<td>Term Year: 2017</td>
</tr>
<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 HB 307 Supplemental

HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
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<td>0.00</td>
<td>850,000.00</td>
<td>823,915.33</td>
<td>26,084.67</td>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>1,200,000.00</td>
<td>79,377.45</td>
<td>1,120,622.55</td>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>4,100,000.00</td>
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This project is going on. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5

HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project is going on. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5

HD: Bayshore/Klatt (HD 28) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

HD: University/Airport Heights (HD 22) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

**Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (53557)**

<table>
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<th>SLR</th>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Eagle River (HD 17)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Aquarian Charter School Lighting (52275)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Turnagain/Inlet View (HD 26)  Grant: Municipal Grant (excluding matching grant) (AS 37.05)

### Anchorage - Aquarian Charter School Playground Safety Surface Upgrade (53615)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Turnagain/Inlet View (HD 26)  Grant: Municipal Grant (excluding matching grant) (AS 37.05)

### Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (52095)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Bartlett High School Carpet Replacement (53664)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37)
### Anchorage - Bartlett High School Musical Instruments (52058)

**IRIS AR Type:** D811  
**SLR:** 11-005-007-23  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Budget:**  
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**Encumbrances:**  
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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project will be complete and fully expended by the end of the current fiscal year.

### Anchorage - Baxter Elementary School Classroom Furniture Replacement (53598)

**IRIS AR Type:** D812  
**SLR:** 11-005-007-30  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Budget:**  
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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Baxter Bog (HD 21)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project will be complete and fully expended by the end of the current fiscal year.

### Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation (52060)

**IRIS AR Type:** D813  
**SLR:** 11-005-008-11  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Budget:**  
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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Bayshore/Klatt (HD 28)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project is on-going. The appropriation's term year has been extended to 2017.

### Anchorage - Branche Drive Reconstruction (53780)

**IRIS AR Type:** D814  
**SLR:** 11-005-008-33  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Budget:**  
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**Encumbrances:**  
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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Campbell/Independence Park (HD 29)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project is on-going. The appropriation's term year has been extended to 2017.

### Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades (52117)

**IRIS AR Type:** D815  
**SLR:** 11-005-009-12  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Budget:**  
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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Campbell/Independence Park (HD 29)  
Grant: Municipal Grant (excluding matching grant)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

State of Alaska  
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<table>
<thead>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (53826)

IRIS AR Type: D824
SLR: 11-005-012-07
Orig. Year: 2012
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506

<table>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Eagle River (HD 17)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Flooding and Glaciation Matching Program (52037)

IRIS AR Type: D826
SLR: 11-005-013-19
Orig. Year: 2012
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506

<table>
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This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY12 in SB46 Ch.5
HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive (52046)

IRIS AR Type: D827
SLR: 11-005-013-25
Orig. Year: 2012
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506

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This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY12 in SB46 Ch.5
HD: Bayshore/Klatt (HD 28)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Gladys Wood Elementary School Interactive Display Technology (52068)

IRIS AR Type: D828
SLR: 11-005-013-32
Orig. Year: 2012
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Sand Lake (HD 27)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Gruening Middle School Gym Lighting Upgrade (53666)

IRIS AR Type: D829
SLR: 11-005-014-22
Orig. Year: 2012
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Eagle River (HD 17)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage - Hanshew Middle School Library Upgrade (52264)
**IRIS AR Type:** D830
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Lore/Abbott (HD 30)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Hillside Drainage Improvements (52047)
**IRIS AR Type:** D831
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Hillside Road and Drainage System Rehabilitation (52048)
**IRIS AR Type:** D832
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Homestead Elementary School Improvements (52119)
**IRIS AR Type:** D833
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5

**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Eagle River (HD 17)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Inlet View Elementary School Interactive Display Technology (53663)
**IRIS AR Type:** D834
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Turnagain/Inlet View (HD 26)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Anchorage - Nunaka Valley Elementary School Technology Upgrade (52030)

**IRIS AR Type:** D845  **SLR:** 11-005-018-30  **Orig. Year:** 2012  **Term Year:** 2017  **Contact:** Catherine Reardon (907) 465-2506

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Muldoon (HD 19)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation (52061)

**IRIS AR Type:** D846  **SLR:** 11-005-019-07  **Orig. Year:** 2012  **Term Year:** 2017  **Contact:** Catherine Reardon (907) 465-2506

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Huffman/Ocean View (HD 31)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (52039)

**IRIS AR Type:** D848  **SLR:** 11-005-019-15  **Orig. Year:** 2012  **Term Year:** 2017  **Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway (52052)

**IRIS AR Type:** D849  **SLR:** 11-005-019-19  **Orig. Year:** 2012  **Term Year:** 2017  **Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Police Department Citizen's Policy Academy Support (52331)

**IRIS AR Type:** D850  **SLR:** 11-005-020-03  **Orig. Year:** 2012  **Term Year:** 2017  **Contact:** Catherine Reardon (907) 465-2506

<table>
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<td>56,150.00</td>
<td>1,123.00</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Anchorage - Port of Anchorage Expansion (41956)

**IRIS AR Type:** D852  
**SLR:** 11-005-020-13  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2012  
**Term Year:** 2017  
**IRIS AR Type:** D852  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Unobligated Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 30,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 30,000,000.00  
**Current Budget:** 1,043,309.21  
**Actual Expenses:** 28,956,690.79  
**Unobligated:** 0.00  

This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** HD: Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)  
**End:** 7/1/2016  

## Anchorage - Project 80s Buildings and Infrastructure (52443)

**IRIS AR Type:** D853  
**SLR:** 11-005-020-20  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2012  
**Term Year:** 2017  
**IRIS AR Type:** D853  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Unobligated Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 6,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 6,000,000.00  
**Current Budget:** 5,003,563.65  
**Actual Expenses:** 996,436.35  
**Unobligated:** 0.00  

This project will be complete and fully expended by the end of the current fiscal year.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** HD: Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)  
**End:** 7/1/2016  

## Anchorage - Ptarmigan Elementary School Technology Upgrade (52216)

**IRIS AR Type:** D854  
**SLR:** 11-005-020-23  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2012  
**Term Year:** 2017  
**IRIS AR Type:** D854  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Unobligated Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 180,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 180,000.00  
**Current Budget:** 154,855.38  
**Actual Expenses:** 25,144.62  
**Unobligated:** 0.00  

This project will be complete and fully expended by the end of the current fiscal year.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** HD: Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)  
**End:** 7/1/2016  

## Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades (52053)

**IRIS AR Type:** D856  
**SLR:** 11-005-021-15  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2012  
**Term Year:** 2016  
**IRIS AR Type:** D856  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
**Unobligated Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
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**Estimated Revenues:** 100,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 100,000.00  
**Current Budget:** 26,798.00  
**Actual Expenses:** 73,202.00  

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** HD: Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)  
**End:** 7/1/2016  

## Anchorage - Romig Middle School Interactive Display Technology (52064)

**IRIS AR Type:** D857  
**SLR:** 11-005-021-26  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2012  
**Term Year:** 2017  
**IRIS AR Type:** D857  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Unobligated Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 62,500.00  
**Original Budget:** 0.00  
**Budget Reserve:** 62,500.00  
**Current Budget:** 62,096.50  
**Actual Expenses:** 403.50  
**Unobligated:** 0.00  

This project will be complete and fully expended by the end of the current fiscal year.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** HD: Turnagain/Inlet View (HD 26)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)  
**End:** 7/1/2016  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (53558)

**IRIS AR Type:** D860  
**SLR:** 11-005-022-23  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)  
**Original Budget:** 175,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 175,000.00  
**Actual Expenses:** 55,358.46  
**Encumbrances:** 119,641.54  
**Unobligated:** 0.00  

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Baxter Bog (HD 21)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

## Anchorage - Self Contained Breathing Apparatus Replacement (52084)

**IRIS AR Type:** D861  
**SLR:** 11-005-023-06  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)  
**Original Budget:** 175,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 155,549.86  
**Actual Expenses:** 19,450.14  
**Encumbrances:** 0.00  

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Chugach State Park (HD 32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05)

## Anchorage - South Central Law Enforcement Tactical Range & Training Facility (53560)

**IRIS AR Type:** D862  
**SLR:** 11-005-023-15  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)  
**Original Budget:** 1,532,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,515,920.00  
**Actual Expenses:** 16,080.00  
**Encumbrances:** 0.00  

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37)

## Anchorage - South High School Purchase and Install Interactive Display Technology (52225)

**IRIS AR Type:** D863  
**SLR:** 11-005-023-19  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)  
**Original Budget:** 470,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 470,000.00  
**Actual Expenses:** 443,516.48  
**Encumbrances:** 26,483.52  

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Huffman/Ocean View (HD 31)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.0)

## Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (53559)

**IRIS AR Type:** D864  
**SLR:** 11-005-023-23  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)  
**Original Budget:** 175,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 175,000.00  
**Actual Expenses:** 61,842.86  
**Encumbrances:** 113,157.14  

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Lore/Abbott (HD 30)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska  
Office of Management and Budget
### Capital Appropriation Status Report (1634)

**Anchorage - Susitna Elementary School CCTV and Security System Upgrade (52081)**

<table>
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<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Susitna Elementary School Interactive Display Technology (52070)

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Traffic Calming and Safety Improvements (52307)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Tudor Elementary School Fire Alarm Replacement (52082)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Midtown/Taku (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Wendler Middle School Computer Upgrades (52232)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: University/Airport Heights (HD 22) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Anchorage - West High School Classroom Furniture (52234)**

<table>
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<tr>
<th>SLR: 11-005-026-08</th>
<th>IRIS AR Type: D871</th>
<th>Orig. Year: 2012</th>
<th>Term Year: 2017</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<td>Revenue Collected</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Turnagain/Inlet View (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - West High School Distance Learning Computer Technology (52445)**

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<th>IRIS AR Type: D872</th>
<th>Orig. Year: 2012</th>
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<th>Contact: Catherine Reardon (907) 465-2506</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Turnagain/Inlet View (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - West High School Interactive Display Technology (52075)**

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<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<td>Revenue Collected</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Turnagain/Inlet View (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Williwaw Elementary School Interactive Display Technology (52235)**

<table>
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<th>Term Year: 2017</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<tbody>
<tr>
<td>Fund</td>
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<td>Balance Forward</td>
<td>Revenue Collected</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: University/Airport Heights (HD 22) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface (52239)**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Mt. View/Wonder Park (HD 20) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Project Description</th>
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<th>Term Year</th>
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<tr>
<td><strong>Angoon - Barge Landing (53738)</strong></td>
<td>D876</td>
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<td><strong>Bethel - Police Dispatch System (52429)</strong></td>
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<td><strong>Bristol Bay Borough - Port Expansion (52132)</strong></td>
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<tr>
<td><strong>Craig - Community Streets Improvement (52127)</strong></td>
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<td>Catherine Reardon (907) 465-2506</td>
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</table>

### Table Columns
- **Fund**: Internal Revenue Service (IRS) fund.
- **IRIS Rev Type / OMB Fund Code (Class)**: Internal Revenue Service (IRS) revenue type and OMB fund code.
- **Balance Forward**: Remaining balance from the previous year.
- **Revenue Collected**: Total revenue collected.
- **Estimated Revenues***: Estimated revenues for the current year.
- **Original Budget**: Original budget for the current year.
- **Budget Reserve**: Budget reserve for the current year.
- **Current Budget**: Current budget for the current year.
- **Actual Expenses**: Actual expenses for the current year.
- **Encumbrances**: Encumbrances for the current year.
- **Unobligated**: Unobligated funds.

### Project Information

**Angoon - Barge Landing (53738)**
- Orig. Year: 2012, Term Year: 2017
- Contact: Catherine Reardon (907) 465-2506
- SLR: 11-005-028-05
- IRIS AR Type: D876
- Fund: 1004 6004 / 1004 Gen Fund (UGF)
- Estimated Revenues: 0.00
- Budget Reserve: 0.00
- Current Budget: 200,000.00
- Actual Expenses: 0.00
- Encumbrances: 200,000.00
- Unobligated: 0.00

This project is on-going. The appropriation's term year has been extended to 2017.

**Bethel - LED Streetlights (52265)**
- Orig. Year: 2012, Term Year: 2017
- Contact: Catherine Reardon (907) 465-2506
- SLR: 11-005-028-09
- IRIS AR Type: D877
- Fund: 1004 6004 / 1004 Gen Fund (UGF)
- Estimated Revenues: 0.00
- Budget Reserve: 0.00
- Current Budget: 350,000.00
- Actual Expenses: 322,826.31
- Encumbrances: 27,173.69
- Unobligated: 0.00

This project will be complete and fully expended by the end of the current fiscal year.

**Bethel - Police Dispatch System (52429)**
- Orig. Year: 2012, Term Year: 2017
- Contact: Catherine Reardon (907) 465-2506
- SLR: 11-005-028-14
- IRIS AR Type: D878
- Fund: 1004 6004 / 1004 Gen Fund (UGF)
- Estimated Revenues: 0.00
- Budget Reserve: 0.00
- Current Budget: 328,800.00
- Actual Expenses: 156,599.14
- Encumbrances: 172,200.86
- Unobligated: 0.00

This project is on-going. The appropriation's term year has been extended to 2017.

**Bristol Bay Borough - Port Expansion (52132)**
- Orig. Year: 2012, Term Year: 2017
- Contact: Catherine Reardon (907) 465-2506
- SLR: 11-005-028-20
- IRIS AR Type: D879
- Fund: 1004 6004 / 1004 Gen Fund (UGF)
- Estimated Revenues: 0.00
- Budget Reserve: 0.00
- Current Budget: 2,000,000.00
- Actual Expenses: 1,772,426.97
- Encumbrances: 227,573.03
- Unobligated: 0.00

This project is on-going. The appropriation's term year has been extended to 2017.

**Craig - Community Streets Improvement (52127)**
- Orig. Year: 2012, Term Year: 2017
- Contact: Catherine Reardon (907) 465-2506
- SLR: 11-005-029-06
- IRIS AR Type: D881
- Fund: 1004 6004 / 1004 Gen Fund (UGF)
- Estimated Revenues: 0.00
- Budget Reserve: 0.00
- Current Budget: 1,700,000.00
- Actual Expenses: 1,228,645.08
- Encumbrances: 471,354.92
- Unobligated: 0.00

This project is on-going. The appropriation's term year has been extended to 2017.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

<table>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

<table>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Fort Yukon - Solid Waste Disposal Facility (52397)

**IRIS AR Type:** D891  
**SLR:** 11-005-031-09  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Interior Villages (HD 6)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Gustavus - Community Broadband Network (53758)

**IRIS AR Type:** D893  
**SLR:** 11-005-031-23  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Hoonah - Hoonah Marine Industrial Center Phase III (53700)

**IRIS AR Type:** D896  
**SLR:** 11-005-032-12  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (53762)

**IRIS AR Type:** D897  
**SLR:** 11-005-032-15  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Bering Straits (HD 39)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Hydaburg - Public Works Equipment (53628)

**IRIS AR Type:** D898  
**SLR:** 11-005-032-25  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 165 of 841
### Juneau - Lands Department Affordable Housing (53704)

**IRIS AR Type:** D899  
**SLR:** 11-005-033-11  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Juneau Areawide (HD 3-4)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Kaltag - New Clinic Match Funding (52143)

**IRIS AR Type:** D903  
**SLR:** 11-005-033-23  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Interior Villages (HD 6)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Kenai - City Hall HVAC Improvements (53627)

**IRIS AR Type:** D904  
**SLR:** 11-005-033-28  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Kenai/Soldotna (HD 33)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Kenai - City Streets Paving Improvements (52136)

**IRIS AR Type:** D905  
**SLR:** 11-005-033-30  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Kenai/Soldotna (HD 33)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Kenai - Kenai River Bluff Stabilization (52135)

**IRIS AR Type:** D906  
**SLR:** 11-005-033-33  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Kenai/Soldotna (HD 33)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  

[State of Alaska Office of Management and Budget]

Released February 2, 2016

2-3-2016 8:32 am

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Rural Kenai (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS : 

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Matanuska-Susitna Borough - Bodenburg Creek Bridge Replacements and Repairs (53834)

**IRIS AR Type:** D916  
**SLR:** 11-005-036-17  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going. The appropriation's term year has been extended to 2017.

### Matanuska-Susitna Borough - Port MacKenzie Rail Extension (46242)

**IRIS AR Type:** D917  
**SLR:** 11-005-037-28  
**Contact:** Catherine Reardon (907) 465-2506

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This project will be complete and fully expended by the end of the current fiscal year.

### Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair (53602)

**IRIS AR Type:** D922  
**SLR:** 11-005-038-13  
**Contact:** Catherine Reardon (907) 465-2506

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This project will be complete and fully expended by the end of the current fiscal year.

### Nome - The Richard Foster Building Construction (53565)

**IRIS AR Type:** D925  
**SLR:** 11-005-039-16  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project is on-going. The appropriation's term year has been extended to 2017.

### North Slope Borough - Village Clinic Morgue Additions (52378)

**IRIS AR Type:** D926  
**SLR:** 11-005-039-24  
**Contact:** Catherine Reardon (907) 465-2506

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study (52396)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Northwest Arctic Borough - Noorvik Storage Shed and Shop (52406)**

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Northwest Arctic Borough - Selawik Glycol Rehabilitation Project (53769)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Petersburg - New Public Library Construction (53593)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Port Lions - City Dock and Ferry Terminal Replacement (49870)**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Saint George - Breakwater Construction and Dredging (52125)  
IRIS AR Type: D937  
SLR: 11-005-042-21  
IRIS Rev Type / OMB Fund Code (Class):  
Original Year: 2012  
Term Year: 2017  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)  

<table>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05)

Thorne Bay - Davidson Landing Improvements (52101)  
IRIS AR Type: D942  
SLR: 11-005-043-11  
IRIS Rev Type / OMB Fund Code (Class):  
Original Year: 2012  
Term Year: 2017  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)  

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Ketchikan (HD 1)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Unalakleet - Erosion Control (53623)  
IRIS AR Type: D943  
SLR: 11-005-043-16  
IRIS Rev Type / OMB Fund Code (Class):  
Original Year: 2012  
Term Year: 2017  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)  

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Bering Straits (HD 39)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Wasilla - Main Street Couplet (52316)  
IRIS AR Type: D947  
SLR: 11-005-043-31  
IRIS Rev Type / OMB Fund Code (Class):  
Original Year: 2012  
Term Year: 2017  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)  

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Greater Wasilla (HD 14)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Wrangell - Cassiar Street Improvements (52311)  
IRIS AR Type: D949  
SLR: 11-005-044-10  
IRIS Rev Type / OMB Fund Code (Class):  
Original Year: 2012  
Term Year: 2017  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)  

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Cordova/SouthEast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kodiak - Pedestrian Pathway Planning and Design (51956)
IRIS AR Type: D960
SLR: 11-005-141-27
Orig. Year: 2012
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506

<table>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Sitka - Commercial Passenger Vessel and Visitors Facility Improvements (51949)

**IRIS AR Type:** D963  
**SLR:** 11-005-142-09  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Skagway - City Dock Improvements (51263)

**IRIS AR Type:** D964  
**SLR:** 11-005-142-13  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - East High School Field Improvements (52108)

**IRIS AR Type:** D966  
**SLR:** 11-005-145-15  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: University/Airport Heights (HD 22)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Service High School Field Turf (52107)

**IRIS AR Type:** D967  
**SLR:** 11-005-145-18  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Lore/Abbott (HD 30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (52110)

**IRIS AR Type:** D968  
**SLR:** 11-005-145-26  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: City of Fairbanks (HD 9)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

Released February 2, 2016

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**Kodiak Island Borough - Emergency School Generators (53840)**

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5


HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (52629)**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5


HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion (50456)**

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5


HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

**Fairbanks Tennis Association - Courts Resurfacing & Repair (53713)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5


HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

**Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment (52471)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5


HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

<table>
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Richardson/Glenn Highways (HD 12) Grant: Grants to Named Recipients (AS 37.05.316)

| Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families (53710) | DH11 | 11-005-061-08 | 2012 | 2017 | Catherine Reardon (907) 465-2506 |  |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 180,857.00 | 19,143.00 | 0.00 |

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Matsu Areawide (HD 13-16) Grant: Grants to Named Recipients (AS 37.05.316)

| Juneau Youth Services - Emergency Shelter Repairs (52366) | DH14 | 11-005-063-21 | 2012 | 2017 | Catherine Reardon (907) 465-2506 |  |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | 85,000.00 | 27,117.61 | 57,882.39 | 0.00 |

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Juneau Areawide (HD 3-4) Grant: Grants to Named Recipients (AS 37.05.316)

| Ketchikan Little League - Baseball and Softball Indoor Training Facility (53812) | DH16 | 11-005-064-22 | 2012 | 2017 | Catherine Reardon (907) 465-2506 |  |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 129,276.40 | 70,723.60 | 0.00 |

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Ketchikan (HD 1) Grant: Grants to Named Recipients (AS 37.05.316)

| Kodiak Maritime Museum - Harbor Gateway Project (53683) | DH17 | 11-005-065-10 | 2012 | 2017 | Catherine Reardon (907) 465-2506 |  |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 298,000.00 | 0.00 | 298,000.00 | 136,318.39 | 161,681.61 | 0.00 |

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Kodiak (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget

2-3-2016 8:32 am

Page 174 of 841
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project (53709)

**IRIS AR Type:** DH35  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS AR Type:** DH35  
**SLR:** 11-005-074-05  

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan (52413)

**IRIS AR Type:** DH36  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS AR Type:** DH36  
**SLR:** 11-005-074-15  

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project (52373)

**IRIS AR Type:** DH37  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Dimond High School Alumni Projects, Inc. - Track Replacement (51959)

**IRIS AR Type:** DH45  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2012  
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Ester - John Trigg Ester Library Design and Construction (53603)

**IRIS AR Type:** DP51  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS AR Type:** DP51  
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Sand Lake (HD 27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### *Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (53570)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant)

### Levelock - Heavy Equipment Purchase (53754)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Kodiak (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.317)

### Naukati Bay - Road Grader (53610)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant)

### Pedro Bay - Construction of Road and Bridge for Landfill Access (53774)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Kodiak (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.317)

### Point Baker - Point Baker Harbor Improvements (53617)

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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5
HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17

HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended.

ABS project information from Final FY12 in SB 160 Ch. 17

HD: Kenai Areawide (HD 33-35) Grant: Grants to Named Recipients (AS 37.05.316)

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5

HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention (53818)

**IRIS AR Type:** DR82  
**SLR:** 11-005-047-26  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project will be complete and fully expended by the end of the current fiscal year.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Alaska Primary Care Association - Patient Centered Medical Home Transition Support (52332)

**IRIS AR Type:** DR83  
**SLR:** 11-005-047-30  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project will be complete and fully expended by the end of the current fiscal year.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage Community Land Trust - Mountain View Blighted Property Improvement (52374)

**IRIS AR Type:** DR88  
**SLR:** 11-005-049-29  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Midtown/Taku (HD 24)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Association of Village Council Presidents - Yuit Yaungviat, LLC - Alaska Rural Aviation Training Program Equipment (52267)

**IRIS AR Type:** DR93  
**SLR:** 11-005-052-17  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Bethel (HD 38)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations (53563)

**IRIS AR Type:** DR95  
**SLR:** 11-005-054-17  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project will be complete and fully expended by the end of the current fiscal year.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Kenai Areawide (HD 33-35)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Calypso Farm and Ecology Center - School Garden Project (52289)

**IRIS AR Type:** DR97  
**SLR:** 11-005-054-29  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (53772)

**IRIS AR Type:** DR98  
**SLR:** 11-005-055-13  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
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This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs (52140)

**IRIS AR Type:** DR99  
**SLR:** 11-005-056-13  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
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This project is on-going. The appropriation's term year has been extended to 2017.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Reapprop to DCCED, AIDEA for conducting a gas-to-liquids feasibility study. - Est $500,000 (57849)

**IRIS AR Type:** (02)  
**SLR:** 13-016-126-30  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** John Springsteen (907) 771-3000  
**Commerce (8):**

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The project is nearing completion; final review of the reports is underway including the production of a simplified executive summary. This appropriation's term year has been extended to 2017. Project awaiting conversion to IRIS.

**ABS project information from Final FY13 in SB 18 Ch. 16**  
**Begin:** 6/30/2013  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Electrical Emergencies Program (32950)

**IRIS AR Type:** (21)  
**SLR:** 12-017-006-11  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8):**

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This project will be complete and fully expended by the end of the current fiscal year. Project awaiting conversion to IRIS.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Susitna-Watana Hydroelectric Project (56220)**

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Administrative Order 271 stopped all nondiscretionary spending on this project. OMB authorized limited expenditure of appropriated funds to bring the project to the next FERC licensing milestone. Funds will be completely expended by the end of FY2017.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 4/14/2013 End: 6/30/2017 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

Reapprop to DCCED, AEA for grant to the Village of Atmautluak for upgrades to rural power systems - NTE $1,750,000 (57847)

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This project is on-going. A grant agreement with the community is in place. This is an AEA-managed project.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Dillingham/Illiama (HD 36) Grant: Not Applicable

Alaska Canada Rail Link Phase II Feasibility Study (55446)

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This project is on-going, and is expected to be complete with the remaining funding. The project continues to move forward.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Hope Electrical Distribution Line Relocation (55056)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Chugach State Park (HD 32) Grant: Not Applicable

Alaska Energy Authority - Hope Substation Automation (55055)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Chugach State Park (HD 32) Grant: Not Applicable
### Capital Appropriation Status Report (1634)

<table>
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<td><strong>SLR:</strong> 12-017-004-21</td>
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<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 1004 6004 / 1004 Gen Fund (UGF)</td>
<td><strong>Orig. Year:</strong> 2013</td>
</tr>
<tr>
<td><strong>Fund:</strong> 1004</td>
<td><strong>Revenue Collected:</strong> 0.00</td>
</tr>
<tr>
<td><strong>Balance Forward:</strong> 0.00</td>
<td><strong>Revenue Collected:</strong> 0.00</td>
</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 | End: 6/30/2017 | HD: Bethel (HD 38) | Grant: Not Applicable

<table>
<thead>
<tr>
<th>Alaska Energy Authority - Kongiganak Power System Upgrade (55459)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> D051</td>
<td><strong>SLR:</strong> 12-017-004-26</td>
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<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 1004 6004 / 1004 Gen Fund (UGF)</td>
<td><strong>Orig. Year:</strong> 2013</td>
</tr>
<tr>
<td><strong>Fund:</strong> 1004</td>
<td><strong>Revenue Collected:</strong> 0.00</td>
</tr>
<tr>
<td><strong>Balance Forward:</strong> 0.00</td>
<td><strong>Revenue Collected:</strong> 0.00</td>
</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 | End: 6/30/2017 | HD: Bethel (HD 38) | Grant: Not Applicable

<table>
<thead>
<tr>
<th>Alaska Energy Authority - Kwigilingok Power System Upgrade (55450)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> D052</td>
<td><strong>SLR:</strong> 12-017-004-29</td>
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<td><strong>Fund:</strong> 1004</td>
<td><strong>Revenue Collected:</strong> 0.00</td>
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<tr>
<td><strong>Balance Forward:</strong> 0.00</td>
<td><strong>Revenue Collected:</strong> 0.00</td>
</tr>
</tbody>
</table>

This project is on-going. A grant agreement with the community is in place. This is an AEA-managed project.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 | End: 6/30/2017 | HD: Bethel (HD 38) | Grant: Not Applicable

<table>
<thead>
<tr>
<th>Alaska Energy Authority - Stetson Creek Diversion (55057)</th>
<th>Commerce (8)</th>
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</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> D053</td>
<td><strong>SLR:</strong> 12-017-004-32</td>
</tr>
<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 1004 6004 / 1004 Gen Fund (UGF)</td>
<td><strong>Orig. Year:</strong> 2013</td>
</tr>
<tr>
<td><strong>Fund:</strong> 1004</td>
<td><strong>Revenue Collected:</strong> 0.00</td>
</tr>
<tr>
<td><strong>Balance Forward:</strong> 0.00</td>
<td><strong>Revenue Collected:</strong> 0.00</td>
</tr>
</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 | End: 6/30/2017 | HD: Bethel (HD 38) | Grant: Not Applicable

<table>
<thead>
<tr>
<th>Alaska Energy Authority - Tuntutuliak Power System Upgrade (55445)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> D054</td>
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<tr>
<td><strong>Balance Forward:</strong> 0.00</td>
<td><strong>Revenue Collected:</strong> 0.00</td>
</tr>
</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be adjusted to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 | End: 6/30/2017 | HD: Bethel (HD 38) | Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

Released February 2, 2016

State of Alaska

Office of Management and Budget
### Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement (52277)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is nearly complete and is being reviewed for close-out and final payment. The remaining authorization will be fully expended.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011  
End: 7/1/2016  
HD: Ketchikan (HD 1)  
Grant: Not Applicable

### Community Block Grants (38946)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>3,503,029.83</td>
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<td>4,597,897.00</td>
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<td>1004</td>
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<td>1,440,791.56</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Community Development and Assistance (38943)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>420,000.00</td>
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<td>420,000.00</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>548,621.75</td>
<td>815.00</td>
<td>1,010,563.25</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Economic Development Initiative (54070)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

This project is on-going. This project is funding marketing and promotional strategies, and is anticipated to be fully extended by the end of FY2017.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Released February 2, 2016**

Office of Management and Budget
### State Support for Rural Roads and Waterfront Development Partnership (54869)
**IRIS AR Type:** D059  
**SLR:** 12-017-005-18  
**Original Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>3,000,000.00</td>
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<td>0.00</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Strategic Minerals Implementation (54793)
**IRIS AR Type:** D060  
**SLR:** 12-017-005-22  
**Original Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project is on-going. This funding is used for minerals promotion and research. This funding is anticipated to be fully expended by the end of FY2017.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alaska Energy Plan Implementation (52507)
**IRIS AR Type:** D062  
**SLR:** 12-017-005-32  
**Original Year:** 2013  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</tbody>
</table>

This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alternative Energy and Energy Efficiency (AEEE) Programs (49735)
**IRIS AR Type:** D063  
**SLR:** 12-017-006-03  
**Original Year:** 2013  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<tr>
<td>1004</td>
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</table>

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>400,000.00</td>
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</table>

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk Fuel Upgrades (49734)  
IRIS AR Type: D065

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcnts (Fed)</td>
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</table>

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Power Systems Upgrade (52498)  
IRIS AR Type: D067

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>4,195,800.34</td>
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</table>

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Sleetmute Heat Recovery - Power Plant to Water Plant (55513)  
IRIS AR Type: D068

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: State Grants (such as "DEC's water/sewer grants")
### Togiak Waste Heat Recovery Project (55514)

**IRIS AR Type:** D069  
**SLR:** 12-017-006-22  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Fund:** 1210  
**IRIS Rev Type / OMB Fund Code (Class):** 6210 / 1210 Renew Ener (DGF)  

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Bristol Bay/Aleutians (HD 37)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Shishmaref Heat Recovery Project (55515)

**IRIS AR Type:** D070  
**SLR:** 12-017-006-24  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Fund:** 1210  
**IRIS Rev Type / OMB Fund Code (Class):** 6210 / 1210 Renew Ener (DGF)  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Arctic (HD 40)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Waterfall Creek Hydroelectric Project (55516)

**IRIS AR Type:** D071  
**SLR:** 12-017-006-26  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Fund:** 1210  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Bristol Bay/Aleutians (HD 37)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Tatitlek Heat Recovery Project (55517)

**IRIS AR Type:** D072  
**SLR:** 12-017-006-29  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Fund:** 1210  
**IRIS Rev Type / OMB Fund Code (Class):** 6210 / 1210 Renew Ener (DGF)  

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This project is on-going. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Bristol Bay/Aleutians (HD 37)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Thayer Lake Hydropower Transmission/Generation (55518)

**IRIS AR Type:** D073  
**SLR:** 12-017-006-31  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Fund:** 1210  
**IRIS Rev Type / OMB Fund Code (Class):** 6210 / 1210 Renew Ener (DGF)  

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Grant/contract documents are in process. The project reaches a major milestone in March 2016, after which the funds may be encumbered. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Bristol Bay/Aleutians (HD 37)  Grant: State Grants (such as "DEC's water/sewer grants")

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Arctic (HD 40)  Grant: State Grants (such as "DEC's water/sewer grants")

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Bering Straits (HD 39)  Grant: State Grants (such as "DEC's water/sewer grants")

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This project will be complete and fully expended by the end of the current fiscal year. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Bering Straits (HD 39)  Grant: State Grants (such as "DEC's water/sewer grants")

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The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Bering Straits (HD 39)  Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Shaktoolik Surplus Wind Energy Recovery for Water System Heat (55525)

IRIS AR Type: D079  
IRIS Rev Type / OMB Fund Code (Class): 1210 6210 / 1210 Renew Ener (DGF)  
Orig. Year: 2013  
Term Year: 2017  
Contact: Sara Fisher-Goad (907) 771-3000

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bering Straits (HD 39)  
Grant: State Grants (such as “DEC’s water/sewer grants”)

## Surplus Wind Energy Recovery for Mekoryuk Water System Heat (55526)

IRIS AR Type: D080  
IRIS Rev Type / OMB Fund Code (Class): 1210 6210 / 1210 Renew Ener (DGF)  
Orig. Year: 2013  
Term Year: 2017  
Contact: Sara Fisher-Goad (907) 771-3000

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bethel (HD 38)  
Grant: State Grants (such as “DEC’s water/sewer grants”)

## Russian Mission Heat Recovery System (55527)

IRIS AR Type: D081  
IRIS Rev Type / OMB Fund Code (Class): 1210 6210 / 1210 Renew Ener (DGF)  
Orig. Year: 2013  
Term Year: 2017  
Contact: Sara Fisher-Goad (907) 771-3000

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Interior Villages (HD 6)  
Grant: State Grants (such as “DEC’s water/sewer grants”)

## Design & Construction of Wood Heating in Interior Alaska (55528)

IRIS AR Type: D082  
IRIS Rev Type / OMB Fund Code (Class): 1210 6210 / 1210 Renew Ener (DGF)  
Orig. Year: 2013  
Term Year: 2017  
Contact: Sara Fisher-Goad (907) 771-3000

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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1210</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,215,224.00</td>
<td>0.00</td>
<td>1,215,224.00</td>
<td>1,032,083.04</td>
<td>183,140.96</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Interior Villages (HD 6)  
Grant: State Grants (such as “DEC’s water/sewer grants”)

## Tanacross Woody Biomass Community Space Heating Project (55529)

IRIS AR Type: D083  
IRIS Rev Type / OMB Fund Code (Class): 1210 6210 / 1210 Renew Ener (DGF)  
Orig. Year: 2013  
Term Year: 2017  
Contact: Sara Fisher-Goad (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1210</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>420,000.00</td>
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<td>393,000.00</td>
<td>27,000.00</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Interior Villages (HD 6)  
Grant: State Grants (such as “DEC’s water/sewer grants”)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 188 of 841
### Huslia Water System & Clinic Wood Boiler Project (55530)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-007-33</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2017</th>
<th>Contact: Sara Fisher-Goad (907) 771-3000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1210</td>
<td>6210 / 1210 Renew Ener (DGF)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
</tr>
<tr>
<td></td>
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<td>0.00</td>
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<td>0.00</td>
<td>50,000.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Interior Villages (HD 6)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Nome Renewable Energy Expansion/Optimization (55531)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-008-05</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2017</th>
<th>Contact: Sara Fisher-Goad (907) 771-3000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1210</td>
<td>6210 / 1210 Renew Ener (DGF)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
</tr>
<tr>
<td></td>
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<td>4,069,000.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Bering Straits (HD 39)  
Grant: State Grants (such as "DEC's water/sewer grants")

### North Slope Borough - Permit Tracking System (55464)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-176-12</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2017</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
</tr>
<tr>
<td></td>
<td></td>
<td>0.00</td>
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<td>0.00</td>
<td>242,000.00</td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Arctic (HD 40)  
Grant: Not Applicable

### North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet (55466)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-176-14</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2017</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
</tr>
<tr>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>109,000.00</td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Arctic (HD 40)  
Grant: Not Applicable

### North Slope Borough - Meade River School Counselor (55467)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-176-17</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2016</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
</tr>
<tr>
<td></td>
<td></td>
<td>0.00</td>
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<td>0.00</td>
<td>243,819.00</td>
</tr>
</tbody>
</table>

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Arctic (HD 40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## North Slope Borough - Land Management and Enforcement Continuation (55471)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
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<td>350,000.00</td>
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<td>350,000.00</td>
<td>324,996.85</td>
<td>25,003.15</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

- ABS project information from Final FY13 in SB 160 Ch. 17
- Begin: 7/1/2012, End: 6/30/2017
- HD: Arctic (HD 40) Grant: Not Applicable

## Reapprop to Fairbanks North Star Borough for road maintenance in road service areas - Est $456,943 (57865)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1167</td>
<td>5167 / 1167 NTSC Bond (Other)</td>
<td>0.00</td>
<td>433,148.95</td>
<td>441,157.77</td>
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<td>441,157.77</td>
<td>441,054.23</td>
<td>103.54</td>
<td>0.00</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

- ABS project information from Final FY13 in SB 18 Ch. 16
- HD: Fairbanks Areawide (HD 1-5) Grant: Municipal Grant (excluding matching grant) (AS 37.05

## Reapprop to Fairbanks North Star Borough for conversion of school heating system - NTE $412,000 (57866)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>412,000.00</td>
<td>0.00</td>
<td>412,000.00</td>
<td>403,327.36</td>
<td>8,672.64</td>
<td>0.00</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

- ABS project information from Final FY13 in SB 18 Ch. 16
- HD: Fairbanks Areawide (HD 1-5) Grant: Municipal Grant (excluding matching grant) (AS 37.05

## Reapprop to Fairbanks North Star Borough for safety upgrades to parking lot at Weller Elementary School - Est $3,308,891 (57874)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>638,210.61</td>
<td>540,515.40</td>
<td>97,695.21</td>
<td>0.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

- ABS project information from Final FY13 in SB 18 Ch. 16
- HD: Fairbanks Areawide (HD 1-5) Grant: Municipal Grant (excluding matching grant) (AS 37.05

## Reapprop to Matanuska-Susitna Borough to expand Air Force JROTC program - NTE $750,000 (57877)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>705,058.62</td>
<td>0.00</td>
<td>705,058.62</td>
<td>400,384.38</td>
<td>304,674.24</td>
<td>0.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

- ABS project information from Final FY13 in SB 18 Ch. 16
- HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Reapprop to City of Valdez for improvements to boat harbor (57879)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D494</td>
<td></td>
</tr>
<tr>
<td>SLR: 13-016-134-23</td>
<td></td>
</tr>
<tr>
<td>Orig. Year: 2013</td>
<td>Term Year: 2017</td>
</tr>
<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.6)

<table>
<thead>
<tr>
<th>Reapprop to City of Wasilla for extension of South Mack Drive - Est $2,716,645 (57880)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D495</td>
<td></td>
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<tr>
<td>SLR: 13-016-135-12</td>
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<tr>
<td>Orig. Year: 2013</td>
<td>Term Year: 2017</td>
</tr>
<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
</tr>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (DGF)</td>
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</tbody>
</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
<thead>
<tr>
<th>Reapprop to Municipality of Anchorage for pedestrian safety improvements on Zarvis Place - Est $56,127 (57883)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D496</td>
<td></td>
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<tr>
<td>SLR: 13-016-135-24</td>
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<tr>
<td>Orig. Year: 2013</td>
<td>Term Year: 2017</td>
</tr>
<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

<table>
<thead>
<tr>
<th>Reapprop to Municipality of Anchorage for Fire Station #14 building renovation and equipment - Est $100,000 (57887)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D497</td>
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<tr>
<td>SLR: 13-016-137-06</td>
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<tr>
<td>Orig. Year: 2013</td>
<td>Term Year: 2017</td>
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<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

<table>
<thead>
<tr>
<th>Reapprop to Municipality of Anchorage for safety upgrades at Goldenvue Drive and Rabbit Creek - Est $3,504,825 (57896)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D501</td>
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<tr>
<td>SLR: 13-016-138-02</td>
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<tr>
<td>Orig. Year: 2013</td>
<td>Term Year: 2017</td>
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<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Reapprop to Municipality of Anchorage for safety upgrades at Papago Park - NTE $100,000 (57898)  
IRIS AR Type: D502  
IRIS Rev Type / OMB Fund Code (Class): 1004 6004 / 1004 Gen Fund (UGF)  
Balance Forward: 0.00  
Revenue Collected: 0.00  
Estimated Revenues*: 0.00  
Original Budget: 100,000.00  
Budget Reserve: 0.00  
Current Budget: 100,000.00  
Actual Expenses: 90,930.96  
Encumbrances: 9,069.04  
Unobligated: 0.00  

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Anchorage Areawide (HD 11-27)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.36)  
6/30/2013  
6/30/2016  

---  
Reapprop to Kenai Peninsula Borough for replacement of pool tile - NTE $90,000 (57908)  
IRIS AR Type: D504  
IRIS Rev Type / OMB Fund Code (Class): 1004 6004 / 1004 Gen Fund (UGF)  
Balance Forward: 0.00  
Revenue Collected: 0.00  
Estimated Revenues*: 90,000.00  
Original Budget: 90,000.00  
Budget Reserve: 6,336.57  
Current Budget: 83,663.43  
Actual Expenses: 83,663.43  
Encumbrances: 0.00  
Unobligated: 0.00  

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Kenai Areawide (HD 28-30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.36)  
6/30/2013  
6/30/2016  

---  
Reapprop to Kenai Peninsula Borough for planning and research for Nikiski area - NTE $150,000 (57906)  
IRIS AR Type: D505  
IRIS Rev Type / OMB Fund Code (Class): 1004 6004 / 1004 Gen Fund (UGF)  
Balance Forward: 0.00  
Revenue Collected: 0.00  
Estimated Revenues*: 150,000.00  
Original Budget: 150,000.00  
Budget Reserve: 138,583.31  
Current Budget: 11,416.69  
Actual Expenses: 11,416.69  
Encumbrances: 0.00  
Unobligated: 0.00  

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Kenai Areawide (HD 28-30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.36)  
6/30/2013  
6/30/2016  

---  
Reapprop to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE $100,000 (57909)  
IRIS AR Type: D506  
IRIS Rev Type / OMB Fund Code (Class): 1004 6004 / 1004 Gen Fund (UGF)  
Balance Forward: 0.00  
Revenue Collected: 0.00  
Estimated Revenues*: 100,000.00  
Original Budget: 100,000.00  
Budget Reserve: 5,348.88  
Current Budget: 94,651.12  
Actual Expenses: 94,651.12  
Encumbrances: 0.00  
Unobligated: 0.00  

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Kenai Areawide (HD 28-30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.36)  
6/30/2013  
6/30/2016  

---  
Reapprop to Petersburg Borough for new police station and jail facility - Est $1,400,000 (57923)  
IRIS AR Type: D509  
IRIS Rev Type / OMB Fund Code (Class): 1004 6004 / 1004 Gen Fund (UGF)  
Balance Forward: 0.00  
Revenue Collected: 0.00  
Estimated Revenues*: 1,362,702.56  
Original Budget: 1,362,702.56  
Budget Reserve: 5,348.88  
Current Budget: 94,651.12  
Actual Expenses: 94,651.12  
Encumbrances: 0.00  
Unobligated: 0.00  

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Downtown Juneau (HD 32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.36)  
6/30/2013  
6/30/2016  

---  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>38,930.05</td>
<td>11,069.95</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Dillingham/Illiamma (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<td>6197 / 1197 AK Cap Inc (DGF)</td>
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<td>1,958,992.03</td>
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<td>1,744,088.92</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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<tbody>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>25,000.00</td>
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</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)
Reapprop to City of Fort Yukon for purchase of fire-fighting vehicles and equipment - Est $385,000 (57943)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16

Reapprop to City of Galena for remodel of Galena Interior Learning Academy - Est $544,166 (57944)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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<td>334,817.00</td>
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</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16

Reapprop to City of Galena for replacement of the roof of the Galena City School District student residential hall- Est $1,036,255 (57947)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
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</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16

Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (55116)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16

Anchorage - 64th Avenue Upgrade and Reconstruction (55509)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Midtown/Taku (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Original Budget</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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</thead>
<tbody>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Campbell/Independence Park (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>1,613,209.01</td>
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</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Midtown/Taku (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
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<th>Fund</th>
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<th>Original Budget</th>
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<tbody>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Sand Lake (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

2-3-2016 8:32 am

State of Alaska Office of Management and Budget

Page 196 of 841
### Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (55103)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<td>427,995.30</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Huffman/Ocean View (HD 31) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Birchtree/Elmore LRSA Road and Drainage (55660)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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<td>527,433.68</td>
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</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Chugach State Park (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue (55663)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - CBERRRSA Sand Storage Building (56082)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction (55669)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.7.)

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37/7)  
7/1/2012  
6/30/2017

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Downtown/Rogers Park (HD 23)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Downtown/Rogers Park (HD 23)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sand Lake (HD 27)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Muldoon (HD 19)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Eagle River (HD 17)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Bayshore/Klatt (HD 28)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Anacaho - Fire Station Land Acquisition (55511)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Encumbrances</th>
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<tbody>
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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anacaho - Fire Department Water Craft (55444)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (55163)

**IRIS AR Type:** D563  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Original Budget:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 575,000.00  
**SLR:** 12-017-013-23  
**Contact:** Catherine Reardon (907) 465-2506  
**Term Year:** 2017  
**Actual Expenses:** 477,728.37  
**Encumbrances:** 0.00  
**Unobligated:** 97,271.63  

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Turnagain/Inlet View (HD 26)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)

**IRIS AR Type:** D564  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Original Budget:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 2,000,000.00  
**SLR:** 12-017-013-26  
**Contact:** Catherine Reardon (907) 465-2506  
**Term Year:** 2017  
**Actual Expenses:** 56,694.92  
**Encumbrances:** 0.00  
**Unobligated:** 1,943,305.08  

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Muldoon (HD 19)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (55704)

**IRIS AR Type:** D566  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Original Budget:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 800,000.00  
**SLR:** 12-017-014-04  
**Contact:** Catherine Reardon (907) 465-2506  
**Term Year:** 2017  
**Actual Expenses:** 408,930.96  
**Encumbrances:** 0.00  
**Unobligated:** 391,069.04  

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Hillside Integration Commission for Drainage and Roads (55479)

**IRIS AR Type:** D567  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Original Budget:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 100,000.00  
**SLR:** 12-017-014-08  
**Contact:** Catherine Reardon (907) 465-2506  
**Term Year:** 2017  
**Actual Expenses:** 25,674.03  
**Encumbrances:** 0.00  
**Unobligated:** 74,325.97  

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Lore/Abbott (HD 30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Kincaid Park Ropes Challenge Course (55050)

**IRIS AR Type:** D569  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Original Budget:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 150,000.00  
**SLR:** 12-017-014-17  
**Contact:** Catherine Reardon (907) 465-2506  
**Term Year:** 2017  
**Actual Expenses:** 3,000.00  
**Encumbrances:** 0.00  
**Unobligated:** 147,000.00  

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sand Lake (HD 27)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
<thead>
<tr>
<th>Project Description</th>
<th>IRIS AR Type</th>
<th>SLR:</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2017</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<tbody>
<tr>
<td>Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard (55222)</td>
<td>D570</td>
<td>12-017-014-20</td>
<td>2013</td>
<td>2017</td>
<td>50,000.00</td>
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<tr>
<td>Fund</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
<td>Current Budget</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>2,500,000.00</td>
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</tbody>
</table>

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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37.057) 7/1/2012 6/30/2017

| Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary (55220) | D571 | 12-017-014-24 | 2013 | 2017 | 55,131.30 | Unobligated |
| Fund | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 100,000.00 | 44,868.70 | 55,131.30 | 0.00 |

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: University/Airport Heights (HD 22) Grant: Municipal Grant (excluding matching grant) (AS 37.057) 7/1/2012 6/30/2017

| Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (55223) | D573 | 12-017-014-32 | 2013 | 2017 | 595,794.38 | Unobligated |
| Fund | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 504,205.62 | 595,794.38 | 0.00 |

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Municipal Grant (excluding matching grant) (AS 37.057) 7/1/2012 6/30/2017

| Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (55095) | D576 | 12-017-015-20 | 2013 | 2017 | 44,986.32 | Unobligated |
| Fund | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 920,000.00 | 875,013.68 | 44,986.32 | 0.00 |

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Turnagain/Inlet View (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.057) 7/1/2012 6/30/2017

| Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road (55225) | D577 | 12-017-015-25 | 2013 | 2017 | 129,437.15 | Unobligated |
| Fund | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 1,700,000.00 | 1,570,562.85 | 129,437.15 | 0.00 |

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Baxter Bog (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05315)
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget

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| Project Description                                                                 | Project Number | SLR:          | Orig. Year: 2013 | Term Year: 2017 | Contact: Catherine Reardon (907) 465-2506 | Fund   | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Actual | Expenses | Encumbrances | Unobligated |
|-----------------------------------------------------------------------------------|----------------|--------------|------------------|-----------------|-----------------------------------------|--------|---------------------------------------|---------|---------|---------|-----------|----------|----------|----------|--------|--------|---------|---------|--------|---------|-----------|-------------|------------|
| Anchorage - Port of Anchorage Expansion (55043)                                   |                | 12-017-016-23| 2013             | 2017            |                                         | 1004   | 6004 / 1004 Gen Fund (UGF)            | 0.00    | 0.00    | 0.00    | 48,500,000.00 | 0.00     | 48,500,000.00 | 0.00    | 48,500,000.00 | 0.00    | 970,000.00 | 47,530,000.00 | 0.00        |
| Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street (55227) |                | 12-017-016-26| 2013             | 2017            |                                         | 1004   | 6004 / 1004 Gen Fund (UGF)            | 0.00    | 0.00    | 0.00    | 200,000.00   | 0.00     | 200,000.00   | 0.00    | 200,000.00   | 134,496.10 | 65,503.90   | 0.00        |
| Anchorage - Sand Lake Watershed Drinking Water Study (55730)                       |                | 12-017-016-31| 2013             | 2017            |                                         | 1004   | 6004 / 1004 Gen Fund (UGF)            | 0.00    | 0.00    | 0.00    | 250,000.00   | 0.00     | 250,000.00   | 0.00    | 250,000.00   | 50,847.17  | 199,152.83  | 0.00        |
| Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II (55570)  |                | 12-017-017-06| 2013             | 2017            |                                         | 1004   | 6004 / 1004 Gen Fund (UGF)            | 0.00    | 0.00    | 0.00    | 4,000,000.00 | 0.00     | 4,000,000.00 | 0.00    | 4,000,000.00 | 3,077,094.53 | 922,905.47  | 0.00        |
| Anchorage - South Anchorage Sports Park Facility (55179)                         |                | 12-017-017-10| 2013             | 2017            |                                         | 1004   | 6004 / 1004 Gen Fund (UGF)            | 0.00    | 0.00    | 0.00    | 2,950,000.00 | 0.00     | 2,950,000.00 | 0.00    | 2,950,000.00 | 150,090.52 | 2,799,909.48 | 0.00        |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget

State of Alaska

2-3-2016 8:32 am
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## Anchorage - Southcentral Law Enforcement Tactical Range - Phase II (55740)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Anchorage - Spenard Recreation Center Upgrades (55267)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: East Spenard (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (55102)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Anchorage - Tablelands Subdivision Area Road and Drainage Improvements (55749)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Anchorage - Transit Fleet Replacement (55094)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction (55228)

**IRIS AR Type:** D597  
**IRIS Rev Type / OMB Fund Code (Class):** SLR: 12-017-018-04  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Lore/Abbott (HD 30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Waldron Lake Subdivision Land Purchase (55178)

**IRIS AR Type:** D598  
**IRIS Rev Type / OMB Fund Code (Class):** SLR: 12-017-018-07  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Midtown/Taku (HD 24)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials (55354)

**IRIS AR Type:** D599  
**IRIS Rev Type / OMB Fund Code (Class):** SLR: 12-017-018-12  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
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This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation’s term year will be changed to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37 57

### Angoon - Clinic Helicopter Landing Pad (55181)

**IRIS AR Type:** D600  
**IRIS Rev Type / OMB Fund Code (Class):** SLR: 12-017-018-15  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS :

### Angoon - Front Road Renovation (55098)

**IRIS AR Type:** D601  
**IRIS Rev Type / OMB Fund Code (Class):** SLR: 12-017-018-17  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS :

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Bethel - Aquatic Training and Health Center (55226)

**IRIS AR Type:** D603  
**SLR:** 12-017-018-26  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bethel (HD 38)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Chuathbaluk - Community Roads Repair and Upgrade (55184)

**IRIS AR Type:** D606  
**SLR:** 12-017-018-32  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Interior Villages (HD 6)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Craig - Craig Cannery Site Harbor Development (55798)

**IRIS AR Type:** D607  
**SLR:** 12-017-019-14  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Craig - Public Safety Building Engineering and Design (55814)

**IRIS AR Type:** D609  
**SLR:** 12-017-019-25  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Craig - Public Works Heavy Equipment (55819)

**IRIS AR Type:** D610  
**SLR:** 12-017-019-28  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Craig - Water and Wastewater System Cleaning, Inspection and Master Planning (56055)
IRIS AR Type: D611
SLR: 12-017-019-30
Orig. Year: 2013
Term Year: 2016
Contact: Catherine Reardon (907) 465-2506
Commerce (8)

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This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS

Delta Junction - Public Works Building Improvements and Expansion (56084)
IRIS AR Type: D612
SLR: 12-017-020-17
Orig. Year: 2013
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506
Commerce (8)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Richardson/ Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (A

Denali Borough - Nenana Canyon Fire Service Well and Hydrant (55350)
IRIS AR Type: D613
SLR: 12-017-020-31
Orig. Year: 2013
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506
Commerce (8)

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Fairbanks Area wide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS

Dillingham - Wastewater Treatment Plant Upgrades (55175)
IRIS AR Type: D615
SLR: 12-017-021-15
Orig. Year: 2013
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506
Commerce (8)

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS

Fairbanks - Road Improvements (54850)
IRIS AR Type: D621
SLR: 12-017-022-05
Orig. Year: 2013
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506
Commerce (8)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Fairbanks Area wide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am
State of Alaska
Office of Management and Budget
Released February 2, 2016
Page 208 of 841
This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17

Fairbanks North Star Borough - Classroom Digital Technology Upgrade (55866)

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Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms (55581)

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Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association Artificial Turf Fields (55582)

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Fairbanks North Star Borough - Natural Gas Distribution System Development (55869)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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ABR project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012

End: 6/30/2017

HD: Fairbanks Areawide (HD 7-11)

Grant: Municipal Grant (excluding matching grant) (AS 37.0

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ABR project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012

End: 6/30/2017

HD: Fairbanks Areawide (HD 7-11)

Grant: Municipal Grant (excluding matching grant) (AS 37.0

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ABR project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012

End: 6/30/2017

HD: Fairbanks Areawide (HD 7-11)

Grant: Municipal Grant (excluding matching grant) (AS 37.0

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ABR project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012

End: 6/30/2017

HD: Fairbanks Areawide (HD 7-11)

Grant: Municipal Grant (excluding matching grant) (AS 37.0

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABR project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012

End: 6/30/2017

HD: Fairbanks Areawide (HD 7-11)

Grant: Municipal Grant (excluding matching grant) (AS 37.0

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Homer/Seward (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska
Office of Management and Budget
Released February 2, 2016
Page 211 of 841
<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<table>
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<tr>
<th>Fund</th>
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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<table>
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<th>Fund</th>
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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (55104)

**IRIS AR Type:** D668  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator (55754)

**IRIS AR Type:** D669  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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<th>Fund</th>
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This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### King Cove - Landfill Incinerator (55757)

**IRIS AR Type:** D670  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies (55772)

**IRIS AR Type:** D671  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades (55825)

**IRIS AR Type:** D686  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Rural Mat-Su (HD 15) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
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<td>ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)</td>
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<td>ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)</td>
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<td>ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)</td>
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<td>ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades (55383)

**IRIS AR Type:** D696  
**SLR:** 12-017-033-11  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Richardson/ Glenn Highways (HD 12)  
**Grant:** Municipal Grant (excluding matching grant)  

### Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility (55369)

**IRIS AR Type:** D697  
**SLR:** 12-017-033-24  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Greater Wasilla (HD 14)  
**Grant:** Municipal Grant (excluding matching grant)  

### Nenana - School Electrical Upgrades (55183)

**IRIS AR Type:** D700  
**SLR:** 12-017-034-07  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Interior Villages (HD 6)  
**Grant:** Municipal Grant (excluding matching grant)  

### New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (55133)

**IRIS AR Type:** D701  
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**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Bristol Bay/Aleutians (HD 37)  
**Grant:** Municipal Grant (excluding matching grant)  

### North Slope Borough - Arctic National Broadband Network (55393)

**IRIS AR Type:** D703  
**SLR:** 12-017-034-20  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Arctic (HD 40)  
**Grant:** Municipal Grant (excluding matching grant)  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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<td>Commerce (8)</td>
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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
Office of Management and Budget
Page 217 of 841
### Palmer - Waste Water Treatment Plant Property Acquisition (55939)

**IRIS AR Type:** D716  
**SLR:** 12-017-03-03  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Petersburg - Commercial Dock Drive Down Facility (55097)

**IRIS AR Type:** D719  
**SLR:** 12-017-03-15  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3)

### Petersburg - Sons of Norway Hall Renovations and Improvements (55310)

**IRIS AR Type:** D723  
**SLR:** 12-017-03-32  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3)

### Pilot Point - Bulkhead Repair (55951)

**IRIS AR Type:** D724  
**SLR:** 12-017-03-04  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05)

### Russian Mission - Dump Relocation Design and Permitting (55307)

**IRIS AR Type:** D726  
**SLR:** 12-017-03-15  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Interior Villages (HD 6)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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Saint Paul - Ataquin Landfill Burn Box (55075)
IRIS AR Type: D727
SLR: 12-017-037-18
Orig. Year: 2013
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506
Commerce (8)

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

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Saxman - Saxman Harbor - Planning and Design (54853)
IRIS AR Type: D729
SLR: 12-017-037-22
Orig. Year: 2013
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506
Commerce (8)

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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Seldovia - Value Added Manufacturing Plant (56076)
IRIS AR Type: D730
SLR: 12-017-037-30
Orig. Year: 2013
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506
Commerce (8)

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Homer/Seward (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (55151)
IRIS AR Type: D732
SLR: 12-017-038-04
Orig. Year: 2013
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506
Commerce (8)

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements (55115)
IRIS AR Type: D733
SLR: 12-017-038-08
Orig. Year: 2013
Term Year: 2017
Contact: Catherine Reardon (907) 465-2506
Commerce (8)

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget
2-3-2016 8:32 am
Page 219 of 841
### Sitka - Community Hospital Roof Replacement (55113)

**IRIS AR Type:** D734  
**SLR:** 12-017-038-12  
**Balance Forward**

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This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3

### Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (55111)

**IRIS AR Type:** D735  
**SLR:** 12-017-038-14  
**Balance Forward**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3

### Sitka - Nelson Logging Road Upgrade and Ownership Transfer (55191)

**IRIS AR Type:** D737  
**SLR:** 12-017-038-23  
**Balance Forward**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3

### Sitka - School District Vocational Education Facility (55126)

**IRIS AR Type:** D738  
**SLR:** 12-017-038-26  
**Balance Forward**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3

### Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (55114)

**IRIS AR Type:** D740  
**SLR:** 12-017-038-32  
**Balance Forward**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Kenai/Soldotna (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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<th>Fund</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget

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<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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</table>

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017 HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (A

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017 HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Wasilla - Lake Lucille Park Boardwalk and Dock (55294)

**IRIS AR Type:** D756  
**SLR:** 12-017-040-29  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Greater Wasilla (HD 14)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Wasilla - Regional Transportation Planning (55292)

**IRIS AR Type:** D758  
**SLR:** 12-017-041-05  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Greater Wasilla (HD 14)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Whittier - Shotgun Cove Road - Phase 4 (52278)

**IRIS AR Type:** D760  
**SLR:** 12-017-041-11  
**Contact:** Catherine Reardon (907) 465-2506

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<th>Encumbrances</th>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Wrangell - Hospital and Nursing Home Replacement Project (55120)

**IRIS AR Type:** D762  
**SLR:** 12-017-041-17  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Actual Expenses</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Wrangell - Wood Street Construction and Utility Improvements (55118)

**IRIS AR Type:** D764  
**SLR:** 12-017-041-23  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Current Reserve</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  Begin: HD: Cordova/Southeast Islands (HD 5)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)  End: 6/30/2017

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Current Reserve</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  Begin: HD: Sitka/Wrangell/Petersburg (HD 2)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)  End: 6/30/2017

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Current Reserve</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17  Begin: HD: Rural Mat-Su (HD 15)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)  End: 6/30/2017

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Unobligated</th>
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<tbody>
<tr>
<td>3366</td>
<td>6008 / 1008 G/O Bonds (Other)</td>
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This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.

ABS project information from Final GO Bonds Ch. 18 SLA 2012  Begin: HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable  End: 6/30/2017

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tr>
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<td>6008 / 1008 G/O Bonds (Other)</td>
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This project is complete. The appropriation's term year has been changed to 2016 and the remaining authorization will lapse and be available for use by other General Obligation Transportation Bond projects.

ABS project information from Final GO Bonds Ch. 18 SLA 2012  Begin: HD: Bethel (HD 38)  Grant: Not Applicable  End: 6/30/2017

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 224 of 841
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fund</th>
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<th>Contact</th>
<th>Com: Year</th>
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<td>Haines Borough - Boat Harbor Upgrades (55011)</td>
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<td>2013</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Nenana - Totchaket Resource Development Corridor Access (55026)

**IRIS AR Type:** D780  
**SLR:** 12-017-161-09  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2013  
**Term Year:** 2017  
**Unobligated Fund:** G/O Bonds (Other)

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<tbody>
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<td>6008 / 1008</td>
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This project is on-going, and funded by General Obligation Transportation Bonds.  
ABS project information from Final GO Bonds Ch. 18 SLA 2012  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

## Nome - Port Design and Construction (55019)

**IRIS AR Type:** D781  
**SLR:** 01-217-161-12  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2013  
**Term Year:** 2017  
**Unobligated Fund:** G/O Bonds (Other)

<table>
<thead>
<tr>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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</table>

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.  
ABS project information from Final GO Bonds Ch. 18 SLA 2012  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bering Straits (HD 39)  
Grant: Not Applicable

## Seward - Marine Industrial Center expansion (55020)

**IRIS AR Type:** D783  
**SLR:** 12-017-161-17  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2013  
**Term Year:** 2017  
**Unobligated Fund:** G/O Bonds (Other)

<table>
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<tr>
<th>Balance Forward</th>
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This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.  
ABS project information from Final GO Bonds Ch. 18 SLA 2012  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Homer/Seward (HD 35)  
Grant: Not Applicable

## Sitka - Sawmill Cove Industrial Park Dock (55009)

**IRIS AR Type:** D784  
**SLR:** 12-017-161-20  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2013  
**Term Year:** 2017  
**Unobligated Fund:** G/O Bonds (Other)

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This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.  
ABS project information from Final GO Bonds Ch. 18 SLA 2012  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Not Applicable

## St. George - Harbor Reconstruction (55017)

**IRIS AR Type:** D785  
**SLR:** 01-217-161-23  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2013  
**Term Year:** 2017  
**Unobligated Fund:** G/O Bonds (Other)

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This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.  
ABS project information from Final GO Bonds Ch. 18 SLA 2012  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Togiak - Waterfront Transit Facility (55016)**

**IRIS AR Type:** D786  
**SLR:** 12-017-161-25  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed to 2016. This project is funded by General Obligation Bonds.

**ABS project information from Final GO Bonds Ch. 18 SLA 2012**

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Bristol Bay/Aleutians (HD 37)  
**Grant:** Not Applicable

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**Scope Change: Advance the use of North Slope Natural Gas for a Liquefied Natural Gas Production and Distribution System (56693)**

**IRIS AR Type:** DI30  
**SLR:** 13-016-126-24  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** John Springsteen (907) 771-3000  
**Commerce (8)**

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This project is on-going. AIDEA is in the process of selecting a private partner for the Liquefied Natural Gas plant and evaluating the remainder of the supply chain.

**ABS project information from Final FY15 Supps in SB26 Ch38**

**Begin:** 4/19/2015  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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**Reapprop to Newtok Traditional Council for equipment maintenance and operation - Est $23,998 (57935)**

**IRIS AR Type:** DP37  
**SLR:** 13-016-147-15  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Unencumbered funds will be reallocated to existing projects per our state plan.

**ABS project information from Final FY13 in SB 18 Ch. 16**

**Begin:** 6/30/2013  
**End:** 6/30/2016  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Unincorporated Grant (excluding matching grant) (AS 37.05)

---

**Alatna - Heavy Equipment Purchase and Freight (55418)**

**IRIS AR Type:** DP39  
**SLR:** 12-017-107-09  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 180 Ch. 17**

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Interior Villages (HD 6)  
**Grant:** Unincorporated Grant (excluding matching grant) (AS 37.05)

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**Beaver - Smart Electric Metering Project (56038)**

**IRIS AR Type:** DP41  
**SLR:** 12-017-107-15  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 180 Ch. 17**

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Interior Villages (HD 6)  
**Grant:** Unincorporated Grant (excluding matching grant) (AS 37.05)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
Page 227 of 841
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<tr>
<th>Project Description</th>
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<th>Term Year:</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<tr>
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<td>Naukati Bay - Naukati Bay Marina (56039)</td>
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### Elfin Cove - Dock and Seaplane Float Improvements (55270)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Unincorporated Grant (excluding matching grant)

### Klukwan - Fire Hall Building Repair and Expansion (56048)

<table>
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<tr>
<th>Fund</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant)

### Minto - Minto Independent Elder Housing Project (55168)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05)

### Naukati Bay - Naukati Bay Marina (56039)

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<tr>
<th>Fund</th>
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<th>Balance</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant)

### Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage (55924)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Ketchikan Rod and Gun Club - Gun Range Improvements (55540)

<table>
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<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
HD: Ketchikan (HD 1) Grant: Grants to Named Recipients (AS 37.05.316)

### Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design (55941)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
HD: Kodiak (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

### Loren Marshall Foundation - Statewide Student CPR Training Program (55380)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

### Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction (55810)

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<td>15,811.50</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
HD: Matsu Areawide (HD 13-16) Grant: Grants to Named Recipients (AS 37.05.316)

### Metlakatla Indian Community - Design and Construction of Chum Hatchery (55823)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5005 / 1005 GF/Prgm (DGF)</td>
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<td>118,375.39</td>
<td>381,624.61</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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<th>Term Year: 2017</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

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<th>Contact: Catherine Reardon (907) 465-2506</th>
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<tr>
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<td>150,000.00</td>
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This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (55357)

**IRIS AR Type:** DR28  
**SLR:** 12-017-097-05  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 1,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,500,000.00  
**Actual Expenses:** 814,513.31  
**Encumbrances:** 685,486.69  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bering Straits (HD 39)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Pacific Northwest Economic Region Foundation - Arctic Caucus (55415)

**IRIS AR Type:** DR29  
**SLR:** 12-017-097-15  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 125,000.00  
**Budget Reserve:** 0.00  
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**Actual Expenses:** 91,169.13  
**Encumbrances:** 33,830.87  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program (55456)

**IRIS AR Type:** DR35  
**SLR:** 12-017-098-27  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 100,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 100,000.00  
**Actual Expenses:** 79,620.85  
**Encumbrances:** 20,379.15  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: University/Airport Heights (HD 22)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Shiloh Community Development, Inc. - Youth Mentorship Program (55462)

**IRIS AR Type:** DR38  
**SLR:** 12-017-099-18  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 100,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 100,000.00  
**Actual Expenses:** 93,441.32  
**Encumbrances:** 6,558.68  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (55537)

**IRIS AR Type:** DR41  
**SLR:** 12-017-100-15  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 3,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 3,000,000.00  
**Actual Expenses:** 2,148,340.55  
**Encumbrances:** 851,659.45  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Southeast Areawide (HD 1-5)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (55621)

**IRIS AR Type:** DR45  
**IRIS AR Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
** orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Kodiak (HD 36)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Sterling Area Senior Citizens, Inc. Garage for Storage and Work Shop (55996)

**IRIS AR Type:** DR46  
**IRIS AR Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
** orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Rural Kenai (HD 34)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Takshanuk Watershed Council - Land Acquisition and Conservation (56108)

**IRIS AR Type:** DR47  
**IRIS AR Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
** orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Tanana Valley State Fair Association - ADA Compliance Grant (55623)

**IRIS AR Type:** DR48  
**IRIS AR Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
** orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
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<th>Encumbrances</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (56017)

**IRIS AR Type:** DR50  
**IRIS AR Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
** orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
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<th>Encumbrances</th>
<th>Unobligated</th>
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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Valley Memorial Park & Cemetary - Angelus Memorial Park Renovations and Equipment (56075)

**IRIS AR Type:** DR52  
**SLR:** 12-017-104-03  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Matsu Areawide (HD 13-16)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Village of Kaltag - Health Care Clinic (55402)

**IRIS AR Type:** DR54  
**SLR:** 12-017-104-13  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Interior Villages (HD 6)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Yukon Koyukuk School District - Kaltag K-12 School Siding Completion (56033)

**IRIS AR Type:** DR55  
**SLR:** 12-017-105-17  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Interior Villages (HD 6)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center (55201)

**IRIS AR Type:** DR56  
**SLR:** 12-017-105-26  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Interior Villages (HD 6)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Cook Inlet Aquaculture - Trail Lakes Hatchery (52164)

**IRIS AR Type:** DR59  
**SLR:** 12-017-106-12  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Richardson/Glenn Highways (HD 12)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 233 of 841
### Cook Inlet Aquaculture - Tutka Bay Hatchery (52165)

<table>
<thead>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: Homer/Seward (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

### Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery (52167)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: Southeast Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

### Prince William Sound Aquaculture - Main Bay Hatchery (52161)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - North Star Elementary School Equipment (55250)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Northwood ABC Elementary School Gym Improvements (55252)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Anchorage School District - Nunaka Valley Elementary School Equipment (55253)

**IRIS AR Type:** DS04  
**SLR:** 12-017-065-16  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Muldoon (HD 19)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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## Anchorage School District - O'Malley Elementary School Digital Security Cameras (55733)

**IRIS AR Type:** DS05  
**SLR:** 12-017-065-20  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Lore/Abbott (HD 30)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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## Anchorage School District - Ocean View Elementary School Security Camera System Upgrades (55734)

**IRIS AR Type:** DS06  
**SLR:** 12-017-065-27  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Lore/Abbott (HD 30)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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## Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades (55742)

**IRIS AR Type:** DS07  
**SLR:** 12-017-066-20  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Eagle River (HD 17)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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## Anchorage School District - Rogers Park Elementary School Equipment and Materials (55268)

**IRIS AR Type:** DS08  
**SLR:** 12-017-066-25  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Downtown/Rogers Park (HD 23)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Anchorage School District - Romig Middle School Artificial Turf Field Installation (55271)

IRIS AR Type: DS09

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Turnagain/Inlet View (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Romig Middle School Equipment and Upgrades (55343)

IRIS AR Type: DS10

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Turnagain/Inlet View (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Russian Jack Elementary School Equipment (55272)

IRIS AR Type: DS11

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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade (55273)

IRIS AR Type: DS12

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sand Lake (HD 27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Service High School Track Improvements (55278)

IRIS AR Type: DS15

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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<th>Contact: Catherine Reardon (907) 465-2506</th>
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<td>This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.</td>
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<td>Begin: 7/1/2012 End: 6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)</td>
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<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<td>Anchorage School District - South High School Field Improvements</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Midtown/Taku (HD 24) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Turnagain/Inlet View (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Tyson Elementary School Equipment and Upgrades (55291)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017  
HD: Mt. View/Wonder Park (HD 20)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Tyson Elementary School Playfield Upgrades (55761)

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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017  
HD: Mt. View/Wonder Park (HD 20)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Wendler Middle School Equipment and Upgrades (55344)

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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017  
HD: University/Airport Heights (HD 22)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - West High School Artificial Turf Field Installation (55147)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017  
HD: Turnagain/Inlet View (HD 26)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - West High School Equipment and Upgrades (55299)

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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017  
HD: Turnagain/Inlet View (HD 26)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016  
State of Alaska  
Office of Management and Budget  
Page 239 of 841
## Anchorage School District - West High School Stadium (55298)
**IRIS AR Type:** DS31  
**SLR:** 12-017-070-29  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Turnagain/Inlet View (HD 26)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Williwaw Elementary School Furniture (55771)
**IRIS AR Type:** DS32  
**SLR:** 12-017-071-04  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** University/Airport Heights (HD 22)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (55302)
**IRIS AR Type:** DS33  
**SLR:** 12-017-071-07  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** East Spenard (HD 25)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (55303)
**IRIS AR Type:** DS34  
**SLR:** 12-017-071-15  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Mt. View/Wonder Park (HD 20)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements (55366)
**IRIS AR Type:** DS35  
**SLR:** 12-017-071-19  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (55374)

**IRIS AR Type:** DS39  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Association of Village Council Presidents - Village Public Safety Buildings (55193)

**IRIS AR Type:** DS42  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Southwest Areawide (HD 36-38)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (54847)

**IRIS AR Type:** DS43  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Southwest Areawide (HD 36-38)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (54846)

**IRIS AR Type:** DS44  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Southwest Areawide (HD 36-38)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative (55493)

**IRIS AR Type:** DS45  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bethel (HD 38)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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<td><strong>Boys &amp; Girls Club of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition (55316)</strong></td>
<td>12-017-075-11</td>
<td>2013</td>
<td>2017</td>
<td>Catherine Reardon (907) 465-2506</td>
<td>(8)</td>
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<tr>
<td>Fund</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 | End: 6/30/2017
HD: Kenai/Soldotna (HD 33) Grant: Grants to Named Recipients (AS 37.05.316)

| **Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment (55319)** | 12-017-074-13 | 2013 | 2017 | Catherine Reardon (907) 465-2506 | (8) |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 230,000.00 | 0.00 | 230,000.00 | 200,323.37 | 29,676.63 | 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 | End: 6/30/2017
HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

| **Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation (55327)** | 12-017-074-29 | 2013 | 2017 | Catherine Reardon (907) 465-2506 | (8) |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 584,050.00 | 0.00 | 584,050.00 | 71,865.40 | 512,184.60 | 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 | End: 6/30/2017
HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

| **Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition (55316)** | 12-017-075-11 | 2013 | 2017 | Catherine Reardon (907) 465-2506 | (8) |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 |

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 | End: 6/30/2017
HD: Juneau Areawide (HD 3-4) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades (55432)

**IRIS AR Type:** DS60  
**SLR:** 12-017-077-12  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards (55068)

**IRIS AR Type:** DS61  
**SLR:** 12-017-077-24  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Chugach School District - Voyage to Excellence Facility Renovation (55422)

**IRIS AR Type:** DS63  
**SLR:** 12-017-078-13  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project is complete and fully expended. The appropriation's term year has been adjusted to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
HD: Campbell/Independence Park (HD 29)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement (55060)

**IRIS AR Type:** DS66  
**SLR:** 12-017-078-32  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
HD: East Spenard (HD 25)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Cook Inlet Tribal Council - Dena'ina House Demonstration Project (55811)

**IRIS AR Type:** DS69  
**SLR:** 12-017-079-15  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project is complete and fully expended. The appropriation's term year has been adjusted to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 243 of 841
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.
## GlennRich Fire Rescue - Rescue Truck (55911)
**IRIS AR Type:** DS83  
**SLR:** 12-017-085-21  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Richardson/Glenn Highways (HD 12)  
Grant: Grants to Named Recipients (AS 37.05.316)

## GlennRich Fire Rescue - Water Tender Trucks (55453)
**IRIS AR Type:** DS84  
**SLR:** 12-017-085-23  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Richardson/Glenn Highways (HD 12)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Grandview Subdivision Homeowner’s Association - Honey Bear Lane Resurfacing and Drainage Improvements (55171)
**IRIS AR Type:** DS85  
**SLR:** 12-017-085-31  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Chugach State Park (HD 32)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel (55870)
**IRIS AR Type:** DS93  
**SLR:** 12-017-087-20  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Ilisagvik College - Heavy Equipment (55429)
**IRIS AR Type:** DS94  
**SLR:** 12-017-087-28  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Arctic (HD 40)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska Association of Conservation Districts - Wasilla Districts Agriculture Support, Salmon Restoration and Education (56025)

**IRIS AR Type:** DT01  
**SLR:** 12-017-043-32  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Greater Wasilla (HD 14)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (55194)

**IRIS AR Type:** DT03  
**SLR:** 12-017-044-16  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs (55188)

**IRIS AR Type:** DT04  
**SLR:** 12-017-044-20  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
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This project is complete. The appropriation’s term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Alaska Farmland Trust - Agricultural Land Preservation (55921)

**IRIS AR Type:** DT08  
**SLR:** 12-017-045-19  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access (55931)

**IRIS AR Type:** DT11  
**SLR:** 12-017-045-32  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)
## Capital Appropriation Status Report (1634)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Grants to Named Recipients (AS 37.05.316)
## Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training (55507)

**IRIS AR Type:** DT23  
**SLR:** 12-017-048-21  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Alaska Veterans Foundation, Inc. - Veteran Village (55238)

**IRIS AR Type:** DT26  
**SLR:** 12-017-049-03  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Eagle River (HD 17)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II (56091)

**IRIS AR Type:** DT28  
**SLR:** 12-017-049-17  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Alaska Wildlife Conservation Center - Safe Drinking Water System (55386)

**IRIS AR Type:** DT29  
**SLR:** 12-017-049-22  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Chugach State Park (HD 32)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Alaska Zoo - Distance Education Program (55230)

**IRIS AR Type:** DT30  
**SLR:** 12-017-049-26  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Mt. View/Wonder Park (HD 20)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage Community Land Trust - Mountain View Blighted Property Improvement (55315)

**IRIS AR Type:** DT41  
**SLR:** 12-017-051-32  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 1,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,000,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 1,000,000.00  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Mt. View/Wonder Park (HD 20)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Curling Club - Expanded Facility Construction (55339)

**IRIS AR Type:** DT43  
**SLR:** 12-017-052-13  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
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**Original Budget:** 200,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 55,902.70  
**Actual Expenses:** 144,097.30  
**Encumbrances:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (55358)

**IRIS AR Type:** DT44  
**SLR:** 12-017-052-20  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
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**Actual Expenses:** 19,653.24  
**Encumbrances:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** East Spenard (HD 25)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Park Foundation - Elderberry Park Equipment (55335)

**IRIS AR Type:** DT48  
**SLR:** 12-017-053-16  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
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**Actual Expenses:** 41,399.00  
**Encumbrances:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Downtown/Rogers Park (HD 23)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Park Foundation - Fairview Lions Park Play Equipment (55332)

**IRIS AR Type:** DT49  
**SLR:** 12-017-053-22  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
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**Estimated Revenues:** 0.00  
**Original Budget:** 200,000.00  
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**Encumbrances:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Downtown/Rogers Park (HD 23)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 250 of 841
## Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements (55359)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Turnagain/Inlet View (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage Park Foundation - Northeast Anchorage Skate Park (55361)

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<th>Actual Expenses</th>
<th>Encumbrances</th>
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (55360)

<table>
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<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (55346)

<table>
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<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Muldoon (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (55347)

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<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Muldoon (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (55239)
IRIS AR Type: DT57
IRIS data as of 12/10/2015 Capital Appropriation Status Report (1634)

Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase (55657)
IRIS AR Type: DT58

Anchorage School District - Baxter Elementary School Equipment and Materials (55263)
IRIS AR Type: DT59

Anchorage School District - Bayshore Elementary School Equipment (55096)
IRIS AR Type: DT60

Anchorage School District - Begich Middle School Equipment and Materials (55266)
IRIS AR Type: DT61

Unobligated
Revenue
Collected
Estimated
Revenues*
Original
Budget
Budget
Reserve
Current
Budget
Actual
Expenses
Encumbrances
Unobligated

1004 6004 / 1004 Gen Fund (UGF)
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1004 6004 / 1004 Gen Fund (UGF)
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1004 6004 / 1004 Gen Fund (UGF)
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Lore/Abbott (HD 30)
Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Eagle River (HD 17)
Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Baxter Bog (HD 21)
Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Bayshore/Klatt (HD 28)
Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Muldoon (HD 19)
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
# IRIS data as of 12/10/2015

## Capital Appropriation Status Report (1634)

<table>
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<th>Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement (55668)</th>
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<td><strong>Term Year:</strong> 2017</td>
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<tr>
<td><strong>Contact:</strong> Catherine Reardon (907) 465-2506</td>
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</tr>
<tr>
<td><strong>Commerce (8)</strong></td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Chugiak/Southern Mat-Su (HD 16)  
Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<td><strong>Contact:</strong> Catherine Reardon (907) 465-2506</td>
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<tr>
<td><strong>Commerce (8)</strong></td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Huffman/Ocean View (HD 31)  
Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Anchorage School District - Bowman Elementary School Playground and Safety Surface Replacement &amp; Installation (55681)</th>
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<td><strong>Commerce (8)</strong></td>
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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Huffman/Ocean View (HD 31)  
Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Anchorage School District - Central Middle School of Science Improvements (55279)</th>
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<tr>
<td><strong>Contact:</strong> Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td><strong>Commerce (8)</strong></td>
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<tr>
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<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Downtown/Rogers Park (HD 23)  
Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<tr>
<th>Anchorage School District - Chinook Elementary School Administration Area Renovation (56058)</th>
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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017

HD: Bayshore/Klatt (HD 28)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
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<table>
<thead>
<tr>
<th>Anchorage School District - Chinook Elementary School Improvements and Staff Training (55280)</th>
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Muldoon (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget

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### Anchorage School District - Dimond High School Security Camera System Upgrades (55680)

**IRIS AR Type:** DT74  
**IRIS SLR:** 12-017-058-25  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bayshore/Klatt (HD 28)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Eagle Academy School Equipment and Upgrades (55305)

**IRIS AR Type:** DT76  
**IRIS SLR:** 12-017-058-33  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Eagle River Elementary School Equipment (55152)

**IRIS AR Type:** DT77  
**IRIS SLR:** 12-017-059-06  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Eagle River (HD 17)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - East High School Area Pedestrian and Safety Improvements (55216)

**IRIS AR Type:** DT78  
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**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: University/Airport Heights (HD 22)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Fairview Elementary School Equipment and Materials (55314)

**IRIS AR Type:** DT80  
**IRIS SLR:** 12-017-059-26  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Downtown/Rogers Park (HD 23)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Fairview Elementary School Security Camera System (55693)

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Gladys Wood Elementary School Equipment and Materials (55321)

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Turnagain/Inlet View (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab (55702)

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Turnagain/Inlet View (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Goldenview Middle School Computers (52118)

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Goldenview Middle School Security Camera System Upgrades (55707)

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Anchorage School District - Goldenview Middle School Stadium Style Seating Installation (55710)**

*IRIS AR Type: DT86*

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)


*IRIS AR Type: DT87*

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Gruening Middle School Security Camera System Upgrades (55712)**

*IRIS AR Type: DT88*

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<td>70,150.71</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Hanshew Middle School Equipment and Upgrades (55324)**

*IRIS AR Type: DT89*

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Homestead Elementary School Security Improvements (55325)**

*IRIS AR Type: DT90*

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<th>Encumbrances</th>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Eagle River (HD 17) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
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<th>IRIS AR Type</th>
<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
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<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
<td>Inlet View Elementary School Equipment and Upgrades</td>
<td>DT91</td>
<td>12-017-062-08</td>
<td>2013</td>
<td>2017</td>
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<td>Kasuun Elementary School Equipment</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 | Begin:7/1/2012 | End:6/30/2017 | HD: Turnagain/Inlet View (HD 26) | Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY13 in SB 160 Ch. 17 | Begin:7/1/2012 | End:6/30/2017 | HD: Lore/Abbott (HD 30) | Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY13 in SB 160 Ch. 17 | Begin:7/1/2012 | End:6/30/2017 | HD: Huffman/Ocean View (HD 31) | Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY13 in SB 160 Ch. 17 | Begin:7/1/2012 | End:6/30/2017 | HD: Anchorage Areawide (HD 17-32) | Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY13 in SB 160 Ch. 17 | Begin:7/1/2012 | End:6/30/2017 | HD: Turnagain/Inlet View (HD 26) | Grant: Grants to Named Recipients (AS 37.05.316)
## Capital Appropriation Status Report (1634)

### Reapprop to Alaska Peace Officers Association for construction/remodel of existing building - Est $75,000 (57872)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16
Begin: 6/30/2013
End: 6/30/2016
HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to Anchorage Solid and Water Conservation District for rehabilitation of Meadow Park - Est $75,000 (57886)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16
Begin: 6/30/2013
End: 6/30/2016
HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
Office of Management and Budget
### Reapprop to Cougar Gridiron Booster Club for field improvements and lighting at Service High School - NTE $700,000 (57890)

<table>
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ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to Anchorage School District for improvements to hockey rink at O'Malley Elementary School - NTE $200,000 (57893)

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (DGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to Anchorage School District for improvements to Service High School pool - NTE $150.0 (57892)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (DGF)</td>
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ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to Alaska Brain Injury Network for research and information analysis - NTE $250,000 (57897)

<table>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to Angelus Memorial Park Cemetery for city sewer/water, roadways, landscaping and flag pole - NTE $300,000 (57900)

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ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
2-3-2016 8:32 am

Office of Management and Budget
### Reapprop to Fraternal Order of Alaska State Troopers, Inc. for organize, research and display artifacts - NTE $120,000 (57901)

**IRIS AR Type:** DU82  
**SLR:** 13-016-139-20  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**  

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<th>Encumbrances</th>
<th>Unobligated</th>
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**ABS project information from Final FY13 in SB 18 Ch. 16**:  
**Begin:** 6/30/2013  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Reapprop to Alaska Library Network for Alaska history global web project - NTE $80,000 (57902)

**IRIS AR Type:** DU83  
**SLR:** 13-016-139-26  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 18 Ch. 16**:  
**Begin:** 6/30/2013  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Reapprop to Ionia, Inc for new construction at Ionia barn - NTE $150,000 (57911)

**IRIS AR Type:** DU84  
**SLR:** 13-016-141-22  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**  

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<th>Encumbrances</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 18 Ch. 16**:  
**Begin:** 6/30/2013  
**End:** 6/30/2016  
**HD:** Homer/South Kenai (HD 30)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Reapprop to Boys and Girls Club of Kenai Peninsula for acquisition and program costs - NTE $225,000 (57914)

**IRIS AR Type:** DU85  
**SLR:** 13-016-141-28  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**  

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<th>Encumbrances</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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**ABS project information from Final FY13 in SB 18 Ch. 16**:  
**Begin:** 6/30/2013  
**End:** 6/30/2016  
**HD:** Kenai Areawide (HD 28-30)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Reapprop to North Peninsula Community Council for Nikiski beautification - NTE $100,000 (57915)

**IRIS AR Type:** DU88  
**SLR:** 13-016-142-16  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**  

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY13 in SB 18 Ch. 16**:  
**Begin:** 6/30/2013  
**End:** 6/30/2016  
**HD:** Kenai Areawide (HD 28-30)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget  
 Released February 2, 2016  
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### Reapprop to Moose Pass Sportsmen's Club for remodel and renovation of community hall - NTE $215,000 (57918)

**IRIS AR Type:** DU89  
**SLR:** 13-016-142-28  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Kenai Areawide (HD 28-30)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to Southeast Alaska Regional Health Consortium for construction of Hoonah Health Center - NTE $2,000,000 (57931)

**IRIS AR Type:** DU92  
**SLR:** 13-016-146-25  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<th>Current Budget</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Southeast Islands (HD 34)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to Allakaket Traditional Council for construction of health clinic - Est $320,000 (57945)

**IRIS AR Type:** DU93  
**SLR:** 13-016-149-18  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Newtok Traditional Council - Mertarvik Evacuation Road Construction (55023)

**IRIS AR Type:** DU95  
**SLR:** 01-217-161-29  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.

ABS project information from Final GO Bonds Ch. 18 SLA 2012  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bethel (HD 38)  
Grant: Not Applicable

### AHTNA, Inc - Gulkana Village- Land Exchange (56021)

**IRIS AR Type:** DU97  
**SLR:** 12-017-042-23  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Interior Villages (HD 6)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

 Released February 2, 2016
State of Alaska  
Office of Management and Budget

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## Capital Appropriation Status Report (1634)

### Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project (55974)

**IRIS AR Type:** DU98  
**SLR:** 12-017-043-15  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 70,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 70,000.00  
**Actual Expenses:** 68,637.19  
**Encumbrances:** 1,362.81  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Napaskiak - Replacement Generators (57330)

**IRIS AR Type:** (06)  
**SLR:** 13-016-023-15  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 200,000.00  
**Budget Reserve:** 200,000.00  
**Current Budget:** 194,302.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 5,698.00  
**Unobligated:** 0.00  

This project contains grant funds that will be expended upon receipt of billings from the recipient. Project awaiting conversion to IRIS.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

### Tenakee Springs - Indian River Hydroelectric Project (57442)

**IRIS AR Type:** (07)  
**SLR:** 13-016-026-18  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 312,000.00  
**Budget Reserve:** 312,000.00  
**Current Budget:** 150,570.98  
**Actual Expenses:** 161,429.02  
**Encumbrances:** 0.00  
**Unobligated:** 5,698.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Project awaiting conversion to IRIS.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Downtown Juneau (HD 32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

### Alaska Industrial Development and Export Authority - Ambler Mining District Access (51748)

**IRIS AR Type:** D001  
**SLR:** 13-016-003-28  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** John Springsteen (907) 771-3000  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5140 / 1140 AIDEA Div (UGF)  
**Balance:** 8,500,000.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 8,500,000.00  
**Original Budget:** 8,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 6,111,112.79  
**Actual Expenses:** 122,560.40  
**Encumbrances:** 2,266,326.81  
**Unobligated:** 2,266,326.81  

This project is on-going. The Environmental Impact Statement scoping phase is in process.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (57599)

**IRIS AR Type:** D002  
**SLR:** 13-016-003-32  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5201 / 1201 CFEC Rcpts (DGF)  
**Balance:** 146,914.20  
**Revenue Collected:** 153,085.80  
**Estimated Revenues:** 300,000.00  
**Original Budget:** 300,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 146,914.20  
**Actual Expenses:** 110,000.00  
**Encumbrances:** 43,085.80  
**Unobligated:** 43,085.80  

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Community Block Grants (38946)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Nutritional Alaskan Foods for Schools (55631)

<table>
<thead>
<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alternative Energy and Energy Efficiency Programs (49735)

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<tr>
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<th>Original Budget</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Bulk Fuel Upgrades (49734)

<table>
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<th>Budget Reserve</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Rural Conservation Block Grants (57603)

### IRIS AR Type: D007

<table>
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<tr>
<th>Fund Code</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16: Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

### Rural Power Systems Upgrade (52498)

### IRIS AR Type: D008

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<th>Encumbrances</th>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16: Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

### Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction (57346)

### IRIS AR Type: D009

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16: Begin: HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

### Kokhanok Electric - High-penetration Wind Energy Project (57347)

### IRIS AR Type: D010

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<th>Revenue Collected</th>
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<th>Original Budget</th>
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<td>1210</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16: Begin: HD: Dillingham/Iliamna (HD 36) Grant: Not Applicable

### Lake and Peninsula Borough - Egegik Wind Feasibility Study (57348)

### IRIS AR Type: D011

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16: Begin: HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**

**Office of Management and Budget**

Released February 2, 2016

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### INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase (57349)

**IRIS AR Type:** D012  
**SLR:** 13-016-005-04  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Sara Fisher-Goad (907) 771-3000

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

**BS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Not Applicable

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### Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project (57350)

**IRIS AR Type:** D013  
**SLR:** 13-016-005-08  
**Orig. Year:** 2014  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

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The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

**BS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southeast Region (HD 31-34)  
**Grant:** Not Applicable

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### Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project (57351)

**IRIS AR Type:** D014  
**SLR:** 13-016-005-12  
**Orig. Year:** 2014  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000

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The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

**BS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Bering Straits/Interior Villages (HD 39)  
**Grant:** Not Applicable

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### Southwest Region School District - New Stuyahok Heat Recovery (57352)

**IRIS AR Type:** D015  
**SLR:** 13-016-005-17  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Sara Fisher-Goad (907) 771-3000

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The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

**BS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Not Applicable

---

### G&K Electric Utility - Cold Bay Waste Heat Recovery Project (57353)

**IRIS AR Type:** D016  
**SLR:** 13-016-005-20  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Sara Fisher-Goad (907) 771-3000

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The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

**BS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Bethel/Aleutians (HD 37)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project (57354)

- **IRIS AR Type:** D017
- **SR:** 13-016-005-23
- **Contact:** Sara Fisher-Goad (907) 771-3000
- **Orig. Year:** 2014
- **Term Year:** 2018

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The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

### Galena - Community Wood Heat Project (57355)

- **IRIS AR Type:** D018
- **SR:** 13-016-005-27
- **Contact:** Sara Fisher-Goad (907) 771-3000
- **Orig. Year:** 2014
- **Term Year:** 2018

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The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

### Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting (57356)

- **IRIS AR Type:** D019
- **SR:** 13-016-005-29
- **Contact:** Sara Fisher-Goad (907) 771-3000
- **Orig. Year:** 2014
- **Term Year:** 2018

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The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Iliamna (HD 36) Grant: Not Applicable

### Noorvik - Heat Recovery for the Water Treatment Plant (57357)

- **IRIS AR Type:** D020
- **SR:** 13-016-006-03
- **Contact:** Sara Fisher-Goad (907) 771-3000
- **Orig. Year:** 2014
- **Term Year:** 2018

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The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

### Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria (57358)

- **IRIS AR Type:** D021
- **SR:** 13-016-006-06
- **Contact:** Sara Fisher-Goad (907) 771-3000
- **Orig. Year:** 2014
- **Term Year:** 2018

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The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Lake and Peninsula Borough - Levelock Wind Reconnaissance Study (57359)

**IRIS AR Type:** D022  
**SLR:** 13-016-006-10  
**Orig. Year:** 2014  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 1210 Renew Ener (DGF)  
| Fund | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Reserve | Expenses | Encumbrances | Unobligated |
|------|---------|---------|---------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|-------------|-------------|-------------|
| 1210 | 6210 / 1210 Renew Ener (DGF) | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD: Bethel/Aleutians (HD 37) Grant: Not Applicable**

## Alaska Power Company - Eagle Solar Array Project (57360)

**IRIS AR Type:** D023  
**SLR:** 13-016-006-14  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 1210 Renew Ener (DGF)  
| Fund | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Reserve | Expenses | Encumbrances | Unobligated |
|------|---------|---------|---------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|-------------|-------------|-------------|
| 1210 | 6210 / 1210 Renew Ener (DGF) | 0.00 | 0.00 | 0.00 | 132,600.00 | 0.00 | 132,600.00 | 118,013.00 | 0.00 | 14,587.00 |

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable**

## Savoonga - Heat Recovery System - Power Plant to Water Plant (57361)

**IRIS AR Type:** D024  
**SLR:** 13-016-006-17  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 1210 Renew Ener (DGF)  
| Fund | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Reserve | Expenses | Encumbrances | Unobligated |
|------|---------|---------|---------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|-------------|-------------|-------------|
| 1210 | 6210 / 1210 Renew Ener (DGF) | 0.00 | 0.00 | 0.00 | 425,701.00 | 0.00 | 425,701.00 | 425,637.40 | 63.60 | 0.00 |

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable**

## Marshall - Heat Recovery for the Water Treatment Plant & Community Store (57362)

**IRIS AR Type:** D025  
**SLR:** 13-016-006-20  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 1210 Renew Ener (DGF)  
| Fund | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Reserve | Expenses | Encumbrances | Unobligated |
|------|---------|---------|---------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|-------------|-------------|-------------|
| 1210 | 6210 / 1210 Renew Ener (DGF) | 0.00 | 0.00 | 0.00 | 183,200.00 | 0.00 | 183,200.00 | 179,488.60 | 3,711.40 | 0.00 |

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable**

## Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project (57363)

**IRIS AR Type:** D026  
**SLR:** 13-016-006-24  
**Orig. Year:** 2014  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 1210 Renew Ener (DGF)  
| Fund | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Reserve | Expenses | Encumbrances | Unobligated |
|------|---------|---------|---------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|-------------|-------------|-------------|
| 1210 | 6210 / 1210 Renew Ener (DGF) | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 349,999.97 | 0.03 | 0.00 |

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD: Dillingham/Iliamna (HD 36) Grant: Not Applicable**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Released February 2, 2016**

**State of Alaska**  
**Office of Management and Budget**

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# Capital Appropriation Status Report (1634)

## King Cove - Waterfall Creek Hydroelectric Project (57364)
**IRIS AR Type:** D027  
**SLR:** 13-016-006-28  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**

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The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bethel/Aleutians (HD 37)  
Grant: Not Applicable

## Sitka - Blue Lake Hydroelectric Expansion Project (57365)
**IRIS AR Type:** D028  
**SLR:** 13-016-006-31  
**Orig. Year:** 2014  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**

<table>
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The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

## Interior Regional Housing Authority - Biomass Feasibility Studies in Public Facilities, Interior Region 1 (57366)
**IRIS AR Type:** D029  
**SLR:** 13-016-007-03  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**

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This project is complete. The remaining authorization will lapse to the Renewable Energy Fund at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Western/Rural Interior Region (HD 38-39)  
Grant: Not Applicable

## Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1 (57367)
**IRIS AR Type:** D030  
**SLR:** 13-016-007-08  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**

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The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

## Copper Valley Electric Association, Inc. - Allison Creek Project 2 (57368)
**IRIS AR Type:** D031  
**SLR:** 13-016-007-12  
**Orig. Year:** 2014  
**Term Year:** 2017  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**

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The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Richardson Highway (HD 6)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
Page 269 of 841
## Capital Appropriation Status Report (1634)

### North Slope Borough - National Petroleum Reserve - Alaska village comprehensive land use plans (57334)

**IRIS AR Type:** D036  
**SLR:** 13-016-125-02  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Arctic (HD 40)  
Grant: Not Applicable

### North Slope Borough - Mayor's job program (57336)

**IRIS AR Type:** D038  
**SLR:** 13-016-126-00  
**Orig. Year:** 2014  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506

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This project is complete. Remaining funding is not collectable and will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Arctic (HD 40)  
Grant: Not Applicable

### City of Wainwright - Wainwright youth program (57340)

**IRIS AR Type:** D042  
**SLR:** 13-016-126-01  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Arctic (HD 40)  
Grant: Not Applicable

### North Slope Borough - Workforce development program (57341)

**IRIS AR Type:** D043  
**SLR:** 13-016-126-01  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St (57608)

**IRIS AR Type:** D326  
**SLR:** 13-016-007-22  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Municipal Grant (excluding matching grant) (AS 37

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget
<table>
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<th>Fund</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Anchorage Areawide (HD 11-27)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Anchorage Areawide (HD 11-27)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Anchorage Areawide (HD 11-27)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Anchorage Areawide (HD 11-27)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
## Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive (57628)
**IRIS AR Type:** D334  
**SLR:** 13-016-008-25  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Matsu Areawide (HD 7-11)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.31)

## Anchorage - Chugiak Volunteer Fire Department Engine Replacement (57399)
**IRIS AR Type:** D335  
**SLR:** 13-016-008-28  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Butte/Chugiak (11)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

## Anchorage - Chugiak-Eagle River Parks & Recreation - Audio, Video and Teleconference System (57503)
**IRIS AR Type:** D336  
**SLR:** 13-016-009-04  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37)

## Anchorage - Design Upgrades to Yosemite Drive (57409)
**IRIS AR Type:** D337  
**SLR:** 13-016-009-09  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** South Anchorage (HD 27)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.31)

## Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting, and Equipment Improvements (57406)
**IRIS AR Type:** D338  
**SLR:** 13-016-009-18  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commence (8)**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** South Anchorage (HD 27)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.31)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**  
Page 272 of 841
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released February 2, 2016
Page 273 of 841
### Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (57398)

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  
End: 6/30/2018  
HD: South Anchorage (HD 27)  
Grant: Municipal Grant (excluding matching grant)  
(AS 37.05.31)

### Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (57653)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Area Wide (HD 11-27)  
Grant: Municipal Grant (excluding matching grant)  
(AS 37.05.31)

### Anchorage - Intersection Safety and Congestion Relief Matching Program (57407)

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ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Area Wide (HD 11-27)  
Grant: Municipal Grant (excluding matching grant)  
(AS 37.05.31)

### Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street (57402)

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ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Area Wide (HD 11-27)  
Grant: Municipal Grant (excluding matching grant)  
(AS 37.05.31)

### Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (57403)

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ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  
End: 6/30/2018  
HD: Chena Ridge (HD 5)  
Grant: Municipal Grant (excluding matching grant)  
(AS 37.05.31)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

**Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades (57404)**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Abbott (HD 24)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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### Anchorage - Pavement Rehab Matching Program (50/50 Local Match) (57298)

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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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### Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive (57371)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Oceanview (HD 21)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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### Anchorage - Senate District G Residential Pavement Rehabilitation (57312)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Abbott (HD 24)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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### Anchorage - Senate District J Residential Pavement Rehabilitation (57315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Western/Rural Interior Region (HD 38-39)  
Grant: Municipal Grant (excluding matching grant)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<th>Project Description</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16

End: 6/30/2018
HD: Spenard (HD 16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (57405)

<table>
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<tr>
<th>Fund</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Anchorage - U-Med District Northern Access (57665)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

### Barrow - Volunteer Search and Rescue Building Renovations (57296)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Bethel - Sewer and Water Project Institutional Corridor (57450)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Delta Junction - LED Lighting Upgrades (57433)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

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### Delta Junction - Mid-Sized Plow Truck with Sander (57434)

**IRIS AR Type:** D369  
**IRIS AR Type:** 13-016-013-06  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Richardson Highway (HD 6)  
Grant: Municipal Grant (excluding matching grant)  
(AS 37.05:  

### Dillingham - E911 Critical System Upgrades (57386)

**IRIS AR Type:** D370  
**IRIS AR Type:** 13-016-013-09  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Dillingham/Iliamna (HD 36)  
Grant: Municipal Grant (excluding matching grant)  
(AS 37.05:  

### Elim - Community Fire Response and Protection (57466)

**IRIS AR Type:** D372  
**IRIS AR Type:** 13-016-013-14  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Municipal Grant (excluding matching grant)  
(AS 37.05:  

### Fairbanks - Local Road Improvements (57391)

**IRIS AR Type:** D374  
**IRIS AR Type:** 13-016-013-19  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Municipal Grant (excluding matching grant)  
(AS 37.05:  

### Fairbanks North Star Borough - Lathrop High School Classroom Technology & Physical Education Equipment (57789)

**IRIS AR Type:** D383  
**IRIS AR Type:** 13-016-014-24  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Municipal Grant (excluding matching grant)  
(AS 37.05:

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Houston - Cheri Lake Drive Improvements (57373)

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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018
HD: Rural Mat-Su (HD 7)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Houston - Community Impact Assessment (57467)

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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018
HD: Rural Mat-Su (HD 7)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Houston - School Bus Routes Rehabilitation and Improvements (57281)

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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018
HD: Rural Mat-Su (HD 7)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Hydaburg - School District Teacher Housing Unit (57792)

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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018
HD: Southeast Islands (HD 34)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Juneau - Airport Snow Removal Equipment Facility (57468)

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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018
HD: Juneau Areawide (HD 31-32)
Grant: Municipal Grant (excluding matching grant) (AS 37.05

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

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<table>
<thead>
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<th>Fund</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013 End: 6/30/2018  
HD: Juneau Areawide (HD 31-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013 End: 6/30/2018  
HD: Kenai Areawide (HD 28-30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013 End: 6/30/2018  
HD: Kenai Areawide (HD 28-30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05)

<table>
<thead>
<tr>
<th>Fund</th>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013 End: 6/30/2018  
HD: Kenai/Soldotna (HD 29)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.
## Capital Appropriation Status Report (1634)

### Kenai Peninsula Borough - Road Projects (57417)

**IRIS AR Type:** D406  
**IRIS AR Type:** D407  
**IRIS AR Type:** D411  
**IRIS AR Type:** D413  
**IRIS AR Type:** D415

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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Kenai Areawide (HD 28-30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Kodiak - Monashka Pumphouse Upgrades (57277)

**IRIS AR Type:** D411

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Kodiak/Cordova (HD 35)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Koyukuk - Heavy Equipment (57327)

**IRIS AR Type:** D413

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<tbody>
<tr>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - Bogard Road Extension East (57375)

**IRIS AR Type:** D415

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<tbody>
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<td>7,531,209.44</td>
<td>668,790.56</td>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Mat-Su Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016  
State of Alaska  
Office of Management and Budget  
2-3-2016 8:32 am  
Page 281 of 841
<table>
<thead>
<tr>
<th>Matanuska-Susitna Borough - Fisheries &amp; Fish Protection (57470)</th>
<th>IRIS AR Type: D419</th>
<th>SLR: 13-016-019-26</th>
<th>Orig. Year: 2014</th>
<th>Term Year: 2018</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
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<tr>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
</tr>
<tr>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
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<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
</tr>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th>Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction (57270)</th>
<th>IRIS AR Type: D422</th>
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<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
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<td>Budget Reserve</td>
</tr>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
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<tr>
<td>Fund</td>
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<td>Balance</td>
<td>Revenue Collected</td>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)
<table>
<thead>
<tr>
<th>Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection (57774)</th>
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<td>IRIS AR Type: D424</td>
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<tr>
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<td>6197 / 1197 AK Cap Inc (DGF)</td>
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</table>

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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Matsu Areawide (HD 7-11)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th>Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)</th>
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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Matsu Areawide (HD 7-11)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th>Matanuska-Susitna Borough - River Management (57777)</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Matsu Areawide (HD 7-11)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th>Matanuska-Susitna Borough - School District Cyber Centers (57766)</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Matsu Areawide (HD 7-11)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th>Matanuska-Susitna Borough - School District Preschool Program (57769)</th>
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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Matsu Areawide (HD 7-11)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Matanuska-Susitna Borough - School District STEM Initiative (57770)</th>
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<td><strong>Contact:</strong> Catherine Reardon (907) 465-2506</td>
<td><strong>Actual Expenses:</strong></td>
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<tr>
<td><strong>Original Budget:</strong></td>
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<td><strong>Encumbrances:</strong></td>
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<th>Matanuska-Susitna Borough - Sitze Road Drainage Improvements (57331)</th>
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<th>Matanuska-Susitna Borough - Substandard Roads and Bridges (57377)</th>
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<td><strong>Term Year:</strong> 2018</td>
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<tr>
<td><strong>Contact:</strong> Catherine Reardon (907) 465-2506</td>
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<td><strong>Actual Expenses:</strong></td>
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<tr>
<th>Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements (57473)</th>
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<td><strong>SLR:</strong> 13-016-022-13</td>
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<td><strong>Encumbrances:</strong></td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road (57288)
IRIS AR Type: D437
SLR: 13-016-022-23
Orig. Year: 2014
Term Year: 2018
Contact: Catherine Reardon (907) 465-2506

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.
ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Rural Mat-Su (HD 7)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (57480)
IRIS AR Type: D438
SLR: 13-016-022-29
Orig. Year: 2014
Term Year: 2018
Contact: Catherine Reardon (907) 465-2506

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.
ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Big Lake/Point McKenzie (10)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Matanuska-Susitna Borough - Willow Community Center Area Improvements (57292)
IRIS AR Type: D439
SLR: 13-016-022-32
Orig. Year: 2014
Term Year: 2018
Contact: Catherine Reardon (907) 465-2506

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.
ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Big Lake/Point McKenzie (10)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction (57776)
IRIS AR Type: D441
SLR: 13-016-023-08
Orig. Year: 2014
Term Year: 2018
Contact: Catherine Reardon (907) 465-2506

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.
ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Matsu Areawide (HD 7-11)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Nenana - Totchaket Resource Development Corridor Construction (57293)
IRIS AR Type: D444
SLR: 13-016-023-17
Orig. Year: 2014
Term Year: 2018
Contact: Catherine Reardon (907) 465-2506

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.
ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Wade Hampton/McKinley (HD 38)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget
Released February 2, 2016
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IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Bering Straits/Interior Villages (HD 39)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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<tr>
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<th>Term Year: 2018</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: North Pole/Eielson (HD 1)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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<th>Orig. Year: 2014</th>
<th>Term Year: 2018</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Fairbanks Areawide (HD 1-5)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Arctic (HD 40)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Arctic (HD 40)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  State of Alaska  Released February 2, 2016
Office of Management and Budget  Page 286 of 841
## Capital Appropriation Status Report (1634)

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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<td>1197</td>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

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### Ouzinkie - Mahoona Lake Dam Repair and Replacement (57388)

<table>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Kodiak/Cordova (HD 35)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Ouzinkie - Ouzinkie Dock Completion (57513)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Kodiak/Cordova (HD 35)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Palmer - Aerial Firefighting Apparatus and Equipment (57422)

<table>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Matsu Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Palmer - Bogard Waterline Extension (57474)

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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Matsu Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Pelican - Fuel Dock and Float Repair (57753)

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<th>Encumbrances</th>
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Islands (HD 34)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
| Project Description | IRIS AR Type | SLR | Orig. Year: | Term Year: | Contact: | IRIS Rev Type / OMB Fund Code (Class) | Unobligated | Fund Balance | Actual Expenses | Encumbrances | Unobligated | Revenue Collected | Estimated Revenues | Original Budget | Budget Reserve | Current Budget | Revenue Collected | Estimated Revenues | Original Budget | Budget Reserve | Actual Expenses | Encumbrances | Unobligated |
|---------------------|-------------|-----|-------------|------------|----------|-------------------------------------|-------------|--------------|----------------|--------------|-------------|-----------------|----------------|---------------|---------------|----------------|----------------|----------------|----------------|---------------|-------------|----------------|
| Petersburg - Police Station and Jail Facility (57300) | D467 | 13-016-025-19 | 2014 | 2018 | Catherine Reardon (907) 465-2506 | 1004 6004 / 1004 Gen Fund (UGF) | 0.00 | 2,500,000.00 | 2,255,592.97 | 0.00 | 0.00 | 0.00 | 0.00 | 244,407.03 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (57760) | D469 | 13-016-025-25 | 2014 | 2018 | Catherine Reardon (907) 465-2506 | 1004 6004 / 1004 Gen Fund (UGF) | 0.00 | 200,000.00 | 82,864.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Selawik - Road, Landfill, Community Maintenance and Material Handling (57385) | D470 | 13-016-025-29 | 2014 | 2018 | Catherine Reardon (907) 465-2506 | 1004 5102 / 1102 AIDEA Rcpt (Other) | 0.00 | 340,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Seward - Lowell Canyon Water Tank Refurbishment (57382) | D471 | 13-016-025-32 | 2014 | 2018 | Catherine Reardon (907) 465-2506 | 1004 6004 / 1004 Gen Fund (UGF) | 0.00 | 575,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Seward - Seward Marine Industrial Center Development/Homeport Coastal Villages Region Fund's Fleet to Alaska Project (57381) | D472 | 13-016-026-04 | 2014 | 2018 | Catherine Reardon (907) 465-2506 | 1197 6197 / 1197 AK Cap Inc (DGF) | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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<tr>
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<th>SLR:</th>
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<th>Term Year:</th>
<th>Contact:</th>
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<td>Thorne Bay - Manholes and Sewer Lines Repairs</td>
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<td>Catherine Reardon (907) 465-2506</td>
<td>(8)</td>
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<td>Valdez - Senior Center Facility and Grounds Upgrade</td>
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<td>Catherine Reardon (907) 465-2506</td>
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<tr>
<td>Valdez - Small Boat Harbor Expansion and Upland Development</td>
<td>13-01-026-29</td>
<td>2014</td>
<td>2018</td>
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<table>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018

HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)
### Wasilla - Gravel Road Paving (57768)
**IRIS AR Type:** D481  
**SLR:** 13-016-027-04  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)  
**Fund:** Gen Fund (UGF)  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004  
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Wasilla - Gravel Road Paving  
**Grant:** Municipal Grant (excluding matching grant)  
**AS:** 37.05.31

### Wasilla - Sewage Treatment Plant Improvements (57411)
**IRIS AR Type:** D482  
**SLR:** 13-016-027-06  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)  
**Fund:** AK Cap Inc (DGF)  
**IRIS Rev Type / OMB Fund Code (Class):** 1197 / 6197  
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This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Wasilla - Sewage Treatment Plant Improvements  
**Grant:** Municipal Grant (excluding matching grant)  
**AS:** 37.05.31

### Reapprop to the City of North Pole to Prepare a Comprehensive Strategic Community Plan - Est $49,000 (60014)
**IRIS AR Type:** DI49  
**SLR:** 14-018-119-18  
**Orig. Year:** 2014  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)  
**Fund:** Gen Fund (UGF)  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004  
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This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2016  
**HD:** Atmatualik - Public Safety Vehicles and Equipment  
**Grant:** Municipal Grant (excluding matching grant)  
**AS:** 37.05.31

### Reapprop to the Unincorporated Community of Port Alsworth for Construction of a Boat Launch - NTE $50,000 (60078)
**IRIS AR Type:** DI67  
**SLR:** 14-018-133-28  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)  
**Fund:** Gen Fund (UGF)  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004  
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<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Municipal Grant (excluding matching grant)  
**AS:** 37.05.31

### Atmatualik - Public Safety Vehicles and Equipment (57372)
**IRIS AR Type:** DP30  
**SLR:** 13-016-058-31  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)  
**Fund:** Gen Fund (UGF)  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Atmatualik - Public Safety Vehicles and Equipment  
**Grant:** Municipal Grant (excluding matching grant)  
**AS:** 37.05.31

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released February 2, 2016

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<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Type / OMB Fund Code (Class)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Unincorporated Grant (excluding matching grant) (AS 37.0

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Unincorporated Grant (excluding matching grant) (AS 37.0

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Unincorporated Grant (excluding matching grant) (AS 37.0

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS Project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Ilulissat (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 37.0

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget Reserve</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
<td>13-01-087-10</td>
<td>0.00</td>
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<td>0.00</td>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Administrative Order 271 stopped all nondiscretionary spending on this project. OMB authorized limited expenditure of appropriated funds to bring the project to the next FERC licensing milestone. Funds will be completely expended by the end of FY2017.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Reapprop to the City of Valdez for Construction of the City Dock Information and Interpretative Center - Est $800,000 (60015)

**IRIS AR Type:** DQ03  
**SLR:** 14-018-119-25  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
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<td>0.00</td>
<td>0.00</td>
<td>800,000.00</td>
<td>0.00</td>
<td>800,000.00</td>
<td>0.00</td>
<td>800,000.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Richardson Highway (HD 6)  
**Grant:** Municipal Grant (excluding matching grant)  
**AS 37.05.3**

### Reapprop to the City of Valdez for Dock Improvements - Est $1,667,094 (60016)

**IRIS AR Type:** DQ04  
**SLR:** 14-018-119-31  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

<table>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
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<td>0.00</td>
<td>0.00</td>
<td>1,667,093.59</td>
<td>0.00</td>
<td>1,667,093.59</td>
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<td>1,667,093.59</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Richardson Highway (HD 6)  
**Grant:** Municipal Grant (excluding matching grant)  
**AS 37.05.3**

### Reapprop to Matanuska-Susitna Borough to Design an Extension of and to Upgrade Soapstone Road - Est $12,726 (60018)

**IRIS AR Type:** DQ05  
**SLR:** 14-018-120-12  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

<table>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>13,476.00</td>
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<td>13,476.00</td>
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<td>13,476.00</td>
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</tbody>
</table>

This project is complete and closed.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Matsu Areawide (HD 7-11)  
**Grant:** Municipal Grant (excluding matching grant)  
**AS 37.05.31**

### Reapprop to Mat-Su Borough for the Sutton Volunteer Fire Department for Building Maintenance and a Water Pump System - Est $48,777 (60019)

**IRIS AR Type:** DQ06  
**SLR:** 14-018-120-18  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

<table>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>4,987.67</td>
<td>43,293.90</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Matsu Areawide (HD 7-11)  
**Grant:** Municipal Grant (excluding matching grant)  
**AS 37.05.31**

### Reapprop to the Fairbanks North Star Borough for the Enhanced Home Heating Appliance Exchange Program - NTE $1,000,000 (60020)

**IRIS AR Type:** DQ07  
**SLR:** 14-018-120-25  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>1197</td>
<td>6197 / 1197 AK Cap Inc (DGF)</td>
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<td>446,993.26</td>
<td>55,569.81</td>
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<td><strong>Total:</strong></td>
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<td>0.00</td>
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<td>55,569.81</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Municipal Grant (excluding matching grant)  
**AS 37.05.05**

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Reapprop to City of Wasilla for Upgrades to Dispatch System Hardware and Software for the Wasilla Police Department - NTE $883,370 (60022)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1044</td>
<td>6044 / 1044 Debt Ret (Other)</td>
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<td>883,370.00</td>
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<td>482,058.00</td>
<td>401,312.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Reapprop to the City of Wasilla for Construction of Wells and Completion of a Pumphouse for Wasilla Water Utility - NTE $900,000 (60023)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Reapprop to Muni of Anchorage for Critical Road Improvements, Safety Upgrades, and Drainage Upgrades in HD 13, 14 - Est $1,786,879 (60026)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>658,121.59</td>
<td>1,128,757.41</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.


Reapprop to the Municipality of Anchorage for a Drainage and Flood Study in the Prospect Heights Subdivision Area - NTE $100,000 (60034)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
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<td>100,000.00</td>
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<td>25,657.37</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.


Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - NTE $543,564 (60035)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>543,564.00</td>
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<td>543,564.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

### Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - Est $490,067 (60036)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>497,461.50</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Anchorage Areawide (HD 11-27)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Reapprop to Muni of Anchorage for Upgrades to Facility Systems at the William A. Egan Civic and Convention Center - NTE $350,000 (60043)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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<tr>
<td>1004</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Anchorage Areawide (HD 11-27)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems at the Alaska Center for the Performing Arts - NTE $550,000 (60044)

<table>
<thead>
<tr>
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<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Anchorage Areawide (HD 11-27)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Reapprop to the City of Kenai for the river bluff erosion project - Est $2,000,000 (60047)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<tbody>
<tr>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 3/30/2018

HD: Kenai Areawide (HD 28-30)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Reapprop to the Kenai Peninsula Borough, Kachemak emergency services for construction at Diamond Ridge fire station - Est $166,070 (60049)

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<td>144,159.81</td>
<td>98,513.10</td>
<td>45,646.71</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin:6/30/2014 End:6/30/2018
HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Reapprop to the City of Soldotna for citywide sidewalk, street, and utility improvements - Est $250,000 (60051)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>9,922.99</td>
<td>417,807.01</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin:6/30/2014 End:6/30/2018
HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Reapprop to the City of Juneau for construction of a joint city, state, and federal parking facility in the Willoughby district - (60060)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>1,574,465.52</td>
<td>118,686.27</td>
<td>1,455,779.25</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin:6/30/2014 End:6/30/2018
HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Reapprop to the City of Ketchikan for the waterfront promenade - Thomas Basin seawall repairs project - Est $1,300,000 (60061)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
<td>1207</td>
<td>6207 / 1207 Cr Shp Imp (Other)</td>
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<td>1,300,000.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin:6/30/2014 End:6/30/2018
HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Reapprop to the City of Pelican for replacement of fuel dock pilings - Est $50,000 (60062)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin:6/30/2014 End:6/30/2018
HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Reapprop to the City of Whittier for Construction of a Public Safety Complex - Est $2,394,843 (60067)
IRIS AR Type:  DQ30  Orig. Year: 2014  Term Year: 2018  Contact: Catherine Reardon (907) 465-2506
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Reapprop to the City of Dillingham for Repairs to the Library and Museum Building - Est $102,000 (60068)
IRIS AR Type:  DQ31  Orig. Year: 2014  Term Year: 2018  Contact: Catherine Reardon (907) 465-2506
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>0.00</td>
<td>84,942.11</td>
<td>51,072.17</td>
<td>33,869.94</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Iliamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Reapprop to the City of Akiak for Assessment of the Akiak Old City Tank Farm and Power Plant Cleanup - NTE $30,000 (60073)
IRIS AR Type:  DQ32  Orig. Year: 2014  Term Year: 2018  Contact: Catherine Reardon (907) 465-2506
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Iliamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Reapprop to the Bristol Bay Borough for the Construction of CTE Program Housing and Training Facility Reno Project - NTE $113,394 (60080)
IRIS AR Type:  DQ34  Orig. Year: 2014  Term Year: 2018  Contact: Catherine Reardon (907) 465-2506
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>113,394.00</td>
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<td>98,919.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Reapprop to the City of Kodiak for E911 Equipment Replacement - Est $381,472 (60081)
IRIS AR Type:  DQ35  Orig. Year: 2014  Term Year: 2018  Contact: Catherine Reardon (907) 465-2506
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grant funds that will be encumbered upon execution of the grant agreement and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315
### Reapprop to the City of St. Mary's for replacement of the main sewer line - NTE $485,000 (60083)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>485,000.00</td>
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<td>485,000.00</td>
<td>342,176.52</td>
<td>142,823.48</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin: 6/30/2014  End: 6/30/2018
HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.316)

### Reapprop to the Northwest Arctic Borough for repair, maintenance, and remodel of the Deering Community Library - Est $11,434 (60084)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>11,434.69</td>
<td>8,913.16</td>
<td>2,521.53</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin: 6/30/2014  End: 6/30/2018
HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Reapprop to the Northwest Arctic Borough for Kobuk community repairs and maintenance - Est $25,998 (60085)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>25,998.58</td>
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<td>25,998.58</td>
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<td>25,998.58</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin: 6/30/2014  End: 6/30/2018
HD: Arctic (HD 40) Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to the Matanuska-Susitna Borough for Purchase of a New Wildland Fire Response Vehicle - Est $50,000 (60025)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>50,000.00</td>
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<td>50,000.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin: 6/30/2014  End: 6/30/2018
HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Reapprop to the Anchorage School District to Purchase Books for Specifically Identified Schools - Est $12,716 (60028)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin: 6/30/2014  End: 6/30/2018
HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Reapprop to the Eagle River Lions Club for Construction of the Building and Facilities and for Purchase of Equipment - Est 33,133 (60037)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>33,133.52</td>
<td>22,177.58</td>
<td>10,955.94</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin: 6/30/2014 End: 6/30/2018
HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to North Peninsula Community Council for purchase of Chevron property - Est $99,519 (60046)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin: 6/30/2014 End: 6/30/2018
HD: North Kenai (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to Front Street Health Center, Inc., for equipment acquisition - Est $63,108 (60056)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>8,760.21</td>
<td>34,239.79</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin: 6/30/2014 End: 6/30/2018
HD: Juneau Areawide (HD 31-32) Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to the SouthEast Alaska Regional Health Consortium for expansion of the Southeast pediatric dental clinic - Est $72,900 (60057)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18
Begin: 6/30/2014 End: 6/30/2018
HD: Juneau Areawide (HD 31-32) Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to the Bristol Bay Heritage Land Trust for Purchase of a Conservation Easement in Nushagak River Watershed - Est $11,700 (60066)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>12,074.00</td>
<td>12,074.00</td>
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<td>12,074.00</td>
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</tbody>
</table>

This reappropriation did not occur because funding was not available. This appropriation will terminate in 2016.

ABS project information from Final FY14 in SB119 Ch 18
Begin: 6/30/2014 End: 6/30/2018
HD: Dillingham/Iliamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Reapprop to the Nuvista Light and Electric Cooperative for Construction of a Wind Project and Intertie - Est $5,341,396 (60069)**

**IRIS AR Type:** DQ53  
SLR: 14-018-132-04  
Orig. Year: 2014  
Term Year: 2018  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)

<table>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Dillingham/Iliamna (HD 36)  
Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Dillingham City School District for the Bristol Bay Radio Translator Project - NTE $80,000 (60070)**

**IRIS AR Type:** DQ54  
SLR: 14-018-132-11  
Orig. Year: 2014  
Term Year: 2018  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Dillingham/Iliamna (HD 36)  
Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Iditarod Area School District for Replacement of the Holy Cross Fuel System - NTE $64,600 (60075)**

**IRIS AR Type:** DQ56  
SLR: 14-018-133-10  
Orig. Year: 2014  
Term Year: 2018  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Dillingham/Iliamna (HD 36)  
Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Iditarod Area School District for Treatment of Contaminated Soil in Holy Cross - NTE $79,754 (60076)**

**IRIS AR Type:** DQ57  
SLR: 14-018-133-16  
Orig. Year: 2014  
Term Year: 2018  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Dillingham/Iliamna (HD 36)  
Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the King Island Native Community for expansion of the King Island Native Community building - Est $100,000 (60087)**

**IRIS AR Type:** DQ61  
SLR: 14-018-136-03  
Orig. Year: 2014  
Term Year: 2018  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Released February 2, 2016**

State of Alaska  
Office of Management and Budget  
Page 301 of 841
IRIS data as of 12/10/2015

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

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This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013 End: 6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Fairbanks Montessori Association - School Renovation Phase III (57455)

<table>
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<tr>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance (57586)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Juneau Areawide (HD 31-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Food Bank of Alaska - Essential Equipment Upgrades (57390)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Fox Lions Club - Fox Community Park (57591)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning (57444)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: South Anchorage (HD 27)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Released February 2, 2016  
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Grants to Named Recipients (AS 37.05.316)
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction (57707)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Minto Traditional Council - Multi-Purpose Community Center (57717)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

Native Village of Nunapitchuk - Machine Shop (57259)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Iliamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Nenana Native Council - Mitch Demientieff Tribal Hall Renovation (57725)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades (57415)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)
### North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CIAM) Initiative (57479)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

 ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Arctic (HD 40)
Grant: Grants to Named Recipients (AS 37.05.316)

### Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility (57309)

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Total: 400,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

 ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Bering Straits/Interior Villages (HD 39)
Grant: Grants to Named Recipients (AS 37.05.316)

### Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model (57520)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

 ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

### Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (57528)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

 ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Richardson Highway (HD 6)
Grant: Grants to Named Recipients (AS 37.05.316)

### Pleasant Valley Community Association - Community Center (57539)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

 ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Fairbanks Areawide (HD 1-5)
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office (57735)

**IRIS AR Type:** DU54  
**SLR:** 13-016-054-33  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Ruby Tribal Council - Multi-Purpose Community Services Center Project (57747)

**IRIS AR Type:** DU55  
**SLR:** 13-016-055-08  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Wade Hampton/McKinley (HD 38)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities (57395)

**IRIS AR Type:** DU62  
**SLR:** 13-016-057-06  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** City of Fairbanks (HD 4)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Venetie Traditional Council - New Landfill and Dump Closure (57275)

**IRIS AR Type:** DU65  
**SLR:** 13-016-058-06  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Bering Straits/Interior Villages (HD 39)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Waldron’s Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (57749)

**IRIS AR Type:** DU67  
**SLR:** 13-016-058-13  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  

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ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Matsu Areawide (HD 7-11)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin:7/1/2013  End:6/30/2018  HD: Bering Straits/Interior Villages (HD 39)  Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY14 in SB 18 Ch. 16  Begin:7/1/2013  End:6/30/2018  HD: Statewide (HD 1-40)  Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY14 in SB 18 Ch. 16  Begin:7/1/2013  End:6/30/2018  HD: Statewide (HD 1-40)  Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin:7/1/2013  End:6/30/2018  HD: Bering Straits/Interior Villages (HD 39)  Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY14 in SB 18 Ch. 16  Begin:7/1/2013  End:6/30/2018  HD: Statewide (HD 1-40)  Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska Special Olympics - Training Center and Campus Expansion Development (57291)

**SLR:** 13-016-029-31  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Alaska Zoo - Polar Bear Transition Facility (57389)

**SLR:** 13-016-030-08  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility (57454)

**SLR:** 13-016-030-11  
**Contact:** Catherine Reardon (907) 465-2506

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<th>Revenue Collected</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Aurora Elementary School Classroom Computers (57588)

**SLR:** 13-016-032-22  
**Contact:** Catherine Reardon (907) 465-2506

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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: College Gate (HD 14)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bartlett High School Security System Enhancement (57830)

**SLR:** 13-016-032-30  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Released February 2, 2016**
### Anchorage School District - Begich Middle School Mobile Touch Technology Labs (57601)

- **IRIS AR Type:** DV62
- **SLR:** 13-016-033-23
- **Contact:** Catherine Reardon (907) 465-2506
- **Orig. Year:** 2014
- **Term Year:** 2018
- **IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)
- **Balance:** 0.00
- **Revenue Collected:** 0.00
- **Estimated Revenues:** 0.00
- **Original Budget:** 73,500.00
- **Budget Reserve:** 0.00
- **Current Budget:** 73,500.00
- **Actual Expenses:** 0.00
- **Encumbrances:** 73,500.00
- **Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16

End: 6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion (57606)

- **IRIS AR Type:** DV63
- **SLR:** 13-016-034-05
- **Contact:** Catherine Reardon (907) 465-2506
- **Orig. Year:** 2014
- **Term Year:** 2018
- **IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)
- **Balance:** 0.00
- **Revenue Collected:** 0.00
- **Estimated Revenues:** 0.00
- **Original Budget:** 75,000.00
- **Budget Reserve:** 26,519.73
- **Current Budget:** 48,480.27
- **Actual Expenses:** 0.00
- **Encumbrances:** 48,480.27
- **Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16

End: 6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bowman Elementary School Classroom Technology for Teachers (57607)

- **IRIS AR Type:** DV64
- **SLR:** 13-016-034-09
- **Contact:** Catherine Reardon (907) 465-2506
- **Orig. Year:** 2014
- **Term Year:** 2018
- **IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)
- **Balance:** 0.00
- **Revenue Collected:** 0.00
- **Estimated Revenues:** 0.00
- **Original Budget:** 52,500.00
- **Budget Reserve:** 50,004.70
- **Current Budget:** 2,495.30
- **Actual Expenses:** 0.00
- **Encumbrances:** 2,495.30
- **Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16

End: 6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bowman Elementary School Pedestrian Improvements (57397)

- **IRIS AR Type:** DV65
- **SLR:** 13-016-034-17
- **Contact:** Catherine Reardon (907) 465-2506
- **Orig. Year:** 2014
- **Term Year:** 2018
- **IRIS Rev Type / OMB Fund Code (Class):** 1197 6197 / 1197 AK Cap Inc (DGF)
- **Balance:** 0.00
- **Revenue Collected:** 0.00
- **Estimated Revenues:** 0.00
- **Original Budget:** 150,000.00
- **Budget Reserve:** 391,529.84
- **Current Budget:** 258,470.16
- **Actual Expenses:** 0.00
- **Encumbrances:** 258,470.16
- **Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16

End: 6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Campbell Elementary School Skating Rink (57798)

- **IRIS AR Type:** DV66
- **SLR:** 13-016-034-21
- **Contact:** Catherine Reardon (907) 465-2506
- **Orig. Year:** 2014
- **Term Year:** 2018
- **IRIS Rev Type / OMB Fund Code (Class):** 1197 6197 / 1197 AK Cap Inc (DGF)
- **Balance:** 0.00
- **Revenue Collected:** 0.00
- **Estimated Revenues:** 0.00
- **Original Budget:** 150,000.00
- **Budget Reserve:** 90,848.71
- **Current Budget:** 59,151.29
- **Actual Expenses:** 0.00
- **Encumbrances:** 59,151.29
- **Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16

End: 6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

### Anchorage School District - Career Technical Education STEM Training and Equipment (57610)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Chugiak High School Fire Suppression System (57799)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<tbody>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Creekside Park Elementary School Security System Enhancement (57623)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Dimond High School Heated Sidewalk (57632)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - East High School Interactive display Technology & Support Equipment (57802)

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

### Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos (55699)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>81,308.49</td>
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ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: West Anchorage (HD 19)  Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade (57643)

<table>
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<th>Original Budget</th>
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ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Goldenview Middle School Stage Rigging Replacement (57647)

<table>
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ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Hanshew Middle School Instruments (57649)

<table>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Hanshew Middle School Security System Enhancements (57651)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Anchorage School District - Mears Middle School Lighting Replacement (57667)</th>
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<tbody>
<tr>
<td>IRIS AR Type: DV77</td>
<td>Commerce (8)</td>
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<tr>
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<tr>
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<td>Term Year: 2018</td>
</tr>
<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<th>Anchorage School District - Mears Middle School Mobile Computer Lab (57669)</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Anchorage School District - Muldoon Elementary School Security Camera System Enhancement (57682)</th>
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<td>Contact: Catherine Reardon (907) 465-2506</td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Anchorage School District - Nunaka Valley Elementary School - Install ADA Automatic Door Access and Purchase Student Furniture (57811)</th>
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<tr>
<td>IRIS AR Type: DV81</td>
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<td>Orig. Year: 2014</td>
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<td>Contact: Catherine Reardon (907) 465-2506</td>
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<td>6197 / 1197 AK Cap Inc (DGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Anchorage School District - O'Malley Elementary School Furniture and Equipment (57867)</th>
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<td>Contact: Catherine Reardon (907) 465-2506</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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## Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement (57690)

### Project Information:
- **IRIS AR Type:** DV83
- **SLR:** 13-016-041-11
- **Orig. Year:** 2014
- **Term Year:** 2018
- **Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

### Project Information:
- **ABS project information from Final FY14 in SB 18 Ch. 16**
- **Begin:** 7/1/2013
- **End:** 6/30/2018
- **HD:** Anchorage Areawide (HD 11-27)
- **Grant:** Grants to Named Recipients (AS 37.05.316)

---

## Anchorage School District - South High School Intercom System Upgrade (57693)

### Project Information:
- **IRIS AR Type:** DV85
- **SLR:** 13-016-041-18
- **Orig. Year:** 2014
- **Term Year:** 2018
- **Contact:** Catherine Reardon (907) 465-2506

<table>
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<tr>
<th>Fund</th>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

### Project Information:
- **ABS project information from Final FY14 in SB 18 Ch. 16**
- **Begin:** 7/1/2013
- **End:** 6/30/2018
- **HD:** Anchorage Areawide (HD 11-27)
- **Grant:** Grants to Named Recipients (AS 37.05.316)

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## Arctic Winter Games State Team Alaska - State Participation Grant (41959)

### Project Information:
- **IRIS AR Type:** DV88
- **SLR:** 13-016-043-09
- **Orig. Year:** 2014
- **Term Year:** 2018
- **Contact:** Catherine Reardon (907) 465-2506

<table>
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<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

### Project Information:
- **ABS project information from Final FY14 in SB 18 Ch. 16**
- **Begin:** 7/1/2013
- **End:** 6/30/2018
- **HD:** Statewide (HD 1-40)
- **Grant:** Grants to Named Recipients (AS 37.05.316)

---

## Association of Alaska School Boards - Consortium of Learning - Leveling the Playing Field (57617)

### Project Information:
- **IRIS AR Type:** DV89
- **SLR:** 13-016-043-13
- **Orig. Year:** 2014
- **Term Year:** 2018
- **Contact:** Catherine Reardon (907) 465-2506

<table>
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<tr>
<th>Fund</th>
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</table>

This project is complete. The grant is closed and fully expended.

### Project Information:
- **ABS project information from Final FY14 in SB 18 Ch. 16**
- **Begin:** 7/1/2013
- **End:** 6/30/2018
- **HD:** Statewide (HD 1-40)
- **Grant:** Grants to Named Recipients (AS 37.05.316)

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## Big Brothers Big Sisters of Alaska - Mentoring for Educational Success (57631)

### Project Information:
- **IRIS AR Type:** DV91
- **SLR:** 13-016-043-22
- **Orig. Year:** 2014
- **Term Year:** 2018
- **Contact:** Catherine Reardon (907) 465-2506

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<tr>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

### Project Information:
- **ABS project information from Final FY14 in SB 18 Ch. 16**
- **Begin:** 7/1/2013
- **End:** 6/30/2018
- **HD:** Statewide (HD 1-40)
- **Grant:** Grants to Named Recipients (AS 37.05.316)
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Boys &amp; Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements (57423)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: DV94</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Chena Ridge (HD 5)  Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Boys &amp; Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement (57429)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: DV95</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Eagle River Valley (HD 26)  Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Chalkytsik Traditional Council - New Landfill and Dump Closure (57493)</th>
<th>Commerce (8)</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Bering Straits/Interior Villages (HD 39)  Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Circle Traditional Council - Circle Clinic Rehabilitation (57280)</th>
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<td>Fund</td>
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</table>

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ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Bering Straits/Interior Villages (HD 39)  Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Alaska Energy Authority - Electrical Emergencies Program (32950)</th>
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</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year. Project awaiting conversion to IRIS.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015  
Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Voznesenka Community Council, Inc. - Voznesenka Loop Improvements (57745)</th>
<th>Commerce (8)</th>
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<tbody>
<tr>
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<tr>
<td>Orig. Year: 2015</td>
<td>Term Year: 2019</td>
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<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
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<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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</table>

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Atmautluak - Elder Services (58876)</th>
<th>Commerce (8)</th>
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<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.316)

<table>
<thead>
<tr>
<th>Klukwan - Tribal House Renovation and Energy Efficiency Improvements (59467)</th>
<th>Commerce (8)</th>
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<tbody>
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<td>IRIS AR Type: DI07</td>
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<td>Contact: Catherine Reardon (907) 465-2506</td>
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<tr>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.316)

<table>
<thead>
<tr>
<th>Koliganek - New Koliganek Village Council Water &amp; Sewer Upgrade (59468)</th>
<th>Commerce (8)</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.316)

<table>
<thead>
<tr>
<th>Levelock - Multiple Repairs of Community Center Building (59054)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: DI09</td>
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<tr>
<td>Orig. Year: 2015</td>
<td>Term Year: 2019</td>
</tr>
<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released February 2, 2016
## Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik (58962)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 37

## Pedro Bay - Bulk Fuel Transfer Equipment (58917)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 37

## Port Graham - Fire Hydrant Replacement Project (58990)

<table>
<thead>
<tr>
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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 37

## Willow - Ground Source Heat Pump for Community Center (59089)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.31

## Willow - Warm Storage Fire Station Construction in the Nancy Lakes area. (59931)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.31

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Alaska Energy Authority - Emerging Energy Technology Project Data Collection and Technical Assistance (60782)</th>
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<td><strong>Estimated Revenues:</strong> 690,000.00</td>
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<td><strong>Original Budget:</strong> 690,000.00</td>
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<td><strong>Budget Reserve:</strong> 0.00</td>
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<td><strong>Current Budget:</strong> 690,000.00</td>
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<tr>
<td><strong>Actual Expenses:</strong> 0.00</td>
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<td><strong>Encumbrances:</strong> 0.00</td>
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<tr>
<td><strong>Unobligated:</strong> 690,000.00</td>
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</table>

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>0.00</td>
<td>690,000.00</td>
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Grant/contract documents are in process.


Edna Bay Organizational Grant (60434)

<table>
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<tr>
<th>Commerce (8)</th>
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<tbody>
<tr>
<td>Edison Bay Organizational Grant (50434)</td>
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<td><strong>IRIS AR Type:</strong> DI28</td>
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<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td><strong>Balance Forward:</strong> 0.00</td>
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<td><strong>Estimated Revenues:</strong> 75,000.00</td>
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<td><strong>Current Budget:</strong> 75,000.00</td>
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<td><strong>Encumbrances:</strong> 0.00</td>
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<tr>
<td><strong>Unobligated:</strong> 25,000.00</td>
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</tbody>
</table>

This project is on-going. The balance of this Organization Grant is anticipated to be paid to Edna Bay in July 2016. Organization grants to communities are authorized by AS 29.05.180.


Reapprop to Hope Community Resources, Inc. for upgrades to housing to meet state licensing requirements - NTE $125,000 (55158)

<table>
<thead>
<tr>
<th>Commerce (8)</th>
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</thead>
<tbody>
<tr>
<td>Reapprop to Hope Community Resources, Inc. for upgrades to housing to meet state licensing requirements - NTE $125,000 (55158)</td>
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<td><strong>IRIS AR Type:</strong> DI40</td>
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<td><strong>Balance Forward:</strong> 0.00</td>
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<td><strong>Estimated Revenues:</strong> 125,000.00</td>
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<tr>
<td><strong>Original Budget:</strong> 125,000.00</td>
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<tr>
<td><strong>Budget Reserve:</strong> 0.00</td>
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<tr>
<td><strong>Current Budget:</strong> 125,000.00</td>
</tr>
<tr>
<td><strong>Actual Expenses:</strong> 0.00</td>
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<tr>
<td><strong>Unobligated:</strong> 125,000.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Anchorage Areawide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to the Cold Climate Housing Research Center, Inc. for improving energy efficiency - NTE $250,000 (57514)

<table>
<thead>
<tr>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reapprop to the Cold Climate Housing Research Center, Inc. for improving energy efficiency - NTE $250,000 (57514)</td>
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<td><strong>IRIS AR Type:</strong> DI41</td>
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<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 6004 / 1004 Gen Fund (UGF)</td>
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<td><strong>Balance Forward:</strong> 0.00</td>
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<td><strong>Revenue Collected:</strong> 0.00</td>
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<td><strong>Estimated Revenues:</strong> 250,000.00</td>
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<td><strong>Current Budget:</strong> 250,000.00</td>
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<td><strong>Actual Expenses:</strong> 64,283.34</td>
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<td><strong>Encumbrances:</strong> 185,716.66</td>
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<tr>
<td><strong>Unobligated:</strong> 0.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Energy Authority - Electrical Emergencies Program (32950)

<table>
<thead>
<tr>
<th>Commerce (8)</th>
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<tbody>
<tr>
<td>Alaska Energy Authority - Electrical Emergencies Program (32950)</td>
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<td><strong>IRIS AR Type:</strong> DI42</td>
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<td><strong>Balance Forward:</strong> 0.00</td>
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<td><strong>Revenue Collected:</strong> 0.00</td>
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<tr>
<td><strong>Estimated Revenues:</strong> 330,000.00</td>
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<td><strong>Original Budget:</strong> 330,000.00</td>
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<tr>
<td><strong>Budget Reserve:</strong> 0.00</td>
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<td><strong>Current Budget:</strong> 330,000.00</td>
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<td><strong>Unobligated:</strong> 330,000.00</td>
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</table>

This authorization became effective in the current fiscal year. There has been no activity as of the status report.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016

Page 318 of 841
### Reapprop to Denali Commission for a federal-state partnership grant - Est $1,360,000 (49127)

**IRIS AR Type:** DI43  
**SLR:** 15-038-040-30  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Supps in SB26 Ch38  
Begin: 6/30/2015  
End: 6/30/2019  
HD: Anchorage Areawide (HD 12-28)  
Grant: Not Applicable

### Reapprop to Inter-Island Ferry Authority for daily service between Ketchikan and Prince of Wales Island - NTE $250,000 (45874)

**IRIS AR Type:** DI44  
**SLR:** 15-038-048-02  
**Orig. Year:** 2015  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
<thead>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Supps in SB26 Ch38  
Begin: 6/30/2015  
End: 6/30/2017  
HD: Southeast Region (HD 33-36)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to Inter-Island Ferry Authority for northern route service - NTE $500,000 (60820)

**IRIS AR Type:** DI45  
**SLR:** 15-038-048-10  
**Orig. Year:** 2015  
**Term Year:** 2017  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Supps in SB26 Ch38  
Begin: 6/30/2015  
End: 6/30/2017  
HD: Southeast Region (HD 33-36)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to City of Akiak for the Village Police Safety Building - Est $400,000 (45777)

**IRIS AR Type:** DI46  
**SLR:** 15-038-048-17  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<th>Fund</th>
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<th>Balance</th>
<th>Revenue Collected</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Supps in SB26 Ch38  
Begin: 6/30/2015  
End: 6/30/2019  
HD: Lower Kuskokwim (HD 38)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.316)

### Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades (58989)

**IRIS AR Type:** DJ01  
**SLR:** 14-018-039-04  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: North Pole/Eielson (HD 1) Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Butte/Chugiak (11) Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: College Gate (HD 14) Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)
| FUNNY RIVER CHAMBER & COMMUNITY ASSOC - (FRCCCA) PLAYGROUND/ RECREATIONAL AREA (58868) |
|---|---|---|---|---|---|---|---|---|
| **IRIS AR Type**: DJ09 | **SLR**: 14-018-039-28 | **Orig. Year**: 2015 | **Term Year**: 2019 | **Contact**: Catherine Reardon (907) 465-2506 | **Commerce**: (8) |
| **Fund**: 1004 | **IRIS Rev Type / OMB Fund Code (Class)**: 6004 / 1004 Gen Fund (UGF) | **Balance**: 0.00 | **Revenue Collected**: 0.00 | **Estimated Revenues***: 0.00 | **Original Budget**: 100,000.00 | **Budget Reserve**: 0.00 | **Current Budget**: 100,000.00 | **Actual Expenses**: 44,240.01 | **Encumbrances**: 55,759.99 | **Un obligated**: 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 | Begin: 7/1/2014 | End: 6/30/2019 | HD: Homer/South Kenai (HD 30) | Grant: Grants to Named Recipients (AS 37.05.316) |

| GLENN RICH FIRE RESCUE - NEW FIRE STATION (57322) |
|---|---|---|---|---|---|---|---|---|
| **IRIS AR Type**: DJ11 | **SLR**: 14-018-039-33 | **Orig. Year**: 2015 | **Term Year**: 2019 | **Contact**: Catherine Reardon (907) 465-2506 | **Commerce**: (8) |
| **Fund**: 1004 | **IRIS Rev Type / OMB Fund Code (Class)**: 6004 / 1004 Gen Fund (UGF) | **Balance**: 0.00 | **Revenue Collected**: 0.00 | **Estimated Revenues***: 0.00 | **Original Budget**: 500,000.00 | **Budget Reserve**: 0.00 | **Current Budget**: 500,000.00 | **Actual Expenses**: 400,388.01 | **Encumbrances**: 99,611.99 | **Un obligated**: 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 | Begin: 7/1/2014 | End: 6/30/2019 | HD: Richardson Highway (HD 6) | Grant: Grants to Named Recipients (AS 37.05.316) |

| GLENN RICH FIRE RESCUE - PERSONAL PROTECTIVE EQUIPMENT (59452) |
|---|---|---|---|---|---|---|---|---|
| **IRIS AR Type**: DJ12 | **SLR**: 14-018-040-04 | **Orig. Year**: 2015 | **Term Year**: 2019 | **Contact**: Catherine Reardon (907) 465-2506 | **Commerce**: (8) |
| **Fund**: 1004 | **IRIS Rev Type / OMB Fund Code (Class)**: 6004 / 1004 Gen Fund (UGF) | **Balance**: 0.00 | **Revenue Collected**: 0.00 | **Estimated Revenues***: 0.00 | **Original Budget**: 50,000.00 | **Budget Reserve**: 0.00 | **Current Budget**: 50,000.00 | **Actual Expenses**: 0.00 | **Encumbrances**: 50,000.00 | **Un obligated**: 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 | Begin: 7/1/2014 | End: 6/30/2019 | HD: Richardson Highway (HD 6) | Grant: Grants to Named Recipients (AS 37.05.316) |

| GOLDSTREAM VALLEY LIONS - ATHLETIC FIELDS REPAIR & COMMUNITY CENTER IMPROVEMENTS (59455) |
|---|---|---|---|---|---|---|---|---|
| **IRIS AR Type**: DJ13 | **SLR**: 14-018-040-06 | **Orig. Year**: 2015 | **Term Year**: 2019 | **Contact**: Catherine Reardon (907) 465-2506 | **Commerce**: (8) |
| **Fund**: 1004 | **IRIS Rev Type / OMB Fund Code (Class)**: 6004 / 1004 Gen Fund (UGF) | **Balance**: 0.00 | **Revenue Collected**: 0.00 | **Estimated Revenues***: 0.00 | **Original Budget**: 60,000.00 | **Budget Reserve**: 0.00 | **Current Budget**: 60,000.00 | **Actual Expenses**: 12,022.64 | **Encumbrances**: 47,977.36 | **Un obligated**: 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 | Begin: 7/1/2014 | End: 6/30/2019 | HD: Wade Hampton/McKinley (HD 38) | Grant: Grants to Named Recipients (AS 37.05.316) |

| GREATER BUTTE RSA - ROAD REPAIRS, UPGRADES AND MAINTENANCE (59458) |
|---|---|---|---|---|---|---|---|---|
| **IRIS AR Type**: DJ14 | **SLR**: 14-018-040-09 | **Orig. Year**: 2015 | **Term Year**: 2019 | **Contact**: Catherine Reardon (907) 465-2506 | **Commerce**: (8) |
| **Fund**: 1004 | **IRIS Rev Type / OMB Fund Code (Class)**: 6004 / 1004 Gen Fund (UGF) | **Balance**: 0.00 | **Revenue Collected**: 0.00 | **Estimated Revenues***: 0.00 | **Original Budget**: 40,000.00 | **Budget Reserve**: 0.00 | **Current Budget**: 40,000.00 | **Actual Expenses**: 16,409.29 | **Encumbrances**: 23,590.71 | **Un obligated**: 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 | Begin: 7/1/2014 | End: 6/30/2019 | HD: Butte/Chugiak (11) | Grant: Grants to Named Recipients (AS 37.05.316) |

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center (57487)

**IRIS AR Type:** DJ15  
**SLR:** 14-018-040-11  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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<th>Revenue Collected</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Richardson Highway (HD 6)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Greater Palmer Fire Service Area - Safety Equipment and Maintenance (59462)

**IRIS AR Type:** DJ16  
**SLR:** 14-018-040-14  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Butte/Chugiak (11)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Homer Hockey Association, Inc. - Natural Gas Conversion (59079)

**IRIS AR Type:** DJ18  
**SLR:** 14-018-040-20  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Homer/South Kenai (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Homer Society of Natural History dba Pratt Museum - New Museum Building Construction (57611)

**IRIS AR Type:** DJ20  
**SLR:** 14-018-040-25  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Homer/South Kenai (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs (59469)

**IRIS AR Type:** DJ21  
**SLR:** 14-018-040-28  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Rural Mat-Su (HD 7)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment (55158)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Inter-Island Ferry Authority (45874)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 4/20/2014  
End: 6/30/2018  
HD: Southeast Region (HD 31-34)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Interior Alaska Hospital Foundation - Rural Health Care Facility (55437)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Richardson Highway (HD 6)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Island Trails Network - Kodiak Youth Workforce Program (53728)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kodiak/Cordova (HD 35)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Kachemak Ski Club, Inc. - Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow (58865)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget

Released February 2, 2016  
Page 323 of 841
### Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access (55259)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement (59501)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kenai Areawide (HD 28-30)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Kenai Peninsula Borough School District - Chapman School Kindergarten iPad Project (59473)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Kenai Peninsula Borough School District - School District Areawide School Equipment (55701)

<table>
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<tr>
<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kenai Areawide (HD 28-30)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Kenai Peninsula Fair Association - Septic System Replacement, Renovations and Facility Upgrades (Ninilchik) (58872)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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<td><strong>LeeShore Center - Facility Safety Upgrades</strong></td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities (58950)**

IRIS AR Type: DJ49  
SLR: 14-008-043-11  
Contact: Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Big Lake/Point McKenzie (10)  
Grant: Grants to Named Recipients (AS 37.05.316)

**Matanuska-Susitna Borough School District - Library and Media Upgrades for Schools Located in House District 6 (59427)**

IRIS AR Type: DJ51  
SLR: 14-008-043-18  
Contact: Catherine Reardon (907) 465-2506

<table>
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<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Richardson Highway (HD 6)  
Grant: Grants to Named Recipients (AS 37.05.316)

**Matanuska-Susitna Borough School District - Library and Technology Upgrades (53636)**

IRIS AR Type: DJ52  
SLR: 14-008-043-22  
Contact: Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Big Lake/Point McKenzie (10)  
Grant: Grants to Named Recipients (AS 37.05.316)

**Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive (59489)**

IRIS AR Type: DJ53  
SLR: 14-008-043-25  
Contact: Catherine Reardon (907) 465-2506

<table>
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<td>149,069.46</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11)  
Grant: Grants to Named Recipients (AS 37.05.316)

**Metlakatla Indian Community - Air Compressor Station (59091)**

IRIS AR Type: DJ55  
SLR: 14-008-043-31  
Contact: Catherine Reardon (907) 465-2506

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (58953)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Fairbanks Areawide (HD 1-5)
Grant: Grants to Named Recipients (AS 37.05.316)

### Mountain View Community Council - Mountain View Community Clean-Up (56163)

<table>
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<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Mountainview (HD 17)
Grant: Grants to Named Recipients (AS 37.05.316)

### Native Village of Eyak - Community Health Center Repair (58898)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Kodiak/Cordova (HD 35)
Grant: Grants to Named Recipients (AS 37.05.316)

### Native Village of Napaskiak - Loader (58907)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Dillingham/Iliamna (HD 36)
Grant: Grants to Named Recipients (AS 37.05.316)

### Nenana Native Association - Nenana Housing Initiative Project Construction (58925)

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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Wade Hampton/McKinley (HD 38)
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
Page 327 of 841
## Ninilchik Community Library - Parking Lot/Driveway Paving and Drainage (58871)

**IRIS AR Type:** DJ65  
**SLR:** 14-018-044-27

<table>
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<th>Fund Code (Class)</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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</table>

This project is complete. The appropriation’s term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Homer/South Kenai (HD 30)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## North Peninsula Community Council, Inc. - Create a Public Inlet Viewing and Beach Access Park (59433)

**IRIS AR Type:** DJ66  
**SLR:** 14-018-044-30

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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** North Kenai (HD 28)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## North Peninsula Community Council, Inc. - Nikiski Public Viewing and Beach Access Park (59435)

**IRIS AR Type:** DJ67  
**SLR:** 14-018-044-33

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** North Kenai (HD 28)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## North Star Volunteer Fire Department - Fire Station 31 Upgrade (59103)

**IRIS AR Type:** DJ68  
**SLR:** 14-018-045-05

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## Pleasant Valley Community Association - Community Center (57868)

**IRIS AR Type:** DJ72  
**SLR:** 14-018-045-17

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Farmers Loop/Two Rivers (HD 2)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Pole/Eielson (HD 1) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<th>Encumbrances</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
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<td>1004</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Iliamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing (50139)**

IRIS AR Type: DJ81  
IRIS Rev Type / OMB Fund Code (Class): 6004 / 1004 Gen Fund (UGF)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails (58981)**

IRIS AR Type: DJ83  
IRIS Rev Type / OMB Fund Code (Class): 6004 / 1004 Gen Fund (UGF)

<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair (59112)**

IRIS AR Type: DJ84  
IRIS Rev Type / OMB Fund Code (Class): 6004 / 1004 Gen Fund (UGF)

<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project (58965)**

IRIS AR Type: DJ86  
IRIS Rev Type / OMB Fund Code (Class): 6004 / 1004 Gen Fund (UGF)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project (58958)**

IRIS AR Type: DJ87  
IRIS Rev Type / OMB Fund Code (Class): 6004 / 1004 Gen Fund (UGF)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014  
End:6/30/2019  
HD: Downtown Juneau (HD 32)  
Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014  
End:6/30/2019  
HD: Farmers Loop/Two Rivers (HD 2)  
Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014  
End:6/30/2019  
HD: Farmers Loop/Two Rivers (HD 2)  
Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014  
End:6/30/2019  
HD: Kenai Area (HD 28-30)  
Grant: Grants to Named Recipients (AS 37.05.316)
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY15 in SB119 Ch 18
Begin: HD: Juneau Areawide (HD 31-32) Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY15 in SB119 Ch 18
Begin: HD: Rural Mat-Su (HD 7) Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY15 in SB119 Ch 18
Begin: HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY15 in SB119 Ch 18
Begin: HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)
### Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement (59101)

**IRIS AR Type:** DK02  
**SLR:** 14-018-029-16  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  

**Begin:** HD: Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Northwood ABC Elementary School Upgrade Social Studies Curriculum (59354)

**IRIS AR Type:** DK03  
**SLR:** 14-018-029-19  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  

**Begin:** HD: Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements (59027)

**IRIS AR Type:** DK04  
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**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  

**Begin:** HD: Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - O'Malley Elementary School Computers and Maintenance of Technology (59355)

**IRIS AR Type:** DK05  
**SLR:** 14-018-029-25  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  

**Begin:** HD: Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - O'Malley Elementary School Emergency Preparedness (59028)

**IRIS AR Type:** DK06  
**SLR:** 14-018-029-28  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  

**Begin:** HD: Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 12/10/2015  
Capital Appropriation Status Report (1634)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016

Page 334 of 841
### Anchorage School District - Orion Elementary School Laminator Purchase (59367)

**IRIS AR Type:** DK15  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004 Gen Fund (UGF)  
**Origin:** 2015, **Term:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014, **End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Orion Elementary School Library Upgrades (59363)

**IRIS AR Type:** DK16  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004 Gen Fund (UGF)  
**Origin:** 2015, **Term:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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**Begin:** 7/1/2014, **End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Orion Elementary School Technology for Teachers (59029)

**IRIS AR Type:** DK17  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004 Gen Fund (UGF)  
**Origin:** 2015, **Term:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014, **End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs (59032)

**IRIS AR Type:** DK18  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004 Gen Fund (UGF)  
**Origin:** 2015, **Term:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014, **End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Rabbit Creek Elementary School Parking Lot Safety Grant (59364)

**IRIS AR Type:** DK19  
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**Origin:** 2015, **Term:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014, **End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget

State of Alaska

Page 335 of 841
### Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement (59365)

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ABS project information from Final FY15 in SB119 Ch 18

### Anchorage School District - Romig Middle School Library Books and Technology Selections (59368)

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ABS project information from Final FY15 in SB119 Ch 18

### Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program (59037)

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ABS project information from Final FY15 in SB119 Ch 18

### Anchorage School District - Sand Lake Elementary School Leadership Program (55743)

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ABS project information from Final FY15 in SB119 Ch 18

### Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement (59036)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

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<td>2019</td>
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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)


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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Abbott (HD 24)
Grant: Grants to Named Recipients (AS 37.05.316)


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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)


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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Susitna Elementary School Furniture and Fixtures (59214) | SLR: 14-018-032-05 | DK30          | 2015         | 2019        | Catherine Reardon (907) 465-2506 |               |

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released February 2, 2016
Page 337 of 841
<table>
<thead>
<tr>
<th>Ancecon Schol District</th>
<th>Taku Elementary School Technology and Emotional Learning Project (59397)</th>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Ancecon Schol District</th>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<tr>
<th>Ancecon Schol District</th>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<th>Ancecon Schol District</th>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Fund</th>
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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Turnagain Elementary School Student Computers (59043)**

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Ursa Major Elementary School After School Activities (59398)**

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Ursa Major Elementary School Library Books (59399)**

<table>
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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Ursa Major Elementary School Touch Technology (59400)**

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ABS project information from Final FY15 in SB119 Ch 18
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HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

<table>
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<td><strong>Contact:</strong> Catherine Reardon (907) 465-2506</td>
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<tr>
<td><strong>Commerce (8)</strong></td>
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ABS project information from Final FY15 in SB119 Ch 18 | Begin: 7/1/2014 | End: 6/30/2019 | HD: Anchorage Areawide (HD 11-27) | Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<td><strong>Commerce (8)</strong></td>
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ABS project information from Final FY15 in SB119 Ch 18 | Begin: 7/1/2014 | End: 6/30/2019 | HD: Anchorage Areawide (HD 11-27) | Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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ABS project information from Final FY15 in SB119 Ch 18 | Begin: 7/1/2014 | End: 6/30/2019 | HD: Anchorage Areawide (HD 11-27) | Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<tr>
<td><strong>Commerce (8)</strong></td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 | Begin: 7/1/2014 | End: 6/30/2019 | HD: Anchorage Areawide (HD 11-27) | Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Anchorage School District - Winterberry Charter School Outdoor Programming Space Development (59038)</th>
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<td><strong>Term Year:</strong> 2019</td>
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<tr>
<td><strong>Contact:</strong> Catherine Reardon (907) 465-2506</td>
<td></td>
</tr>
<tr>
<td><strong>Commerce (8)</strong></td>
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</tr>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
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ABS project information from Final FY15 in SB119 Ch 18 | Begin: 7/1/2014 | End: 6/30/2019 | HD: Anchorage Areawide (HD 11-27) | Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Anchorage School District - Wonder Park Elementary School Computers (59040)

<table>
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<th>Encumbrances</th>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Wonder Park Elementary School Furniture (59039)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support (59451)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Butte/Chugiak (11) Grant: Grants to Named Recipients (AS 37.05.316)

### Anvik Traditional Council - Biomass Community Facilities Heating Project (58923)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Iliamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

### Arc of Anchorage - Facility Deferred Maintenance (55067)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Arctic Power - Arctic Energy Issues (IRIS)

<table>
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<tr>
<th>Fund</th>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

### Arctic Winter Games State Team Alaska - State Participation Grant

<table>
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<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

### Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design

<table>
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<tr>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Grants to Named Recipients (AS 37.05.316)

### Big Brothers Big Sisters of Alaska - Mentoring for Educational Success

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Grants to Named Recipients (AS 37.05.316)

### Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am
## Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment (58973)

**IRIS AR Type:** DK62  
**SLR:** 14-018-035-12  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade (58972)

**IRIS AR Type:** DK65  
**SLR:** 14-018-035-22  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Basher (HD 25)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation (59412)

**IRIS AR Type:** DK67  
**SLR:** 14-018-035-28  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: North Kenai (HD 28)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Butte Fire Service Area - Safety Equipment and Maintenance (59413)

**IRIS AR Type:** DK68  
**SLR:** 14-018-035-31  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Butte/Chugiak (11)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Catholic Community Service - Senior Center 10 Burner Range, Copier, Dining Chairs, and Heated Meal Bags (59414)

**IRIS AR Type:** DK70  
**SLR:** 14-018-036-05  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Region (HD 31-34)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
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### Catholic Community Service - Senior Center Commercial Dishwasher Replacement (59083)

**IRIS AR Type:** DK71  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 10,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 10,000.00  
**Actual Expenses:** 8,854.60  
**Encumbrances:** 1,145.40  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Juneau Areawide (HD 31-32)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Catholic Community Service - Senior Center Heavy Duty 20 Quart Mixer and Kitchen Supplies (59415)

**IRIS AR Type:** DK72  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 11,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 11,000.00  
**Actual Expenses:** 10,927.13  
**Encumbrances:** 72.87  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Region (HD 31-34)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Catholic Community Service - Senior Center Range and Program Supplies (59416)

**IRIS AR Type:** DK73  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
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**Actual Expenses:** 9,934.13  
**Encumbrances:** 3,065.87  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Region (HD 31-34)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Catholic Community Service - Senior Center Weatherization Project (59417)

**IRIS AR Type:** DK74  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 30,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 30,000.00  
**Actual Expenses:** 9,000.00  
**Encumbrances:** 21,000.00  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Region (HD 31-34)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies (59098)

**IRIS AR Type:** DK75  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 96,100.00  
**Budget Reserve:** 0.00  
**Current Budget:** 96,100.00  
**Actual Expenses:** 7,871.96  
**Encumbrances:** 88,228.04  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Bering Straits/Interior Villages (HD 39)  
**Grant:** Grants to Named Recipients (AS 37.05.316)
**Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation (59216)**

<table>
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Total: 307,801.96 142,198.04 450,000.00 0.00 450,000.00 338,970.22 111,029.78 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Chugiak Volunteer Fire and Rescue, Inc. - Safety Equipment and Maintenance (59419)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Butte/Chugiak (11) Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring (53844)**

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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network (55061)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion (59488)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Cooper Landing Senior Citizen Corporation, Inc. - Plan Completion of Water/Drainage Problems (59434)

**IRIS AR Type:** DK84  
**SLR:** 14-018-037-14  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: North Kenai (HD 28)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Copper River School District - Residential and Virtual School Program Planning Grant (59107)

**IRIS AR Type:** DK85  
**SLR:** 14-018-037-17  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Richardson Highway (HD 6)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Cougar Gridiron Booster Club - Service High School Field and Track Completion (57890)

**IRIS AR Type:** DK88  
**SLR:** 14-018-037-27  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Abbott (HD 24)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Delta Sportsmen's Association - Delta Sportsmen's Club Building Weatherization (59064)

**IRIS AR Type:** DK89  
**SLR:** 14-018-037-30  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Catherine Reardon (907) 465-2506

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<tr>
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<th>Revenue Collected</th>
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This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Richardson Highway (HD 6)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation (58936)

**IRIS AR Type:** DK92  
**SLR:** 14-018-038-07  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 12/10/2015

#### Capital Appropriation Status Report (1634)

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: City of Fairbanks (HD 4) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska  
Office of Management and Budget

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<thead>
<tr>
<th>Project Description</th>
<th>IRIS AR Type</th>
<th>SLR:</th>
<th>Orig. Year:</th>
<th>Term Year:</th>
<th>Contact</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS: project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

| Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum (48617) |
| IRIS AR Type: DL04                                                                  | SLR: 14-018-020-16 | Orig. Year: 2015 | Term Year: 2019 | Contact: Catherine Reardon (907) 465-2506 | Commerce (8) |

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS: project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Downtown (HD 18) Grant: Grants to Named Recipients (AS 37.05.316)

| Alaska Village Electric Cooperative - Bethel Electric System Upgrade (58946) |
| IRIS AR Type: DL05                                                                  | SLR: 14-018-020-19 | Orig. Year: 2015 | Term Year: 2019 | Contact: Catherine Reardon (907) 465-2506 | Commerce (8) |

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS: project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Bethel/Aleutians (HD 37) Grant: Grants to Named Recipients (AS 37.05.316)

| Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.) (56091) |
| IRIS AR Type: DL06                                                                  | SLR: 14-018-020-21 | Orig. Year: 2015 | Term Year: 2019 | Contact: Catherine Reardon (907) 465-2506 | Commerce (8) |

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS: project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Southcentral Region (HD 7-30) Grant: Grants to Named Recipients (AS 37.05.316)

| Alaskan Marine Dealers Association - Float Plan/Weather Digital App (59375) |
| IRIS AR Type: DL07                                                                  | SLR: 14-018-020-24 | Orig. Year: 2015 | Term Year: 2019 | Contact: Catherine Reardon (907) 465-2506 | Commerce (8) |

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This project is complete and closed. The remaining authorization will lapse at the close of the current fiscal year.

ABS: project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released February 2, 2016
Page 348 of 841
<table>
<thead>
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<th>Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility (57454)</th>
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ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014 End:6/30/2019  
HD: Basher (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014 End:6/30/2019  
HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014 End:6/30/2019  
HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014 End:6/30/2019  
HD: Mountainview (HD 17) Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014 End:6/30/2019  
HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

#### Anchorage Park Foundation - Earthquake Park Safety Upgrades (59381)

**IRIS AR Type:** DL14  
**IRIS AR Type Code:** 14-018-021-13  
**Org Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: West Anchorage (HD 19)  
Grant: Grants to Named Recipients (AS 37.05.316)

#### Anchorage Park Foundation - Jewel Lake Park Safety Upgrades (59051)

**IRIS AR Type:** DL15  
**IRIS AR Type Code:** 14-018-021-15  
**Org Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Sand Lake (HD 20)  
Grant: Grants to Named Recipients (AS 37.05.316)

#### Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction (59382)

**IRIS AR Type:** DL16  
**IRIS AR Type Code:** 14-018-021-17  
**Org Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: West Anchorage (HD 19)  
Grant: Grants to Named Recipients (AS 37.05.316)

#### Anchorage Park Foundation - Moen Park: Neighborhood Park Safety Upgrades (59383)

**IRIS AR Type:** DL17  
**IRIS AR Type Code:** 14-018-021-20  
**Org Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: South Anchorage (HD 27)  
Grant: Grants to Named Recipients (AS 37.05.316)

#### Anchorage Park Foundation - Wonder Park Corridor Safe Route To School (58893)

**IRIS AR Type:** DL21  
**IRIS AR Type Code:** 14-018-021-30  
**Org Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: College Gate (HD 14)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska

Office of Management and Budget

2-3-2016 8:32 am

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## Anchorage School District - Aurora Elementary School Classroom Instruction (59386)

**IRIS AR Type:** DL23  
**SLR:** 14-018-022-05  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Aurora Elementary School Interactive Display Technology (59479)

**IRIS AR Type:** DL24  
**SLR:** 14-018-022-08  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Aurora Elementary School Learning in the Classroom (58994)

**IRIS AR Type:** DL25  
**SLR:** 14-018-022-11  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Bartlett High School Auditorium Concert Chairs (58996)

**IRIS AR Type:** DL26  
**SLR:** 14-018-022-14  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Bartlett High School Auditorium Lighting (58995)

**IRIS AR Type:** DL27  
**SLR:** 14-018-022-17  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**  
**Page 351 of 841**
### Anchorage School District - Baxter Elementary School Teacher Computer Refresh (59387)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>IRIS AR Type</th>
<th>SLR:</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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<td>DL28</td>
<td>14-018-022-20</td>
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**Revenue**
- Balance: 0.00
- Revenue Collected: 0.00
- Estimated Revenues: 38,000.00
- Original Budget: 38,000.00
- Budget Reserve: 0.00
- Current Budget: 35,939.93
- Actual Expenses: 2,060.07
- Encumbrances: 0.00
- Unobligated: 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses (59388)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>SLR:</th>
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**Revenue**
- Balance: 0.00
- Revenue Collected: 0.00
- Estimated Revenues: 31,500.00
- Original Budget: 31,500.00
- Budget Reserve: 0.00
- Current Budget: 3,668.00
- Actual Expenses: 27,832.00
- Encumbrances: 0.00
- Unobligated: 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bayshore Elementary School Classroom Furniture (57595)

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**Revenue**
- Balance: 0.00
- Revenue Collected: 0.00
- Estimated Revenues: 25,000.00
- Original Budget: 25,000.00
- Budget Reserve: 19,221.60
- Current Budget: 5,778.40
- Actual Expenses: 0.00
- Encumbrances: 0.00
- Unobligated: 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 10/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bayshore Elementary School Counter Tops Replacement (59390)

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**Revenue**
- Balance: 0.00
- Revenue Collected: 0.00
- Estimated Revenues: 66,000.00
- Original Budget: 66,000.00
- Budget Reserve: 60,488.04
- Current Budget: 5,511.96
- Actual Expenses: 0.00
- Encumbrances: 0.00
- Unobligated: 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bayshore Elementary School Mobile Computer Labs (57592)

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**Revenue**
- Balance: 0.00
- Revenue Collected: 0.00
- Estimated Revenues: 79,500.00
- Original Budget: 79,500.00
- Budget Reserve: 63,315.58
- Current Budget: 16,184.42
- Actual Expenses: 0.00
- Encumbrances: 0.00
- Unobligated: 0.00

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

State of Alaska
Office of Management and Budget

Released February 2, 2016

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### Anchorage School District - Bayshore Elementary School Multipurpose Room Re-flooring (59391)

**IRIS AR Type:** DL33  
**SLR:** 14-018-023-04  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bayshore Elementary School Visual Learning Tools (59392)

**IRIS AR Type:** DL34  
**SLR:** 14-018-023-07  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bear Valley Elementary School Gym Stage Lighting (59393)

**IRIS AR Type:** DL35  
**SLR:** 14-018-023-10  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bear Valley Elementary School Library Chairs (59394)

**IRIS AR Type:** DL36  
**SLR:** 14-018-023-13  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Birchwood ABC Elementary School Classroom Computers (59395)

**IRIS AR Type:** DL37  
**SLR:** 14-018-023-16  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)
### Anchorage School District - Bowman Elementary School Emergency Radios (59033)

**IRIS AR Type:** DL38  
**SLR:** 14-018-023-19  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bowman Elementary School Ice Rink Renovation (58998)

**IRIS AR Type:** DL39  
**SLR:** 14-018-023-22  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bowman Elementary School Student Touch Technology (59213)

**IRIS AR Type:** DL40  
**SLR:** 14-018-023-25  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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ABS project information from Final FY15 in SB119 Ch 18  
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HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Campbell Elementary School Computer Refresh (59327)

**IRIS AR Type:** DL41  
**SLR:** 14-018-023-28  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Chester Valley Elementary School Funding for Library (59328)

**IRIS AR Type:** DL42  
**SLR:** 14-018-023-31  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget

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### 1. Anchorage School District - Chester Valley Elementary School Touch Technology (59329)
**IRIS AR Type:** DL43  
**SLR:** 14-018-024-03  
**Original Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### 2. Anchorage School District - Chinook Elementary School Building Lighting (58900)
**IRIS AR Type:** DL44  
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**Original Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### 3. Anchorage School District - Chinook Elementary School Computer Lab Carpet (59000)
**IRIS AR Type:** DL45  
**SLR:** 14-018-024-09  
**Original Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### 4. Anchorage School District - Chinook Elementary School Gate (57797)
**IRIS AR Type:** DL46  
**SLR:** 14-018-024-12  
**Original Year:** 2015  
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**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### 5. Anchorage School District - Chinook Elementary School Professional Development and Training (59000)
**IRIS AR Type:** DL47  
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**Term Year:** 2019  
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Anchorage School District - Chinook Elementary School Snow Tractor (59331)

**IRIS AR Type:** DL48  
**SLR:** 14-018-024-17  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Chinook Elementary School Touch Technology (59002)

**IRIS AR Type:** DL49  
**SLR:** 14-018-024-20  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area (59221)

**IRIS AR Type:** DL50  
**SLR:** 14-018-024-23  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Chugiak Elementary School Reading Intervention Program (59332)

**IRIS AR Type:** DL51  
**SLR:** 14-018-024-26  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - College Gate Elementary School Technology (58999)

**IRIS AR Type:** DL53  
**SLR:** 14-018-024-32  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Anchorage School District - Creekside Park Elementary School Security Upgrade (57623)

**IRIS AR Type:** DL54

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs (59007)

**IRIS AR Type:** DL55

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Creekside Park Elementary School Technology to Support (59380)

**IRIS AR Type:** DL56

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Denali Montessori School Technology (59009)

**IRIS AR Type:** DL57

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement (59011)

**IRIS AR Type:** DL58

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Anchorage School District - Dimond High School Auditoria Light Board Replacement (59034)

**IRIS AR Type:** DL59  
**IRIS AR:** 14-018-025-19  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Dimond High School Computers (59012)

**IRIS AR Type:** DL60  
**IRIS AR:** 14-018-025-22  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Dimond High School Exterior Doors Replacement (59010)

**IRIS AR Type:** DL61  
**IRIS AR:** 14-018-025-24  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Dimond High School Library and Classroom Equipment (59013)

**IRIS AR Type:** DL62  
**IRIS AR:** 14-018-025-27  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations (59334)

**IRIS AR Type:** DL63  
**IRIS AR:** 14-018-025-30  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Eagle Academy Charter School New Science Textbooks (59335)

IRIS AR Type: DL64
SLR: 14-018-025-33
Orig. Year: 2015
Term Year: 2019
Contact: Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Eagle Academy Charter School Spalding Literature (59336)

IRIS AR Type: DL65
SLR: 14-018-026-05
Orig. Year: 2015
Term Year: 2019
Contact: Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software (59337)

IRIS AR Type: DL66
SLR: 14-018-026-08
Orig. Year: 2015
Term Year: 2019
Contact: Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade (59338)

IRIS AR Type: DL67
SLR: 14-018-026-11
Orig. Year: 2015
Term Year: 2019
Contact: Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - East High School - Stadium Seating and Scoreboard (59339)

IRIS AR Type: DL68
SLR: 14-018-026-14
Orig. Year: 2015
Term Year: 2019
Contact: Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)
### Anchorage School District - East High School Theater Stage Lighting (59014)

**IRIS AR Type:** DL69  
**IRIS Data as of:** 12/10/2015  
**Contact:** Catherine Reardon (907) 465-2506  
**SLR:** 14-018-026-17  
**Original Year:** 2015  
**Term Year:** 2019  
**Estimated Revenues:** 27,500.00  
**Original Budget:** 27,500.00  
**Budget Reserve:** 0.00  
**Current Budget:** 21,679.98  
**Unobligated:** 5,820.02  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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### Anchorage School District - Fairview Elementary School Site Improvements (59015)

**IRIS AR Type:** DL70  
**Contact:** Catherine Reardon (907) 465-2506  
**SLR:** 14-018-026-20  
**Original Year:** 2015  
**Term Year:** 2019  
**Estimated Revenues:** 175,000.00  
**Original Budget:** 175,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 175,000.00  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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### Anchorage School District - Fire Lake Elementary School Technology Upgrades (59342)

**IRIS AR Type:** DL71  
**Contact:** Catherine Reardon (907) 465-2506  
**SLR:** 14-018-026-23  
**Original Year:** 2015  
**Term Year:** 2019  
**Estimated Revenues:** 21,000.00  
**Original Budget:** 21,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 19,911.53  
**Unobligated:** 1,088.47

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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### Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture (59119)

**IRIS AR Type:** DL72  
**Contact:** Catherine Reardon (907) 465-2506  
**SLR:** 14-018-026-26  
**Original Year:** 2015  
**Term Year:** 2019  
**Estimated Revenues:** 25,000.00  
**Original Budget:** 25,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 24,723.46  
**Unobligated:** 276.54

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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### Anchorage School District - Goldenview Middle School Greenhouse (59340)

**IRIS AR Type:** DL73  
**Contact:** Catherine Reardon (907) 465-2506  
**SLR:** 14-018-026-29  
**Original Year:** 2015  
**Term Year:** 2019  
**Estimated Revenues:** 90,000.00  
**Original Budget:** 90,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 13,195.03  
**Unobligated:** 76,804.97

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Anchorage School District - Goldenview Middle School Mini Blinds (59341)

**IRIS AR Type:** DL74  
**SLR:** 14-018-026-31  
**Origin Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Government Hill Elementary School Professional Learning (59344)

**IRIS AR Type:** DL75  
**SLR:** 14-018-026-33  
**Origin Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Government Hill Elementary School Technology Improvements (59016)

**IRIS AR Type:** DL76  
**SLR:** 14-018-027-05  
**Origin Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Gruening Middle School Furniture Replacement (59343)

**IRIS AR Type:** DL77  
**SLR:** 14-018-027-08  
**Origin Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades (59017)

**IRIS AR Type:** DL78  
**SLR:** 14-018-027-11  
**Origin Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Anchorage School District - Huffman Elementary School Interactive Display Technology (58899)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Huffman Elementary School Touch Technology (59018)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Inlet View Elementary School Emergency Radios (59019)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Inlet View Elementary School Library Collection (59021)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Inlet View Elementary School Miscellaneous Classroom Technology (59020)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Kasuun Elementary School Library Touch Technology (59022)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Kincaid Elementary School Computers (59023)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - King Career Center Science Equipment (59345)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Lake Hood Elementary School Classroom Furniture (59115)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: West Anchorage (HD 19)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Lake Otis Elementary School Lunch Tables and Chairs (59003)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 363 of 841
Anchorage School District - Mears Middle School Gym Sound System (59346)
IRIS AR Type: DL89
SLR: 14-010-028-12

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Mears Middle School Library Furniture (59347)
IRIS AR Type: DL90
SLR: 14-010-028-15

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Mears Middle School Store Renovation (55720)
IRIS AR Type: DL91
SLR: 14-010-028-18

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Mirror Lake Middle School Cafeteria Tables Replacement (59349)
IRIS AR Type: DL92
SLR: 14-010-028-21

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Muldoon Elementary School Classroom Technology (59025)
IRIS AR Type: DL93
SLR: 14-010-028-24

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)
## Capital Appropriation Status Report (1634)

### Anchorage School District - Muldoon Elementary School Furniture (57680)

**IRIS AR Type:** DL94  
**SLR:** 14-018-028-27  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Muldoon Elementary School PE Equipment (59350)

**IRIS AR Type:** DL95  
**SLR:** 14-018-028-29  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Muldoon Elementary School Reading Bookroom (59351)

**IRIS AR Type:** DL96  
**SLR:** 14-018-028-32  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Muldoon Elementary School Staff Development (59353)

**IRIS AR Type:** DL98  
**SLR:** 14-018-029-07  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - North Star Elementary School Technology (59026)

**IRIS AR Type:** DL99  
**SLR:** 14-018-029-10  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
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2-3-2016 8:32 am  
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IRIS data as of 12/10/2015

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Kenai Peninsula Borough - North Peninsula Service Area Nikiski Community Recreation Center Demolition and Maintenance (59500)

IRIS AR Type: DM02

SLR: 14-018-012-29

Orig. Year: 2015

Term Year: 2019

Contact: Catherine Reardon (907) 465-2506

Commerce (8)

Kenai Peninsula Borough - Road Projects (57417)

IRIS AR Type: DM03

SLR: 14-018-012-33

Orig. Year: 2015

Term Year: 2019

Contact: Catherine Reardon (907) 465-2506

Commerce (8)

Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (57724)

IRIS AR Type: DM04

SLR: 14-018-013-04

Orig. Year: 2015

Term Year: 2019

Contact: Catherine Reardon (907) 465-2506

Commerce (8)

Kenai Peninsula Borough - Tall Tree Bridge Rebuild and Road Upgrade (59497)

IRIS AR Type: DM05

SLR: 14-018-013-06

Orig. Year: 2015

Term Year: 2019

Contact: Catherine Reardon (907) 465-2506

Commerce (8)

King Cove - Landfill Expansion and Upgrade Project (59094)

IRIS AR Type: DM06

SLR: 14-018-013-09

Orig. Year: 2015

Term Year: 2019

Contact: Catherine Reardon (907) 465-2506

Commerce (8)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
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State of Alaska
Office of Management and Budget

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IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Dillingham/Iliamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)
### Matanuska-Susitna Borough - Bogard Road Extension East (57375)

**IRIS AR Type:** DM13  
**SLR:** 14-018-013-23  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (57746)

**IRIS AR Type:** DM15  
**SLR:** 14-018-013-27  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - Oilwell Road Upgrade (58966)

**IRIS AR Type:** DM17  
**SLR:** 14-018-013-32  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)

**IRIS AR Type:** DM18  
**SLR:** 14-018-014-03  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds (59289)

**IRIS AR Type:** DM19  
**SLR:** 14-018-014-05  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Matanuska-Susitna Borough - Substandard Roads and Bridges (57377)
- **IRIS AR Type:** DM20
- **IRIS Rev Type / OMB Fund Code:** 14-018-014-09
- **Revenue:** 
  - Collected: 0.00
  - Estimated Revenues: 0.00
  - Estimated Revenues*: 1,370,000.00
- **Original Budget:** 1,370,000.00
- **Budget Reserve:** 0.00
- **Current Budget:** 1,255,277.44
- **Actual Expenses:** 114,722.56
- **Encumbrances:** 0.00
- **Unobligated:** 0.00
- **SLR:** 14-018-014-09
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Matsu Areawide (HD 7-11)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way (58943)
- **IRIS AR Type:** DM21
- **IRIS Rev Type / OMB Fund Code:** 14-018-014-12
- **Revenue:** 
  - Collected: 0.00
  - Estimated Revenues: 0.00
  - Estimated Revenues*: 250,000.00
- **Original Budget:** 250,000.00
- **Budget Reserve:** 0.00
- **Current Budget:** 0.00
- **Actual Expenses:** 0.00
- **Encumbrances:** 0.00
- **Unobligated:** 0.00
- **SLR:** 14-018-014-12
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Rural Mat-Su (HD 7)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Matanuska-Susitna Borough - Wastewater and Septage Facility Land Acquisition & Design (59291)
- **IRIS AR Type:** DM22
- **IRIS Rev Type / OMB Fund Code:** 14-018-014-15
- **Revenue:** 
  - Collected: 0.00
  - Estimated Revenues: 0.00
  - Estimated Revenues*: 100,000.00
- **Original Budget:** 100,000.00
- **Budget Reserve:** 0.00
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- **Actual Expenses:** 0.00
- **Encumbrances:** 886.90
- **Unobligated:** 0.00
- **SLR:** 14-018-014-15
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Matsu Areawide (HD 7-11)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (57480)
- **IRIS AR Type:** DM23
- **IRIS Rev Type / OMB Fund Code:** 14-018-014-18
- **Revenue:** 
  - Collected: 0.00
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- **Original Budget:** 2,337,000.00
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- **SLR:** 14-018-014-18
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Matsu Areawide (HD 7-11)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Mountain Village - Renovation of Clinic and VPSO Housing (58937)
- **IRIS AR Type:** DM24
- **IRIS Rev Type / OMB Fund Code:** 14-018-014-20
- **Revenue:** 
  - Collected: 0.00
  - Estimated Revenues: 0.00
  - Estimated Revenues*: 61,510.00
- **Original Budget:** 61,510.00
- **Budget Reserve:** 0.00
- **Current Budget:** 126.51
- **Actual Expenses:** 61,383.49
- **Encumbrances:** 0.00
- **Unobligated:** 0.00
- **SLR:** 14-018-014-20
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Wade Hampton/McKinley (HD 38)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)
## IRIS data as of 12/10/2015

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ABS project information from Final FY15 in SB119 Ch 18

Begin: HD: North Pole/Eielson (HD 1)

Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th>North Pole - Redesign of City Hall and Police Station (59293)</th>
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ABS project information from Final FY15 in SB119 Ch 18

Begin: HD: North Pole/Eielson (HD 1)

Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

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ABS project information from Final FY15 in SB119 Ch 18

Begin: HD: North Pole/Eielson (HD 1)

Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

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ABS project information from Final FY15 in SB119 Ch 18

Begin: HD: North Pole/Eielson (HD 1)

Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<table>
<thead>
<tr>
<th>North Slope Borough - Point Lay Village Roads Upgrades &amp; Repairs (58971)</th>
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ABS project information from Final FY15 in SB119 Ch 18

Begin: HD: Arctic (HD 40)

Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska

Office of Management and Budget

2-3-2016 8:32 am
### North Slope Borough - Residential Learning Center (58970)

**IRIS AR Type:** DM34  
**IRIS AR Type:** DM34  
**SLR:** 14-018-015-09  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 250,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 250,000.00  
**Actual Expenses:** 13,809.28  
**Encumbrances:** 236,190.72  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Arctic (HD 40)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment (58905)

**IRIS AR Type:** DM35  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 200,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 200,000.00  
**Actual Expenses:** 11,999.41  
**Encumbrances:** 188,000.59  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Arctic (HD 40)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Northwest Arctic Borough - Borough-Wide LED Light Project (58983)

**IRIS AR Type:** DM36  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Revenue Collected:** 0.00  
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**Encumbrances:** 15,777.00  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Arctic (HD 40)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Northwest Arctic Borough - Borough-Wide Search and Rescue Support (58992)

**IRIS AR Type:** DM37  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 185,000.00  
**Budget Reserve:** 0.00  
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**Actual Expenses:** 131,694.23  
**Encumbrances:** 53,305.77  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Arctic (HD 40)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Northwest Arctic Borough - Kivalina Heavy Equipment (58906)

**IRIS AR Type:** DM38  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 400,000.00  
**Budget Reserve:** 0.00  
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**Actual Expenses:** 400,000.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Arctic (HD 40)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)
IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Nunapitchuk - Eastside Cemetery (59092)

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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Dillingham/Iliamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Palmer - Airport Pavement Repairs (58903)

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds (59297)

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Palmer - Public Safety Building Repair (58904)

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
State of Alaska
Office of Management and Budget
Page 372 of 841
## Palmer - Public Works Storage Building Upgrade (59299)

**IRIS AR Type:** DM45  
**SLR:** 14-018-016-03  
**Contact:** Catherine Reardon  
**Original Year:** 2015  
**Term Year:** 2019  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 150,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 150,000.00  
**Unobligated:** 0.00

### Fund: 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 150,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 150,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 150,000.00  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Greater Palmer (HD 8)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Fund: 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 200,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 200,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 25,114.96  
**Encumbrances:** 174,885.04  
**Unobligated:** 0.00

## Palmer - Railroad Depot Safety Upgrades and Improvements (59301)

**IRIS AR Type:** DM46  
**SLR:** 14-018-016-05  
**Contact:** Catherine Reardon  
**Original Year:** 2015  
**Term Year:** 2019  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 200,000.00  
**Actual Expenses:** 25,114.96  
**Encumbrances:** 174,885.04  
**Unobligated:** 0.00

### Fund: 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 200,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 200,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 25,114.96  
**Encumbrances:** 174,885.04  
**Unobligated:** 0.00

## Palmer - Wastewater Treatment Plant Lab Replacement (59303)

**IRIS AR Type:** DM47  
**SLR:** 14-018-016-07  
**Contact:** Catherine Reardon  
**Original Year:** 2015  
**Term Year:** 2019  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 145,000.00  
**Actual Expenses:** 81,944.31  
**Encumbrances:** 3,055.69  
**Unobligated:** 0.00

### Fund: 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 145,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 145,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 81,944.31  
**Encumbrances:** 3,055.69  
**Unobligated:** 0.00

## Pelican - Ice Machine (58942)

**IRIS AR Type:** DM48  
**SLR:** 14-018-016-09  
**Contact:** Catherine Reardon  
**Original Year:** 2015  
**Term Year:** 2019  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 300,000.00  
**Actual Expenses:** 54,414.33  
**Encumbrances:** 245,585.67  
**Unobligated:** 0.00

### Fund: 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
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**Budget Reserve:** 300,000.00  
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**Encumbrances:** 245,585.67  
**Unobligated:** 0.00

## Petersburg - Cemetery Columbarium (59305)

**IRIS AR Type:** DM49  
**SLR:** 14-018-016-10  
**Contact:** Catherine Reardon  
**Original Year:** 2015  
**Term Year:** 2019  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 85,000.00  
**Actual Expenses:** 3,055.69  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

### Fund: 1004  
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**Budget Reserve:** 85,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 3,055.69  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

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**Released February 2, 2016**

**Office of Management and Budget**

**State of Alaska**
IRIS data as of 12/10/2015

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

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<th>Pilot Point - 1st Response Fire Fighting Equipment (59049)</th>
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<th>Estimated Revenues*</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

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This project is complete and being reviewed for closeout and final payment.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

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<th>Port Lions - Small Boat Harbor Breakwater Stub Design (59209)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

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<tr>
<th>Selawik - Selawik Erosion Mitigation Project (58884)</th>
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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
Page 374 of 841
<table>
<thead>
<tr>
<th>Fund</th>
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<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Kenai (HD 28) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

| Wasilla - Lake Lucille Park Upgrades (59481)      | 14-018-017-20 | 2015        | 2019       | Catherine Reardon (907) 465-2506 | Commerce (8) |
| Fund                                             | IRIS Rev Type / OMB Fund Code (Class) | Revenue Collected | Estimated Revenues* | Original Budget | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 6004 / 1004 Gen Fund (UGF)                   | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 27,689.65 | 72,310.35 | 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

| Wasilla - Mat-Su Youth Court Funding (56002)      | 14-018-017-22 | 2015        | 2019       | Catherine Reardon (907) 465-2506 | Commerce (8) |
| Fund                                             | IRIS Rev Type / OMB Fund Code (Class) | Revenue Collected | Estimated Revenues* | Original Budget | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 6004 / 1004 Gen Fund (UGF)                   | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

| White Mountain - Heavy Equipment (59086)          | 14-018-017-29 | 2015        | 2019       | Catherine Reardon (907) 465-2506 | Commerce (8) |
| Fund                                             | IRIS Rev Type / OMB Fund Code (Class) | Revenue Collected | Estimated Revenues* | Original Budget | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 6004 / 1004 Gen Fund (UGF)                   | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

| Whittier - Shotgun Cove Road (52278)              | 14-018-017-31 | 2015        | 2019       | Catherine Reardon (907) 465-2506 | Commerce (8) |
| Fund                                             | IRIS Rev Type / OMB Fund Code (Class) | Revenue Collected | Estimated Revenues* | Original Budget | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 6004 / 1004 Gen Fund (UGF)                   | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Wrangell - 6 Mile Marine/Industrial Property Development Plan (59321)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Ketchikan/Wrangell (HD 33)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

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## Wrangell - Connection to Upper Reservoir (59322)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Ketchikan/Wrangell (HD 33)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

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## Wrangell - Former Institute Property Development Plan (59324)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Ketchikan/Wrangell (HD 33)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

---

## Wrangell - Shoemaker Bay Float Design (59325)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Ketchikan/Wrangell (HD 33)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

---

## Wrangell - Water Treatment Plant Pilot Study (59326)

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Ketchikan/Wrangell (HD 33)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.
<table>
<thead>
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<th>Fund</th>
<th>IRIS AR Type / OMB Fund Code (Class)</th>
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<th>Commerce (8)</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
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<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<tbody>
<tr>
<td>1180</td>
<td>6180 / 1180 Alcohol Fd (DGF)</td>
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<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown (HD 18) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<tr>
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<th>Orig. Year: 2015</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Spenard (HD 16) Grant: Grants to Named Recipients (AS 37.05.316)

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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>Balance Forward</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
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## Capital Appropriation Status Report (1634)

**Alaska Association of Conservation Districts - Wasilla Soil & Water Conservation District - ATV/ORV Salmon Stream Crossings Survey (59070)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Greater Wasilla (9) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Community Foundation - Alaska Children’s Trust Youth Suicide Prevention Program (55879)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Community Foundation - Recover Alaska Project Fund (59219)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (60091)**

<table>
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<th>IRIS AR Type</th>
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<th>Original Year: 2015</th>
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<th>Estimated Revenues*</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The $2 million "Other" funds were received directly by the grantee, and will not be received by the department.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Alaska Gateway School District - Emergency School Generator (59062)**

**IRIS AR Type:** DM95  
**SLR:** 14-018-019-26  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Bering Straits/Interior Villages (HD 39)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

**Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit (57271)**

**IRIS AR Type:** DM99  
**SLR:** 14-018-020-04  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<td>1004</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

**Biomass Heat for Minto Community Buildings (59161)**

**IRIS AR Type:** DN01  
**SLR:** 14-018-005-26  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Wade Hampton/McKinley (HD 38)  
**Grant:** Not Applicable

**Yakutat Biomass District Heating Loop (59162)**

**IRIS AR Type:** DN02  
**SLR:** 14-018-005-28  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**

<table>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
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Grant/contract documents are in process. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Kodiak/Cordova (HD 35)  
**Grant:** Not Applicable

**Kongiganak Wind Heat Electrical Thermal Storage (59163)**

**IRIS AR Type:** DN03  
**SLR:** 14-018-005-30  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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Grant/contract documents are in process. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
<thead>
<tr>
<th>Fund</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1210</td>
<td>6210 / 1210 Renew Ener (DGF)</td>
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<td>0.00</td>
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<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

Chevak Water and Vacuum Plant Heat Recovery (55521)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1210</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

Nunam Iqua Rural Power System Upgrade (59136)

<table>
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<tr>
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<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

Kake Rural Power System Upgrade (59137)

<table>
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<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Mayor's Job Program (59125)

**IRIS AR Type:** DN08  
**SLR:** 14-018-113-03  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014  
End:6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Archival Project (59129)

**IRIS AR Type:** DN12  
**SLR:** 14-018-113-10  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
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<td>168,636.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014  
End:6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Monitoring Teshekpuk Caribou Movements with Satellite Telemetry (59130)

**IRIS AR Type:** DN13  
**SLR:** 14-018-113-11  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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<td>6063 / 1063 NPR Fund (Fed)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014  
End:6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Foundation Design and Erection of Donated Hockey Facility (59131)

**IRIS AR Type:** DN14  
**SLR:** 14-018-113-14  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014  
End:6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Colville River Road Gravel Acquisition (59132)

**IRIS AR Type:** DN15  
**SLR:** 14-018-113-16  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin:7/1/2014  
End:6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering (59262)

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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

*Begin: HD: Dillingham/Iliamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)*

### Aleutians East Borough- Akutan Harbor (57938)

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

*Begin: HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)*

### Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St (49822)

<table>
<thead>
<tr>
<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

*Begin: HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)*

### Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street (59265)

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<th>Current Budget</th>
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<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

*Begin: HD: Downtown (HD 18) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)*

### Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements (58945)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

*Begin: HD: Huffman (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)*

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive (55509)

**IRIS AR Type:** DN21  
**SLR:** 14-018-006-28  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

<table>
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<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Abbott (HD 24)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side) (59268)

**IRIS AR Type:** DN23  
**SLR:** 14-018-006-33  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: College Gate (HD 14)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Anchorage - Campbell Airstrip Road Upgrade Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail) (50514)

**IRIS AR Type:** DN24  
**SLR:** 14-018-007-05  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Basher (HD 25)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Anchorage - Campbell Creek Bank Restoration (59270)

**IRIS AR Type:** DN25  
**SLR:** 14-018-007-08  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Taku (HD 22)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Anchorage - Chester Creek Flooding Lagoon to A Street (58858)

**IRIS AR Type:** DN26  
**SLR:** 14-018-007-10  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Spnend (HD 16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  

Released February 2, 2016  
2-3-2016 8:32 am  
Page 384 of 841
### Anchorage - Chugiak-Eagle River Library Materials and Technology (57634)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18: Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.317)

### Anchorage - District 25 Residential Road Rehabilitation and Replacements (59109)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18: Begin: 7/1/2014 End: 6/30/2019 HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Far North Bicentennial Park Safety Improvements (58984)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18: Begin: 7/1/2014 End: 6/30/2019 HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18: Begin: 7/1/2014 End: 6/30/2019 HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Girdwood Library Materials and Technology (55700)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18: Begin: 7/1/2014 End: 6/30/2019 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Anchorage - Homestead LRSA Safety & Drainage Upgrades (58952)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**Project Information:**

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Huffman (HD 23)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - House District 13 Residential Pavement Rehabilitation (59275)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**Project Information:**

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Elmendorf (HD 13)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (59276)

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**Project Information:**

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Oceanview (HD 21)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Loussac Renovation (55354)

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**Project Information:**

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Mountain View Area Alley Paving & Safety Improvements (58954)

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**Project Information:**

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Mountainview (HD 17)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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*State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
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### Anchorage - Muldoon Library Materials and Technology (57657)

**IRIS AR Type:** DN38  
**SLR:** 14-018-008-08  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Pedestrian and Student Safety (59120)

**IRIS AR Type:** DN39  
**SLR:** 14-018-008-10  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Mountainview (HD 17)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab (59277)

**IRIS AR Type:** DN40  
**SLR:** 14-018-008-12  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Basher (HD 25)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Senate District F Residential Pavement Rehabilitation (57317)

**IRIS AR Type:** DN41  
**SLR:** 14-018-008-15  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Eagle River (12)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Senate District H Residential Pavement Rehabilitation (58863)

**IRIS AR Type:** DN42  
**SLR:** 14-018-008-18  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** University (HD 15)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Anchorage - Senate District L Residential Pavement Rehabilitation (57310)

#### IRIS AR Type: DN43

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Huffman (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Senate District M Residential Pavement Rehabilitation (57311)

#### IRIS AR Type: DN44

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction (55228)

#### IRIS AR Type: DN45

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements (59282)

#### IRIS AR Type: DN46

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: West Anchorage (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Yosemite Drive Area Drainage and Road Upgrade (57409)

#### IRIS AR Type: DN47

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Eagle River Valley (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Anagoon - Construct Road Access to Community Cemetery (59284)

**IRIS AR Type:** DN48  
**SLR:** 14-018-009-04  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Anagoon - Construct Roof and Install Lighting for Outdoor Basketball Court (59286)

**IRIS AR Type:** DN49  
**SLR:** 14-018-009-06  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Anagoon - Existing Community Sewer System and Outfall Line Replacement (58969)

**IRIS AR Type:** DN50  
**SLR:** 14-018-009-09  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Bethel - Sewage Lagoon (59288)

**IRIS AR Type:** DN51  
**SLR:** 14-018-009-12  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bethel/Aleutians (HD 37)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project (59047)

**IRIS AR Type:** DN52  
**SLR:** 14-018-009-13  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am  
Page 389 of 841
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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR:</th>
<th>Orig. Year:</th>
<th>Term Year:</th>
<th>Contact:</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Unobligated</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>2019</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Bering Straits/Interior Villages (HD 39)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: City of Fairbanks (HD 4)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Downtown Juneau (HD 32)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Bering Straits/Interior Villages (HD 39)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Downtown Juneau (HD 32)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)
### Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade (58982)

**IRIS AR Type:** DN71  
**SLR:** 14-018-010-25  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Downtown Juneau (HD 32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Homer - Fire Department Equipment Upgrades (58960)

**IRIS AR Type:** DN73  
**SLR:** 14-018-010-29  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Homer - Harbor Sheet Pile Loading Dock (58959)

**IRIS AR Type:** DN74  
**SLR:** 14-018-010-31  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Homer - Waddell Way Road Improvement (58961)

**IRIS AR Type:** DN75  
**SLR:** 14-018-010-33  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Hooper Bay - Small Boat Harbor (56114)

**IRIS AR Type:** DN76  
**SLR:** 14-018-011-04  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<td>Estimated Revenues*</td>
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<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Juneau - Fire Department Mobile Data Terminals (58883)

**IRIS AR Type:** DN82  
**SLR:** 14-018-011-15  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Juneau Areawide (HD 31-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05

### Juneau - International Airport Approach Lighting (59308)

**IRIS AR Type:** DN83  
**SLR:** 14-018-011-17  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Juneau Areawide (HD 31-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05

### Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection (58968)

**IRIS AR Type:** DN85  
**SLR:** 14-018-011-21  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Estimated Revenues*</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Juneau Areawide (HD 31-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05

### Juneau - School District Curricular Materials (57706)

**IRIS AR Type:** DN86  
**SLR:** 14-018-011-24  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Juneau Areawide (HD 31-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05

### Kake - Clean Environment for Healthier Families (59311)

**IRIS AR Type:** DN87  
**SLR:** 14-018-011-26  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Islands (HD 34)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

### Kake - Community Building Roof Repair (59046)
**IRIS AR Type:** DN88  
**SLR:** 14-018-011-28  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Islands (HD 34)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

### Kenai - Kenai Recreation Center Improvements (59313)
**IRIS AR Type:** DN90  
**SLR:** 14-018-011-32  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Kenai/Soldotna (HD 29)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Kenai - Kenai River South Beach Dip Net Access (59314)
**IRIS AR Type:** DN91  
**SLR:** 14-018-012-03  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Kenai/Soldotna (HD 29)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Kenai - New City Light/Heavy Equipment Storage Building (59077)
**IRIS AR Type:** DN92  
**SLR:** 14-018-012-05  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Kenai/Soldotna (HD 29)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Kenai - Replacement Fire Department Pumper/Engine (59080)
**IRIS AR Type:** DN93  
**SLR:** 14-018-012-07  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Kenai/Soldotna (HD 29)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College (58874)**

<table>
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<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kenai Areawide (HD 28-30)  
Grant: Municipal Grant (excluding matching grant)  
AS 37.05.3

**Alaska Energy Authority - Energy Plan Implementation (52507)**

<table>
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This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies. Implementation will begin during the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok (55450)**

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Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

**Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak (55445)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

**Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (51748)**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going. The Environmental Impact Statement scoping phase is in process.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II (55154)</th>
<th>SLR: 14-018-003-19</th>
<th>IRIS AR Type: DP72</th>
<th>Contact: John Springsteen (907) 771-3000</th>
<th>Commerce (8)</th>
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<tr>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

The project is on-going, dedicated to relocation of the electrical substation.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Alaska Railroad Corporation - Positive Train Control (57818)</th>
<th>SLR: 14-018-003-22</th>
<th>IRIS AR Type: DP73</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<tr>
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<td>Estimated Revenues*</td>
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<tr>
<td>1197</td>
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</table>

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

<table>
<thead>
<tr>
<th>Community Block Grants (38946)</th>
<th>SLR: 14-018-003-26</th>
<th>IRIS AR Type: DP74</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<tr>
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<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rchts (Fed)</td>
<td>0.00</td>
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<td>5,269,463.33</td>
</tr>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<tr>
<td>Total:</td>
<td>0.00</td>
<td>730,536.67</td>
<td>5,269,463.33</td>
<td>6,060,000.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.


<table>
<thead>
<tr>
<th>Economic Development Initiative (54070)</th>
<th>SLR: 14-018-003-27</th>
<th>IRIS AR Type: DP75</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project is on-going. This project has two appropriation; expenditures have been made from the oldest first. This funding will be used for economic development research, promotion, and projects in FY2017, including an economic development strategy.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Nutritional Alaskan Foods for Schools (55631)
**IRIS AR Type:** DP76

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>3,000,000.00</td>
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<td>4,818.92</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Statewide (HD 1-40)  Grant: Not Applicable

---

## Kipnuk New Tank Farm (55501)
**IRIS AR Type:** DP77

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<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>0.00</td>
<td>750,000.00</td>
<td>0.00</td>
<td>750,000.00</td>
<td>84,144.21</td>
<td>316,641.84</td>
<td>3,349,213.95</td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>0.00</td>
<td>3,000,000.00</td>
<td>23,072.20</td>
<td>93,465.43</td>
<td>3,349,213.95</td>
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</table>

Total: 0.00 0.00 750,000.00 3,750,000.00 84,144.21 316,641.84 3,349,213.95

This project is under construction and anticipated to be completed by 12/31/17.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Dillingham/Iliamna (HD 36)  Grant: Not Applicable

---

## Kake New Tank Farm (59135)
**IRIS AR Type:** DP78

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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>750,000.00</td>
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<td>93,465.43</td>
<td>2,683,462.37</td>
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</table>

Total: 0.00 0.00 750,000.00 3,550,000.00 24,879.84 19,143.53 705,976.63

This project is under construction and anticipated to be completed by 12/31/17.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Southeast Islands (HD 34)  Grant: Not Applicable

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## Atka Dispatchable Heat (59140)
**IRIS AR Type:** DP79

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<tr>
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<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Bethel/Aleutians (HD 37)  Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Packers Creek Hydroelectric Project Phase II (55519)**

IRIS AR Type: DP80

<table>
<thead>
<tr>
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<th>Term Year: 2019</th>
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<th>Commerce (8)</th>
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<tbody>
<tr>
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<td>6210 / 1210 Renew Ener (DGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

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**Venetie Clinic Heat Recovery (59142)**

IRIS AR Type: DP81

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 14-018-004-12</th>
<th>Orig. Year: 2015</th>
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<th>Contact: Sara Fisher-Goad (907) 771-3000</th>
<th>Commerce (8)</th>
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<tbody>
<tr>
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<td>198,500.00</td>
<td>171,118.18</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

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**Galena Community Wood Heat Project (57355)**

IRIS AR Type: DP82

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<tr>
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<tbody>
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This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

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**Nunam Iqua Heat Recovery Project (59144)**

IRIS AR Type: DP83

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Contact: Sara Fisher-Goad (907) 771-3000</th>
<th>Commerce (8)</th>
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This project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

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**Sitka Centennial Hall Air Source Heat Pump (59145)**

IRIS AR Type: DP84

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<th>Term Year: 2019</th>
<th>Contact: Sara Fisher-Goad (907) 771-3000</th>
<th>Commerce (8)</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: HD: Southeast Islands (HD 34) Grant: Not Applicable
## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>75,000.00</td>
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</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

- **Stebbins St. Michael Wind Energy Final Design and Permitting (59146)**
  - IRIS AR Type: DP85
  - SLR: 14-018-004-20
  - Orig. Year: 2015
  - Term Year: 2019
  - Contact: Sara Fisher-Goad (907) 771-3000
  - Commerce (8)

- **Tuntutuliak Heat Recovery (59147)**
  - IRIS AR Type: DP86
  - SLR: 14-018-004-23
  - Orig. Year: 2015
  - Term Year: 2019
  - Contact: Sara Fisher-Goad (907) 771-3000
  - Commerce (8)

- **Emmonak Heat Recovery System (59148)**
  - IRIS AR Type: DP87
  - SLR: 14-018-004-25
  - Orig. Year: 2015
  - Term Year: 2019
  - Contact: Sara Fisher-Goad (907) 771-3000
  - Commerce (8)

- **Chisana Mountain Wind Feasibility Project (59149)**
  - IRIS AR Type: DP88
  - SLR: 14-018-004-27
  - Orig. Year: 2015
  - Term Year: 2019
  - Contact: Sara Fisher-Goad (907) 771-3000
  - Commerce (8)

- **Yerrick Creek Hydroelectric Project (59150)**
  - IRIS AR Type: DP89
  - SLR: 14-018-004-29
  - Orig. Year: 2015
  - Term Year: 2019
  - Contact: Sara Fisher-Goad (907) 771-3000
  - Commerce (8)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18
- Begin: 7/1/2014
- End: 6/30/2019
- HD: Bering Straits/Interior Villages (HD 39)
- Grant: Not Applicable

This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18
- Begin: 7/1/2014
- End: 6/30/2019
- HD: Bering Straits/Interior Villages (HD 39)
- Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget

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**Mountain Village Wind Feasibility and Conceptual Design (59151)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**Kake Community Energy (59152)**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

**Ketchikan Gateway Borough Biomass Heating Project (59153)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

**Stetson Creek Diversion Cooper Lake Dam Facilities Project (55057)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<td>1210</td>
<td>6210 / 1210 Renew Ener (DGF)</td>
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<td>2,640,799.61</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.


**Allison Creek Hydroelectric Project Consultation (59155)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Gunnuk Creek Hydroelectric Feasibility Study (59156)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 14-018-005-13</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Sara Fisher-Goad (907) 771-3000</th>
<th>Commerce (8)</th>
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- **Balance Forward Revenue Collected**: 0.00
- **Estimated Revenues**: 80,000.00
- **Original Budget Reserve**: 0.00
- **Current Budget Reserve**: 0.00
- **Actual Expenses**: 0.00
- **Encumbrances Unobligated**: 0.00

This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18

**Begin**: 7/1/2014 **End**: 6/30/2019

HD: Southeast Region (HD 31-34) Grant: Not Applicable

## Brevig Mission Water System Heat Recovery (59157)

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</table>

- **Balance Forward Revenue Collected**: 0.00
- **Estimated Revenues**: 731,400.00
- **Original Budget Reserve**: 0.00
- **Current Budget Reserve**: 2,726.75
- **Actual Expenses**: 728,673.25
- **Encumbrances Unobligated**: 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18

**Begin**: 7/1/2014 **End**: 6/30/2019

HD: Southeast Islands (HD 34) Grant: Not Applicable

## Seldovia House Ground Source Heat Pump Project (59158)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Contact: Sara Fisher-Goad (907) 771-3000</th>
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</table>

- **Balance Forward Revenue Collected**: 0.00
- **Estimated Revenues**: 318,300.00
- **Original Budget Reserve**: 0.00
- **Current Budget Reserve**: 311,753.20
- **Actual Expenses**: 5,168.92
- **Encumbrances Unobligated**: 1,377.88

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18

**Begin**: 7/1/2014 **End**: 6/30/2019

HD: Homer/South Kenai (HD 30) Grant: Not Applicable

## Haines Borough Municipal Buildings Biomass Project (59159)

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</table>

- **Balance Forward Revenue Collected**: 0.00
- **Estimated Revenues**: 1,237,400.00
- **Original Budget Reserve**: 0.00
- **Current Budget Reserve**: 63,734.13
- **Actual Expenses**: 1,173,665.87
- **Encumbrances Unobligated**: 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18

**Begin**: 7/1/2014 **End**: 6/30/2019

HD: Southeast Islands (HD 34) Grant: Not Applicable

## St. Mary's Heat Recovery System (59160)

<table>
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- **Balance Forward Revenue Collected**: 0.00
- **Estimated Revenues**: 735,200.00
- **Original Budget Reserve**: 0.00
- **Current Budget Reserve**: 299.04
- **Actual Expenses**: 734,900.96
- **Encumbrances Unobligated**: 0.00

This project is on-going. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18

**Begin**: 7/1/2014 **End**: 6/30/2019

HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
Page 403 of 841
IRIS data as of 12/10/2015

## Capital Appropriation Status Report (1634)

<table>
<thead>
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<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
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<td>2020</td>
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</table>

This authorization became effective in the current fiscal year. Awards for this competitive grant program will be made in February 2016.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015 End: 6/30/2020
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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This authorization became effective in the current fiscal year. There has been no activity as of the status report.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015 End: 6/30/2020
HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
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This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015 End: 6/30/2020
HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015 End: 6/30/2020
HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015 End: 6/30/2020
HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
2-3-2016 8:32 am
Page 404 of 841
## Sand Point Excess Wind Utilization (60788)
**IRIS AR Type:** DI21  
**SLR:** 15-000-002-31  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8):**

### Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Reserve | Encumbrances | Actual | Expenses | Encumbrances | Unobligated |
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY16 in SB26 Ch38**  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  
**Grant:** Not Applicable

## Hydaburg Schools Wood Fired Boiler Project (60789)
**IRIS AR Type:** DI22  
**SLR:** 15-000-003-04  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8):**

### Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Reserve | Encumbrances | Actual | Expenses | Encumbrances | Unobligated |
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This authorization became effective in the current fiscal year. There has been no activity as of the status report.

**ABS project information from Final FY16 in SB26 Ch38**  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
**Grant:** Not Applicable

## Lepquinum Center Ground Source Heat Pump (60790)
**IRIS AR Type:** DI23  
**SLR:** 15-000-003-06  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8):**

### Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Reserve | Encumbrances | Actual | Expenses | Encumbrances | Unobligated |
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This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.

**ABS project information from Final FY16 in SB26 Ch38**  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
**Grant:** Not Applicable

## Scammon Bay Community Facilities Heat Recovery (60791)
**IRIS AR Type:** DI24  
**SLR:** 15-000-003-08  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8):**

### Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Reserve | Encumbrances | Actual | Expenses | Encumbrances | Unobligated |
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<tbody>
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This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.

**ABS project information from Final FY16 in SB26 Ch38**  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
**Grant:** Not Applicable

## St. Mary's-Pitka's Point Wind (60792)
**IRIS AR Type:** DI25  
**SLR:** 15-000-003-11  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Commerce (8):**

### Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Reserve | Encumbrances | Actual | Expenses | Encumbrances | Unobligated |
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This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.

**ABS project information from Final FY16 in SB26 Ch38**  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Bering Straits/Yukon Delta (HD 39)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 405 of 841
**Wood Boiler for the Native Village of Tazlina (60793)**

**IRIS AR Type:** DI26  
**SLR:** 15-000-003-13  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Sara Fisher-Goad (907) 771-3000  
**Orig. Year:** Term Year:** SLR:**  15-000-003-13  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 270,807.00  
**Budget Reserve:** 0.00  
**Current Budget:** 270,807.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 270,807.00  

This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Eielson/Denali/Upper Yukon/Border (HD 6)  
**Grant:** Not Applicable

### City of Barrow - Local Government Operations (59127)

**IRIS AR Type:** DI31  
**SLR:** 15-038-038-22  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Catherine Reardon (907) 465-2506

**Fund**  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 1,600,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,600,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### City of Wainwright - Retractable Boat Ramp (60764)

**IRIS AR Type:** DI32  
**SLR:** 15-038-038-23  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Catherine Reardon (907) 465-2506

**Fund**  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 82,500.00  
**Budget Reserve:** 0.00  
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**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### City of Anaktuvuk Pass - General Operations and Renovations (59128)

**IRIS AR Type:** DI33  
**SLR:** 15-038-038-24  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Catherine Reardon (907) 465-2506

**Fund**  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 348,872.00  
**Budget Reserve:** 0.00  
**Current Budget:** 348,872.00  
**Actual Expenses:** 33,866.28  
**Encumbrances:** 315,005.72  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### City of Atqasuk - Local Government and Youth Program (59126)

**IRIS AR Type:** DI34  
**SLR:** 15-038-038-26  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Catherine Reardon (907) 465-2506

**Fund**  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 147,070.00  
**Budget Reserve:** 0.00  
**Current Budget:** 147,070.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### City of Nuiqsut - Local Government Operations and Maintenance (57337)

**IRIS AR Type:** DI35  
**SLR:** 15-038-038-28  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Arctic (HD 40)  
Grant: Not Applicable

### City of Wainwright - Local Government Operations (57339)

**IRIS AR Type:** DI36  
**SLR:** 15-038-038-30  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Arctic (HD 40)  
Grant: Not Applicable

### City of Nuiqsut - Youth Center Operations and Maintenance (57338)

**IRIS AR Type:** DI37  
**SLR:** 15-038-038-31  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Arctic (HD 40)  
Grant: Not Applicable

### City of Wainwright - Youth Program (57340)

**IRIS AR Type:** DI38  
**SLR:** 15-038-039-02  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Arctic (HD 40)  
Grant: Not Applicable

### City of Wainwright - City Park Fencing and Lighting (60765)

**IRIS AR Type:** DI39  
**SLR:** 15-038-039-03  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Arctic (HD 40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Life Alaska Donor Services, Inc. - Donor Program (50409)

**IRIS AR Type:** DI48  
**SLR:** 15-038-040-26  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Army Guard Facilities Planning and Construction (6911)

**IRIS AR Type:** M09A  
**SLR:** 99-002-049-25  
**Orig. Year:** 2002  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9):**

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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital  
Begin: 7/1/1999  
End: 6/30/2000  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Army Guard Construction, Contingency and Planning (35780)

**IRIS AR Type:** M07A  
**SLR:** 06-082-075-16  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9):**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 4/13/2008  
End: 6/30/2011  
HD: Military (HD 18)  
Grant: Not Applicable

## Camp Carroll - Building Upgrades for Code Compliance (45559)

**IRIS AR Type:** M09B  
**SLR:** 08-029-070-07  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9):**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 4/13/2008  
End: 6/30/2011  
HD: Military (HD 18)  
Grant: Not Applicable

## Anchorage Armory Roof Replacement (45205)

**IRIS AR Type:** M09E  
**SLR:** 08-029-151-27  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9):**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage Armory Roof Replacement (45205)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2009 HD: Military (HD 18) Grant: Not Applicable

### Army Guard Facilities Projects (42900)

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### Army Guard Facilities Projects (42900)

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### Army Guard Facilities Projects (42900)

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### Army Guard Facilities Projects (42900)

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### Military Youth Academy Deferred Maintenance, Renewal and Replacement (35774)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
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### Armory Facilities Deferred Maintenance (49432)

**IRIS AR Type:** M11F  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6003 / 1003 G/F Match (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### Army Guard Facilities Projects Match Funding (49611)

**IRIS AR Type:** M11G  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6003 / 1003 G/F Match (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### Military Youth Academy Deferred Maintenance, Renewal and Replacement (35774)

**IRIS AR Type:** M11H  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2012  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable  

### Army Guard Facilities Projects (42900)

**IRIS AR Type:** M11A  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 / 1002 Fed Rcnts (Fed)  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

<table>
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<th>Fund</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Cold Weather Generation Storage and Maintenance (48728)

**IRIS Type:** M11B  
**IRIS AR Type:** 10-043-029-15  
**SLR:**  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

<table>
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This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

**ABS project information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Interior Alaska Veterans Cemetery Design and Planning (47882)

**IRIS Type:** M11C  
**IRIS AR Type:** 10-043-029-21  
**SLR:**  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

### Catastrophic Disaster Response Planning and Equipment (51898)

**IRIS Type:** M12A  
**IRIS AR Type:** 11-005-087-30  
**SLR:**  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### State Homeland Security Grant Programs (42901)

**IRIS Type:** M12C  
**IRIS AR Type:** 11-005-088-04  
**SLR:**  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Fairbanks - Extend Organizational Maintenance Shop (51391)

**IRIS AR Type:** M12D  
**SLR:** 11-005-088-08  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** City of Fairbanks (HD 9)  
**Grant:** Not Applicable

### Fort Richardson - Camp Denali Fire Sprinkler System Design (51394)

**IRIS AR Type:** M12F  
**SLR:** 11-005-088-15  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Military (HD 18)  
**Grant:** Not Applicable

### Wasilla - Alcantra Complex Barracks Design and Construction (51396)

**IRIS AR Type:** M12G  
**SLR:** 11-005-088-18  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project will not be initiated.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Greater Wasilla (HD 14)  
**Grant:** Not Applicable

### Elim Armory Deferred Maintenance (51365)

**IRIS AR Type:** M12J  
**SLR:** 11-005-089-13  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project will not be initiated. Authorization of $5,000 GF will lapse.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2014  
**HD:** Bering Straits (HD 39)  
**Grant:** Not Applicable

### Fairbanks Armory Deferred Maintenance (51366)

**IRIS AR Type:** M12K  
**SLR:** 11-005-089-15  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

<table>
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<th>Balance</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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## Capital Appropriation Status Report (1634)

### Fairbanks Armory Deferred Maintenance (51366)

**IRIS AR Type: M12K**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

**Begin:** HD: City of Fairbanks (HD 9) **Grant:** Not Applicable

**End:**

### Fort Richardson - Bryant Airfield Armory Deferred Maintenance (51367)

**IRIS AR Type: M12L**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

**Begin:** HD: Military (HD 18) **Grant:** Not Applicable

**End:**

### Fort Richardson - Camp Denali Armory Deferred Maintenance (51369)

**IRIS AR Type: M12N**

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<tr>
<td>1004</td>
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Total:

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

**Begin:** HD: Military (HD 18) **Grant:** Not Applicable

**End:**

### Military Youth Academy Deferred Maintenance, Renewal and Replacement (35744)

**IRIS AR Type: M12T**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

**Begin:** HD: Military (HD 18) **Grant:** Not Applicable

**End:**

### Sitka Armory Deferred Maintenance (51376)

**IRIS AR Type: M12V**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Sitka Armory Deferred Maintenance (51376)

<table>
<thead>
<tr>
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<th>Estimated Revenues*</th>
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<tbody>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2016  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Not Applicable

### Wasilla - Alcantra Armory Deferred Maintenance (51378)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2014  
HD: Greater Wasilla (HD 14)  
Grant: Not Applicable

### Fort Richardson - Camp Denali - Install Fire Sprinkler System (51393)

<table>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Interior Alaska Veterans Cemetery (47882)

<table>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Mobile Emergency Operations and Command Vehicle Storage Construction (54798)

IRIS AR Type: M13C  
SLR: 12-017-122-09  
Orig. Year: 2013  
Term Year: 2017  
Contact: Bob Doehl (907) 428-6003  
Military & Veterans Affairs (9)

<table>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

### Alcantra Armory Deferred Maintenance (54811)

IRIS AR Type: M13G  
SLR: 12-017-122-22  
Orig. Year: 2013  
Term Year: 2017  
Contact: Bob Doehl (907) 428-6003  
Military & Veterans Affairs (9)

<table>
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Total: 0.00  
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126,392.94  
320,000.00  
154,456.10  
232,785.90  
20,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

### Bethel Armory Deferred Maintenance (54806)

IRIS AR Type: M13H  
SLR: 12-017-122-24  
Orig. Year: 2013  
Term Year: 2017  
Contact: Bob Doehl (907) 428-6003  
Military & Veterans Affairs (9)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Civil Support Team Facility Deferred Maintenance (54805)

IRIS AR Type: M13I  
SLR: 12-017-122-26  
Orig. Year: 2013  
Term Year: 2017  
Contact: Bob Doehl (907) 428-6003  
Military & Veterans Affairs (9)

<table>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Fairbanks Armory Deferred Maintenance (54821)

IRIS AR Type: M13J  
SLR: 12-017-122-29  
Orig. Year: 2013  
Term Year: 2017  
Contact: Bob Doehl (907) 428-6003  
Military & Veterans Affairs (9)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016  
2-3-2016 8:32 am  
Office of Management and Budget  
State of Alaska  
Page 415 of 841
This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

**Joint Base Elmendorf Richardson Facilities Deferred Maintenance (54807)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

**Ketchikan Armory Deferred Maintenance (54810)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Valdez Armory Deferred Maintenance (54818)

IRIS AR Type: M13Q

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017  HD: Richardson/Glenn Highways (HD 12) Grant: Not Applicable

### Alcantra - Covered Shelter Buildings (57186)

IRIS AR Type: M14E

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Grant/contract documents are in process.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  End: 6/30/2018  HD: Greater Wasilla (9) Grant: Not Applicable

### Alcantra - Road Service Connection and Parking (57079)

IRIS AR Type: M14G

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Grant/contract documents are in process.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  End: 6/30/2018  HD: Greater Wasilla (9) Grant: Not Applicable

### Fairbanks - Covered Shelter Building (57075)

IRIS AR Type: M14J

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This project will not be initiated. Authorization of $129,000 GF will lapse.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  End: 6/30/2018  HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

### Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (57069)

IRIS AR Type: M14M

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (57069)

**IRIS AR Type:** M14M  
**SLR:** 13-016-070-11  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bob Doehl (907) 428-6003

<table>
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<tbody>
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<td>1004</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Elmendorf (HD 13)  
Grant: Not Applicable

### Alcantra Armory Deferred Maintenance (57190)

**IRIS AR Type:** M14N  
**SLR:** 13-016-070-18  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bob Doehl (907) 428-6003

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Greater Wasilla (9)  
Grant: Not Applicable

### Fairbanks Armory Deferred Maintenance (57185)

**IRIS AR Type:** M14O  
**SLR:** 13-016-070-20  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bob Doehl (907) 428-6003

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

### Joint Base Elmendorf Richardson Deferred Maintenance (57090)

**IRIS AR Type:** M14P  
**SLR:** 13-016-070-22  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bob Doehl (907) 428-6003

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Elmendorf (HD 13)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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Grant/contract documents are in process.

ABS project information from Final FY14 in SB 18 Ch. 16

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ABS project information from Final FY14 in SB 18 Ch. 16  

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Grant/contract documents are in process.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  End: 6/30/2018  HD: Arctic (HD 40)  Grant: Not Applicable

**Nome Armory Deferred Maintenance (54812)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  State of Alaska  Released February 2, 2016
Office of Management and Budget  Page 419 of 841
### Southeast Armories - Deferred Maintenance (57187)

**IRIS AR Type:** M14V  
**SLR:** 13-016-071-04  
**Contact:** Bob Doehl (907) 428-6003

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This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Region (HD 31-34)  
Grant: Not Applicable

### Valdez Armory Deferred Maintenance (57195)

**IRIS AR Type:** M14W  
**SLR:** 13-016-071-07  
**Contact:** Bob Doehl (907) 428-6003

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Richardson Highway (HD 6)  
Grant: Not Applicable

### Reapprop to the Department of Military and Veterans' Affairs for Alcantra Facilities Projects - Est $350,000 (60009)

**IRIS AR Type:** M14X  
**SLR:** 13-018-105-02  
**Contact:** Bob Doehl (907) 428-6003

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This project is on-going.  
ABS project information from Final FY14 in SB119 Ch 18  
Begin: 4/20/2014  
End: 6/30/2018  
HD: Greater Wasilla (9)  
Grant: Not Applicable

### Army Guard Construction, Contingency, and Planning (58702)

**IRIS AR Type:** M15A  
**SLR:** 14-018-055-27  
**Contact:** Bob Doehl (907) 428-6003

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Grant/contract documents are in process.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable
## Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (47882)

**IRIS AR Type:** M15B  
**SLR:** 14-018-055-29  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

## State Homeland Security Grant Programs (42901)

**IRIS AR Type:** M15C  
**SLR:** 14-018-055-32  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Fairbanks Facilities Projects (58680)

**IRIS AR Type:** M15D  
**SLR:** 14-018-056-04  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

## Joint Base Elmendorf Richardson Facilities Projects (58685)

**IRIS AR Type:** M15E  
**SLR:** 14-018-056-06  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

## Statewide Facilities Projects (58681)

**IRIS AR Type:** M15F  
**SLR:** 14-018-056-09  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Bob Doehl (907) 428-6003  
**Military & Veterans Affairs (9)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Statewide Facilities Projects (58681)

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Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18


### Alcantra Armory Deferred Maintenance (57190)

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Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019  HD: Greater Wasilla (9)  Grant: Not Applicable

### Fairbanks Armory Deferred Maintenance (57185)

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Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18


### Joint Base Elmendorf Richardson Deferred Maintenance (57090)

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Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
Page 422 of 841
## Capital Appropriation Status Report (1634)

### Kipnuk Armory Deferred Maintenance (58673)

**IRIS AR Type:** M15J  
**SLR:** 14-018-056-20  
**IRIS AR Type / OMB Fund Code (Class)**  
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**Forward**  
**Revenue**  
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**Estimated**  
**Revenues**  
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**Budget**  
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**Actural**  
**Expenses**  
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**2019**  
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Grant/contract documents are in process.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

### Kodiak Armory Deferred Maintenance (58674)

**IRIS AR Type:** M15K  
**SLR:** 14-018-056-22  
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**Reserve**  
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**Budget**  
**Unobligated**  
**Actural**  
**Expenses**  
**2015**  
**2019**  
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Grant/contract documents are in process.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kodiak/Cordova (HD 35)  
Grant: Not Applicable

### Kotzebue Hangar Deferred Maintenance (58675)

**IRIS AR Type:** M15L  
**SLR:** 14-018-056-27  
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Grant/contract documents are in process.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Southeast Armories Deferred Maintenance (58676)

**IRIS AR Type:** M15M  
**SLR:** 14-018-056-29  
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**Current**  
**Budget**  
**Unobligated**  
**Actural**  
**Expenses**  
**2015**  
**2019**  
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Grant/contract documents are in process.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Region (HD 31-34)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  
2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
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# Capital Appropriation Status Report (1634)

**Statewide Armories Deferred Maintenance (58672)**
- **IRIS AR Type:** M15N
- **SLR:** 14-018-056-31
- **Orig. Year:** 2015
- **Term Year:** 2019
- **Contact:** Bob Doehl (907) 428-6003
- **Military & Veterans Affairs (9)**

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Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18


**Western/Rural Interior Region Deferred Maintenance (58677)**
- **IRIS AR Type:** M15O
- **SLR:** 14-018-056-33
- **Orig. Year:** 2015
- **Term Year:** 2019
- **Contact:** Bob Doehl (907) 428-6003
- **Military & Veterans Affairs (9)**

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Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18


**Army Guard Facilities Projects (42900)**
- **IRIS AR Type:** M16A
- **SLR:** 15-000-005-09
- **Orig. Year:** 2016
- **Term Year:** 2020
- **Contact:** Bob Doehl (907) 428-6003
- **Military & Veterans Affairs (9)**

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This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38


**State Homeland Security Grant Programs (42901)**
- **IRIS AR Type:** M16B
- **SLR:** 15-000-005-12
- **Orig. Year:** 2016
- **Term Year:** 2020
- **Contact:** Bob Doehl (907) 428-6003
- **Military & Veterans Affairs (9)**

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Grant/contract documents are in process.

ABS project information from Final FY16 in SB26 Ch38


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Deferred Maintenance, Renewal, Repair and Equipment (49583)

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<td>Bob Doehl (907) 428-6003</td>
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This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40) Grant: Not Applicable

### Oil and Gas Royalty Settlement Reopeners (31371)

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<td>2018</td>
<td>Brent Goodrum (907) 269-8625</td>
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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY04 Capital with Vetoes  
Begin: 7/1/2003  
End: 6/30/2006  
HD: Statewide (HD 1-40) Grant: Not Applicable

### Oil and Gas Seismic, Well and Lease Data Acquisition (33977)

<table>
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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY06 Capital w/Vetoes  
Begin: 7/1/2006  
End: 6/30/2010  
HD: Statewide (HD 1-40) Grant: Not Applicable

### Oil and Gas Lease Litigation (43298)

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This project is on-going.

ABS project information from FINAL 07Supp-Oil&Gas Ch6 SLA0  
Begin: 2/1/2007  
End: 6/30/2010  
HD: Statewide (HD 1-40) Grant: Not Applicable

### North Slope Shallow Coring Program for Natural Gas Exploration (41414)

<table>
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<td>Steve Masterman (907) 451-5007</td>
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This project is on-going.

ABS project information from FY07 Capital w/Vetoes  
Begin: 7/1/2007  
End: 6/30/2010  
HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 425 of 841
### Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1 (45255)

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Natural Resources (10)</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>2008</td>
<td>2017</td>
<td>Steve Masterman</td>
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**Rev Type / OMB Fund Code (Class):** NS01  
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**Estimated Revenues**  
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**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  

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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 7/1/2008  
**End:** 6/30/2010  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Geologic Hazards Associated with Climate Change Phase 1 (45257)

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**Rev Type / OMB Fund Code (Class):** NS06  
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**Unobligated**  

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This project is on-going.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 7/1/2008  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Implement Electronic Document Recording (45283)

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**Rev Type / OMB Fund Code (Class):** NS07  
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 7/1/2008  
**End:** 6/30/2010  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Reforestation in Southcentral and Interior Alaska (45264)

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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 7/1/2008  
**End:** 6/30/2010  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope (45278)

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**Rev Type / OMB Fund Code (Class):** NS09  
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This project is on-going.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 7/1/2008  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Tongass Land Use Management Plan Implementation (46343)

**IRIS AR Type:** NS10  
**SLR:** 08-029-073-05  
**Orig. Year:** 2008  
**Term Year:** 2018  
**Contact:** Chris Maisch (907) 451-2666  
**Natural Resources (10)**

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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 7/1/2008  
**End:** 6/30/2011  
HD: Southeast Areawide (HD 1-5)  
Grant: Not Applicable

### Airborne Geophysical and Geological Mineral Inventory (6852)

**IRIS AR Type:** NT01  
**SLR:** 07-030-097-17  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10)**

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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Coastal Wetlands Federal Grant (39042)

**IRIS AR Type:** NT03  
**SLR:** 07-030-098-06  
**Orig. Year:** 2008  
**Term Year:** 2018  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10)**

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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2009  
HD: Kodiak (HD 36)  
Grant: Not Applicable

### Oil and Gas Royalty Settlement Agreements Reopener Arbitration (31371)

**IRIS AR Type:** NT05  
**SLR:** 07-030-099-14  
**Orig. Year:** 2008  
**Term Year:** 2018  
**Contact:** Corri Feige (907) 269-7493  
**Natural Resources (10)**

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This project is on-going.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### State Parks Deferred Maintenance and Emergency Repairs (47794)

**IRIS AR Type:** NR08  
**SLR:** 09-015-046-32  
**Orig. Year:** 2009  
**Term Year:** 2018  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10)**

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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY09 SB75 Capital Bill  
**Begin:** 4/19/2009  
**End:** 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### CO2 Sequestration Assessment Phase 1 (45260)

**IRIS AR Type:** NS12  
**SLR:** 08-029-152-29  
**Orig. Year:** 2009  
**Term Year:** 2016  
**Contact:** Steve Materman (907) 451-5007

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Land and Water Conservation Fund Federal Grant Program (32552)

**IRIS AR Type:** NS13  
**SLR:** 08-029-153-19  
**Orig. Year:** 2009  
**Term Year:** 2016  
**Contact:** Ben Ellis (907) 269-8701

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### South Denali Visitor and Cruise Passenger Access Road Design and Construction (45281)

**IRIS AR Type:** NS14  
**SLR:** 08-029-153-28  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Ben Ellis (907) 269-8701

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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2012  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

### Plant Material Center Deferred Maintenance (45252)

**IRIS AR Type:** NQ18  
**SLR:** 01-043-013-16  
**Orig. Year:** 2010  
**Term Year:** 2016  
**Contact:** Robert Carter - Acting Director (907) 745-812

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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2012  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

### State Parks Deferred Maintenance and Equipment Replacement (49370)

**IRIS AR Type:** NQ19  
**SLR:** 01-043-013-19  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Ben Ellis (907) 269-8701

<table>
<thead>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

<table>
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<tr>
<th>Land and Water Conservation Fund Federal Grant Program (32552)</th>
<th>Natural Resources (10)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**Coastal Impact Assistance Program (CIAP) (41648)**

<table>
<thead>
<tr>
<th><strong>IRIS AR Type:</strong> NR07</th>
<th><strong>Contact:</strong> Sylvia Kreel (907) 465-3177</th>
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This project is on-going.

**Abandoned Mine Lands Reclamation Federal Program (6855)**

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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

**Assessment of In-State Gas Energy Potential (49185)**

<table>
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<th><strong>IRIS AR Type:</strong> NQ05</th>
<th><strong>Contact:</strong> Steve Masterman (907) 451-5007</th>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

**Foothills Oil and Gas Development Infrastructure Investigations (49203)**

<table>
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This project is on-going.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am

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### Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5 (41415)

**IRIS AR Type:** NQ10  
**SLR:** 10-043-030-31  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10)**

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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

**ADM:**  
**State:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Land and Water Conservation Fund Federal Grant Program (32552)

**IRIS AR Type:** NQ11  
**SLR:** 10-043-031-06  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ADM:**  
**State:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### National Historic Preservation Fund Federal Grant Program (6865)

**IRIS AR Type:** NQ14  
**SLR:** 10-043-031-20  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Contact:** Judy Bittner (907) 269-8715  
**Natural Resources (10)**

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<td>426,511.32</td>
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<td>1,200,000.00</td>
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Total:  
| 0.00           | 573,488.68        | 426,511.32         | 0.00               | 1,200,000.00   | 0.00          | 1,200,000.00   | 760,206.05     | 0.00         | 439,793.95  |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ADM:**  
**State:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Reservoir Studies for North Slope and Cook Inlet (49193)

**IRIS AR Type:** NQ16  
**SLR:** 10-043-031-26  
**Orig. Year:** 2011  
**Term Year:** 2018  
**Contact:** Corri Feige (907) 269-7493  
**Natural Resources (10)**

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This project is on-going.

**ADM:**  
**State:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Assessment of In-State Gas Energy Potential Phase 2 of 3 (49185)

**IRIS AR Type:** NP02  
**SLR:** 11-005-090-26  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10)**

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This project is on-going.

**ADM:**  
**State:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011 End: 7/1/2017
HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011 End: 7/1/2017
HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

<table>
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<th>IRIS AR Type / OMB Fund Code (Class)</th>
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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5
HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Richardson/Glenn Highways (HD 12) Grant: Not Applicable

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5
HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

<table>
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This project is on-going. The appropriation's term year will be extended to 2017 or greater.

AGS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

### Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (49203)

<table>
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<tbody>
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This project is on-going.

AGS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

### Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase (41415)

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<th>Encumbrances</th>
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<tbody>
<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

AGS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

### Haines Fire Facility Modular Replacements (51822)

<table>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>100,000.00</td>
<td>100,000.00</td>
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<td>99,614.09</td>
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<td>385.91</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

AGS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

### Land and Water Conservation Fund Federal Grant Program (32552)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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<td>94,354.81</td>
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<td>3,000,000.00</td>
<td>111,351.47</td>
<td>569,781.31</td>
<td>2,318,867.22</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

AGS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released February 2, 2016
### Land Sales - New Subdivision Development (38886)

<table>
<thead>
<tr>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Reserve Fund</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>1153</td>
<td>6153 / 1153 State Land (DGF)</td>
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<td>0.00</td>
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This project is on-going. ABSproject information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

### Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (51197)

<table>
<thead>
<tr>
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<th>Reserve Fund</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>2,000,000.00</td>
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<td>1,350,612.22</td>
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This project is on-going. The appropriation’s term year will be extended to 2017 or greater. ABSproject information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Rural Kenai (HD 34) Grant: Not Applicable

### Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3 (45272)

<table>
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<tr>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Reserve Fund</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project will be complete and fully expended by the end of the current fiscal year. ABSproject information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2012 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

### National Historic Preservation Fund (6865)

<table>
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<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Reserve Fund</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>301,299.00</td>
<td>298,701.00</td>
<td>599,998.00</td>
<td>0.00</td>
<td>600,000.00</td>
<td>301,518.14</td>
<td>298,481.86</td>
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<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>150,022.00</td>
<td>0.00</td>
<td>150,000.00</td>
<td>98,899.80</td>
<td>4,131.73</td>
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<td></td>
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</tbody>
</table>

Total: 301,299.00 | 298,701.00 | 599,998.00 | 0.00 | 600,000.00 | 301,518.14 | 298,481.86 | 46,969.47 | 4,131.73 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. ABSproject information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

### Peters Creek Flooding and Erosion Control Project (52345)

<table>
<thead>
<tr>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Reserve Fund</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>116,000.00</td>
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<td>116,000.00</td>
<td>25,000.00</td>
<td>91,000.00</td>
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This project is on-going. The appropriation’s term year will be extended to 2017 or greater. ABSproject information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Eagle River (HD 17) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

*Office of Management and Budget*
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Replace Pesticide Storage Facility-Plant Materials Center (51042)</th>
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<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> NP29</td>
<td></td>
</tr>
<tr>
<td><strong>SLR:</strong> 11-005-095-15</td>
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<tr>
<td><strong>Orig. Year:</strong> 2012</td>
<td><strong>Term Year:</strong> 2016</td>
</tr>
<tr>
<td><strong>Contact:</strong> Robert Carter - Acting Director (907) 745-812</td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Balance Forward</strong></td>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
<tr>
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</tr>
<tr>
<td>This project will be complete and fully expended by the end of the current fiscal year.</td>
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<tr>
<td>ABS project information from Final FY12 in SB46 Ch.5</td>
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<tr>
<td>Begin/7/1/2011</td>
<td>End/6/30/2016</td>
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<table>
<thead>
<tr>
<th>Firewood and Timber Access (51045)</th>
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<tr>
<td><strong>IRIS AR Type:</strong> NP36</td>
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<td><strong>SLR:</strong> 11-005-095-31</td>
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<tr>
<td><strong>Orig. Year:</strong> 2012</td>
<td><strong>Term Year:</strong> 2017</td>
</tr>
<tr>
<td><strong>Contact:</strong> Chris Maisch (907) 451-2666</td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
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<td><strong>Balance Forward</strong></td>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td>This project is on-going. The appropriation's term year will be extended to 2017 or greater.</td>
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<tr>
<td>ABS project information from Final FY12 in SB46 Ch.5</td>
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<td>Begin/7/1/2011</td>
<td>End/6/30/2016</td>
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</table>

<table>
<thead>
<tr>
<th>Complete Conversion of Recorded Media to Digital Images (41483)</th>
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<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> NP37</td>
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<td><strong>SLR:</strong> 11-005-095-08</td>
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<tr>
<td><strong>Orig. Year:</strong> 2012</td>
<td><strong>Term Year:</strong> 2016</td>
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<tr>
<td><strong>Contact:</strong> Vicky Backus (907) 269-8882</td>
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<td><strong>Fund</strong></td>
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</tr>
<tr>
<td></td>
<td><strong>Balance Forward</strong></td>
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<tr>
<td>1004</td>
<td>5005 / 1005 GF/Prgm (DGF)</td>
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<td></td>
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<tr>
<td>This project will be complete and fully expended by the end of the current fiscal year.</td>
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<tr>
<td>ABS project information from Final FY12 in SB46 Ch.5</td>
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<td>Begin/7/1/2011</td>
<td>End/6/30/2013</td>
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<table>
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<tr>
<th>Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)</th>
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<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> NP42</td>
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<td><strong>SLR:</strong> 11-005-095-29</td>
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<tr>
<td><strong>Orig. Year:</strong> 2012</td>
<td><strong>Term Year:</strong> 2017</td>
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<tr>
<td><strong>Contact:</strong> Ben Ellis (907) 269-8701</td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Balance Forward</strong></td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>This project is on-going. The appropriation's term year will be extended to 2017 or greater.</td>
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<tr>
<td>ABS project information from Final FY12 in SB46 Ch.5</td>
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<td>Begin/7/1/2011</td>
<td>End/6/30/2016</td>
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</table>

<table>
<thead>
<tr>
<th>Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)</th>
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<tbody>
<tr>
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<tr>
<td><strong>Orig. Year:</strong> 2012</td>
<td><strong>Term Year:</strong> 2017</td>
</tr>
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<td><strong>Contact:</strong> Ben Ellis (907) 269-8701</td>
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</tr>
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<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
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<td><strong>Balance Forward</strong></td>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td>This project is on-going. The appropriation's term year will be extended to 2017 or greater.</td>
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<td>Begin/7/1/2011</td>
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</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
Page 434 of 841

2-3-2016 8:32 am
### Abandoned Mine Lands Reclamation Federal Program (6855)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcnts (Fed)</td>
<td>0.00</td>
<td>2,597,255.97</td>
<td>602,744.03</td>
<td>3,200,000.00</td>
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This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $274,584.23.

ABS project information from Final FY13 in SB 160 Ch. 17

| Begin: 7/1/2012 | End: 6/30/2017 |
| HD: Statewide (HD 1-40) | Grant: Not Applicable |

### Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54914)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>2,246,181.18</td>
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<td>535,264.96</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

| Begin: 7/1/2012 | End: 6/30/2017 |
| HD: Statewide (HD 1-40) | Grant: Not Applicable |

### Assessment of In-state Gas Energy Potential - Phase 3 of 3 (49185)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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<tr>
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<td>200,000.00</td>
<td>40,415.81</td>
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<td>86,834.19</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

| Begin: 7/1/2012 | End: 6/30/2017 |
| HD: Statewide (HD 1-40) | Grant: Not Applicable |

### BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy Products, Science Education (55563)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>1,000,000.00</td>
<td>1,000,548.50</td>
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<td>(548.50)</td>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17

| Begin: 7/1/2012 | End: 6/30/2017 |
| HD: Fairbanks Areawide (HD 7-11) | Grant: Not Applicable |

### Chugach State Park Public-Use Cabins Construction and Maintenance (55451)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>192,286.48</td>
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</table>

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

| Begin: 7/1/2012 | End: 6/30/2017 |
| HD: Anchorage Areawide (HD 17-32) | Grant: Not Applicable |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

#### Coastal Marine Boundary Mapping (53975)

**IRIS Type: NO06**  
**SLR: 12-017-124-09**  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Orig. Year: 2013**  
**Term Year: 2017**  
**Contact: Brent Goodrum (907) 269-8625**  
**Natural Resources (10)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>180,000.00</td>
<td>62,078.48</td>
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<td>117,921.52</td>
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This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

#### Cooperative Water Resource Program (37762)

**IRIS Type: NO07**  
**SLR: 12-017-124-11**  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Orig. Year: 2013**  
**Term Year: 2017**  
**Contact: Brent Goodrum (907) 269-8625**  
**Natural Resources (10)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

#### Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

**IRIS Type: NO09**  
**SLR: 12-017-124-17**  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Orig. Year: 2013**  
**Term Year: 2017**  
**Contact: Chris Maisch (907) 451-2666**  
**Natural Resources (10)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

#### Geologic Assessment of North Slope Shale Oil Potential (53984)

**IRIS Type: NO10**  
**SLR: 12-017-124-21**  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Orig. Year: 2013**  
**Term Year: 2017**  
**Contact: Steve Masterman (907) 451-5007**  
**Natural Resources (10)**

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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>0.00</td>
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This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Arctic (HD 40)  
Grant: Not Applicable

#### Land and Water Conservation Fund Federal Grant Program (32552)

**IRIS Type: NO12**  
**SLR: 12-017-124-26**  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Orig. Year: 2013**  
**Term Year: 2017**  
**Contact: Ben Ellis (907) 269-8701**  
**Natural Resources (10)**

<table>
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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
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<tr>
<th>IRIS AR Type</th>
<th>SLR: 12-017-124-29</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2017</th>
<th>Contact: Brent Goodrum (907) 269-8625</th>
<th>Natural Resources (10)</th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
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<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

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<th>IRIS AR Type</th>
<th>SLR: 12-017-124-32</th>
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<th>Term Year: 2017</th>
<th>Contact: Ben Ellis (907) 269-8701</th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
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<tr>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

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<th>IRIS AR Type</th>
<th>SLR: 12-017-125-04</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2017</th>
<th>Contact: Ben Ellis (907) 269-8701</th>
<th>Natural Resources (10)</th>
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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

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<th>SLR: 12-017-125-08</th>
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<th>Term Year: 2018</th>
<th>Contact: Judy Bittner (907) 269-8715</th>
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<tbody>
<tr>
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<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>245,255.00</td>
<td>354,745.00</td>
<td>750,000.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

<table>
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<th>IRIS AR Type</th>
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<th>Contact: Ben Ellis (907) 269-8701</th>
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<tbody>
<tr>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
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<td>889,331.11</td>
<td>2,600,000.00</td>
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</tbody>
</table>

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $703.4.

ABS project information from Final FY13 in SB 160 Ch. 17

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 12/10/2015

#### Capital Appropriation Status Report (1634)

| Description                                                                 | IRIS AR Type | SLR: | Orig. Year: | Term Year: | Contact: | Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
|-----------------------------------------------------------------------------|--------------|------|-------------|------------|----------|------|---------------------------------------|-----------------|-------------------|-----------------|-----------------|---------------|---------------|----------------|--------------|-------------|-------------|
| **Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (55567)** | NO20         | 12-01-125-15 | 2013      | 2017      | Ben Ellis (907) 269-8701 | Natural Resources (10) | 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00           | 0.00              | 650,000.00     | 0.00            | 650,000.00  | 475,398.76    | 0.00            | 174,601.24  |
| **Timber and Resource Roads (54849)**                                       | NO27         | 12-01-126-07 | 2013      | 2017      | Chris Maisch (907) 451-2666 | Natural Resources (10) | 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00           | 0.00              | 2,000,000.00     | 0.00            | 2,000,000.00 | 598,463.72    | 686,875.83     | 714,660.45   |
| **Tok Long-Term Timber Sale for Biomass Energy (53979)**                     | NO28         | 12-01-126-09 | 2013      | 2016      | Chris Maisch (907) 451-2666 | Natural Resources (10) | 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00           | 0.00              | 200,000.00     | 0.00            | 200,000.00 | 196,469.19    | 3,530.81       | 0.00         |
| **Upgrade Well Log Tracking System (WELTS) (53966)**                        | NO30         | 12-01-126-14 | 2013      | 2017      | Brent Goodrum (907) 269-8625 | Natural Resources (10) | 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00           | 0.00              | 112,000.00     | 0.00            | 112,000.00 | 70,318.94     | 9,560.94       | 32,120.12   |
| **Wildland Fire-Fighting Aircraft Maintenance (54937)**                     | NO31         | 12-01-126-16 | 2013      | 2017      | Chris Maisch (907) 451-2666 | Natural Resources (10) | 1004 | 5005 / 1005 GF/Prgm (DGF) | 0.00           | 255,181.20        | 244,818.80     | 500,000.00     | 500,000.00 | 96,075.00     | 0.00            | 403,925.00  |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget

2-3-2016 8:32 am
### Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714)

**IRIS AR Type:** NO35  
**SLR:** 12-017-126-25  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Budget Year:** 2013  
**Term Year:** 2017  
**Contact:** Ben Ellis (907) 269-8701  
**Balance:** 0.00  
**Revenue:** 0.00  
**Estimated Revenues:** 635,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 0.00  
**Current Budget:** 635,000.00  
**Actual Expenses:** 507,296.21  
**Encumbrances:** 0.00  
**Unobligated:** 127,703.79  

This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (51716)

**IRIS AR Type:** NO36  
**SLR:** 12-017-126-29  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Budget Year:** 2013  
**Term Year:** 2017  
**Contact:** Ben Ellis (907) 269-8701  
**Balance:** 0.00  
**Revenue:** 0.00  
**Estimated Revenues:** 560,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 0.00  
**Current Budget:** 560,000.00  
**Actual Expenses:** 321,604.64  
**Encumbrances:** 20,611.32  
**Unobligated:** 217,784.04  

This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Kenai Areawide (HD 33-35)  
Grant: Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (51719)

**IRIS AR Type:** NO37  
**SLR:** 12-017-126-33  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Budget Year:** 2013  
**Term Year:** 2017  
**Contact:** Ben Ellis (907) 269-8701  
**Balance:** 0.00  
**Revenue:** 0.00  
**Estimated Revenues:** 135,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 0.00  
**Current Budget:** 135,000.00  
**Actual Expenses:** 118,755.28  
**Encumbrances:** 209.60  
**Unobligated:** 16,035.12  

This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Kodiak (HD 36)  
Grant: Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)

**IRIS AR Type:** NO38  
**SLR:** 12-017-127-06  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Budget Year:** 2013  
**Term Year:** 2017  
**Contact:** Ben Ellis (907) 269-8701  
**Balance:** 0.00  
**Revenue:** 0.00  
**Estimated Revenues:** 465,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 0.00  
**Current Budget:** 465,000.00  
**Actual Expenses:** 266,073.02  
**Encumbrances:** 0.00  
**Unobligated:** 198,926.98  

This project is on-going.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)
**IRIS AR Type:** NO40  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**SLR:** 12-017-127-14  
**Original Year:** 2013  
**Term Year:** 2017  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10):**  
**Original Budget:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 475,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 475,000.00  
**Actual Expenses:** 381,861.06  
**Encumbrances:** 0.00  
**Unobligated:** 93,138.94  
**Fund:** 1004  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Forward Revenue:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 475,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 0.00  
**Current Budget:** 475,000.00  
**Actual Expenses:** 381,861.06  
**Encumbrances:** 0.00  
**Unobligated:** 93,138.94  

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Southeast Areawide (HD 1-5)  
**Grant:** Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (51720)
**IRIS AR Type:** NO41  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**SLR:** 12-017-127-18  
**Original Year:** 2013  
**Term Year:** 2017  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10):**  
**Original Budget:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 77,703.57  
**Budget Reserve:** 0.00  
**Current Budget:** 77,703.57  
**Actual Expenses:** 70,000.00  
**Encumbrances:** 0.00  
**Unobligated:** 7,703.57  
**Fund:** 1004  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Forward Revenue:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 77,703.57  
**Original Budget:** 0.00  
**Budget Reserve:** 0.00  
**Current Budget:** 77,703.57  
**Actual Expenses:** 70,000.00  
**Encumbrances:** 0.00  
**Unobligated:** 7,703.57  

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Southwest Areawide (HD 36-38)  
**Grant:** Not Applicable

### Parks and Outdoor Recreation Statewide Emergency Repairs (51786)
**IRIS AR Type:** NO42  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**SLR:** 12-017-127-22  
**Original Year:** 2013  
**Term Year:** 2017  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10):**  
**Original Budget:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 300,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 300,000.00  
**Actual Expenses:** 253,193.11  
**Encumbrances:** 0.00  
**Unobligated:** 46,806.89  
**Fund:** 1004  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Forward Revenue:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 300,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 0.00  
**Current Budget:** 300,000.00  
**Actual Expenses:** 253,193.11  
**Encumbrances:** 0.00  
**Unobligated:** 46,806.89  

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### National Recreational Trails Grant Federal Program (6854)
**IRIS AR Type:** NA10  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**SLR:** 13-016-072-12  
**Original Year:** 2014  
**Term Year:** 2018  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10):**  
**Original Budget:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 505,318.61  
**Budget Reserve:** 0.00  
**Current Budget:** 2,094,681.39  
**Actual Expenses:** 631,146.92  
**Encumbrances:** 73,846.32  
**Unobligated:** 1,895,006.76  
**Fund:** 1004  
**Revenue Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Forward Revenue:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 505,318.61  
**Original Budget:** 0.00  
**Budget Reserve:** 0.00  
**Current Budget:** 2,094,681.39  
**Actual Expenses:** 631,146.92  
**Encumbrances:** 73,846.32  
**Unobligated:** 1,895,006.76  

This project is under construction with an anticipated completion date of 06/30/2017, with an estimated lapse amount of $1,099.9.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One (51197)
**IRIS AR Type:** NA11  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**SLR:** 13-016-072-15  
**Original Year:** 2014  
**Term Year:** 2018  
**Contact:** Brent Goodrum (907) 269-8625  
**Natural Resources (10):**  
**Original Budget:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 1,400,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,400,000.00  
**Actual Expenses:** 104,262.28  
**Encumbrances:** 1,293,761.18  
**Unobligated:** 1,976.54  
**Fund:** 1004  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Forward Revenue:** 0.00  
**Estimated Revenues:** 0.00  
**Revenue Collected:** 1,400,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,400,000.00  
**Actual Expenses:** 104,262.28  
**Encumbrances:** 1,293,761.18  
**Unobligated:** 1,976.54  

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Homer/South Kenai (HD 30)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### River Bank Stabilization and Improvements at Bing’s Landing (Kenai River Special Management Area) (56462)

**IRIS AR Type:** NA12  |  **SLR:** 13-01-072-19  |  **Contact:** Ben Ellis (907) 269-8701  |  **Natural Resources (10)**

<table>
<thead>
<tr>
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<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
<td>0.00</td>
<td>2,000,000.00</td>
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<td>83,303.99</td>
<td>0.00</td>
<td>1,916,696.01</td>
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</table>

This project is under construction and anticipated to be completed by 12/31/2016.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin:7/1/2013  
End:6/30/2018  
HD: Kenai Areawide (HD 28-30)  
Grant: Not Applicable

### Snowmobile Trail Development Program and Grants (33690)

**IRIS AR Type:** NA13  |  **SLR:** 13-01-072-24  |  **Contact:** Ben Ellis (907) 269-8701  |  **Natural Resources (10)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5156 / 1156 Rcnt Svcs (DGF)</td>
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<td>212,303.00</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin:7/1/2013  
End:6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### South Denali Visitors Center - Phase I Completion (57282)

**IRIS AR Type:** NA14  |  **SLR:** 13-01-072-27  |  **Contact:** Ben Ellis (907) 269-8701  |  **Natural Resources (10)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin:7/1/2013  
End:6/30/2018  
HD: Rural Mat-Su (HD 7)  
Grant: Not Applicable

### Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (49201)

**IRIS AR Type:** NA15  |  **SLR:** 13-01-072-30  |  **Contact:** Chris Maisch (907) 451-2666  |  **Natural Resources (10)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin:7/1/2013  
End:6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Strategic and Critical Minerals Assessment (51052)

**IRIS AR Type:** NA16  |  **SLR:** 13-01-073-05  |  **Contact:** Steve Masterman (907) 451-5007  |  **Natural Resources (10)**

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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin:7/1/2013  
End:6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Wildland Fire Engine Replacement Phase Four of Six (33955)</th>
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<tr>
<td><strong>IRIS AR Type:</strong> NA19</td>
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<td><strong>Orig. Year:</strong> 2014</td>
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This project is under construction and anticipated to be completed by 03/31/2017.

ABS project information from Final FY14 in SB 18 Ch. 16


### Atwood Building Office Renovations (59222)

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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18


### Reapprop to Department of Natural Resources for the Point Bridget State Park Land Exchange - NTE $59,000 (60011)

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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18


### Abandoned Mine Lands Reclamation Federal Program (6855)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16


### ANCSA 17b and RS2477 Trailhead Access Improvements (56920)

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</tbody>
</table>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget

Released February 2, 2016

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## Capital Appropriation Status Report (1634)

### Characterization of Conventional and Unconventional Oil and Gas Resources (53984)
**IRIS AR Type:** NN03  
**IRIS AR Type:** NN03  
**SLR:** 13-016-071-18  
**Orig. Year:** 2014  
**Term Year:** 2016  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10)**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>500,000.00</td>
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<td>(20,607.72)</td>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:**7/1/2013  
**End:**6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)
**IRIS AR Type:** NN06  
**IRIS AR Type:** NN06  
**SLR:** 13-016-071-29  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Chris Maisch (907) 451-2666  
**Natural Resources (10)**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<td>498,107.65</td>
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<td>859,002.35</td>
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This project is on-going.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:**7/1/2013  
**End:**6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Iditarod Trail Easements Project (57290)
**IRIS AR Type:** NN07  
**IRIS AR Type:** NN07  
**SLR:** 13-016-071-33  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Brent Goodrum (907) 269-8625  
**Natural Resources (10)**

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This project is on-going.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:**7/1/2013  
**End:**6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three (56460)
**IRIS AR Type:** NN08  
**IRIS AR Type:** NN08  
**SLR:** 13-016-072-04  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Brent Goodrum (907) 269-8625  
**Natural Resources (10)**

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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:**7/1/2013  
**End:**6/30/2018  
**HD:** Greater Palmer (HD 8)  
**Grant:** Not Applicable

### National Historic Preservation Fund (6865)
**IRIS AR Type:** NN09  
**IRIS AR Type:** NN09  
**SLR:** 13-016-072-09  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Judy Bittner (907) 269-8715  
**Natural Resources (10)**

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:**7/1/2013  
**End:**6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Forestry Deferred Maintenance (45267)

<table>
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<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin:7/1/2013 End:6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

## Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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This project is under construction and anticipated to be completed by 12/31/2017.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin:7/1/2013 End:6/30/2018
HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

## Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)

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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin:7/1/2013 End:6/30/2018
HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

## Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (51719)

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This project is under construction and anticipated to be completed by 06/30/2016.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin:7/1/2013 End:6/30/2018
HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

## Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (51715)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is under construction and anticipated to be completed by 12/31/2016.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin:7/1/2013 End:6/30/2018
HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

#### Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)

**IRIS AR Type:** NN26  
**SLR:** 13-016-074-08  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

#### Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)

**IRIS AR Type:** NN27  
**SLR:** 13-016-074-12  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10)**

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This project is under construction and anticipated to be completed by 12/31/2017.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Region (HD 31-34)  
Grant: Not Applicable

#### Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)

**IRIS AR Type:** NN28  
**SLR:** 13-016-074-16  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10)**

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This project is under construction and anticipated to be completed by 12/31/2016.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bethel/Aleutians (HD 37)  
Grant: Not Applicable

#### Parks and Outdoor Recreation Statewide Emergency Repairs (6843)

**IRIS AR Type:** NN29  
**SLR:** 13-016-074-20  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

#### Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (60687)

**IRIS AR Type:** NL10  
**SLR:** - - -  
**Orig. Year:** 2015  
**Term Year:** 2020  
**Contact:** Chris Maisch (907) 451-2666  
**Natural Resources (10)**

<table>
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<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
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This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38  
Begin: 4/19/2015  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
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## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

<table>
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<tr>
<th>Project Description</th>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<td><strong>Abandoned Mine Lands Reclamation Federal Program (6855)</strong></td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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<tbody>
<tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
2-3-2016 8:32 am
Page 447 of 841
## Forest Access Mapping, Inventory and Reforestation Projects (58258)

### IRIS AR Type: NM13

<table>
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<tr>
<th>Fund</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  End: 6/30/2019  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Funny River Community / Alaska State Parks - Funny River-River Access (58867)

### IRIS AR Type: NM14

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<tr>
<td>1004</td>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  Grant: Not Applicable

### Gruening Cabin Major Maintenance and Residency Program Startup (59081)

### IRIS AR Type: NM15

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<th>Fund</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  End: 6/30/2019  
HD: Juneau Areawide (HD 31-32)  Grant: Not Applicable

### King Cove Road - Izembek Right-of-Way and Permitting (58594)

### IRIS AR Type: NM16

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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  End: 6/30/2019  
HD: Bethel/Aleutians (HD 37)  Grant: Not Applicable

### Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2 (56460)

### IRIS AR Type: NM17

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  End: 6/30/2019  
HD: Butte/Chugiak (11)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (57971)

<table>
<thead>
<tr>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


## National Coastal Wetland Grant (39042)

<table>
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<th>Actual Expenses</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


## National Historic Preservation Fund (6865)

<table>
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Total: 0.00 10,499.19 639,500.81 650,000.00 0.00 650,000.00 63,850.97 99,257.61 486,891.42

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18


## National Recreation Trails Federal Grant Program (6854)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (51197)

<table>
<thead>
<tr>
<th></th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Homer/South Kenai (HD 30) Grant: Not Applicable

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### Seward Peninsula/Port Clarence Project Development (58598)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

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### Snowmobile Trail Development Program and Grants (33690)

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<th>Contact: Ben Ellis (907) 269-8701</th>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation’s term year will be changed as applicable.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Statewide (HD 1-40) Grant: Not Applicable

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### Statewide Digital Map Initiative / Elevation Component (59087)

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<th>Contact: Nick Mastrodicasa (907) 269-2776</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Statewide (HD 1-40) Grant: Not Applicable

---

### Strategic and Critical Minerals Assessment (51052)

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<th>Orig. Year: 2015</th>
<th>Term Year: 2018</th>
<th>Contact: Steve Masterman (907) 451-5007</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

*2-3-2016 8:32 am
State of Alaska
Office of Management and Budget
Released February 2, 2016
Page 450 of 841
## Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Unified Permit Automation and Document Management (38872)</th>
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<th>Orig. Year: 2015</th>
<th>Term Year: 2018</th>
<th>Contact: Chris Hamilton (907) 269-8836</th>
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<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
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This project is on-going.


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<th>Orig. Year: 2015</th>
<th>Term Year: 2018</th>
<th>Contact: Steve Masterman (907) 451-5007</th>
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<tbody>
<tr>
<td>Fund</td>
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<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
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This project is on-going.


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<th>SLR: 14-018-059-11</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2018</th>
<th>Contact: Chris Maisch (907) 451-2666</th>
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<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
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This project is on-going.


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<th>Orig. Year: 2015</th>
<th>Term Year: 2018</th>
<th>Contact: Jacquelyn Bailey (907) 451-2663</th>
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<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
</tr>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

<table>
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<th>Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)</th>
<th>IRIS AR Type: NM34</th>
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<th>Orig. Year: 2015</th>
<th>Term Year: 2016</th>
<th>Contact: Ben Ellis (907) 269-8701</th>
<th>Natural Resources (10)</th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
</tr>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
# IRIS data as of 12/10/2015

## Capital Appropriation Status Report (1634)

### Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is under construction and anticipated to be completed by 12/31/2017.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014, End: 6/30/2019
HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (51719)

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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project is under construction and anticipated to be completed by 12/31/2017.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014, End: 6/30/2019
HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (51715)

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This project is under construction and anticipated to be completed by 06/30/2017.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014, End: 6/30/2019
HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)

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<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014, End: 6/30/2019
HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)

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<th>Actual Expenses</th>
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This project is under construction and anticipated to be completed by 12/31/2017.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014, End: 6/30/2019
HD: Southeast Region (HD 31-34) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
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## Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)

**IRIS AR Type:** NM41  
**SLR:** 14-018-060-10  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Ben Ellis (907) 269-8701  
**Natural Resources (10)**

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This project is under construction and anticipated to be completed by 12/31/2016.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

## Abandoned Mine Lands Reclamation Federal Program (6855)

**IRIS AR Type:** NL01  
**SLR:** 15-000-005-17  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Brent Goodrum (907) 269-8625  
**Natural Resources (10)**

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Coastal Impact Assistance Program Funds (41648)

**IRIS AR Type:** NL02  
**SLR:** 15-000-005-19  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Sylvia Kreel (907) 465-3177  
**Natural Resources (10)**

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Eielson/Denali/Upper Yukon/Border (HD 6)  
Grant: Not Applicable

## Cook Inlet Oil and Gas Resources and Statewide Energy Database (60705)

**IRIS AR Type:** NL03  
**SLR:** 15-000-005-21  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10)**

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

**IRIS AR Type:** NL05  
**SLR:** 15-000-005-23  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Chris Maisch (907) 451-2666  
**Natural Resources (10)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

#### Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

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ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

### National Recreational Trails Federal Grant Program (6854)

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

### Snowmobile Trail Development Program and Grants (33690)

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am

State of Alaska
Office of Management and Budget

Released February 2, 2016

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<tbody>
<tr>
<td>Sport Fish and Recreational Boating Non-Boating Access Projects (30432)</td>
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<td>6024 / 1024 Fish/Game (Other)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes

Economic Study of the Value of Sport Fishing (42115)

<table>
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<tbody>
<tr>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>1004</td>
<td></td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

Division of Wildlife - Game Population Studies for Intensive Management Law (42114)

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<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes

Installation of Capstone Avionics for Wildlife Conservation Aircraft (45688)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008

Division of Wildlife Conservation: Intensive Management Program Technical and Administrative Support (43393)

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
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Released February 2, 2016
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### Capital Appropriation Status Report (1634)

#### Northwest Alaska Public Access Interagency Working Group (44835)

**IRIS AR Type:** F5NU  
**SLR:** 07-030-093-25  
**Original Year:** 2008  
**Term Year:** 2016  
**Contact:** WC-Bruce Dale (907) 861-2101  
**Fish and Game (11)**

<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

#### Boards Support Section: Education Campaign Facilitation (43392)

**IRIS AR Type:** F6BU  
**SLR:** 07-030-093-03  
**Original Year:** 2008  
**Term Year:** 2017  
**Contact:** WC-Bruce Dale (907) 861-2101  
**Fish and Game (11)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

#### Statewide Deferred Maintenance, Repair, Upgrades, and Equipment (43322)

**IRIS AR Type:** FMDT  
**SLR:** 08-029-067-23  
**Original Year:** 2008  
**Term Year:** 2017  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 6/30/2008  
**End:** 6/30/2012  
**HD:** Homer/Seward (HD 35)  
**Grant:** Not Applicable

#### Statewide Deferred Maintenance, Repair, Upgrades, and Equipment (43322)

**IRIS AR Type:** FMDU  
**SLR:** 07-030-093-33  
**Original Year:** 2008  
**Term Year:** 2017  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

#### Sport Fish Recreational Boating Access MULTIPLE BFY's

**IRIS AR Type:** F2RT  
**SLR:** 08-029-148-14  
**Original Year:** 2009  
**Term Year:** 2017  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Fish and Game (11)**

<table>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>384,848.50</td>
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</table>

Total:  
1024 | 6024 / 1004 Fish/Game (Other)        | 0.00            | 0.00              | 0.00                | 775,000.00      | 0.00          | 775,000.00     | 418,566.93     | 223,280.01 | 133,153.06  |

This project is on-going. The appropriation's term year will be extended.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**2-3-2016 8:32 am**  
**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**  
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## Capital Appropriation Status Report (1634)

### Mixed Stock Salmon Fishery Assessment (45755)
**IRIS AR Type:** FMST  
**SLR:** 08-029-148-10  
**Orig. Year:** 2009  
**Term Year:** 2016  
**Contact:** CF-Scott Kelley (907) 465-6100  
**Fish and Game (11)**

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This project will be completed and fully expended by the end of the current fiscal year.

**ABS project information from Final FY09 Ch 29 SLA08**  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Sport Fish Recreational Boating Access MULTIPLE BFY's
**IRIS AR Type:** F2RT  
**SLR:** 09-015-015-04  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Fish and Game (11)**

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<tr>
<td>1024</td>
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This project is on-going. The appropriation's term year will be extended.

### Yakutat Compound Electrical Repairs and Upgrades (49669)
**IRIS AR Type:** F628  
**SLR:** 10-043-011-27  
**Orig. Year:** 2010  
**Term Year:** 2016  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

**ABS project information from Final FY10 in SB230 Ch. 43**  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

### Kodiak Warehouse/Compound Upgrades (49368)
**IRIS AR Type:** F629  
**SLR:** 10-043-011-23  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY10 in SB230 Ch. 43**  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Kodiak (HD 36)  
Grant: Not Applicable

### Pacific Coastal Salmon Recovery Fund (33647)
**IRIS AR Type:** FMPS  
**SLR:** 09-015-014-30  
**Orig. Year:** 2010  
**Term Year:** 2018  
**Contact:** CF-Scott Kelley (907) 465-6100  
**Fish and Game (11)**

<table>
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This project is on-going.

**ABS project information from Final FY10 SB75 Capital Bill**  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released February 2, 2016

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IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

### Assessment and Feasibility of Pilot Station Sonar (41514)

**IRIS AR Type:** F11R  
**SLR:** 10-043-026-17  
**Contact:** CF-Scott Kelley (907) 465-6100  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Fish and Game (11):**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Start: HD: Bering Straits (HD 39)  
End: 6/30/2012  
Grant: Not Applicable

### Pacific Salmon Treaty Chinook Fishery Mitigation (48948)

**IRIS AR Type:** F1CR  
**SLR:** 10-043-027-11  
**Contact:** CF-Scott Kelley (907) 465-6100  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Fish and Game (11):**

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<tbody>
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<td>7,038,881.40</td>
<td>151,751.02</td>
<td>309,367.58</td>
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</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Start: HD: Statewide (HD 1-40)  
End: 6/30/2015  
Grant: Not Applicable

### Yukon River Chum Salmon Aerial Surveys (48912)

**IRIS AR Type:** F1YR  
**SLR:** 10-043-027-23  
**Contact:** CF-Scott Kelley (907) 465-6100  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Fish and Game (11):**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Reserve</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Start: HD: Interior Villages (HD 6)  
End: 6/30/2014  
Grant: Not Applicable

### Kincaid Car Dump Cleanup (50431)

**IRIS AR Type:** F2CR  
**SLR:** 10-043-027-07  
**Contact:** WC-Bruce Dale (907) 861-2101  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Fish and Game (11):**

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<th>Revenue Collected</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
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<td>0.00</td>
<td>0.00</td>
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<td>100,000.00</td>
<td>40,151.57</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Start: HD: Anchorage Areawide (HD 17-32)  
End: 6/30/2015  
Grant: Not Applicable

### Sport Fish Recreational Boating Access MULTIPLE BFY’s

**IRIS AR Type:** F2RT  
**SLR:** 10-043-027-18  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Fish and Game (11):**

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<th>Reserve</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1024</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>714,454.65</td>
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<td>2,325,000.00</td>
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<td>561,718.60</td>
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<tr>
<td>1024</td>
<td>6024 / 1024 Fish/Game (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>775,000.00</td>
<td>0.00</td>
<td>775,000.00</td>
<td>270,321.39</td>
<td>427,657.97</td>
<td>77,020.64</td>
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**Total:**  
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This project is on-going. The appropriation's term year will be extended.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
Near Island Research Facility (50401)

**IRIS AR Type:** F3KR

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<th>Budget Reserve</th>
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<td>6008 / 1008 G/O Bonds (Other)</td>
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<td>0.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY11 in SB230 Ch. 43


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Endangered Species Act Listed Marine Mammals Research (43347)

**IRIS AR Type:** F5ER

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcents (Fed)</td>
<td>0.00</td>
<td>383,736.36</td>
<td>66,263.64</td>
<td>450,000.00</td>
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<td>450,000.00</td>
<td>383,940.93</td>
<td>301.10</td>
<td>65,757.97</td>
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<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
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Total:

<table>
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<th>Budget Reserve</th>
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<tr>
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<td>66,263.64</td>
<td>450,000.00</td>
<td>0.00</td>
<td>450,000.00</td>
<td>383,940.93</td>
<td>301.10</td>
<td>65,757.97</td>
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</table>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY11 in SB230 Ch. 43


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Economic Contribution of Wildlife to Alaska (48917)

**IRIS AR Type:** F5WR

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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1024</td>
<td>5002 / 1002 Fed Rcents (Fed)</td>
<td>0.00</td>
<td>306,159.39</td>
<td>68,840.61</td>
<td>375,000.00</td>
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<td>375,000.00</td>
<td>401,138.51</td>
<td>0.00</td>
<td>26,138.51</td>
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<tr>
<td>1024</td>
<td>6024 / 1024 Fish/Game (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>125,000.00</td>
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Total:

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<th>Encumbrances</th>
<th>Unobligated</th>
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<td>68,840.61</td>
<td>375,000.00</td>
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<td>375,000.00</td>
<td>401,138.51</td>
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<td>26,138.51</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43


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Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322)

**IRIS AR Type:** FMDR

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY11 in SB230 Ch. 43

## Pacific Coastal Salmon Recovery Fund (33647)

**IRIS data as of 12/10/2015**

<table>
<thead>
<tr>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>9,000,000.00</td>
<td>7,933,363.04</td>
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<td>1,066,636.96</td>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2015

HD: Statewide (HD 1-40) Grant: Not Applicable

## Pacific Salmon Treaty Chinook Fishery Mitigation (48948)

<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>170,196.79</td>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch. 5


HD: Statewide (HD 1-40) Grant: Not Applicable

## Sport Fish Recreational Boating Access MULTIPLE BFY's

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1024</td>
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<td>750,000.00</td>
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<td>750,000.00</td>
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</table>

Total: 0.00 1,270,522.23 979,477.77 3,000,000.00 0.00 3,000,000.00 1,304,558.41 618,178.45 1,077,263.14

This project is on-going. The appropriation's term year will be extended.

## Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>700,000.00</td>
<td>659,649.36</td>
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</table>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch. 5


HD: Statewide (HD 1-40) Grant: Not Applicable

## Critical Information Technology Infrastructure Maintenance (50944)

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</thead>
<tbody>
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<td>329,670.03</td>
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<td>70,329.97</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch. 5


HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released February 2, 2016

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## State Game Refuge Access and Development (41452)

### Fund 1004
- **IRIS AR Type:** F5GQ
- **SLR:** 11-005-083-20

<table>
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<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011

End: 6/30/2016

HD: Matsu Areawide (HD 13-16)

Grant: Not Applicable

## Intensive Game Management, Moose Study, and Community Harvest Assessment (53833)

### Fund 1004
- **IRIS AR Type:** F5IQ
- **SLR:** 11-005-083-07

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011

End: 7/1/2016

HD: Statewide (HD 1-40)

Grant: Not Applicable

## Fairbanks Regional Office Repairs and Upgrades (49672)

### Fund 1004
- **IRIS AR Type:** FMFQ
- **SLR:** 11-005-083-28

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011

End: 6/30/2016

HD: Fairbanks Areawide (HD 7-11)

Grant: Not Applicable

## Pacific Coastal Salmon Recovery Fund (33647)

### Fund 1004
- **IRIS AR Type:** FMPQ
- **SLR:** 11-005-083-13

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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>5,469,427.34</td>
<td>6,530,572.66</td>
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<td>12,000,000.00</td>
<td>6,165,053.30</td>
<td>802,816.44</td>
<td>5,032,130.26</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011

End: 6/30/2016

HD: Statewide (HD 1-40)

Grant: Not Applicable

## Replacement of R/V Resolution (47181)

### Fund 1004
- **IRIS AR Type:** F11P
- **SLR:** 12-017-116-25

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3,700,000.00</td>
<td>0.00</td>
<td>3,700,000.00</td>
<td>315,362.15</td>
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This project is on-going.

ABS project information from Final FY12 in SB160 Ch. 17

Begin: 7/1/2012

End: 6/30/2017

HD: Kodiak (HD 36)

Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am

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### Susitna River Sockeye Salmon Migration (54420)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

### Wild/Hatchery Salmon Management Tools (54419)

<table>
<thead>
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<th>Revenue Collected</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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<td>1,000,000.00</td>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>0.00</td>
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</tr>
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</table>

Total: 0.00 | 6,000,000.00 | 1,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 5,079,726.35 | 968,530.39 | 1,951,743.26 |

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Statewide (HD 1-40) Grant: Not Applicable

### Eradication of Invasive Tunicates in Whiting Harbor in Sitka (50951)

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

### Kenai River King Salmon Sonar Assessment Program (54418)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

### Sport Fish Recreational Boating Access MULTIPLE BFY's

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1024</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Sport Fish Recreational Boating Access MULTIPLE BFY's

**IRIS AR Type:** F2RT  
**SLR:** 12-017-116-33  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:**  
**Revenue Collected:**  
**Estimated Revenues asterisk:**  
**Original Budget:**  
**Budget Reserve:**  
**Current Budget:**  
**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**

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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-116-33</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2017</th>
<th>Contact: SF-Tom Brookover (907) 465-6184</th>
<th>Fish and Game (11)</th>
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</thead>
<tbody>
<tr>
<td>1024</td>
<td>6024 / 1024 Fish/Game (Other)</td>
<td>0.00</td>
<td>0.00</td>
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<td>625,000.00</td>
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<td>208,199.78</td>
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This project is on-going.

### Crystal Lake Hatchery Deferred Maintenance (55666)

**IRIS AR Type:** F31P  
**SLR:** 12-017-115-29  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:**  
**Revenue Collected:**  
**Estimated Revenues asterisk:**  
**Original Budget:**  
**Budget Reserve:**  
**Current Budget:**  
**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-115-29</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2017</th>
<th>Contact: DAS-Carol Petraborg (907) 465-6077</th>
<th>Fish and Game (11)</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>5201 / 1201 CFEC Rqpts (DGF)</td>
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<td>527,829.89</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Southeast Areawide (HD 1-5)  
Grant: Not Applicable

### Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (54426)

**IRIS AR Type:** F35P  
**SLR:** 12-017-116-13  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:**  
**Revenue Collected:**  
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**Current Budget:**  
**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**

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<th>Orig. Year: 2013</th>
<th>Term Year: 2016</th>
<th>Contact: DAS-Carol Petraborg (907) 465-6077</th>
<th>Fish and Game (11)</th>
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</thead>
<tbody>
<tr>
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<td>699,976.77</td>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (41451)

**IRIS AR Type:** F52P  
**SLR:** 12-017-115-32  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward:**  
**Revenue Collected:**  
**Estimated Revenues asterisk:**  
**Original Budget:**  
**Budget Reserve:**  
**Current Budget:**  
**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**

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<th>SLR: 12-017-115-32</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2017</th>
<th>Contact: WC-Bruce Dale (907) 861-2101</th>
<th>Fish and Game (11)</th>
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<tbody>
<tr>
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<td>1024</td>
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<td>200,000.00</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Project Description</th>
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<th>Orig. Year</th>
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<th>Contact</th>
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<th>Actual Expenses</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>Research on Endangered Species Act Candidate Species</td>
<td>F5EP</td>
<td>12-017-116-27</td>
<td>2013</td>
<td>2017</td>
<td>WC-Bruce Dale</td>
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<td>Boards of Fisheries and Game Sound Systems Replacement</td>
<td>F60P</td>
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<td>2016</td>
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<td>2016</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch 17

HD: Statewide (HD 1-40) Grant: Not Applicable
## Capital Appropriation Status Report (1634)

### Small Field Camp Facility Repairs and Upgrades (45491)
**IRIS AR Type:** FM2P
**Fish and Game (11)**
**Contact:** DAS-Carol Petraborg (907) 465-6077

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17

### Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322)
**IRIS AR Type:** FM4P
**Fish and Game (11)**
**Contact:** DAS-Carol Petraborg (907) 465-6077

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

### Reapprop to DFG for licensing system - Est $2,000,000 (57854)
**IRIS AR Type:** FMLN
**Fish and Game (11)**
**Contact:** CF-Scott Kelley (907) 465-6100

<table>
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<tr>
<th>Fund</th>
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<th>Revenue</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>616,422.27</td>
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This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16

### Pacific Coastal Salmon Recovery Fund (33647)
**IRIS AR Type:** FMPP
**Fish and Game (11)**
**Contact:** CF-Scott Kelley (907) 465-6100

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>2,708,767.58</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

### Chinook Salmon Enhancement in Northern Cook Inlet (57565)
**IRIS AR Type:** F2CN
**Fish and Game (11)**
**Contact:** DAS-Carol Petraborg (907) 465-6077

<table>
<thead>
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This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska
Office of Management and Budget

Released February 2, 2016

Page 466 of 841
## Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities (54426)

**IRIS AR Type:** FM1N  
**SLR:** 13-016-065-12  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Statewide Small Field Site and Camp Facilities (45491)

**IRIS AR Type:** FM2N  
**SLR:** 13-016-065-16  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Statewide Warehouse and Workshop Facilities (38662)

**IRIS AR Type:** FM3N  
**SLR:** 13-016-065-19  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Chinook Salmon Research Initiative (57021)

**IRIS AR Type:** FMCN  
**SLR:** 13-016-064-27  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)

**IRIS AR Type:** FMFN  
**SLR:** 13-016-064-29  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable
### Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System (57569)

**IRIS AR Type:** FMIN

**SLR:** 13-016-064-33

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

### Sport Fish Recreational Boating Access (30432)

**IRIS AR Type:** F2RM

**SLR:** - - -

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  End: 6/30/2019
HD: Statewide (HD 1-40) Grant: Not Applicable

### Anchorage Storage Structure (59138)

**IRIS AR Type:** F5AM

**SLR:** 14-018-053-20

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  End: 6/30/2019
HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

### Habitat Enhancement for Wildlife (58647)

**IRIS AR Type:** F5EM

**SLR:** 14-018-052-23

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  End: 6/30/2019
HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget

State of Alaska
**Capital Appropriation Status Report (1634)**

**Fairbanks Storage Structure (59139)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

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**Intensive Game Management Research and Implementation (58645)**

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This project is on-going.


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**Fairbanks Regional Office Compound (58650)**

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

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**Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities (57002)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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**Statewide Warehouse and Workshop Facilities (57008)**

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**Chinook Initiative (57021)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>1004</td>
<td>5201 / 1201 CFEC Rqts (DGF)</td>
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**Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems (59491)**

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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**Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Kenai Peninsula Aquatic Ecosystem Restoration (60767)

**IRIS AR Type:** F2EL  
**SLR:** 15-000-004-24  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Fish and Game (11)**

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<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Kenai Areawide (HD 29-31)  
Grant: Not Applicable

### Sport Fish Recreational Boating and Angler Access (30432)

**IRIS AR Type:** F2RL  
**SLR:** 15-000-004-28  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Fish and Game (11)**

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Shooting Range Deferred Maintenance (45482)

**IRIS AR Type:** F5SL  
**SLR:** 15-000-004-26  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** WC-Bruce Dale (907) 861-2101  
**Fish and Game (11)**

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Wildlife Management, Research and Hunting Access (60594)

**IRIS AR Type:** F5WL  
**SLR:** 15-000-004-30  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** WC-Bruce Dale (907) 861-2101  
**Fish and Game (11)**

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<th>Encumbrances</th>
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</tr>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
This project is on-going. Term year will be extended to FY2017 or greater. Sec12, Ch3, GSSLSA 2005, Pg102, Ln 16-18 states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund".

This project is on-going. Term year will be extended to FY2017 or greater. Sec12, Ch3, FSSLA 2005, Pg102, Ln 12-15 states "The proceeds from the sale of DPS aircraft and surplus aircraft parts and accessories are appropriated from the General Fund".

This project will be complete and fully expended by the end of the current fiscal year.

This project is on-going. The appropriation's term year is extended to 2017.

This project will be complete and fully expended by the end of the current fiscal year.

**Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected**

### Fingerprint Card AST Case Image Archive (45328)

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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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### Facilities Engineering Assessments, Repair, and Improvements (45524)

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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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### AST Mobile Data Computers - Phase II (45337)

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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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## Crime Lab Replacement (41600)

**IRIS AR Type:** P018  
**SLR:** 10-043-003-08  
**Orig. Year:** 2010  
**Term Year:** 2016  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**  
**Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Revenue Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated**  
---|---|---|---|---|---|---|---|---|---|---  
1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 70,750,000.00 | 0.00 | 70,750,000.00 | 70,667,108.90 | 0.00 | 82,891.10  

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2013  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

## Troopers on the Trail (50429)

**IRIS AR Type:** P009  
**SLR:** 10-043-033-08  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**  
**Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Revenue Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated**  
---|---|---|---|---|---|---|---|---|---|---  
1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 4,686.41 | 0.00 | 15,313.59  

Project is on-going. Public outreach to rural communities through the "Ride for Life" program continues. This appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Matsu Areawide (HD 13-16)  
**Grant:** Not Applicable

## Public Safety Academy Driver Training Facility - Land Acquisition & Construction (49727)

**IRIS AR Type:** P010  
**SLR:** 10-043-033-04  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**  
**Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Revenue Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated**  
---|---|---|---|---|---|---|---|---|---|---  
1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 941,038.09 | 0.00 | 4,058,961.91  

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Alaska State Trooper Mobile Data Computers - Phase 3 (45337)

**IRIS AR Type:** P014  
**SLR:** 10-043-032-22  
**Orig. Year:** 2011  
**Term Year:** 2016  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**  
**Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Revenue Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated**  
---|---|---|---|---|---|---|---|---|---|---  
1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 64,800.97 | 0.00 | 185,199.03  

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2011  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Public Safety Academy Repair and Improvements (51804)

**IRIS AR Type:** P023  
**SLR:** 11-005-096-33  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**  
**Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Revenue Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated**  
---|---|---|---|---|---|---|---|---|---|---  
1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 874,700.00 | 0.00 | 874,700.00 | 736,193.25 | 0.00 | 138,506.75  

This project is on-going. Repair and Improvement work in process. This appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (39941)

<table>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

### Alaska State Troopers Records Management System (45336)

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### Alaska State Trooper Law Enforcement Equipment Replacement (37774)

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### Soldotna Post Facilities Deferred Maintenance (51806)

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<th>Term Year: 2017</th>
<th>Contact: Kelly Howell (907) 269-5591</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

### Public Safety Academy Deferred Maintenance (51804)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2017</th>
<th>Contact: Kelly Howell (907) 269-5591</th>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

**Public Safety (12)**
### Bethel Post Facilities Deferred Maintenance (54886)

**IRIS AR Type:** P042  
**SLR:** 12-017-129-05  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**

<table>
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This project is on-going. Deferred maintenance work in process.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Bethel (HD 38)  
**Grant:** Not Applicable

### Village Public Safety Officer Equipment (51707)

**IRIS AR Type:** P043  
**SLR:** 12-017-128-30  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (54512)

**IRIS AR Type:** P046  
**SLR:** 12-017-128-19  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**

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Work on this project has been stopped. A proposal to repeal the appropriation has been included in Governor's FY2017 capital budget released December 9, 2015. A reappropriation has been proposed to be used for aircraft and vessel repair and maintenance.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Southwest Areawide (HD 36-38)  
**Grant:** Not Applicable

### Marine Fisheries Patrol Improvements (35825)

**IRIS AR Type:** P047  
**SLR:** 12-017-128-17  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**

<table>
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</table>

Project is on-going through an annual joint enforcement agreement with the NOAA/National Marine Fisheries Service. Balance of authority is anticipated to be spent by the end of FY2016.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alaska Wildlife Troopers Law Enforcement Equipment (45300)

**IRIS AR Type:** P048  
**SLR:** 12-017-128-14  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**

<table>
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</table>

This project is on-going. Law enforcement equipment purchases are in process.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
Page 475 of 841
## Capital Appropriation Status Report (1634)

### Alaska State Troopers Law Enforcement Equipment (37774)

<table>
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<tr>
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This project is on-going. It is expected that funds will be expended by the completion of the term year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### Alaska Public Safety Information Network (APSIN) Contractor Support (54346)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project will be completed and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54927)

<table>
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<th>Fund</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### Aircraft and Vessel Repair and Maintenance (6121)

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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</table>

This project is on-going. Maintenance and repairs to aircraft and vessels are currently underway.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### Reapprop to DPS for Bethel Public Safety Hanger - Est $339,000 (57856)

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<tr>
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<td>1004</td>
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</table>

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

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### Statewide Facilities Deferred Maintenance (51807)

**IRIS AR Type:** P054  
**SLR:** 13-016-075-27  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004 Gen Fund (UGF)

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This project is on-going. Deferred maintenance work in process.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Sitka - Training Academy Energy Upgrades (51804)

**IRIS AR Type:** P055  
**SLR:** 13-016-075-25  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004 Gen Fund (UGF)

<table>
<thead>
<tr>
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This project is on-going. Work in progress.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southeast Islands (HD 34)  
**Grant:** Not Applicable

### Rural Trooper Housing Repairs and Improvements (51805)

**IRIS AR Type:** P056  
**SLR:** 13-016-075-22  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004 Gen Fund (UGF)

<table>
<thead>
<tr>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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This project is on-going. Repair and improvement work in process.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Fairbanks - Detachment Facility Repair and Maintenance (51801)

**IRIS AR Type:** P057  
**SLR:** 13-016-075-19  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004 Gen Fund (UGF)

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<tr>
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This project is on-going. Facility repair & maintenance work in process.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Not Applicable

### Village Public Safety Officer Equipment (51707)

**IRIS AR Type:** P058  
**SLR:** 13-016-075-13  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004 Gen Fund (UGF)

<table>
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This project is on-going. Equipment purchases in process.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## New Alaska Public Safety Information Network (APSIN) Transitional Contract Support (54346)

**IRIS AR Type:** P059  
**SLR:** 13-016-075-09  
**Public Safety (12)**

<table>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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## Marine Fisheries Patrol Improvements (35825)

**IRIS AR Type:** P060  
**SLR:** 13-016-075-07  
**Public Safety (12)**

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>982,001.00</td>
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<td>17,999.00</td>
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</table>

Project is on-going through an annual joint enforcement agreement with the NOAA/National Marine Fisheries Service. Balance of authority is anticipated to be spent by the end of FY2016.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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## Alaska Wildlife Troopers Law Enforcement Equipment (45300)

**IRIS AR Type:** P061  
**SLR:** 13-016-075-04  
**Public Safety (12)**

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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>400,000.00</td>
<td>0.00</td>
<td>400,000.00</td>
<td>39,572.35</td>
<td>0.00</td>
<td>360,427.65</td>
</tr>
</tbody>
</table>

This project is on-going. Law enforcement equipment purchases are in process.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

## Alaska State Troopers Law Enforcement Equipment (37774)

**IRIS AR Type:** P062  
**SLR:** 13-016-074-29  
**Public Safety (12)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>400,000.00</td>
<td>0.00</td>
<td>400,000.00</td>
<td>17,618.81</td>
<td>0.00</td>
<td>382,381.19</td>
</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

## Aircraft and Vessel Repair and Maintenance (6121)

**IRIS AR Type:** P063  
**SLR:** 13-016-074-27  
**Public Safety (12)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,500,000.00</td>
<td>0.00</td>
<td>1,500,000.00</td>
<td>1,475,840.19</td>
<td>24,061.84</td>
<td>97.97</td>
</tr>
</tbody>
</table>

This project is on-going. Balance is anticipated to be spent by the end of FY2016.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

The table below provides detailed information on various projects, including budget allocations, expenditures, and revenues. Each project is associated with a specific fund, revenue type, and budget code. The table includes columns for the project name, fund information, budget allocation details, and budget reserve.

### Alaska Wildlife Troopers Enforcement Activities (56541)
- **IRIS AR Type:** P064
- **IRIS Rev Type / OMB Fund Code (Class):** 13-016-074-32 Public Safety (12)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR:</th>
<th>Orig. Year: 2014</th>
<th>Term Year: 2018</th>
<th>Contact: Kelly Howell (907) 269-5591</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1134</td>
<td>6134 / 1134 F&amp;G CFP (DGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>200,000.00</td>
<td>0.00</td>
<td>200,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>200,000.00</td>
<td></td>
</tr>
</tbody>
</table>

The project is ongoing. These funds are provided through the fish and game fund and relate to criminal restitution. Purchases associated with the Marine Enforcement program are under way.

### Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (58735)
- **IRIS AR Type:** P071
- **IRIS Rev Type / OMB Fund Code (Class):** 14-018-060-31 Public Safety (12)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR:</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Kelly Howell (907) 269-5591</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>100,000.00</td>
<td>0.00</td>
<td>100,000.00</td>
<td>987.04</td>
<td>49,012.96</td>
<td>50,000.00</td>
<td></td>
</tr>
</tbody>
</table>

The project is ongoing.

### Bethel - Trooper Office Improvements and Hangar Energy Repairs (58736)
- **IRIS AR Type:** P072
- **IRIS Rev Type / OMB Fund Code (Class):** 14-018-061-04 Public Safety (12)

<table>
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<tr>
<th>Fund</th>
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<th>SLR:</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Kelly Howell (907) 269-5591</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>23,990.00</td>
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<td>476,010.00</td>
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</tbody>
</table>

The project is ongoing.

### Fairbanks - Facility and Energy Repairs (58737)
- **IRIS AR Type:** P073
- **IRIS Rev Type / OMB Fund Code (Class):** 14-018-061-07 Public Safety (12)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR:</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Kelly Howell (907) 269-5591</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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<td>0.00</td>
<td>400,000.00</td>
<td>0.00</td>
<td>400,000.00</td>
<td>76,154.48</td>
<td>1.00</td>
<td>323,844.52</td>
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</tr>
</tbody>
</table>

The project is ongoing.

### Soldotna - Trooper Post Facility Repairs (58738)
- **IRIS AR Type:** P074
- **IRIS Rev Type / OMB Fund Code (Class):** 14-018-061-09 Public Safety (12)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR:</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Kelly Howell (907) 269-5591</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>150,000.00</td>
<td></td>
</tr>
</tbody>
</table>

The project is ongoing.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Statewide Facility Security Renovations and Electrical Upgrades (58740)

**IRIS AR Type:** P075  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
** Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Kelly Howell (907) 269-5591

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<td>1004</td>
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<td>0.00</td>
<td>0.00</td>
<td>200,000.00</td>
<td>0.00</td>
<td>200,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>200,000.00</td>
</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  End: 6/30/2019  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Village Public Safety Officer Equipment (51707)

**IRIS AR Type:** P076

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<tbody>
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<td>1004</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>250,000.00</td>
<td>0.00</td>
<td>250,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>250,000.00</td>
</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  End: 6/30/2019  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (54512)

**IRIS AR Type:** P077

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<td>1197</td>
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<td>0.00</td>
<td>0.00</td>
<td>1,300,000.00</td>
<td>0.00</td>
<td>1,300,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,300,000.00</td>
</tr>
</tbody>
</table>

Work on this project has been stopped. A proposal to repeal the appropriation has been included in Governor's FY2017 capital budget released December 9, 2015. A reappropriation has been proposed for deferred maintenance, renewal, repair, and equipment.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  End: 6/30/2019  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Marine Fisheries Patrol Improvements (35825)

**IRIS AR Type:** P078

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>0.00</td>
<td>1,069,051.78</td>
<td>130,948.22</td>
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<td>1,200,000.00</td>
<td>966,002.61</td>
<td>91,976.31</td>
<td>142,021.08</td>
</tr>
</tbody>
</table>

Project is on-going through an annual joint enforcement agreement with the NOAA/National Marine Fisheries Service.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  End: 6/30/2019  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Alaska Wildlife Troopers Law Enforcement Equipment (45300)

**IRIS AR Type:** P079

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>250,000.00</td>
<td>0.00</td>
<td>250,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>250,000.00</td>
</tr>
</tbody>
</table>

Project is on-going. Purchase and replacement of aging law enforcement equipment is in process.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  End: 6/30/2019  
HD: Statewide (HD 1-40)  Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Alaska State Troopers Law Enforcement Equipment (37774)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>250,000.00</td>
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<td>250,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>250,000.00</td>
</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


### Aircraft and Vessel Repair and Maintenance (6121)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>800,000.00</td>
<td>0.00</td>
<td>800,000.00</td>
<td>42,841.29</td>
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<td>0.00</td>
<td>757,158.71</td>
</tr>
</tbody>
</table>

This project is on-going. Maintenance and repairs to aircraft and vessels are currently under way.

ABS project information from Final FY15 in SB119 Ch 18


### Reapprop to DPS for Trooper Video Equipment and Storage - Est $350,000 (60690)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>384,214.34</td>
<td>0.00</td>
<td>384,214.34</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>384,214.34</td>
</tr>
</tbody>
</table>

This authorization became effective through a reappropriation in the current fiscal year. This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38


### Marine Fisheries Patrol Improvements (35825)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcts (Fed)</td>
<td>0.00</td>
<td>0.00</td>
<td>1,200,000.00</td>
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<td>68,102.00</td>
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<td>1,131,898.00</td>
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</table>

This project is on-going through an annual joint enforcement agreement with the NOAA/National Marine Fisheries Service.

ABS project information from Final FY16 in SB26 Ch38


### Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant (41839)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>1,884,179.00</td>
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<td>0.00</td>
<td>14,385.49</td>
</tr>
</tbody>
</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY07 Capital with Vetoes

Begin: 7/1/2006  End: 6/30/2011  HD: Ketchikan (HD 1)  Grant: State Grants (such as "DEC's water/sewer grants")

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

#### Anchorage - South Fork Chester Creek Channel Restoration (HD 17-32) (43374)

- **IRIS Type:** VB99
- **Contact:** Bill Griffith (907) 269-7601

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</tr>
</tbody>
</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

#### Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1 (43339)

- **IRIS Type:** VC00
- **Contact:** Kristin Ryan (907) 269-7604

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>0.00</td>
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<td>10,987.10</td>
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<td></td>
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<tr>
<td>3208</td>
<td>6052 / 1052 Oil/Haz Fd (DGF)</td>
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<td>0.00</td>
<td>375,000.00</td>
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<td>10,987.11</td>
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<td>1,000,000.00</td>
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<td>1,000,000.00</td>
<td>1,000,000.00</td>
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<td></td>
</tr>
<tr>
<td>Total:</td>
<td></td>
<td>0.00</td>
<td>1,000,000.00</td>
<td>2,750,000.00</td>
<td>0.00</td>
<td>2,750,000.00</td>
<td>2,728,025.79</td>
<td>21,974.21</td>
<td></td>
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</tr>
</tbody>
</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

#### Bethel (43180)

- **IRIS Type:** VC78
- **Contact:** Bill Griffith (907) 269-7601

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>567,112.54</td>
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<td>35,104.27</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

#### North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant (41853)

- **IRIS Type:** VC79
- **Contact:** Bill Griffith (907) 269-7601

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>2,067,210.00</td>
<td>0.00</td>
<td>2,067,210.00</td>
<td>2,026,486.59</td>
<td>40,723.41</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.
### IRIS data as of 12/10/2015

#### Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade (45526)</th>
<th>Environ Conservation (18)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> VC38</td>
<td><strong>SLR:</strong> 08-029-139-10</td>
</tr>
<tr>
<td><strong>Fund:</strong> 1004</td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td><strong>Revenue Collected:</strong> 0.00</td>
<td><strong>Estimated Revenues:</strong> 2,767,478.14</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY09 Ch 29 SLA08 Begin: HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as “DEC's water/sewer grants”)

<table>
<thead>
<tr>
<th>Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation (45527)</th>
<th>Environ Conservation (18)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> VC80</td>
<td><strong>SLR:</strong> - - -</td>
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<tr>
<td><strong>Fund:</strong> 1004</td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td><strong>Revenue Collected:</strong> 0.00</td>
<td><strong>Estimated Revenues:</strong> 1,006,889.00</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08 Begin: HD: Fairbanks Areawide (HD 7-11) Grant: State Grants (such as “DEC's water/sewer grants”)

<table>
<thead>
<tr>
<th>Palmer: Steel Water Main Replacement, Phase VII (47785)</th>
<th>Environ Conservation (18)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> VC81</td>
<td><strong>SLR:</strong> 09-015-008-16</td>
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<tr>
<td><strong>Fund:</strong> 1004</td>
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<td><strong>Revenue Collected:</strong> 0.00</td>
<td><strong>Estimated Revenues:</strong> 2,033,220.00</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY10 SB75 Capital Bill Begin: HD: Matsu Areawide (HD 13-16) Grant: State Grants (such as “DEC's water/sewer grants”)

<table>
<thead>
<tr>
<th>Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II (47905)</th>
<th>Environ Conservation (18)</th>
</tr>
</thead>
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<tr>
<td><strong>IRIS AR Type:</strong> VC83</td>
<td><strong>SLR:</strong> 09-015-008-09</td>
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<tr>
<td><strong>Fund:</strong> 1004</td>
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<tr>
<td><strong>Revenue Collected:</strong> 0.00</td>
<td><strong>Estimated Revenues:</strong> 3,090,000.00</td>
</tr>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY10 SB75 Capital Bill Begin: HD: Bering Straits (HD 39) Grant: State Grants (such as “DEC's water/sewer grants”)

<table>
<thead>
<tr>
<th>Ketchikan Gateway Borough: Waterline Extension from Mountain Point (47775)</th>
<th>Environ Conservation (18)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> VC86</td>
<td><strong>SLR:</strong> 09-015-007-30</td>
</tr>
<tr>
<td><strong>Fund:</strong> 1004</td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td><strong>Revenue Collected:</strong> 0.00</td>
<td><strong>Estimated Revenues:</strong> 1,453,241.00</td>
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</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: HD: Ketchikan (HD 1) Grant: State Grants (such as “DEC's water/sewer grants”)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Juneau: West Mendenhall Valley Sewer Expansion, Phase III (47778)

**IRIS AR Type:** VC98  
**SLR:** 09-015-007-20  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

<table>
<thead>
<tr>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,608,860.00</td>
<td>0.00</td>
<td>1,608,860.00</td>
<td>181,521.89</td>
<td>1,389,324.34</td>
<td>38,013.77</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

### Juneau: West Mendenhall Valley Sewer Expansion, Phase II (47777)

**IRIS AR Type:** VC90  
**SLR:** 09-015-007-17  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

<table>
<thead>
<tr>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>109,710.00</td>
<td>0.00</td>
<td>109,710.00</td>
<td>109,044.73</td>
<td>665.27</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

### Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements (47780)

**IRIS AR Type:** VC94  
**SLR:** 09-015-007-03  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

<table>
<thead>
<tr>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>100,395.00</td>
<td>0.00</td>
<td>100,395.00</td>
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This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

### Environmental Health Lab Deferred Maintenance (49339)

**IRIS AR Type:** VD17  
**SLR:** 10-043-011-15  
**Contact:** Bob Blankenburg (907) 269-7690  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

<table>
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<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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<tr>
<td>0.00</td>
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<td>111,576.09</td>
<td>88,423.91</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

### Palmer - Continued Steel Water Main Replacement, Phase 7 (47785)

**IRIS AR Type:** VD00  
**SLR:** 10-043-025-24  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

<table>
<thead>
<tr>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,523,500.00</td>
<td>0.00</td>
<td>2,523,500.00</td>
<td>2,408,581.04</td>
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<td>114,918.96</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Palmer - Continued Southwest Utility Extension Phase 2 (46735)</td>
</tr>
<tr>
<td>North Pole - Water and Sewer Improvements (49568)</td>
</tr>
<tr>
<td>Matanuska Susitna Borough - Central Landfill Cell 2 Closure (49572)</td>
</tr>
<tr>
<td>Hoonah - Water Transmission Line Replacement, Phase 1 (49576)</td>
</tr>
<tr>
<td>Haines - Lilly Lake Transmission Line (49575)</td>
</tr>
</tbody>
</table>

### Palmer - Continued Southwest Utility Extension Phase 2 (46735)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>25,915.30</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY11 in SB230 Ch. 43

**North Pole - Water and Sewer Improvements (49568)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY11 in SB230 Ch. 43

**Matanuska Susitna Borough - Central Landfill Cell 2 Closure (49572)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>546,480.00</td>
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<td>546,480.00</td>
<td>487,841.03</td>
<td>52,800.00</td>
<td>5,838.97</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY11 in SB230 Ch. 43

**Hoonah - Water Transmission Line Replacement, Phase 1 (49576)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>1,065,020.00</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43

**Haines - Lilly Lake Transmission Line (49575)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
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<td>1,117,550.00</td>
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</tbody>
</table>

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am

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## Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project (49573)

**IRIS AR Type:** VD08  
**SLR:** 10-043-024-13  
**Contact:** Bill Griffith (907) 269-7601  
**Environment Conservation (18)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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<td>1004</td>
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<td>900,450.00</td>
<td>840,073.00</td>
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<td>16,877.00</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

### Expansion, Upgrade, Replacement of Existing Service (49749)

**IRIS AR Type:** VD11  
**SLR:** 10-043-023-32  
**Environment Conservation (18)**

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
<td>15,400,000.00</td>
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<td>127,052.93</td>
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<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
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<td>3,800,000.00</td>
<td>2,638,373.31</td>
<td>722,042.57</td>
<td>439,584.12</td>
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Total: 0.00 11,589,105.53 4,010,894.47 19,400,000.00 14,092,763.13 1,730,012.78 3,577,224.09

This project will be complete and fully expended by the end of the current fiscal year.

### First Time Service Projects (49748)

**IRIS AR Type:** VD12  
**SLR:** 10-043-023-03  
**Environment Conservation (18)**

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>6,453,878.48</td>
<td>17,246,121.52</td>
<td>23,700,000.00</td>
<td>0.00</td>
<td>23,700,000.00</td>
<td>18,669,203.48</td>
<td>4,884,436.57</td>
<td>6,346,359.95</td>
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<tr>
<td>1004</td>
<td>5108 / 1108 Stat Desig (Other)</td>
<td>0.00</td>
<td>0.00</td>
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<td>6003 / 1003 G/F Match (UGF)</td>
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<td>4,884,436.57</td>
<td>1,857,810.12</td>
<td>496,025.55</td>
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</table>

Total: 0.00 6,453,878.48 17,546,121.52 29,900,000.00 18,669,203.48 4,884,436.57 6,346,359.95

This project will be complete and fully expended by the end of the current fiscal year.

### Environmental Monitoring and Assessment of Surface Waters (EMAP) (37756)

**IRIS AR Type:** VD14  
**SLR:** 10-043-023-22  
**Contact:** Michelle Hale (907) 465-6594  
**Environment Conservation (18)**

<table>
<thead>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
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</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Drinking Water Capitalization Grant - Subsidy Funding (49697)

**IRIS AR Type:** VD15  
**SLR:** 10-043-023-19  
**Environ Conservation (18)**

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1100</td>
<td>6100 / 1100 ADWF (Other)</td>
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<td>0.00</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  **End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  **Grant:** Not Applicable

### Clean Water Capitalization Grant - Subsidy Funding (49698)

**IRIS AR Type:** VD16  
**SLR:** 10-043-023-16  
**Environ Conservation (18)**

<table>
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<tr>
<td>1075</td>
<td>6075 / 1075 Clean Wtr (Other)</td>
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<td>0.00</td>
<td>0.00</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  **End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  **Grant:** Not Applicable

### Environmental Health Laboratory Building Deferred Maintenance (49339)

**IRIS AR Type:** VD18  
**SLR:** 11-005-082-21  
**Environ Conservation (18)**

<table>
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<tbody>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  **End:** 6/30/2013  
**HD:** Lore/Abbott (HD 30)  **Grant:** Not Applicable

### Unalaska - Water Treatment Plant (51727)

**IRIS AR Type:** VD19  
**SLR:** 11-005-082-18  
**Environ Conservation (18)**

<table>
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<tbody>
<tr>
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<td>3,090,000.00</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  **End:** 6/30/2016  
**HD:** Bristol Bay/Aleutians (HD 37)  **Grant:** State Grants (such as "DEC's water/sewer grants")

### Sitka - Ultraviolet Water Disinfection Facility (51726)

**IRIS AR Type:** VD21  
**SLR:** 11-005-082-13  
**Environ Conservation (18)**

<table>
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<tbody>
<tr>
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<td>66,089.34</td>
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This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  **End:** 6/30/2016  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  **Grant:** State Grants (such as "DEC's water/sewer grants")

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**

Released February 2, 2016

2-3-2016 8:32 am

Office of Management and Budget

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## Palmer - Southwest Water Utility Extension, Phase 2B Increase (46735)

**IRIS AR Type:** VD22  
**IRIS AR Rev Type / OMB Fund Code (Class):**  
SLR: 11-005-082-10  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Bill Griffith (907) 269-7601  
**Budget Reserve:** 0.00  
**Current Budget:** 2,086,031.17  
**Actual Expenses:** 413,968.83  
**Un obligated:** 75,000.00  

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Greater Palmer (HD 13)  
Grant: State Grants (such as "DEC’s water/sewer grants")

### Environ Conservation (18)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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</table>

## Ketchikan - Water and Sewer Improvements (49739)

**IRIS AR Type:** VD24  
**IRIS AR Rev Type / OMB Fund Code (Class):**  
SLR: 11-005-082-03  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Bill Griffith (907) 269-7601  
**Budget Reserve:** 0.00  
**Current Budget:** 3,396,453.94  
**Actual Expenses:** 1,289.60  
**Un obligated:** 78,506.46

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Ketchikan (HD 1)  
Grant: State Grants (such as "DEC’s water/sewer grants")

### Environ Conservation (18)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
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<td>3,396,453.94</td>
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## Kenai - Water Transmission Mains Phase 3 (47787)

**IRIS AR Type:** VD25  
**IRIS AR Rev Type / OMB Fund Code (Class):**  
SLR: 11-005-081-32  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Bill Griffith (907) 269-7601  
**Budget Reserve:** 0.00  
**Current Budget:** 506,601.24  
**Actual Expenses:** 1,077,022.64  
**Un obligated:** 20,086.12

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Kenai/Soldotna (HD 33)  
Grant: State Grants (such as "DEC’s water/sewer grants")

### Environ Conservation (18)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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</thead>
<tbody>
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## Haines - Asbestos Cement Pipe Replacement (51725)

**IRIS AR Type:** VD26  
**IRIS AR Rev Type / OMB Fund Code (Class):**  
SLR: 11-005-081-30  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Bill Griffith (907) 269-7601  
**Budget Reserve:** 0.00  
**Current Budget:** 535,824.00  
**Actual Expenses:** 172,698.67  
**Un obligated:** 11,686.78

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Cordova/Southeast Islands (HD 5)  
Grant: State Grants (such as "DEC’s water/sewer grants")

### Environ Conservation (18)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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## First Time Service Projects (49748)

**IRIS AR Type:** VD27  
**IRIS AR Rev Type / OMB Fund Code (Class):**  
SLR: 11-005-081-25  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Bill Griffith (907) 269-7601  
**Budget Reserve:** 0.00  
**Current Budget:** 7,654,827.92  
**Actual Expenses:** 633,193.84  
**Un obligated:** 15,630,793.24

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Cordova/Southeast Islands (HD 5)  
Grant: State Grants (such as "DEC’s water/sewer grants")

### Environ Conservation (18)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Budget</th>
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<tbody>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## IRIS data as of 12/10/2015

### First Time Service Projects (49748)

<table>
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<tr>
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<th>Revenue Collected</th>
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<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
<td>4,772,936.00</td>
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<td>1,461,532.00</td>
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Total: 0.00 10,910,731.05 13,308,083.95 28,991,751.00 0.00 28,991,751.00 9,325,414.41 2,367,362.91 17,298,973.68

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

### Expansion, Upgrade, and Replacement of Existing Service (49749)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
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Total: 0.00 2,688,610.84 15,292,574.16 21,774,913.00 0.00 21,774,913.00 3,648,931.93 420,227.87 17,705,753.20

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

### PSP Testing Equipment - High Performance Liquid Chromatography Analyzer (37753)

<table>
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<tr>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

### Drinking Water Capitalization Grant - Subsidy Funding (49697)

<table>
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<tr>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1100</td>
<td>6100 / 1100 ADWF (Other)</td>
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This project is on-going.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
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<td>1075</td>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


<table>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>200,000.00</td>
<td>0.00</td>
<td>200,000.00</td>
<td>15,828.27</td>
<td>184,171.73</td>
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</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17


<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>56,548.50</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017  HD: Sitka/Wrangell/Petersburg (HD 2)  Grant: State Grants (such as "DEC's water/sewer grants

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017  HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017  HD: Sitka/Wrangell/Petersburg (HD 2)  Grant: State Grants (such as "DEC's water/sewer grants

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
### Seward - North Seward Water Storage Tank and Pumping Facility (53934)

**IRIS AR Type:** VD38  
**SLR:** 12-017-114-31  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Bill Griffith (907) 269-7601

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Homer/Seward (HD 35)  
**Grant:** Not Applicable

### Nome - East Scialcore Replacement/Expansion Phase 2 (54646)

**IRIS AR Type:** VD41  
**SLR:** 12-017-114-22  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Bill Griffith (907) 269-7601

<table>
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<tbody>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>3,090,000.00</td>
<td>2,875,250.53</td>
<td>150,000.00</td>
<td>64,749.47</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Bering Straits (HD 39)  
**Grant:** Not Applicable

### Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (49739)

**IRIS AR Type:** VD44  
**SLR:** 12-017-114-12  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Bill Griffith (907) 269-7601

<table>
<thead>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>767,860.00</td>
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<td>767,860.00</td>
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<td>8,967.84</td>
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This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Ketchikan (HD 1)  
**Grant:** Not Applicable

### Kenai - Water Transmission Mains Phase 4 (47787)

**IRIS AR Type:** VD45  
**SLR:** 12-017-114-10  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Bill Griffith (907) 269-7601

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>1,935,164.00</td>
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This project is on-going.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Kenai/Soldotna (HD 33)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Hoonah - Water Transmission Line Replacement Phase 3 (49576)

**IRIS AR Type:** VD46  
**SLR:** 12-017-114-07  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Bill Griffith (907) 269-7601

<table>
<thead>
<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
<td>0.00</td>
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<td>1,732,357.00</td>
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This project is on-going.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** State Grants (such as "DEC's water/sewer grant..."

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>3,888,250.00</td>
<td>756,506.46</td>
<td>3,040,233.98</td>
<td>91,509.56</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**First Time Service Projects (49748)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>2,073,180.44</td>
<td>23,276,819.56</td>
<td>25,350,000.00</td>
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<td>25,350,000.00</td>
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<td>173,678.55</td>
<td>24,070,222.53</td>
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<tr>
<td>1004</td>
<td>5108 / 1108 Stat Desig (Other)</td>
<td>0.00</td>
<td>30,000.00</td>
<td>270,000.00</td>
<td>300,000.00</td>
<td>0.00</td>
<td>300,000.00</td>
<td>13,483.07</td>
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<td>286,516.93</td>
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<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
<td>0.00</td>
<td>5,250,000.00</td>
<td>0.00</td>
<td>5,250,000.00</td>
<td>0.00</td>
<td>5,250,000.00</td>
<td>216,727.67</td>
<td>3,299,194.32</td>
<td>1,734,078.01</td>
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</tbody>
</table>

Total: 0.00 | 2,103,180.44 | 23,546,819.56 | 30,900,000.00 | 0.00 | 30,900,000.00 | 1,336,309.66 | 3,472,872.87 | 26,090,817.47 |

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>16,534,755.18</td>
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<td>36,194.66</td>
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<td>1004</td>
<td>5108 / 1108 Stat Desig (Other)</td>
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<td>200,000.00</td>
<td>200,000.00</td>
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<td>200,000.00</td>
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<td>0.00</td>
<td>3,500,000.00</td>
<td>0.00</td>
<td>3,500,000.00</td>
<td>103,780.72</td>
<td>754,168.20</td>
<td>2,642,051.08</td>
</tr>
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</table>

Total: 0.00 | 365,244.82 | 16,734,755.18 | 20,600,000.00 | 0.00 | 20,600,000.00 | 547,305.00 | 790,362.86 | 19,262,332.14 |

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Village Safe Water New Technology Approaches (54473)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>851,125.05</td>
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<td>7,498.31</td>
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Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

**Oil and Hazardous Substance First Responder Equipment and Preparedness (46946)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tr>
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<td>750,000.00</td>
<td>460,199.66</td>
<td>870.62</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Drinking Water Capitalization Grant - Subsidy Funding (49697)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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<tr>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Clean Water Capitalization Grant - Subsidy Funding (49698)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tr>
<td>1075</td>
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<td>2,583,400.00</td>
<td>598,569.45</td>
<td>210,935.14</td>
<td>1,773,895.41</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Reapprop to DEC for Kodiak ultraviolet secondary water treatment facility and replacing/upgrading pump house in Monashka Bay (57852)

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>1,956,418.17</td>
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<td>17,766.81</td>
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This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Kodiak/Cordova (HD 35)  
Grant: Not Applicable

### Reapprop to DEC for project administration of water quality enhancements, water supply, sewage and solid waste facilities grants (57853)

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget  
Released February 2, 2016  
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IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

<table>
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This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 4/14/2013 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DEC for Village Safe Water and Wastewater Infrastructure Projects and Technical Assistance Projects - Est $3,358,421 (60000)

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Total: 0.00 1,042,690.91 2,115,646.52 3,358,421.25 0.00 3,358,421.25 0.00 0.00 3,358,421.25

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 4/20/2014 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Valdez - Wastewater Treatment Plant Outfall Line (57004)**

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This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: State Grants (such as “DEC’s water/sewer grants”)

**Unalaska - Water Treatment Plant (51727)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: State Grants (such as “DEC’s water/sewer grants”)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released February 2, 2016
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### Unalaska - Wastewater Treatment Plant Upgrade (54875)

**IRIS AR Type:** VD61  
**SLR:** 13-016-064-13  
**Orig. Year:** 2014  
**Term Year:** 2016  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Bethel/Aleutians (HD 37)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Palmer - Steel Water Main Replacement (47785)

**IRIS AR Type:** VD62  
**SLR:** 13-016-064-11  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Matsu Areawide (HD 7-11)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Nome - East Sciarcore Replacement/Expansion (54646)

**IRIS AR Type:** VD63  
**SLR:** 13-016-064-08  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Bering Straits/Interior Villages (HD 39)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (49739)

**IRIS AR Type:** VD64  
**SLR:** 13-016-064-05  
**Orig. Year:** 2014  
**Term Year:** 2016  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Ketchikan/Wrangell (HD 33)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Hoonah - Water Transmission Line Replacement (49576)

**IRIS AR Type:** VD65  
**SLR:** 13-016-063-33  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southeast Islands (HD 34)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Haines - Asbestos Cement Pipe Replacement (51725)

**IRIS AR Type:** VD66  
**SLR:** 13-016-063-31  
**Orig. Year:** 2014  
**Term Year:** 2016  
**Contact:** Bill Griffith (907) 269-7601  
**Environ Conservation (18)**

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This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** HD: Southeast Islands (HD 34)  
**Grant:** State Grants (such as "DEC's water/sewer grants")  
**End:**

### Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements (47780)

**IRIS AR Type:** VD67  
**SLR:** 13-016-063-27  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bill Griffith (907) 269-7601  
**Environ Conservation (18)**

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This project is on-going.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** HD: Fairbanks Areawide (HD 1-5)  
**Grant:** State Grants (such as "DEC's water/sewer grants")  
**End:**

### Expansion, Upgrade, and Replacement of Existing Service (49749)

**IRIS AR Type:** VD68  
**SLR:** 13-016-063-21  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bill Griffith (907) 269-7601  
**Environ Conservation (18)**

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Total: 0.00 342,351.32 16,757,648.68 20,600,000.00 0.00 20,600,000.00 458,338.57 0.00 20,141,661.43

**Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.**

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** HD: Statewide (HD 1-40)  
**Grant:** State Grants (such as "DEC's water/sewer grants")  
**End:**

### First Time Service Projects (49748)

**IRIS AR Type:** VD69  
**SLR:** 13-016-063-19  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bill Griffith (907) 269-7601  
**Environ Conservation (18)**

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**Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.**

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** HD: Statewide (HD 1-40)  
**Grant:** State Grants (such as "DEC's water/sewer grants")  
**End:**

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Statewide Contaminated Sites Cleanup (33826)

**IRIS AR Type:** VD70  
**SLR:** 13-016-063-13  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Kristin Ryan (907) 269-7604  
**Environ Conservation (18)**

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<td>0.00</td>
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<td>1,773,301.65</td>
<td>349,602.25</td>
<td>877,096.10</td>
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</tbody>
</table>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Drinking Water Capitalization Grant - Subsidy Funding (49697)

**IRIS AR Type:** VD71  
**SLR:** 13-016-063-10  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bill Griffith (907) 269-7601  
**Environ Conservation (18)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Clean Water Capitalization Grant - Subsidy Funding (49698)

**IRIS AR Type:** VD72  
**SLR:** 13-016-063-07  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bill Griffith (907) 269-7601  
**Environ Conservation (18)**

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1075</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Reapprop to DEC for Water System Improvements, Phase II, and Facility Construction - Est $2,074,080 (60002)

**IRIS AR Type:** VG15  
**SLR:** 14-018-115-06  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bill Griffith (907) 269-7601  
**Environ Conservation (18)**

<table>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>7,065.97</td>
<td>0.00</td>
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<td>5,108.99</td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>2,197,256.76</td>
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<td>2,195,883.91</td>
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<td><strong>0.00</strong></td>
<td><strong>0.00</strong></td>
<td><strong>0.00</strong></td>
<td><strong>2,204,322.73</strong></td>
<td><strong>0.00</strong></td>
<td><strong>2,204,322.73</strong></td>
<td><strong>1,372.85</strong></td>
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<td><strong>2,202,949.88</strong></td>
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Grant/contract documents are in process.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

## Reapprop to DEC for City of Dillingham for Wastewater System Improvements and the Facility Construction Component - Est $3,090,000 (60001)

**IRIS AR Type:** VH15  
**SLR:** 18-014-101-11  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Bill Griffith (907) 269-7601  
**Environ Conservation (18)**

<table>
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<tr>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>79,249.61</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 4/20/2014  
**End:** 6/30/2018  
**HD:** Bethel/Aleutians (HD 37)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 497 of 841
## Clean Water Capitalization Grant - Subsidy Funding (49698)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
<td>1075</td>
<td>6075 / 1075 Clean Wtr (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>563,200.00</td>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

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## First Time Service Projects (49748)

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>24,752.17</td>
<td>25,325,247.83</td>
<td>25,350,000.00</td>
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<td>101,909.79</td>
<td>25,203,545.87</td>
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<tr>
<td>1004</td>
<td>5108 / 1108 Stat Desig (Other)</td>
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<td>0.00</td>
<td>300,000.00</td>
<td>300,000.00</td>
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<td>6003 / 1003 G/F Match (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>5,250,000.00</td>
<td>5,250,000.00</td>
<td>10,007.97</td>
<td>1,202,120.07</td>
<td>29,540,889.38</td>
<td>0.00</td>
<td>4,037,871.96</td>
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</table>

Total: 24,752.17  25,625,247.83  30,900,000.00  55,080.76  1,304,029.86  29,540,889.38

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY15 in SB119 Ch 18

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## Expansion, Upgrade, and Replacement of Existing Service (49749)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
<td>16,900,000.00</td>
<td>16,900,000.00</td>
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<td>166,158.50</td>
<td>144,838.02</td>
<td>16,589,003.48</td>
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<td>1004</td>
<td>5108 / 1108 Stat Desig (Other)</td>
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<td>0.00</td>
<td>200,000.00</td>
<td>200,000.00</td>
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<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
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<td>3,500,000.00</td>
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<td>3,500,000.00</td>
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<td>3,500,000.00</td>
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</table>

Total: 0.00  17,100,000.00  20,600,000.00  166,158.50  144,838.02  20,289,003.48

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY15 in SB119 Ch 18

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## Deferred Maintenance, Renewal, Repair and Equipment (54566)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>200,000.00</td>
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<td>48,046.73</td>
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</tr>
</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Released February 2, 2016**
### IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>IRIS AR Type</th>
<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sitka Water and Sewer Improvements - Monastery and Baranof (58523)</strong></td>
<td>VD74</td>
<td>14-018-052-10</td>
<td>2015</td>
<td>2019</td>
<td>Bill Griffith (907) 269-7601</td>
<td>789,705.00</td>
<td>789,705.00</td>
<td>101,627.35</td>
<td>662,728.19</td>
<td>25,349.46</td>
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<tr>
<td><strong>Sitka Water and Sewer Improvements - Jeff Davis Street (58528)</strong></td>
<td>VD75</td>
<td>14-018-052-07</td>
<td>2015</td>
<td>2019</td>
<td>Bill Griffith (907) 269-7601</td>
<td>666,540.00</td>
<td>666,540.00</td>
<td>20,603.29</td>
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<td>21,763.62</td>
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<td><strong>Sitka Water and Sewer Improvements - Hollywood Way and Archangel (58524)</strong></td>
<td>VD76</td>
<td>14-018-052-04</td>
<td>2015</td>
<td>2019</td>
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<td>571,630.00</td>
<td>571,630.00</td>
<td>427,276.53</td>
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<td><strong>Petersburg Wastewater System Improvements (58529)</strong></td>
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<td>14-018-051-33</td>
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<td>2019</td>
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<td>115,381.54</td>
<td>1,604,253.12</td>
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<tr>
<td><strong>Kodiak Pump House Replacement (58525)</strong></td>
<td>VD78</td>
<td>14-018-051-31</td>
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<td>2016</td>
<td>Bill Griffith (907) 269-7601</td>
<td>2,570,315.00</td>
<td>2,570,315.00</td>
<td>2,276,402.70</td>
<td>219,049.30</td>
<td>74,863.00</td>
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</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

**State of Alaska**

Released February 2, 2016

**Office of Management and Budget**

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### Kodiak Aleutian Homes Water and Sewer Replacement (58527)

**IRIS AR Type:** VD79  
**SLR:** 14-018-051-28  
**Orig. Year:** 2015  
**Term Year:** 2016  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  

<table>
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<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<td>86,237.86</td>
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</table>

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2017 Capital Budget.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kodiak/Cordova (HD 35)  
Grant: Not Applicable

### Juneau Water Treatment Improvements (58522)

**IRIS AR Type:** VD80  
**SLR:** 14-018-051-26  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Juneau Areawide (HD 31-32)  
Grant: Not Applicable

### Anchorage Wastewater Disinfection Improvements (58526)

**IRIS AR Type:** VD81  
**SLR:** 14-018-051-23  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1004  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  

<table>
<thead>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<td>0.00</td>
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<td>4,120,000.00</td>
<td>3,654,849.00</td>
<td>345,151.00</td>
<td>120,000.00</td>
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</table>

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Drinking Water Capitalization Grant - Subsidy Funding (49697)

**IRIS AR Type:** VD84  
**SLR:** 14-018-051-12  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 1100  
**Revenue Type / OMB Fund Code (Class):** 6100 / 1100 ADWF (Other)  

<table>
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<th>Balance</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<td>1,182,831.00</td>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Reapprop to DEC for Naknek sewer relocation and system upgrade - Est $2,401,258 (60807)

**IRIS AR Type:** VD93  
**SLR:** 15-038-045-24  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Bill Griffith (907) 269-7601  
**Fund:** 5139 / 1139 AHFC Div (UGF)  

<table>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
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<td>2,248,339.87</td>
<td>83,064.99</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Supps in SB26 Ch38  
Begin: 6/30/2015  
End: 6/30/2019  
HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 500 of 841
**Naknek - Sewer Relocation and System Upgrade (60255)**

**IRIS AR Type:** VD86  
**SLR:** 15-000-004-19  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5140 / 1140  
**AIDEA Div (UGF):** 0.00  
**Estimated Revenues: 498,293.00**  
**Original Budget Reserve:** 0.00  
**Current Budget Reserve:** 498,293.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  
Grant: State Grants (such as "DEC's water/sewer grants")

**North Pole - Sewer Improvements, Phase III (49568)**

**IRIS AR Type:** VD87  
**SLR:** 15-000-004-16  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004  
**Gen Fund (UGF):** 0.00  
**Estimated Revenues: 2,018,800.00**  
**Original Budget Reserve:** 0.00  
**Current Budget Reserve:** 1,960,000.00  
**Actual Expenses:** 58,800.00  
**Encumbrances:** 58,800.00  
**Unobligated:** 58,800.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: North Pole/Badger (HD 3)  
Grant: State Grants (such as "DEC's water/sewer grants")

**Homer - Water Storage and Distribution Improvements (60253)**

**IRIS AR Type:** VD88  
**SLR:** 15-000-004-13  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004  
**Gen Fund (UGF):** 0.00  
**Estimated Revenues: 1,980,254.00**  
**Original Budget Reserve:** 0.00  
**Current Budget Reserve:** 1,922,577.00  
**Actual Expenses:** 57,677.00  
**Encumbrances:** 57,677.00  
**Unobligated:** 57,677.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Homer/South Kenai (HD 31)  
Grant: State Grants (such as "DEC's water/sewer grants")

**Juneau - Water Treatment Improvements, Phase II (58522)**

**IRIS AR Type:** VD89  
**SLR:** 15-000-004-10  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004  
**Gen Fund (UGF):** 0.00  
**Estimated Revenues: 3,090,000.00**  
**Original Budget Reserve:** 0.00  
**Current Budget Reserve:** 3,000,000.00  
**Actual Expenses:** 90,000.00  
**Encumbrances:** 90,000.00  
**Unobligated:** 90,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Juneau Areawide (HD 33-34)  
Grant: State Grants (such as "DEC's water/sewer grants")

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

**IRIS AR Type:** VD90  
**SLR:** 15-000-004-05  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002  
**Fed Rcps (Fed):** 0.00  
**Estimated Revenues: 16,900,000.00**  
**Original Budget Reserve:** 0.00  
**Current Budget Reserve:** 16,900,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 16,900,000.00  
**Unobligated:** 16,900,000.00

**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5108 / 1108  
**Stat Despts (Fed):** 0.00  
**Estimated Revenues: 200,000.00**  
**Original Budget Reserve:** 0.00  
**Current Budget Reserve:** 200,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 200,000.00  
**Unobligated:** 200,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Expansion, Upgrade, and Replacement of Existing Service (49749)

**IRIS AR Type:** VD90  
**SLR:** 15-000-004-05  
**Contact:** Bill Griffith (907) 269-7601  
**Envirn Conservation (18)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>6003 / 1003 G/F Match (UGF)</td>
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</table>

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY16 in SB26 Ch38
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### First Time Service Projects (49748)

**IRIS AR Type:** VD91  
**SLR:** 15-000-004-03  
**Contact:** Bill Griffith (907) 269-7601  
**Envirn Conservation (18)**

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<th>Original Budget</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY16 in SB26 Ch38
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Drinking Water Capitalization Grant - Subsidy Funding (49697)

**IRIS AR Type:** VD92  
**SLR:** 15-000-003-30  
**Contact:** Bill Griffith (907) 269-7601  
**Envirn Conservation (18)**

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This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Anvil Mountain Correctional Center Projects (45600)

**IRIS AR Type:** JA03  
**SLR:** 08-029-063-22  
**Contact:** Clif Reagle (907) 269-7354  
**Corrections (20)**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
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This project is complete. The appropriation's term year will be extended to FY2017 or greater and the remaining authorization will be used for wastewater treatment plant.

ABS project information from Final FY08 Ch 29 SLA 2008
**Begin:** 7/1/2008  
**End:** 6/30/2011  
**HD:** Bering Straits (HD 39)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Lemon Creek Correctional Center Project (45604)

**IRIS AR Type:** JD03  
**SLR:** 08-029-063-31  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Clif Reagle (907) 269-7354  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 350,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 350,000.00  
**Current Budget:** 119,862.00  
**Actual Expenses:** 230,138.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.

**Project Information:**
- IRS project information from Final FY08 Ch 29 SLA 2008  
- Begin: 7/1/2008  
- End: 6/30/2011  
- HD: Juneau Areawide (HD 3-4)  
- Grant: Not Applicable

**Notes:**
- Project still in design phase, working with DOT to incorporate ADA renovations into project scope. The appropriation's term year will be extended to FY2017 or greater.
- Spring Creek Correctional Center Project (45606)

### Spring Creek Correctional Center Project (45606)

**IRIS AR Type:** JF03  
**SLR:** 08-029-064-07  
**Orig. Year:** 2008  
**Term Year:** 2016  
**Contact:** Clif Reagle (907) 269-7354  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,200,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 1,200,000.00  
**Current Budget:** 1,192,824.21  
**Actual Expenses:** 7,175.79  
**Encumbrances:** 0.00  
**Unobligated:** 0.00  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.

**Project Information:**
- IRS project information from Final FY08 Ch 29 SLA 2008  
- Begin: 7/1/2008  
- End: 6/30/2011  
- HD: Kenai Areawide (HD 33-35)  
- Grant: Not Applicable

**Notes:**
- This project is complete. The remaining authorization will be used for highest priority in the Deferred Maintenance backlog. Funds will be expended by the end of the fiscal year.

### Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance (49716)

**IRIS AR Type:** J007  
**SLR:** 10-043-010-28  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Clif Reagle (907) 269-7354  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,700,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 1,700,000.00  
**Current Budget:** 1,685,833.80  
**Actual Expenses:** 13,860.72  
**Encumbrances:** 305.48  
**Unobligated:** 0.00  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.

**Project Information:**
- IRS project information from Final FY10 in SB230 Ch. 43  
- Begin: 4/19/2010  
- End: 6/30/2014  
- HD: Juneau Areawide (HD 3-4)  
- Grant: Not Applicable

**Notes:**
- Project near completion. Working on extended problems with equipments, warrantly repairs. The appropriation's term year will be extended to FY2017 or greater.

### Deferred Maintenance Projects (49376)

**IRIS AR Type:** J008  
**SLR:** 10-043-010-26  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Clif Reagle (907) 269-7354  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 6,500,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 6,500,000.00  
**Current Budget:** 6,452,364.75  
**Actual Expenses:** 47,635.25  
**Encumbrances:** 0.00  
**Unobligated:** 0.00  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.

**Project Information:**
- IRS project information from Final FY10 in SB230 Ch. 43  
- Begin: 4/19/2010  
- End: 6/30/2014  
- HD: Juneau Areawide (HD 3-4)  
- Grant: Not Applicable

**Notes:**
- RSA 2013000 provides support from DOT to DOC for construction support services.  
- EN 2019024 is improvements and repairs to the Yukon Kuskokwim Correctional Center water system.  
- Appropriations term year will be extended to FY2017 or greater.

### Anchorage Correctional Complex Renovation and Remodeling (45637)

**IRIS AR Type:** J006  
**SLR:** 10-043-021-32  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Clif Reagle (907) 269-7354  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 350,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 350,000.00  
**Current Budget:** 335,000.00  
**Actual Expenses:** 15,000.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.

**Project Information:**
- IRS project information from Final FY11 in SB230 Ch. 43  
- Begin: 7/1/2010  
- End: 6/30/2015  
- HD: Anchorage Areawide (HD 17-32)  
- Grant: Not Applicable

**Notes:**
- This project is on-going. The appropriation's term year will be extended to FY2017 or greater.
# Capital Appropriation Status Report (1634)

## Seward - Spring Creek Correctional Center Seward Land Transfer (48960)

**IRIS AR Type:** J011  
**SLR:** 11-005-079-16  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Original Budget:** 250,000.00  
**Estimated Revenues:** 0.00  
**Forward Revenue:** 250,000.00  
**Revenue Collected:** 0.00  
**Current Budget:** 15,997.16  
**Budget Reserve:** 234,002.84  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Homer/Seward (HD 35)  
Grant: Not Applicable

## Implementation of a Medical Information System (46995)

**IRIS AR Type:** J012  
**SLR:** 11-005-079-13  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Original Budget:** 1,000,000.00  
**Estimated Revenues:** 0.00  
**Forward Revenue:** 1,000,000.00  
**Revenue Collected:** 0.00  
**Current Budget:** 402,112.71  
**Budget Reserve:** 326,574.49  
**Actual Expenses:** 271,312.80  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Annual Facilities Maintenance and Repairs (45637)

**IRIS AR Type:** J013  
**SLR:** 11-005-079-07  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Original Budget:** 1,000,000.00  
**Estimated Revenues:** 0.00  
**Forward Revenue:** 1,000,000.00  
**Revenue Collected:** 0.00  
**Current Budget:** 970,768.03  
**Budget Reserve:** 29,231.97  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Bethel - Yukon-Kuskokwim Correctional Center Projects (45608)

**IRIS AR Type:** JA10  
**SLR:** 11-005-079-21  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Original Budget:** 420,000.00  
**Estimated Revenues:** 0.00  
**Forward Revenue:** 420,000.00  
**Revenue Collected:** 0.00  
**Current Budget:** 415,732.80  
**Budget Reserve:** 4,267.20  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Bethel (HD 38)  
Grant: Not Applicable

## Eagle River - Combined Hiland Mountain Correctional Center Projects (45601)

**IRIS AR Type:** JB10  
**SLR:** 11-005-079-24  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Original Budget:** 760,000.00  
**Estimated Revenues:** 0.00  
**Forward Revenue:** 760,000.00  
**Revenue Collected:** 0.00  
**Current Budget:** 634,275.49  
**Budget Reserve:** 125,724.51  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Eagle River (HD 17)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Kenai/Soldotna (HD 33) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Ketchikan (HD 1) Grant: Not Applicable

<table>
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This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Bering Straits (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

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## Seward - Spring Creek Correctional Center Project (45606)

<table>
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This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5
HD: Homer/Seward (HD 35)  Grant: Not Applicable

### Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project (46995)

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This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Statewide (HD 1-140)  Grant: Not Applicable

### Goose Creek Correctional Center Start-up Furniture and Equipment (47567)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

### Annual Facilities Maintenance and Repairs (45637)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Statewide (HD 1-140)  Grant: Not Applicable

### Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54957)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Statewide (HD 1-140)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (54835)

**IRIS AR Type:** JA15  
**SLR:** 12-017-109-24  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (45601)

**IRIS AR Type:** JC15  
**SLR:** 12-017-109-32  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Fairbanks - Fairbanks Correctional Center Deferred Maintenance (45602)

**IRIS AR Type:** JD15  
**SLR:** 12-017-110-06  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)

**IRIS AR Type:** JE15  
**SLR:** 12-017-110-10  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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<th>Original Budget</th>
<th>Budget Reserve</th>
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This project is complete. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

### Kenai - Wildwood Correctional Center Deferred Maintenance (45607)

**IRIS AR Type:** JF15  
**SLR:** 12-017-110-14  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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This project is ongoing. The funds will be expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Kenai/Soldotna (HD 33)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017  HD: Ketchikan (HD 1)  Grant: Not Applicable

**Nome - Anvil Mountain Correctional Center Deferred Maintenance (45600)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017  HD: Bering Straits (HD 39)  Grant: Not Applicable

**Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance (54815)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17


**Sutton - Palmer Correctional Center Deferred Maintenance (45605)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017  HD: Richardson/Glenn Highways (HD 12)  Grant: Not Applicable

**Yukon-Kuskokwim Correctional Center Water System Upgrade (57519)**

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018  HD: Bethel/Aleutians (HD 37)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Annual Facilities Maintenance and Repairs (45637)

**IRIS AR Type: J023**

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<th>Contact: Clif Reagle (907) 269-7354</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

**Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (54608)**

**IRIS AR Type: JA20**

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<th>Corrections (20)</th>
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<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

**Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)**

**IRIS AR Type: JB20**

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<td></td>
<td>Balance Forward</td>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

**Ketchikan - Ketchikan Correctional Center Deferred Maintenance (45603)**

**IRIS AR Type: JC20**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2014</th>
<th>Term Year: 2018</th>
<th>Contact: Clif Reagle (907) 269-7354</th>
<th>Corrections (20)</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>Balance Forward</td>
<td>Revenue Collected</td>
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<td>Budget Reserve</td>
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</table>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

**Palmer - Matanuska-Susitna Correctional Deferred Maintenance (51739)**

**IRIS AR Type: JD20**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Term Year: 2018</th>
<th>Contact: Clif Reagle (907) 269-7354</th>
<th>Corrections (20)</th>
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<tbody>
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<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
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<td>Budget Reserve</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska

Office of Management and Budget
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
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<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018

HD: North Kenai (HD 28) Grant: Not Applicable

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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018

HD: Richardson Highway (HD 6) Grant: Not Applicable

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

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<th>Original Revenue</th>
<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Original Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Eagle River Valley (HD 26) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

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2-3-2016 8:32 am

Page 510 of 841
### Fairbanks - Fairbanks Correctional Center Deferred Maintenance (45602)

**IRIS AR Type:** JD24  
**SLR:** 14-018-049-25  
**Contact:** Clif Reagle (907) 269-7354  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Column Headers:** Balance, Forward, Revenue Collected, Estimated Revenues*, Original Budget, Budget Reserve, Current Budget, Actual Expenses, Encumbrances, Unobligated  

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

### Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)

**IRIS AR Type:** JE24  
**SLR:** 14-018-049-29  
**Contact:** Clif Reagle (907) 269-7354  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Column Headers:** Balance, Forward, Revenue Collected, Estimated Revenues*, Original Budget, Budget Reserve, Current Budget, Actual Expenses, Encumbrances, Unobligated  

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Juneau Areawide (HD 31-32)  
Grant: Not Applicable

### Kenai - Wildwood Correctional Center Deferred Maintenance (45607)

**IRIS AR Type:** JF24  
**SLR:** 14-018-049-33  
**Contact:** Clif Reagle (907) 269-7354  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Column Headers:** Balance, Forward, Revenue Collected, Estimated Revenues*, Original Budget, Budget Reserve, Current Budget, Actual Expenses, Encumbrances, Unobligated  

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kenai/Soldotna (HD 29)  
Grant: Not Applicable

### Nome - Anvil Mountain Correctional Center Deferred Maintenance (45600)

**IRIS AR Type:** JG24  
**SLR:** 14-018-050-06  
**Contact:** Clif Reagle (907) 269-7354  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Column Headers:** Balance, Forward, Revenue Collected, Estimated Revenues*, Original Budget, Budget Reserve, Current Budget, Actual Expenses, Encumbrances, Unobligated  

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

### Seward - Spring Creek Correctional Center Deferred Maintenance (45606)

**IRIS AR Type:** JH24  
**SLR:** 14-018-050-10  
**Contact:** Clif Reagle (907) 269-7354  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Column Headers:** Balance, Forward, Revenue Collected, Estimated Revenues*, Original Budget, Budget Reserve, Current Budget, Actual Expenses, Encumbrances, Unobligated  

<table>
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<tr>
<th>Year</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: North Kenai (HD 28)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Sutton - Palmer Correctional Center Deferred Maintenance (45605)

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Richardson Highway (HD 6) Grant: Not Applicable

### Cordova to Shepard Point Road/Oil Spill Response Equipment and Storage Facilities (ED_35) (22243)

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>3236</td>
<td>6084 / 1084 Alyeska (Other)</td>
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<td>4,259,742.41</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from History

Begin: HD: Delta, Prince William Sound (HD 35) Grant: Not Applicable

### Seward Highway - MP 50 to 65.5 Reconstruct MP 54.8 to 59.3 (ED_99) (21403)

<table>
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<tr>
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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rchts (Fed)</td>
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<td>237,271.39</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from History

Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide Safety Program (ED_99) (22539)

<table>
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<th>Budget Reserve</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rchts (Fed)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from History

### Cordova to Shepard Point road construction (ED_35) (24292)

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<th>Original Budget</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from History

Begin: HD: Delta, Prince William Sound (HD 35) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska

Office of Management and Budget

Released February 2, 2016

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IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
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<th></th>
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<td>Forward</td>
<td>Revenue</td>
<td>Estimated Revenues*</td>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from History
Begin: HD: Statewide (HD 1-40) Grant: Not Applicable
End:

State Match for Federal-Aid Aviation Projects (ED_99) (24623)

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<thead>
<tr>
<th>SLR: 96-123-059-04</th>
<th>Orig. Year: 2002</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
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<td>Revenue</td>
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<tr>
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<td>6003 / 1003 G/F Match (UGF)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from History
Begin: HD: Statewide (HD 1-40) Grant: Not Applicable
End:

Statewide Surface Transportation Preconstruction (ED_99) (24713)

<table>
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<tr>
<th>SLR: 96-123-065-21</th>
<th>Orig. Year: 2002</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
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<td>Forward</td>
<td>Revenue</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from History
Begin: HD: Statewide (HD 1-40) Grant: Not Applicable
End:

Statewide Aviation Preconstruction (ED_99) (24767)

<table>
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<th>SLR: 96-123-069-24</th>
<th>Orig. Year: 2002</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Forward</td>
<td>Revenue</td>
</tr>
<tr>
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<td>5002 / 1002 Fed Rqts (Fed)</td>
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<td>4,959,449.88</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from History
Begin: HD: Statewide (HD 1-40) Grant: Not Applicable
End:

State Match for Federal Aid Airport Projects (26289)

<table>
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<th>SLR: 97-100-066-21</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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<tbody>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 1998 Final Capital

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
Page 513 of 841
## Cooperative Reimbursable Projects (31375)

**IRIS AR Type:** TXA0  
**SLR:** 98-139-056-06  
**Orig. Year:** 2002  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital  
**Begin:** 7/1/1998  
**End:** 6/30/2008  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Ketchikan to Gravina Island Bridge (32064)

**IRIS AR Type:** TXA3  
**SLR:** 98-139-071-06  
**Orig. Year:** 2002  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Encumbrances</th>
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<tr>
<td>1004</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital  
**Begin:** 7/1/1998  
**End:** 6/30/2003  
**HD:** Ketchikan (HD 1)  
**Grant:** Not Applicable

## Central Region: Non-National Highway System Pavement and Bridge Refurbishment (31695)

**IRIS AR Type:** TXA8  
**SLR:** 98-139-074-03  
**Orig. Year:** 2002  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Revenue Collected</th>
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<th>Encumbrances</th>
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<td>5002 / 1002 Fed Rcps (Fed)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital  
**Begin:** 7/1/1998  
**End:** 6/30/2008  
**HD:** Southcentral Alaska Areawide (HD 7-28)  
**Grant:** Not Applicable

## Cordova: Shepard Point Road (31700)

**IRIS AR Type:** TXA9  
**SLR:** 98-139-074-11  
**Orig. Year:** 2002  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital  
**Begin:** 7/1/1998  
**End:** 6/30/2008  
**HD:** Delta, Prince William Sound (HD 35)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

### Chefornak Airport Reconstruction (31611)
IRIS AR Type: TXAF  
SLR: 98-139-083-26  
Orig. Year: 2002  
Term Year: 2017  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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<th>Estimated Revenues*</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital  
Begin: 7/1/1998  
End: 6/30/2008  
HD: Bethel, Dillingham (HD 39)  
Grant: Not Applicable

### Statewide Federal-Aid Airport Pre-construction (31654)
IRIS AR Type: TXAH  
SLR: 98-139-086-22  
Orig. Year: 2002  
Term Year: 2017  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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<th>Estimated Revenues*</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital  
Begin: 7/1/1998  
End: 6/30/2008  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Takotna Airport Master Plan (31655)
IRIS AR Type: TXAJ  
SLR: 98-139-086-24  
Orig. Year: 2002  
Term Year: 2017  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital  
Begin: 7/1/1998  
End: 6/30/2008  
HD: Rural Interior (HD 36)  
Grant: Not Applicable

### Federal-Aid Highway Projects State Match ORIG99
IRIS AR Type: TXB0  
SLR: 99-002-026-27  
Orig. Year: 2002  
Term Year: 2017  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>1004 6003 / 1003 G/F Match (UGF)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital  
Begin: 7/1/1998  
End: 6/30/2008  
HD: Rural Interior (HD 36)  
Grant: Not Applicable

### Engineering Equipment Replacement (6890)
IRIS AR Type: TXB7  
SLR: 99-002-054-32  
Orig. Year: 2002  
Term Year: 2017  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital  
Begin: 7/1/1999  
End: 7/1/2003  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Airport Improvement Program State Match (7402)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital

Begin: | End: | HD: Statewide (HD 1-40) | Grant: Not Applicable

### Aviation Project Preconstruction (7135)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital


### CTP State Match (7422)

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<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital

Begin: | End: | HD: Statewide (HD 1-40) | Grant: Not Applicable

### Fairbanks: University Avenue Widening (7164)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital


### Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I (7149)

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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<tr>
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<td>909,700.00</td>
<td>221,320.51</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### National Highway System (NHS) State Match (7404)

**IRIS AR Type:** TXBQ  
**SLR:** 99-002-069-31  
**Orig. Year:** 2002  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital  
Begin: HD: Statewide (HD 1-40)  
End: Grant: Not Applicable

### Surface Transportation Preconstruction (7087)

**IRIS AR Type:** TXBT  
**SLR:** 99-002-075-26  
**Orig. Year:** 2002  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital  
Begin: 7/1/1999  
End: 9/30/2008  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### TRAAK State Match (7423)

**IRIS AR Type:** TXBW  
**SLR:** 99-002-076-12  
**Orig. Year:** 2002  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital  
Begin: HD: Statewide (HD 1-40)  
End: Grant: Not Applicable

### Capital Improvement Program Equipment Replacement (32534)

**IRIS AR Type:** TXC1  
**SLR:** 00-135-022-15  
**Orig. Year:** 2002  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital  
Begin: HD: Statewide (HD 1-40)  
End: Grant: Not Applicable

### Cooperative Reimbursable Projects (31375)

**IRIS AR Type:** TXC2  
**SLR:** 00-135-022-17  
**Orig. Year:** 2002  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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465,408.90  
9,750,000.01  
0.00  
9,326,289.95  
32,565.71

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital  
Begin: HD: Statewide (HD 1-40)  
End: Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
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### IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

<table>
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<tr>
<th><strong>Federal-Aid Aviation State Match (6896)</strong></th>
<th><strong>Anchorage International Airport: Terminal Redevelopment Bond Reimbursement (32606)</strong></th>
<th><strong>Statewide: Aviation Preconstruction (33437)</strong></th>
<th><strong>AMATS State Match (33721)</strong></th>
<th><strong>CTP State Match (7422)</strong></th>
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<td><strong>IRIS AR Type:</strong> TXC5</td>
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<th><strong>Original Budget</strong></th>
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#### Anchorage International Airport: Terminal Redevelopment Bond Reimbursement (32606)

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#### Statewide: Aviation Preconstruction (33437)

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#### AMATS State Match (33721)

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#### CTP State Match (7422)

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<th><strong>Encumbrances</strong></th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

**Released February 2, 2016**

**2-3-2016 8:32 am**
### Surface Transportation Preconstruction (33393)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Unalaska: East Point - Ballyhoo Road Rehabilitation (33320)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital
HD: Aleutians (HD 40)  Grant: Not Applicable

### Marine Transportation State Match (7401)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital
HD: Statewide (HD 1-40)  Grant: Not Applicable

### NHS State Match (7404)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Steeese Highway: 3rd Street Intersection (33431)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital
HD: East Fairbanks (HD 31)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
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<td><strong>Statewide: Aviation Preconstruction (34755)</strong></td>
<td>TXDB</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget

HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
# Capital Appropriation Status Report (1634)

**Ambler: Sewage Lagoon Road (34541)**
**IRIS AR Type:** TXDH  
**SLR:** 01-061-036-20  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
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<th>Revenue Collected</th>
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<th>Encumbrances</th>
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<tbody>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget  
**Begin:** 7/1/2001  
**End:** 6/30/2006  
**HD:** Northwest Alaska (HD 37)  
**Grant:** Not Applicable

**Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard (34716)**
**IRIS AR Type:** TXDJ  
**SLR:** 01-061-036-28  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget  
**Begin:** 7/1/2001  
**End:** 6/30/2006  
**HD:** Anchorage Areawide (HD 10-26)  
**Grant:** Not Applicable

**Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit (34717)**
**IRIS AR Type:** TXDL  
**SLR:** 01-061-037-25  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget  
**Begin:** 7/1/2001  
**End:** 6/30/2006  
**HD:** Anchorage Areawide (HD 10-26)  
**Grant:** Not Applicable

**Dalton Highway: Milepost 362 to 413 Reconstruction (34886)**
**IRIS AR Type:** TXDN  
**SLR:** 01-061-038-05  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget  
**Begin:** 7/1/2001  
**End:** 6/30/2006  
**HD:** Anchorage Areawide (HD 10-26)  
**Grant:** Not Applicable

**North Pole: Bike Trail Rehabilitation and Connections (34765)**
**IRIS AR Type:** TXDS  
**SLR:** 01-061-042-17  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget  
**Begin:** 7/1/2001  
**End:** 6/30/2006  
**HD:** North Pole, Denali (HD 34)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
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## Capital Appropriation Status Report (1634)

### Pedro Bay: Bridge Replacement (34682)
- **IRIS AR Type:** TXDT
- **SLR:** 01-061-043-15
- **Orig. Year:** 2002
- **Term Year:** 2017
- **Contact:** Mike Vigue (907) 465-4070

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This project is ongoing. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget
- **Begin:** 7/1/2001
- **End:** 6/30/2006
- **HD:** Aleutians (HD 40)
- **Grant:** Not Applicable

### Surface Transportation Preconstruction (34479)
- **IRIS AR Type:** TXDW
- **SLR:** 01-061-047-07
- **Orig. Year:** 2002
- **Term Year:** 2017
- **Contact:** Mike Vigue (907) 465-4070

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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project is ongoing. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget
- **Begin:** 7/1/2001
- **End:** 6/30/2006
- **HD:** Statewide (HD 1-40)
- **Grant:** Not Applicable

### Shepard Point Road (35259)
- **IRIS AR Type:** TXDX
- **SLR:** 01-061-079-18
- **Orig. Year:** 2002
- **Term Year:** 2017
- **Contact:** Mike Vigue (907) 465-4070

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This project is ongoing. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget
- **Begin:** 7/1/2001
- **End:** 6/30/2006
- **HD:** Delta, Prince William Sound (HD 35)
- **Grant:** Not Applicable

### Federal-Aid Highway State Match ORIG02 SLA0200110231
- **IRIS AR Type:** TXFA
- **SLR:** 02-001-102-31
- **Orig. Year:** 2002
- **Term Year:** 2017
- **Contact:** Mike Vigue (907) 465-4070

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<td>51,860.66</td>
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This project is ongoing. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital Budget
- **Begin:** 7/1/2002
- **End:** 6/30/2007
- **HD:** Delta, Prince William Sound (HD 35)
- **Grant:** Not Applicable

### Weights and Measures Testing Unit Replacement (32605)
- **IRIS AR Type:** TXE0
- **SLR:** 02-001-048-28
- **Orig. Year:** 2003
- **Term Year:** 2017
- **Contact:** Mike Vigue (907) 465-4070

<table>
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<tr>
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This project is ongoing. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital Budget
- **Begin:** 7/1/2002
- **End:** 6/30/2007
- **HD:** Statewide (HD 1-40)
- **Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Federal-Aid Aviation State Match (6896)

**IRIS AR Type:** TXE3  
SLR: 02-001-049-17  
**Orig. Year:** 2003  
**Term Year:** 2017  
Contact: Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital  
Begin: 7/1/2002  
End: 6/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal-Aid Highway State Match (32609)

**IRIS AR Type:** TXE4  
SLR: 02-001-049-19  
**Orig. Year:** 2003  
**Term Year:** 2017  
Contact: Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital  
Begin: 7/1/2002  
End: 6/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Emergency and Contingency Projects (31376)

**IRIS AR Type:** TXE5  
SLR: 02-001-049-21  
**Orig. Year:** 2003  
**Term Year:** 2017  
Contact: Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital  
Begin: 7/1/2002  
End: 6/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide: Aviation Preconstruction (36247)

**IRIS AR Type:** TXED  
SLR: 02-001-056-10  
**Orig. Year:** 2003  
**Term Year:** 2017  
Contact: Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital  
Begin: 7/1/2002  
End: 6/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements (36871)

**IRIS AR Type:** TXEG  
**SLR:** 02-001-057-05  
**Orig. Year:** 2003  
**Ter.:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital  
HD: Anchorage Areawide (HD 10-26)  Grant: Not Applicable

## Dalton Highway: Milepost 362 to 414 Reconstruction (36145)

**IRIS AR Type:** TXET  
**SLR:** 02-001-062-23  
**Orig. Year:** 2003  
**Ter.:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital  
HD: Northwest Alaska (HD 37)  Grant: Not Applicable

## Napaskiak: Sanitation Boardwalk Rehabilitation (36132)

**IRIS AR Type:** TXEZ  
**SLR:** 02-001-065-20  
**Orig. Year:** 2003  
**Ter.:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital  
HD: Bethel, Dillingham (HD 39)  Grant: Not Applicable

## Palmer: Railroad Right-of-Way (36865)

**IRIS AR Type:** TXF0  
**SLR:** 02-001-066-06  
**Orig. Year:** 2003  
**Ter.:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital  
HD: Palmer (HD 27)  Grant: Not Applicable

## Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon (36122)

**IRIS AR Type:** TXF2  
**SLR:** 02-001-067-19  
**Orig. Year:** 2003  
**Ter.:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital  
HD: Seward, Soldotna (HD 8)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

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### Statewide: Scenic Byways Grants (36450)
**IRIS AR Type:** TXF6  
**SLR:** 02-001-070-14  
**Orig. Year:** 2003  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital

Begin: 7/1/2002  
End: 6/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Surface Transportation Preconstruction (36366)
**IRIS AR Type:** TXF7  
**SLR:** 02-001-070-28  
**Orig. Year:** 2003  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital

Begin: 7/1/2002  
End: 6/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork (36517)
**IRIS AR Type:** TXF8  
**SLR:** 02-001-070-32  
**Orig. Year:** 2003  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital

Begin: 7/1/2002  
End: 6/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1 (36860)
**IRIS AR Type:** TXF9  
**SLR:** 02-001-071-07  
**Orig. Year:** 2003  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital

Begin: 7/1/2002  
End: 6/30/2007  
HD: Rural Interior (HD 36)  
Grant: Not Applicable

### Girdwood: Road Culvert Improvements (38596)
**IRIS AR Type:** TXHU  
**SLR:** 03-062-079-22  
**Orig. Year:** 2003  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital

Begin: 5/21/2003  
End: 5/20/2007  
HD: Chugach State Park (HD 32)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Girdwood: Road Improvements (38597)

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This project is on-going. The appropriation's term year will be extended.

### Federal-Aid Highway Program State Match ORIG03 SLA0308208714

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This project is on-going. The appropriation's term year will be extended.

### Federal-Aid Highway Program State Match ORIG03

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This project is on-going. The appropriation's term year will be extended.

### Community Access Roads (38455)

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This project is on-going. The appropriation's term year will be extended.

### Cooperative Reimbursable Projects (31375)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 12/10/2015

#### Federal-Aid Highway State Match (32609)

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This project is on-going. The appropriation’s term year will be extended.

ABS project information from Final FY04 Capital with Vetoes

Begin: 7/1/2003  
End: 6/30/2008  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

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<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes

Begin: 7/1/2003  
End: 6/30/2008  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

### Statewide: Aviation Preconstruction (36247)

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<tbody>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes

Begin: 7/1/2003  
End: 6/30/2008  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Anchorage Metropolitan Area Transportation System 2004 Flexible Program (38516)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes

Begin: 7/1/2003  
End: 6/30/2008  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Napakiak: Sanitation Road Construction (38311)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes

Begin: 7/1/2003  
End: 6/30/2008  
HD: Bethel (HD 38)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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IRIS data as of 12/10/2015

### Statewide: Intelligent Transportation System Implementation Plan (IWAYS) (38331)

<table>
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This project is on-going. The appropriation's term year will be extended.

### Statewide: Planning Work Program (36189)

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This project is on-going. The appropriation's term year will be extended.

### Statewide: Scenic Byways Grants (36450)

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<td>35,147.24</td>
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This project is on-going. The appropriation's term year will be extended.

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This project is on-going. The appropriation's term year will be extended.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Capital Appropriation Status Report (1634)**

<table>
<thead>
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<th>Language Section 16: Federal-Aid Highway State Match from NTSC Bond Proceed Earnings (38523)</th>
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<td><strong>Estimated Revenues</strong></td>
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<td><strong>SLR:</strong> 04-159-089-07</td>
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**This project is on-going. The appropriation's term year will be extended.**

| **ABS project information from Final FY04 Capital Supps** | **Begin:** 7/1/2004 | **End:** 6/30/2009 |
| **HD:** Statewide (HD 1-40) | **Grant:** Not Applicable |

| **Coffman Cove/Wrangell/Petersburg Ferries and Ferry Facilities (39307)** | **Transportation (25)** |
| **IRIS AR Type:** TXM2 | **Contact:** Mike Vigue (907) 465-4070 |
| **Orig. Year:** 2004 | **Term Year:** 2017 |
| **Original Budget | **Current Budget | **Unobligated |

| **Girdwood Project (39324)** | **Transportation (25)** |
| **IRIS AR Type:** TXM5 | **Contact:** Mike Vigue (907) 465-4070 |
| **Orig. Year:** 2004 | **Term Year:** 2017 |
| **Original Budget | **Current Budget | **Unobligated |

| **North Slope Borough Road Improvements (39330)** | **Transportation (25)** |
| **IRIS AR Type:** TXM7 | **Contact:** Mike Vigue (907) 465-4070 |
| **Orig. Year:** 2004 | **Term Year:** 2017 |
| **Original Budget | **Current Budget | **Unobligated |

| **Seward Road Improvements (39333)** | **Transportation (25)** |
| **IRIS AR Type:** TXM9 | **Contact:** Mike Vigue (907) 465-4070 |
| **Orig. Year:** 2004 | **Term Year:** 2017 |
| **Original Budget | **Current Budget | **Unobligated |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

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<td>Term Year: 2017</td>
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<td>Contact: Mike Vigue (907) 465-4070</td>
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**Transportation (25)**

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital Supps

Begin: 3/31/2004  
End: 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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<tr>
<th>Cooperative Reimbursable Projects (31375)</th>
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<td></td>
<td>Term Year: 2017</td>
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<td>Contact: Mike Vigue (907) 465-4070</td>
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**Transportation (25)**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

Begin: 7/1/2004  
End: 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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<th>Federal-Aid Aviation State Match (6896)</th>
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**Transportation (25)**

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<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
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<th>Encumbrances</th>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

Begin: 7/1/2004  
End: 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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<td>Contact: Mike Vigue (907) 465-4070</td>
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**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

Begin: 7/1/2004  
End: 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

Begin: 7/1/2004  
End: 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Capital Appropriation Status Report (1634)

<table>
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<th>Term Year: 2017</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

Statewide Safety Program (34018) | SLR: 04-159-035-20 | Orig. Year: 2005 | Term Year: 2017 | Contact: Mike Vigue (907) 465-4070 |
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This project is on-going. The appropriation's term year will be extended.

ABSproject information from Final FY2005 Capital Budget

Federal-Aid Highway State Match (32609) | SLR: 04-159-035-07 | Orig. Year: 2005 | Term Year: 2017 | Contact: Mike Vigue (907) 465-4070 |
<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

Chevak: Airport Relocation (39172) | SLR: 04-159-036-10 | Orig. Year: 2005 | Term Year: 2017 | Contact: Mike Vigue (907) 465-4070 |
<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

Begin: 7/1/2004
End: 6/30/2009
HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

| **Goodnews Bay: Airport Reconstruction (39181)** |  |
| **SLR:** 04-159-037-05 |  |
| **IRIS AR Type:** TXKF |  |
| **IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed) |  |
| **Balance Forward:** 0.00 |  |
| **Revenue Collected:** 8,448,708.59 |  |
| **Estimated Revenues:** 94,169.64 |  |
| **Original Budget:** 8,542,878.23 |  |
| **Budget Reserve:** 8,450,038.11 |  |
| **Current Budget:** 92,840.12 |  |
| **Actual Expenses:** 0.00 |  |
| **Encumbrances:** 2,207,361.20 |  |
| **Unobligated:** 0.00 |  |
| **Contact:** Mike Vigue (907) 465-4070 |  |
| **Orig. Year:** 2005 |  |
| **Term Year:** 2017 |  |

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

Begin: 7/1/2004
End: 6/30/2009
HD: Bethel (HD 38) Grant: Not Applicable

| **Ketchikan: Runway Overlay and Runway Safety Area Upgrade (39369)** |  |
| **SLR:** 04-159-037-17 |  |
| **IRIS AR Type:** TXKJ |  |
| **IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed) |  |
| **Balance Forward:** 0.00 |  |
| **Revenue Collected:** 28,543,869.67 |  |
| **Estimated Revenues:** 2,306,130.33 |  |
| **Original Budget:** 30,850,000.00 |  |
| **Budget Reserve:** 28,543,869.67 |  |
| **Current Budget:** 98,769.13 |  |
| **Actual Expenses:** 2,207,361.20 |  |
| **Encumbrances:** 1,373,322.27 |  |
| **Unobligated:** 0.00 |  |
| **Contact:** Mike Vigue (907) 465-4070 |  |
| **Orig. Year:** 2005 |  |
| **Term Year:** 2017 |  |

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

Begin: 7/1/2004
End: 6/30/2009
HD: Ketchikan (HD 1) Grant: Not Applicable

| **Platinum: Airport Relocation (39182)** |  |
| **SLR:** 04-159-038-18 |  |
| **IRIS AR Type:** TXKL |  |
| **IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed) |  |
| **Balance Forward:** 0.00 |  |
| **Revenue Collected:** 5,439,262.77 |  |
| **Estimated Revenues:** 60,737.23 |  |
| **Original Budget:** 5,500,000.00 |  |
| **Budget Reserve:** 5,439,262.77 |  |
| **Current Budget:** 60,737.23 |  |
| **Actual Expenses:** 0.00 |  |
| **Encumbrances:** 1,373,322.27 |  |
| **Unobligated:** 0.00 |  |
| **Contact:** Mike Vigue (907) 465-4070 |  |
| **Orig. Year:** 2005 |  |
| **Term Year:** 2017 |  |

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

Begin: 7/1/2004
End: 6/30/2009
HD: Bethel (HD 38) Grant: Not Applicable

| **Statewide: Aviation Preconstruction (36247)** |  |
| **SLR:** 04-159-039-10 |  |
| **IRIS AR Type:** TXKM |  |
| **IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed) |  |
| **Balance Forward:** 0.00 |  |
| **Revenue Collected:** 9,379,098.36 |  |
| **Estimated Revenues:** 4,620,901.64 |  |
| **Original Budget:** 14,000,000.00 |  |
| **Budget Reserve:** 11,236,437.87 |  |
| **Current Budget:** 1,390,239.86 |  |
| **Actual Expenses:** 1,373,322.27 |  |
| **Encumbrances:** 0.00 |  |
| **Unobligated:** 0.00 |  |
| **Contact:** Mike Vigue (907) 465-4070 |  |
| **Orig. Year:** 2005 |  |
| **Term Year:** 2017 |  |

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

Begin: 7/1/2004
End: 6/30/2009
HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
2-3-2016 8:32 am
## IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

### Statewide: Aviation Systems Plan Update (36241)

**IRIS AR Type:** TXKN  
**SLR:** 04-159-039-12  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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*This project is on-going. The appropriation's term year will be extended.*

ABS project information from Final FY2005 Capital Budget  
Begin: 7/1/2004  
End: 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Bethel: Airport Parallel Runway and Other Improvements (38409)

**IRIS AR Type:** TXKT  
**SLR:** 05-003-115-01  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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*This project is on-going. The appropriation's term year will be extended.*

ABS project information from Final FY05 Capital Supps  
Begin: 3/31/2005  
End: 6/30/2010  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Alaska Marine Highway: Terminal - Haines Improvements (39110)

**IRIS AR Type:** TXKY  
**SLR:** 04-159-041-08  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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*This project is on-going. The appropriation's term year will be extended.*

ABS project information from Final FY2005 Capital Budget  
Begin: 7/1/2004  
End: 6/30/2009  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

### Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive (39095)

**IRIS AR Type:** TXL3  
**SLR:** 04-159-042-10  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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*This project is on-going. The appropriation's term year will be extended.*

ABS project information from Final FY2005 Capital Budget  
Begin: 7/1/2004  
End: 6/30/2009  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Commercial Vehicle Enforcement Program (34752)

**IRIS AR Type:** TXL6  
**SLR:** 04-159-043-16  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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*This project is on-going. The appropriation's term year will be extended.*

ABS project information from Final FY2005 Capital Budget  
Begin: 7/1/2004  
End: 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  
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Cordova: Shepard Point Road (39078)

IRIS AR Type: TXL7

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget


Emmonak: Landfill Road (39079)

IRIS AR Type: TXL8

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget


National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

IRIS AR Type: TXLA

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget


Statewide Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TXLD

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget


Statewide: Planning Work Program (36189)

IRIS AR Type: TXLG

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget

## Statewide: Scenic Byways Grants (36450)

**IRIS AR Type:** TXLJ  
**SLR:** 04-159-047-25  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget  
**Begin:** 7/1/2004  
**End:** 6/30/2009  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Steese Highway: 3rd Street Intersection (39073)

**IRIS AR Type:** TXLK  
**SLR:** 04-159-047-33  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget  
**Begin:** 7/1/2004  
**End:** 6/30/2009  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

## Surface Transportation Preconstruction (36366)

**IRIS AR Type:** TXLL  
**SLR:** 04-159-048-06  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps  
**Begin:** 3/31/2005  
**End:** 6/30/2009  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## ADN 25-5-6879 Haines: Ferry Terminal Through Town to Old Haines Highway (40341)

**IRIS AR Type:** TXLM  
**SLR:** 05-006-024-13  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps  
**Begin:** 3/31/2005  
**End:** 6/30/2009  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

**IRIS AR Type:** TXLR  
**SLR:** 05-003-115-15  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps  
**Begin:** 3/31/2005  
**End:** 6/30/2009  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Juneau: Access Improvement (39153)

**IRIS AR Type:** TXLW  
**SLR:** 04-159-048-19  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcps (Fed)  

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget  
**Begin:** HD: Juneau Areawide (HD 3-4)  
**End:** HD: Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

### Ketchikan: Gravina Island Crossing (39154)

**IRIS AR Type:** TXLX  
**SLR:** 04-159-048-21  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcps (Fed)  

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget  
**Begin:** HD: Ketchikan (HD 1)  
**End:** HD: Ketchikan (HD 1)  
**Grant:** Not Applicable

### Fairbanks: 2nd Avenue, Moore Street Realignment and New Airport Way Intersection (40801)

**IRIS AR Type:** TXRN  
**SLR:** 05-003-097-27  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps  
**Begin:** HD: Fairbanks Areawide (HD 7-11)  
**End:** HD: Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

### Fairbanks: Gaffney Road Upgrade (40820)

**IRIS AR Type:** TXRQ  
**SLR:** 05-003-098-04  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps  
**Begin:** HD: Fairbanks Areawide (HD 7-11)  
**End:** HD: Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

### Fairbanks: Wickersham Street Upgrade (40989)

**IRIS AR Type:** TXRR  
**SLR:** 05-003-098-06  
**Orig. Year:** 2005  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps  
**Begin:** HD: Fairbanks Areawide (HD 7-11)  
**End:** HD: Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
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<th>Encumbrances</th>
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<tr>
<td>Fairbanks - Wilbur Street Extension (41058)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps

| HD: Fairbanks Areawide (HD 7-11) | Grant: Not Applicable |

| HD: Juneau Areawide (HD 3-4) | Grant: Not Applicable |

| HD: Kenai Areawide (HD 33-35) | Grant: Not Applicable |

| HD: Kodiak (HD 36) | Grant: Not Applicable |

| HD: Kodiak (HD 36) | Grant: Not Applicable |

State of Alaska
Office of Management and Budget
## Capital Appropriation Status Report (1634)

<table>
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<tr>
<th>Project Description</th>
<th>IRIS AR Type</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going. The appropriation's term year will be extended.
<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Votes


HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Votes


HD: Statewide (HD 1-40)  Grant: Not Applicable

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</table>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Votes


HD: Statewide (HD 1-40)  Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>5186 / 1186 ASLC Bonds (Other)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Votes


HD: Statewide (HD 1-40)  Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Votes


HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Federal Contingency Projects (31376)

<table>
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<tr>
<th>Fund</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>81,434.59</td>
<td>28,794.10</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes


### Federal Emergency Projects (38424)

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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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<td>658,436.50</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes


### Statewide Safety Program (34018)

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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes


### Alaska International Airport System: Bond Issue Reserve Funds (40597)

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<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tr>
<td>3266</td>
<td>6112 / 1112 IntAptCons (Other)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes


### Chalkyitsik: Airport Improvements (40277)

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Unobligated</th>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
<td>1004</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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<td>8,000,000.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am

State of Alaska

Office of Management and Budget

Released February 2, 2016

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**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Pilot Station: Runway Rehabilitation (40273)</th>
<th>SLR: 05-003-073-11</th>
<th>IRIS AR Type: TXPC</th>
<th>Orig. Year: 2006</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
</tr>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

Begin: 7/1/2005  
End: 6/30/2010  
HD: Bering Straits (HD 39)  
Grant: Not Applicable

**Seldovia: Snow Removal Equipment Building Construction (39175)**

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<th>Orig. Year: 2006</th>
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<tbody>
<tr>
<td>Fund</td>
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<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

Begin: 7/1/2005  
End: 6/30/2010  
HD: Kenai Areawide (HD 33-35)  
Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

<table>
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<th>Orig. Year: 2006</th>
<th>Term Year: 2017</th>
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</thead>
<tbody>
<tr>
<td>Fund</td>
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<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

Begin: 7/1/2005  
End: 6/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Department of Homeland Security Renovation (40304)**

<table>
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<th>Orig. Year: 2006</th>
<th>Term Year: 2017</th>
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<tbody>
<tr>
<td>Fund</td>
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<td>Revenue Collected</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

Begin: 7/1/2005  
End: 6/30/2010  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

**Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation (40300)**

<table>
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<tr>
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<th>Term Year: 2017</th>
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<tbody>
<tr>
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<td>3,330,000.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

Begin: 7/1/2005  
End: 6/30/2010  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**

**Office of Management and Budget**

**Released February 2, 2016**

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**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
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<tr>
<th>Fund</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

**Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements (40616)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

**Alaska Marine Highways: Haines Terminal Improvements (40453)**

<table>
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<tr>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

**Ambler: Sewage Lagoon Road (40600)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

**Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway (40547)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

### Anchorage: pavement replacement program (40389)

**IRIS data as of 12/10/2015**

<table>
<thead>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

- Begin: 7/1/2005
- End: 6/30/2010
- HD: Anchorage Areawide (HD 17-32)
- Grant: Not Applicable

### Anchorage: Traffic Control Signalization (39107)

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

- Begin: 7/1/2005
- End: 6/30/2010
- HD: Anchorage Areawide (HD 17-32)
- Grant: Not Applicable

### Central Region: Winter Trail Marking (40368)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

- Begin: 7/1/2005
- End: 6/30/2010
- HD: Statewide (HD 1-40)
- Grant: Not Applicable

### Hyder: Salmon River Road and Trestle Rehabilitation (40346)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

- Begin: 7/1/2005
- End: 6/30/2010
- HD: Cordova/Southeast Islands (HD 5)
- Grant: Not Applicable

### Kwigillingok: Sanitation Boardwalk Phase 2 (40365)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

- Begin: 7/1/2005
- End: 6/30/2010
- HD: Bethel (HD 38)
- Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**IRIS data as of 12/10/2015**

## Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>MatSu: Seward Meridian Road Improvements (40366)</th>
<th>SLR: 05-003-080-30</th>
<th>Orig. Year: 2006</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes


### National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

<table>
<thead>
<tr>
<th>National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)</th>
<th>SLR: 05-003-080-32</th>
<th>Orig. Year: 2006</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
<tr>
<td>Fund</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes


### Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (40359)

<table>
<thead>
<tr>
<th>Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (40359)</th>
<th>SLR: 05-003-081-26</th>
<th>Orig. Year: 2006</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Revenue Collected</td>
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<td>Original Budget</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes


### Sitka: Sawmill Creek Road Upgrade (39109)

<table>
<thead>
<tr>
<th>Sitka: Sawmill Creek Road Upgrade (39109)</th>
<th>SLR: 05-003-082-26</th>
<th>Orig. Year: 2006</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes


### Statewide: Research Program (36191)

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<th>Statewide: Research Program (36191)</th>
<th>SLR: 05-003-084-14</th>
<th>Orig. Year: 2006</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
<tr>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

| Project Description                                                                 | SLR: 05-003-084-16 | Orig. Year: 2006 | Term Year: 2017 | Contact: Mike Vigue (907) 465-4070 | Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------------|-----------------------------------|------|-------------------|-----------------|------------------|-----------------|----------------|----------------|---------------|----------------|-------------|
| Statewide: School Zone Crossing Improvements (40320)                                 | TXQY              |                 |                 |                                    |      | 1004              | 0.00            | 2,979,953.17     | 20,046.83       | 3,000,000.00    | 0.00           | 3,000,000.00   | 2,979,953.17 | 1,999.93     | 18,046.90   |
| This project is on-going. The appropriation's term year will be extended.            |                    |                 |                 |                                    |      |                   |                 |                  |                 |                |                |               |               |             |

| Project Description                                                                 | SLR: 05-003-084-25 | Orig. Year: 2006 | Term Year: 2017 | Contact: Mike Vigue (907) 465-4070 | Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------------|-----------------------------------|------|-------------------|-----------------|------------------|-----------------|----------------|----------------|---------------|----------------|-------------|
| Steese Highway: 3rd Street Intersection (39073)                                       | TXQZ              |                 |                 |                                    |      | 1004              | 0.00            | 7,150,000.00     | 7,150,000.00    | 0.00           | 7,150,000.00   | 0.00           | 7,150,000.00   | 0.00         |
| This project is on-going. The appropriation's term year will be extended.            |                    |                 |                 |                                    |      |                   |                 |                  |                 |                |                |               |               |             |

| Project Description                                                                 | SLR: 05-003-085-07 | Orig. Year: 2006 | Term Year: 2017 | Contact: Mike Vigue (907) 465-4070 | Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------------|-----------------------------------|------|-------------------|-----------------|------------------|-----------------|----------------|----------------|---------------|----------------|-------------|
| Surface Transportation Preconstruction (36366)                                        | TXR0              |                 |                 |                                    |      | 1004              | 0.00            | 40,856,652.72    | 4,143,347.28    | 45,000,000.00   | 0.00           | 45,000,000.00 | 40,962,159.24 | 3,000,938.33   | 1,036,902.43 |
| This project is on-going. The appropriation's term year will be extended.            |                    |                 |                 |                                    |      |                   |                 |                  |                 |                |                |               |               |             |

| Project Description                                                                 | SLR: 05-003-085-03 | Orig. Year: 2006 | Term Year: 2017 | Contact: Mike Vigue (907) 465-4070 | Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------------|-----------------------------------|------|-------------------|-----------------|------------------|-----------------|----------------|----------------|---------------|----------------|-------------|
| Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes (40556) | TXR1              |                 |                 |                                    |      | 1004              | 0.00            | 15,000,000.00    | 15,000,000.00   | 0.00           | 15,000,000.00 | 0.00           | 15,000,000.00 | 0.00         |
| This project is on-going. The appropriation's term year will be extended.            |                    |                 |                 |                                    |      |                   |                 |                  |                 |                |                |               |               |             |

| Project Description                                                                 | SLR: 05-003-085-29 | Orig. Year: 2006 | Term Year: 2017 | Contact: Mike Vigue (907) 465-4070 | Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------------|-----------------------------------|------|-------------------|-----------------|------------------|-----------------|----------------|----------------|---------------|----------------|-------------|
| Alaska Mobility Coalition (39342)                                                   | TXR3              |                 |                 |                                    |      | 1004              | 0.00            | 495,629.72       | 504,370.41      | 1,000,000.13   | 0.00           | 1,000,000.13 | 495,629.72    | 0.28           | 504,370.13   |
| This project is on-going. The appropriation's term year will be extended.            |                    |                 |                 |                                    |      |                   |                 |                  |                 |                |                |               |               |             |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Emmonak: Dust Abatement Research (40558)
**IRIS AR Type:** TXR5  
**SLR:** 05-003-086-03  
**Orig. Year:** 2006  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<tr>
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<th>Revenue Collected</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Veto,  
Begin: 7/1/2005  
End: 6/30/2010  
HD: Bering Straits (HD 39)  
Grant: Not Applicable

### Juneau: Bridge Repair and Upgrade (40530)
**IRIS AR Type:** TXR7  
**SLR:** 05-003-086-09  
**Orig. Year:** 2006  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Veto,  
Begin: 7/1/2005  
End: 6/30/2010  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

### Mat-Su Borough: Pt. McKenzie Road Improvements (40578)
**IRIS AR Type:** TXRB  
**SLR:** 05-003-086-23  
**Orig. Year:** 2006  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<td>324,330.77</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Veto,  
Begin: 7/1/2005  
End: 6/30/2010  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

### Mat-Su Borough: Transportation Community and System Preservation Grant (40621)
**IRIS AR Type:** TXRC  
**SLR:** 05-003-086-26  
**Orig. Year:** 2006  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<tr>
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<th>Revenue Collected</th>
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<th>Encumbrances</th>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Veto,  
Begin: 7/1/2005  
End: 6/30/2010  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

### Metlakatla: Walden Point Road (40618)
**IRIS AR Type:** TXRD  
**SLR:** 05-003-086-30  
**Orig. Year:** 2006  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Unobligated</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Veto,  
Begin: 7/1/2005  
End: 6/30/2010  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Nikiski: Emergency Escape Route (40566)

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<thead>
<tr>
<th>Fund</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

**Begin:** 7/1/2005 **End:** 6/30/2010

HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

### Point Hope: Evacuation Road (40567)

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<th>Actual Expenses</th>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcents (Fed)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

**Begin:** 7/1/2005 **End:** 6/30/2010

HD: Arctic (HD 40) Grant: Not Applicable

### Wasilla: Substandard Roads Improvements (40568)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes

**Begin:** 7/1/2005 **End:** 6/30/2010

HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

### Adak Airport Operations - Demolition and Replacement of Buildings (39911)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

**Begin:** 7/1/2006 **End:** 6/30/2011

HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

### Anchorage Area-wide Advanced Right of Way Acquisition (42121)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

**Begin:** 7/1/2006 **End:** 6/30/2011

HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Improvement Program Equipment Replacement (32534)

**IRIS AR Type:** TXT4  
**SLR:** 06-082-084-30  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5061  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

Begin: 7/1/2006  
End: 6/30/2008  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Emergency Bridge Replacement Components (41395)

**IRIS AR Type:** TXT9  
**SLR:** 06-082-085-19  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
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<th>Fund</th>
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<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Facilities Deferred Maintenance and Critical Repairs (30632)

**IRIS AR Type:** TXTA  
**SLR:** 06-082-085-22  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

Begin: 7/1/2006  
End: 9/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Harbor Program Development (7091)

**IRIS AR Type:** TXTC  
**SLR:** 06-082-086-08  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### International Intermodal Connectivity Project (42523)

**IRIS AR Type:** TXTD  
**SLR:** 06-082-086-15  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 6004  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
<thead>
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<th>Project Description</th>
<th>SLR</th>
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<th>Term Year</th>
<th>Contact</th>
<th>IRIS AR Type</th>
<th>Transportation (25)</th>
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<td>Mat-Su Area-wide Advanced Right of Way Acquisition (42122)</td>
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<td>Mike Vigne (907)</td>
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<tr>
<td>State Match for Gravina Island Bridge (42438)</td>
<td>06-082-087-14</td>
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<td>2017</td>
<td>Mike Vigne (907)</td>
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<tr>
<td>Togiak Dust and Break-up Control (41915)</td>
<td>06-082-087-19</td>
<td>2007</td>
<td>2017</td>
<td>Mike Vigne (907)</td>
<td>TXTH</td>
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<tr>
<td>Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)</td>
<td>06-082-084-26</td>
<td>2007</td>
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**Unobligated**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

State Match for Gravina Island Bridge (42438)

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<tr>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Ketchikan (HD 1) Grant: Not Applicable

Togiak Dust and Break-up Control (41915)

<table>
<thead>
<tr>
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<th>Balance Forward</th>
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</table>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

<table>
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<tr>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Statewide (HD 1-40) Grant: Not Applicable
### Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)

**IRIS AR Type:** TXTN  
**SLR:** 06-082-087-30  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Commercial Vehicle Information Systems and Networks (CVISN) (41534)

**IRIS AR Type:** TXTQ  
**SLR:** 06-082-088-06  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Estimated Revenues*</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Cooperative Reimbursable Projects (31375)

**IRIS AR Type:** TXTR  
**SLR:** 06-082-088-09  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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1,362,570.56  
16,800,000.00  
0.00          | 16,638,497.57 | 769,610.51       | 591,891.92          |

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal-Aid Aviation State Match (6896)

**IRIS AR Type:** TXTS  
**SLR:** 06-082-088-11  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal-Aid Highway State Match (32609)

**IRIS AR Type:** TXTT  
**SLR:** 06-082-088-13  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska

Office of Management and Budget

2-3-2016 8:32 am
### Federal-Aid Highway State Match (32609)

**IRIS AR Type:** TXTT  
**SLR:** 06-082-088-13  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<td>31,600,000.00</td>
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<td>1,741,030.78</td>
<td>1,271,729.60</td>
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Total: 0.00  
0.00  
0.00  
31,600,000.00  
31,600,000.00  
28,587,239.62  
1,741,030.78  
1,271,729.60

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Other Federal Program Match (41923)

**IRIS AR Type:** TXTU  
**SLR:** 06-082-088-15  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tbody>
<tr>
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<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
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<td>588,000.00</td>
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Total: 0.00  
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0.00  
588,000.00  
588,000.00  
517,256.28  
70,616.14  
127.58

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Contingency Projects (31376)

**IRIS AR Type:** TXTV  
**SLR:** 06-082-088-17  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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Total: 0.00  
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3,801,364.58  
25,000,000.00  
25,000,000.00  
23,011,900.15  
1,311,272.73  
676,827.12

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Emergency Projects (38424)

**IRIS AR Type:** TXTW  
**SLR:** 06-082-088-19  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<tr>
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<td>15,000,000.00</td>
<td>12,655,860.69</td>
<td>1,682,431.62</td>
<td>661,707.69</td>
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Total: 0.00  
10,206,756.54  
4,793,243.46  
15,000,000.00  
15,000,000.00  
12,655,860.69  
1,682,431.62  
661,707.69

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Transit Administration Grants (30643)

**IRIS AR Type:** TXTX  
**SLR:** 06-082-088-21  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
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<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>9,900,000.72</td>
<td>9,000,191.84</td>
<td>888,127.37</td>
<td>11,681.51</td>
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Total: 0.00  
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908,710.22  
9,900,000.72  
9,900,000.72  
9,000,191.84  
888,127.37  
11,681.51

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### State of Alaska
Office of Management and Budget

**Capital Appropriation Status Report (1634)**

**Release Date:** February 2, 2016

#### Safe Routes to Schools (41384)
**IRIS AR Type:** TXTY

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Statewide (HD 1-40)  Grant: Not Applicable

#### Statewide Safety Program (34018)
**IRIS AR Type:** TXTZ

<table>
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<tr>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Statewide (HD 1-40)  Grant: Not Applicable

#### Atka: Airport Extension and Resurfacing (41715)
**IRIS AR Type:** TXU2

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

#### Birchwood: Airport Improvements (42047)
**IRIS AR Type:** TXU3

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Chugiak/Southern Mat-Su (HD 16)  Grant: Not Applicable

#### Central Region Property Acquisition (42048)
**IRIS AR Type:** TXU4

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Statewide (HD 1-40)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

**Released February 2, 2016**

**2-3-2016 8:32 am**

**Page 554 of 841**
## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.


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This project is on-going. The appropriation's term year will be extended.


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<tr>
<th>Fund</th>
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This project is on-going. The appropriation's term year will be extended.


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This project is on-going. The appropriation's term year will be extended.


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This project is on-going. The appropriation's term year will be extended.


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

**Released February 2, 2016**

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## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

**Klawock: Airport Runway, Taxiway, and Apron Improvements (42059)**

**IRIS AR Type:** TXUJ  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2008  
**HD:** Cordova/SouthEast Islands (HD 5)  
**Grant:** Not Applicable

### Northern Region Snow Removal Equipment Building Upgrades (41729)

**IRIS AR Type:** TXUN

**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Platinum: Airport Relocation (39182)

**IRIS AR Type:** TXUQ

**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Bethel (HD 38)  
**Grant:** Not Applicable

### Statewide: Aviation Preconstruction (36247)

**IRIS AR Type:** TXUS

**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Ted Stevens Anchorage International Airport: Advanced Project Design (41525)

**IRIS AR Type:** TXUW

**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 12/10/2015

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


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ABS project information from Final FY07 Capital with Vetoes


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ABS project information from Final FY07 Capital with Vetoes


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ABS project information from Final FY07 Capital with Vetoes


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ABS project information from Final FY07 Capital with Vetoes


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget

Released February 2, 2016
### Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (40392)

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07


HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable

### Anchorage: Potter Marsh Trailhead and Access Improvements (43246)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07


HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable

### Unalaska: South Channel Bridge Construction (34684)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07


HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

### Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (40370)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Alaska Marine Highway: Haines Terminal Improvements (40453)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Cordova/Southeast Islands (HD 5)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

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### Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation (41692)

**IRIS AR Type:** TXVC  
**SLR:** 06-082-094-31  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY07 Capital with Vetoes**  
**Begin:** 7/1/2006  
**End:** 6/30/2007  
**HD:** Ketchikan (HD 1)  
**Grant:** Not Applicable

### Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications (41689)

**IRIS AR Type:** TXVD  
**SLR:** 06-082-095-05  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY07 Capital with Vetoes**  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Homer/Seward (HD 35)  
**Grant:** Not Applicable

### Alaska Marine Highway: Terminal - Kake Modifications (42040)

**IRIS AR Type:** TXVE  
**SLR:** 06-082-095-09  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY07 Capital with Vetoes**  
**Begin:** 7/1/2006  
**End:** 6/30/2008  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Not Applicable

### Alaska Marine Highway: Terminal - Saxman Construct New Terminal (39112)

**IRIS AR Type:** TXVF  
**SLR:** 06-082-095-12  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY07 Capital with Vetoes**  
**Begin:** 7/1/2006  
**End:** 6/30/2008  
**HD:** Ketchikan (HD 1)  
**Grant:** Not Applicable

### Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements (41691)

**IRIS AR Type:** TXVG  
**SLR:** 06-082-095-15  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY07 Capital with Vetoes**  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska Marine Highway: Terminal - Skagway Modifications (39113)

**IRIS AR Type:** TXVH  
**SLR:** 06-082-095-19  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 2,950,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 2,950,000.00  
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**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 2,950,000.00  

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2008  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Not Applicable

### Alaska Marine Highway: Terminal - Skagway Sewage Utility (41690)

**IRIS AR Type:** TXVJ  
**SLR:** 06-082-095-22  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,000,000.00  
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**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 1,000,000.00  

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Not Applicable

### Anchorage: Abbott Road Reconstruction (42033)

**IRIS AR Type:** TXVK  
**SLR:** 06-082-095-32  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 1,100,961.60  
**Estimated Revenues:** 99,038.40  
**Original Budget:** 1,200,000.00  
**Budget Reserve:** 1,105,088.98  
**Current Budget:** 94,911.02  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2010  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Anchorage: Areawide Trails Rehabilitation (36229)

**IRIS AR Type:** TXVM  
**SLR:** 06-082-096-07  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,000,000.00  
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**Encumbrances:** 0.00  
**Unobligated:** 1,000,000.00  

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2010  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

**IRIS AR Type:** TXVT  
**SLR:** 06-082-097-20  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 40,007,839.39  
**Estimated Revenues:** 5,713,601.61  
**Original Budget:** 45,721,441.00  
**Budget Reserve:** 40,134,814.02  
**Current Budget:** 5,201,136.41  
**Actual Expenses:** 385,490.57

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**

2-3-2016 8:32 am  
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### Emmonak: Landfill Road (39079)

**IRIS AR Type:** TXVV  
**SLR:** 06-082-098-11  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
HD: Bering Straits (HD 39)  
Grant: Not Applicable

### Road Weather Information System (RWIS) Deployment (41535)

**IRIS AR Type:** TXW5  
**SLR:** 06-082-099-32  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

**IRIS AR Type:** TXW6  
**SLR:** 06-082-100-04  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide: Highway Safety Improvement Program (HSIP) (39084)

**IRIS AR Type:** TXWA  
**SLR:** 06-082-100-33  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)

**IRIS AR Type:** TXWC  
**SLR:** 06-082-101-09  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

| **Statewide: School Zone Crossing Improvements (40320)** | 1004   | 5002 / 1002 Fed Rcpts (Fed)           | 0.00             | 378,506.31        | 821,493.69         | 1,200,000.00   | 0.00           | 1,200,000.00   | 379,471.42     | 682,639.72   | 137,888.86 |

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

| **Surface Transportation Preconstruction (36366)**       | 1004   | 5002 / 1002 Fed Rcpts (Fed)           | 0.00             | 20,281,977.50     | 4,718,022.50       | 25,000,000.00  | 0.00           | 25,000,000.00  | 20,775,328.78  | 4,008,172.60 | 216,498.62 |

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

| **Akutan: Access Road (41673)**                          | 1004   | 5002 / 1002 Fed Rcpts (Fed)           | 0.00             | 4,004,099.90      | 0.10               | 4,004,100.00   | 0.00           | 4,004,100.00   | 4,004,099.90   | 0.00         | 0.10        |

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

| **Alaska Marine Highway: Terminal - Gustavus Dock (41697)**| 1004   | 5002 / 1002 Fed Rcpts (Fed)           | 0.00             | 2,670,693.42      | 334,306.58         | 3,005,000.00   | 0.00           | 3,005,000.00   | 2,671,084.65   | 333,915.35   | 0.00        |

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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This project is on-going. The appropriation's term year will be extended.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget
### Anchorage: Creekside Development (41776)

**IRIS AR Type:** TXWX  
**SLR:** 06-082-103-11  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS data as of 12/10/2015**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Anchorage: Glacier / Winner Creek Development (41777)

**IRIS AR Type:** TXWY  
**SLR:** 06-082-103-15  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS data as of 12/10/2015**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Anchorage: Providence Hospital Public Access Road (41766)

**IRIS AR Type:** TXWZ  
**SLR:** 06-082-103-17  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS data as of 12/10/2015**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Anchorage: Traffic Congestion Relief (41765)

**IRIS AR Type:** TXX0  
**SLR:** 06-082-103-20  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS data as of 12/10/2015**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Barrow: Access Roads for the Barrow Arctic Research Center (41735)

**IRIS AR Type:** TXX1  
**SLR:** 06-082-103-22  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS data as of 12/10/2015**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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| Gravina Island Bridge (41919)                             | TXXB         | 06-082-104-20 | 2007       | 2017      | Mike Vigue (907) 465-4070 | 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00    | 0.00    | 91,000,000.00 | 91,000,000.00 | 0.00 | 91,000,000.00 | 0.00 | 91,000,000.00 | 0.00 |
| This project is on-going. The appropriation's term year will be extended. |

| Homer: Intermodal Deep-water Dock (41792)                  | TXXC         | 06-082-104-21 | 2007       | 2017      | Mike Vigue (907) 465-4070 | 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00    | 0.00    | 3,504.69 | 1,696,495.31 | 1,700,000.00 | 0.00 | 1,700,000.00 | 3,504.69 | 1,696,495.31 | 0.00 |
| This project is on-going. The appropriation's term year will be extended. |

| Kenai Peninsula Borough: Road Improvements (41785)         | TXXE         | 06-082-104-25 | 2007       | 2017      | Mike Vigue (907) 465-4070 | 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00    | 0.00    | 2,504,000.00 | 2,504,000.00 | 0.00 | 2,504,000.00 | 0.00 | 2,504,000.00 | 0.00 |
| This project is on-going. The appropriation's term year will be extended. |

| Knik Arm Bridge / Mat-Su Borough Road Improvements (41761)  | TXXF         | 06-082-104-33 | 2007       | 2017      | Mike Vigue (907) 465-4070 | 3283 | 5002 / 1002 Fed Rcpts (Fed) | 0.00    | 29,928,182.01 | 55,271,270.08 | 85,199,452.09 | 0.00 | 85,199,452.09 | 30,447,630.80 | 14,074,673.77 | 40,677,147.52 |
| This project is on-going. The appropriation's term year will be extended. |

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ABS project information from Final FY07 Capital with Vetoes
HD: Interior Villages (HD 6) Grant: Not Applicable

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes
HD: Arctic (HD 40) Grant: Not Applicable

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes
HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes
HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Shishmaref: Relocation Road Construction (41748)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Arctic (HD 40)  Grant: Not Applicable

### Southeast: Mid Region Access Environmental Impact Statement (40354)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Statewide: Culvert Repair or Replacement Project (36195)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Wasilla: Wideband Mobile Communication Pilot (41800)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Greater Wasilla (HD 14)  Grant: Not Applicable

### Williamsoport to Pile Bay Road (41678)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes


HD: Kenai Areawide (HD 33-35)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Wrangell: Ferry Infrastructure (41688)
### IRIS AR Type: TXY0
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes
HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

## Wrangell: Road Improvements (41901)
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes
HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

## Akutan: Airport (41769)
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes
HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

## Juneau Access (41670)
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes
HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

## Kenai: Kalifornsky Beach Road Rehabilitation (41998)
### IRIS AR Type: TXY6
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes
HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

### Kenai: Spur Road Rehabilitation (41997)
**IRIS AR Type:** TXY7  
**SLR:** 06-082-107-30  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY07 Capital with Vetoes**
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Kenai Areawide (HD 33-35)  
**Grant:** Not Applicable

### Kodiak: Pasagshak Road Paving (42084)
**IRIS AR Type:** TXY8  
**SLR:** 06-082-107-32  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY07 Capital with Vetoes**
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Kodiak (HD 36)  
**Grant:** Not Applicable

### Palmer/Wasilla Highway Improvements (41668)
**IRIS AR Type:** TXY9  
**SLR:** 06-082-108-05  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY07 Capital with Vetoes**
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Matsu Areawide (HD 13-16)  
**Grant:** Not Applicable

### Roads to Resources (39356)
**IRIS AR Type:** TXYB  
**SLR:** 06-082-108-11  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY07 Capital with Vetoes**
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Seward Highway - Windy Corner Passing Lanes (41999)
**IRIS AR Type:** TXYC  
**SLR:** 06-082-108-12  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY07 Capital with Vetoes**
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
**State of Alaska**  
Office of Management and Budget  
Released February 2, 2016  
Page 571 of 841
### Statewide: Rural Airport Safety Improvements (42072)

**IRIS AR Type:** TXYD  
**SLR:** 06-082-108-15  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Dowling Road West Extension Phase I (42355)

**IRIS AR Type:** TXYG  
**SLR:** 06-082-108-23  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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<td>17,304,042.65</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program (42549)

**IRIS AR Type:** TXYJ  
**SLR:** 06-082-120-18  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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<tr>
<th>Fund</th>
<th>Balance</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

### Fairbanks: Steese Expressway / 3rd Street Intersection Improvements (42550)

**IRIS AR Type:** TXYK  
**SLR:** 06-082-120-22  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

### Fairbanks: Yankovich Road / Miller Hill Road - Multi-Use Path Construction (42551)

**IRIS AR Type:** TXYL  
**SLR:** 06-082-120-26  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 7/1/2011  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  
**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Reapprop: Chitina Fishery Access and Facility Improvements - $700,000 GF (43343)</th>
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<tbody>
<tr>
<td><strong>Transportation (25)</strong></td>
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<td>Contact: Mike Vigue (907) 465-4070</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07 Begin: 5/16/2007 End: 5/16/2012 HD: Interior Villages (HD 6) Grant: Not Applicable

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<tr>
<th>Airport Deferred Maintenance (30633)</th>
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<tr>
<td><strong>Transportation (25)</strong></td>
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This project is on-going. The appropriation's term year will be extended.


<table>
<thead>
<tr>
<th>Facilities Deferred Maintenance and Critical Repairs (30632)</th>
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<td><strong>Transportation (25)</strong></td>
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This project is on-going. The appropriation's term year will be extended.


<table>
<thead>
<tr>
<th>Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation (43387)</th>
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<tr>
<td><strong>Transportation (25)</strong></td>
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This project is on-going. The appropriation's term year will be extended.


<table>
<thead>
<tr>
<th>Palmer Wasilla Highway Improvements (42994)</th>
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<tr>
<td><strong>Transportation (25)</strong></td>
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<td>IRIS AR Type: TY07</td>
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</table>

This project is on-going. The appropriation's term year will be extended.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44815)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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This project is on-going. The appropriation's term year will be extended.


### Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements (42988)

<table>
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<tr>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<tbody>
<tr>
<td>1004</td>
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This project is on-going. The appropriation's term year will be extended.


### Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements (42987)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
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<th>Current Budget</th>
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This project is on-going. The appropriation's term year will be extended.


### Central Region Materials Laboratory OSHA Compliance (43333)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Original Budget</th>
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This project is on-going. The appropriation's term year will be extended.


### Municipal Harbor Facility Grant Program ORIG07

<table>
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<th>Balance</th>
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This project is on-going. The appropriation's term year will be extended.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Reapprop for Repavement of Beaver Loop, Gaswell Rd, Funny River Rd, and Sterling Hwy from Mackie Lake to ($2,364,300) (44801)</th>
<th>Transportation (25)</th>
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<tbody>
<tr>
<td>IRIS AR Type: TY3P</td>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. The appropriation's term year will be extended.


<table>
<thead>
<tr>
<th>Nome Warm Storage Building Construction</th>
<th>Transportation (25)</th>
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<td>IRIS AR Type: TY3S</td>
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<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (DGF)</td>
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This project is on-going. The appropriation's term year will be extended.

<table>
<thead>
<tr>
<th>Reapprop AK Cap Income Fund for AMHS All-Tide Lay-up Facility, Nome Warm Storage Building, Parks Highway Reconstruction (43398)</th>
<th>Transportation (25)</th>
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<td>IRIS AR Type: TY3T</td>
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<td>6197 / 1197 AK Cap Inc (DGF)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin: 5/16/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<th>Capital Improvement Program Equipment Replacement (32534)</th>
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This project is on-going. The appropriation's term year will be extended.


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<tr>
<th>Americans with Disabilities Act Compliance Projects (6391)</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. The appropriation's term year will be extended.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Statewide: Rural Airport Safety Improvements (42072)

**IRIS AR Type:** TY0H  
**SLR:** 07-030-104-13  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Unobligated**  
**Transportation (25)**

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<th>Fund</th>
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<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 9/30/2008  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Fuel Storage Tank Spill Prevention and Tank Replacement (39910)

**IRIS AR Type:** TY0J  
**SLR:** 07-030-104-16  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Unobligated**  
**Transportation (25)**

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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 9/30/2008  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## MSCVE Weigh Station Maintenance and Repair (42970)

**IRIS AR Type:** TY0K  
**SLR:** 07-030-104-19  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Unobligated**  
**Transportation (25)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 9/30/2008  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44817)

**IRIS AR Type:** TY0L  
**SLR:** 07-030-104-22  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Unobligated**  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (DGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>20,000,000.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

## Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)

**IRIS AR Type:** TY0P  
**SLR:** 07-030-104-30  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Unobligated**  
**Transportation (25)**

<table>
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<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Released February 2, 2016**

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<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  Begin:7/1/2007  End:6/30/2012  HD: Statewide (HD 1-40)  Grant: Not Applicable

Federal Contingency Projects (31376)
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  Begin:7/1/2007  End:6/30/2012  HD: Statewide (HD 1-40)  Grant: Not Applicable

Federal Emergency Projects (38424)
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  Begin:7/1/2007  End:6/30/2012  HD: Statewide (HD 1-40)  Grant: Not Applicable

Federal Transit Administration Grants (30643)
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  Begin:7/1/2007  End:6/30/2012  HD: Statewide (HD 1-40)  Grant: Not Applicable

Federal-Aid Aviation State Match (6896)
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<td>6003 / 1003 G/F Match (UGF)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  Begin:7/1/2007  End:6/30/2012  HD: Statewide (HD 1-40)  Grant: Not Applicable

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### Federal-Aid Highway State Match (32609)

**IRIS AR Type:** TY0V  
**SLR:** 07-030-105-17  
**Original Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Other Federal Program Match (41923)

**IRIS AR Type:** TY0X  
**SLR:** 07-030-105-23  
**Original Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide Safety Program (34018)

**IRIS AR Type:** TY0Y  
**SLR:** 07-030-105-25  
**Original Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Central Region: Snow Removal Equipment (39176)

**IRIS AR Type:** TY13  
**SLR:** 07-030-105-09  
**Original Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
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<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

**IRIS AR Type:** TY15  
**SLR:** 07-030-106-15  
**Original Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Kongiganak: Airport Improvements (41713)

**IRIS AR Type:** TY1B  
**SLR:** 07-030-107-16  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 10,339,559.96  
**Estimated Revenues:** 1,660,440.04  
**Original Budget:** 12,000,000.00  
**Current Budget:** 10,340,300.62  
**Unobligated:** 78,184.00  
**Actual Expenses:** 1,581,515.38  
**Encumbrances:** 0.00  
**Transportation (25):**

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Bethel (HD 38)  
**Grant:** Not Applicable  
**Contact:** Mike Vigue (907) 465-4070  
**Original Year:** 2008  
**Term Year:** 2017

### Statewide: Airports Water Rescue Planning, Equipment and Improvements (43317)

**IRIS AR Type:** TY1L  
**SLR:** 07-030-108-06  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 1,661,336.25  
**Estimated Revenues:** 18,338,663.75  
**Original Budget:** 20,000,000.00  
**Current Budget:** 1,661,336.25  
**Unobligated:** 18,184,002.27  
**Actual Expenses:** 154,661.48  
**Encumbrances:** 0.00  
**Transportation (25):**

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  
**Contact:** Mike Vigue (907) 465-4070  
**Original Year:** 2008  
**Term Year:** 2017

### Statewide: Aviation Preconstruction (36247)

**IRIS AR Type:** TY1M  
**SLR:** 07-030-108-09  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 10,175,140.98  
**Estimated Revenues:** 7,824,859.02  
**Original Budget:** 18,000,000.00  
**Current Budget:** 14,255,842.96  
**Unobligated:** 872,539.52  
**Actual Expenses:** 2,871,617.52  
**Encumbrances:** 0.00  
**Transportation (25):**

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  
**Contact:** Mike Vigue (907) 465-4070  
**Original Year:** 2008  
**Term Year:** 2017

### Statewide: Aviation Systems Plan Update (36241)

**IRIS AR Type:** TY1N  
**SLR:** 07-030-108-11  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 7,974,675.64  
**Estimated Revenues:** 125,324.36  
**Original Budget:** 8,100,000.00  
**Current Budget:** 8,024,932.94  
**Unobligated:** 75,067.06  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Transportation (25):**

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  
**Contact:** Mike Vigue (907) 465-4070  
**Original Year:** 2008  
**Term Year:** 2017

### Statewide: Various Airports Minor Surface Improvements (36245)

**IRIS AR Type:** TY1P  
**SLR:** 07-030-108-13  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 4,860,891.33  
**Estimated Revenues:** 139,108.67  
**Original Budget:** 5,000,000.00  
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**Unobligated:** 0.00  
**Actual Expenses:** 139,108.67  
**Encumbrances:** 0.00  
**Transportation (25):**

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  
**Contact:** Mike Vigue (907) 465-4070  
**Original Year:** 2008  
**Term Year:** 2017

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

#### Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (40305)

**IRIS AR Type:** TY1Q  
**SLR:** 07-030-108-16  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
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<th>Balance Forward</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

#### Ted Stevens Anchorage International Airport: Annual Improvements (40299)

**IRIS AR Type:** TY1S  
**SLR:** 07-030-108-25  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

#### Ted Stevens Anchorage International Airport: Letter of Intent 1 (40301)

**IRIS AR Type:** TY1V  
**SLR:** 07-030-109-13  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

#### Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)

**IRIS AR Type:** TY1W  
**SLR:** 07-030-109-17  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

#### Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades (41522)

**IRIS AR Type:** TY1X  
**SLR:** 07-030-109-25  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Unalaska: Airport Environmental Analysis (36851)

**IRIS AR Type:** TY20  
**SLR:** 07-030-110-08  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

## Unalaska: Chemical Storage Building (43252)

**IRIS AR Type:** TY21  
**SLR:** 07-030-110-11  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

## Petersburg: Airport Runway Safety Area (41730)

**IRIS AR Type:** TY23  
**SLR:** 08-011-099-21  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2008 Supp Ch 11 SLA08  
Begin: 4/13/2008  
End: 6/30/2013  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Not Applicable

## Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

**IRIS AR Type:** TY25  
**SLR:** 07-030-110-22  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Alaska Marine Highway System: Reservations and Manifest System (43047)

**IRIS AR Type:** TY28  
**SLR:** 07-030-111-04  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 9/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Dillingham: Downtown Streets Reconstruction and Rehabilitation (43226)

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Fairbanks: University Avenue Widening (40333)

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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcts (Fed)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Glenn Highway: Gambell Street to McCarrey Street Reconstruction (39086)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

2-3-2016 8:32 am

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Office of Management and Budget

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<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012

HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

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<th>Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)</th>
<th>SLR: 07-030-114-29</th>
<th>Orig. Year: 2008</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012

HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<tr>
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<th>Orig. Year: 2008</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 9/30/2009

HD: Statewide (HD 1-40) Grant: Not Applicable

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<tr>
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<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012

HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<table>
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<tr>
<th>Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)</th>
<th>SLR: 07-030-115-18</th>
<th>Orig. Year: 2008</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012

HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget
**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

<table>
<thead>
<tr>
<th>Fund</th>
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<td>1,751,681.87</td>
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<td>15,000,000.00</td>
<td>13,477,204.65</td>
<td>1,313,103.83</td>
<td>209,691.52</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
<td>0.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>741,318.81</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: National Highway Institute and Transit Institute Training (36187)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>0.00</td>
<td>350,000.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Planning Work Program (36189)**

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<th>Revenue Collected</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
<td>0.00</td>
<td>7,410,689.10</td>
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<td>13,462.25</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### IRIS data as of 12/10/2015

#### Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<tr>
<th>Fund</th>
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<tbody>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>56,771,911.66</td>
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<td>6,869,121.02</td>
<td>1,175,766.74</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 9/30/2010 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>200,000.00</td>
<td>799.58</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>5061 / 1061 CIP Rcps (Other)</td>
<td>0.00</td>
<td>1,722,094.57</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>2,000,000.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008
HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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<table>
<thead>
<tr>
<th>Project Description</th>
<th>SLR:</th>
<th>Orig. Year:</th>
<th>Term Year:</th>
<th>Contact:</th>
<th>IRIS AR Type:</th>
<th>Fund</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>Harbor Deferred Maintenance (7090)</td>
<td>80-290-762-07</td>
<td>2008</td>
<td>2017</td>
<td>Mike Vigue (907) 465-4070</td>
<td>TY58</td>
<td>1004</td>
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<td>549,900.43</td>
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<td>Harbor Program Development (7091)</td>
<td>80-290-762-09</td>
<td>2008</td>
<td>2017</td>
<td>Mike Vigue (907) 465-4070</td>
<td>TY59</td>
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<td>Highway Deferred Maintenance (30631)</td>
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<td>2008</td>
<td>2017</td>
<td>Mike Vigue (907) 465-4070</td>
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<tr>
<td>Infrastructure and Erosion Control Design and Environmental Permitting (46338)</td>
<td>80-290-770-07</td>
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<td>2017</td>
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<td>600,000.00</td>
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<td>Kenai Borough Road Projects (45297)</td>
<td>80-290-771-07</td>
<td>2008</td>
<td>2017</td>
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<td>1,755,926.42</td>
<td>231,109.58</td>
<td>12,964.00</td>
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</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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## New Seward Highway - 36th South 6-Lane (45438)

**IRIS AR Type:** TY5H  
**SLR:** 80-290-772-08  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 13,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 13,500,000.00  
**Actual Expenses:** 11,283,699.30  
**Fund:** 1004  
**Encumbrances:** 2,216,300.70  
**Unobligated:** 0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 4/13/2008  
**End:** 6/30/2013  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

## Resource Development Roads (39356)

**IRIS AR Type:** TY5M  
**SLR:** 80-290-780-09  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 3,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 3,000,000.00  
**Actual Expenses:** 2,874,331.91  
**Fund:** 1004  
**Encumbrances:** 101,639.09  
**Unobligated:** 24,029.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 4/13/2008  
**End:** 6/30/2013  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Statewide Emergency Bridge Repair (45202)

**IRIS AR Type:** TY5R  
**SLR:** 80-290-782-03  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 1,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,000,000.00  
**Actual Expenses:** 998,564.53  
**Fund:** 1004  
**Encumbrances:** 1,435.47  
**Unobligated:**

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 4/13/2008  
**End:** 9/30/2010  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Statewide Rural Airport Safety Improvements (42072)

**IRIS AR Type:** TYSS  
**SLR:** 80-290-782-05  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 3,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 3,000,000.00  
**Actual Expenses:** 2,607,105.99  
**Fund:** 1004  
**Encumbrances:** 392,894.01  
**Unobligated:** 0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 4/13/2008  
**End:** 9/30/2009  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Striping and Marking Performance Improvements (45207)

**IRIS AR Type:** TYSU  
**SLR:** 80-290-783-01  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 265,507.97  
**Budget Reserve:** 0.00  
**Current Budget:** 265,507.97  
**Actual Expenses:** 252,035.72  
**Fund:** 1004  
**Encumbrances:** 13,472.25  
**Unobligated:** 0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 4/13/2008  
**End:** 9/30/2009  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

**University Avenue Widening And Rehabilitation (46708)**

<table>
<thead>
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<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>1004</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008


**Corps of Engineers Feasibility Studies - State Match (36453)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008


**Exterior Door Repair or Replacement (45575)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008


**Exterior Siding Repair and Replacement (45572)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008


**Major Facility Maintenance or Replacement (45578)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008


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## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

#### Miscellaneous Interior Repairs (45579)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008

HD: Statewide (HD 1-40) Grant: Not Applicable

### Oil/Water Separators and Fuel Tank Replacement (45577)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008

HD: Statewide (HD 1-40) Grant: Not Applicable

### Roof Repair and Replacement (45570)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008

HD: Statewide (HD 1-40) Grant: Not Applicable

### Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities (45576)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008

HD: Statewide (HD 1-40) Grant: Not Applicable

### Reappropriation: Sec 66c. Farmers Loop to Chena Hot Springs Road Trail Connection (46204)

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<th>Transportation (25)</th>
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<tbody>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008

HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

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### Glenn Highway Rut Repairs (45659)

**IRIS AR Type:** TY57  
**SLR:** 08-029-076-25  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS data as of 12/10/2015**  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008  
HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

### Akutan Airport Construction (45757)

**IRIS AR Type:** TY5A  
**SLR:** 80-291-580-09  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS data as of 12/10/2015**  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA 08  
Begin: 7/1/2008 End: 7/2/2008  
HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

### Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

**IRIS AR Type:** TY6B  
**SLR:** 80-291-581-07  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS data as of 12/10/2015**  
**Transportation (25)**

<table>
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<tbody>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA 08  
Begin: 7/1/2008 End: 12/31/2009  
HD: Statewide (HD 1-40) Grant: Not Applicable

### Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive (46194)

**IRIS AR Type:** TY6E  
**SLR:** 80-291-582-09  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS data as of 12/10/2015**  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA 08  
Begin: 7/1/2008 End: 7/2/2008  
HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

### Knik-Goose Bay Road - Fern Street Improvements (46158)

**IRIS AR Type:** TY6F  
**SLR:** 80-291-590-09  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS data as of 12/10/2015**  
**Transportation (25)**

<table>
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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA 08  
Begin: 7/1/2008 End: 6/30/2013  
HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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<table>
<thead>
<tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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## Capital Appropriation Status Report (1634)

### Commercial Vehicle Enforcement Program (34752)

**IRIS Type:** TY6Y  
**SLR:** 80-291-611-01  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Cooperative Reimbursable Projects (31375)

**IRIS Type:** TY6Z  
**SLR:** 80-291-611-04  
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**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Encumbrances</th>
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1,184,472.66

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Contingency Projects (31376)

**IRIS Type:** TY70  
**SLR:** 80-291-611-06  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal-Aid Aviation State Match (6896)

**IRIS Type:** TY72  
**SLR:** 08-029-161-23  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal-Aid Highway State Match (32609)

**IRIS Type:** TY73  
**SLR:** 80-291-612-05  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
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IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

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<tbody>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008
End: 6/30/2013
HD: Statewide (HD 1-40) Grant: Not Applicable

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<th>Transportation (25)</th>
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<tbody>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008
End: 9/30/2010
HD: Statewide (HD 1-40) Grant: Not Applicable

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008
End: 6/30/2013
HD: Statewide (HD 1-40) Grant: Not Applicable

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008
End: 6/30/2013
HD: Statewide (HD 1-40) Grant: Not Applicable

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008
End: 6/30/2013
HD: Bethel (HD 38) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
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<table>
<thead>
<tr>
<th>Project</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements (45427)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

**IRIS AR Type:** TY7J

**SLR:** 80-291-630-03

**Orig. Year:** 2009

**Term Year:** 2017

**Contact:** Mike Vigue (907) 465-4070

**Transportation (25)**

### King Salmon: Airport Improvements (40285)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

**IRIS AR Type:** TY7K

**SLR:** 80-291-630-09

**Orig. Year:** 2009

**Term Year:** 2017

**Contact:** Mike Vigue (907) 465-4070

**Transportation (25)**

### Kotzebue: Airport Master Plan (45483)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

**IRIS AR Type:** TY7L

**SLR:** 80-291-631-03

**Orig. Year:** 2009

**Term Year:** 2017

**Contact:** Mike Vigue (907) 465-4070

**Transportation (25)**

### Kotzebue: Apron Expansion (40275)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

**IRIS AR Type:** TY7M

**SLR:** 80-291-631-05

**Orig. Year:** 2009

**Term Year:** 2017

**Contact:** Mike Vigue (907) 465-4070

**Transportation (25)**

### Ouzinkie: Airport Reconstruction and Relocation (40289)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

**IRIS AR Type:** TY7P

**SLR:** 80-291-632-01

**Orig. Year:** 2009

**Term Year:** 2017

**Contact:** Mike Vigue (907) 465-4070

**Transportation (25)**

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Pilot Station: Airport Relocation (40273)

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  
End: 6/30/2013  
HD: Bering Straits (HD 39)  
Grant: Not Applicable

### Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion (45676)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  
End: 6/30/2013  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Not Applicable

### Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement (45431)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  
End: 6/30/2013  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Not Applicable

### Statewide: Aviation Preconstruction (36247)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide: Various Airports Minor Surface Improvements (36245)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska  
Office of Management and Budget
## Statewide: Various Rural Airports Lighting (45675)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08


## Takotna: Airport Relocation (39179)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08


## Ted Stevens Anchorage International Airport: Information Technology (45680)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08


## Togiak: Snow Removal Equipment Building (45437)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  End: 6/30/2013  HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

## Tuluksak: Airport Relocation (41714)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008  End: 6/30/2013  HD: Bethel (HD 38)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget

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### Unalaska: Chemical Storage Building (43252)

**IRIS AR Type:** TY86  
**SLR:** 80-291-662-02  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

### Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

**IRIS AR Type:** TY88  
**SLR:** 80-291-662-06  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Marine Highway: Mainline Ferry Refurbishment (40380)

**IRIS AR Type:** TY8A  
**SLR:** 80-291-670-09  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Marine Highway: Terminal - Kodiak Construct New Terminal (41694)

**IRIS AR Type:** TY8C  
**SLR:** 80-291-671-06  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Kodiak (HD 36)  
Grant: Not Applicable

### Anchorage: Traffic Control Signalization (39107)

**IRIS AR Type:** TY8F  
**SLR:** 80-291-673-01  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2011  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage: Travel Options Program (42032)

**IRIS AR Type:** TY8G  
**SLR:** 80-291-673-03  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2011  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction (40367)

**IRIS AR Type:** TY8H  
**SLR:** 80-291-680-04  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Barrow: Access Roads for the Barrow Arctic Research Center (41735)

**IRIS AR Type:** TY8K  
**SLR:** 80-291-681-04  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

**IRIS AR Type:** TY8L  
**SLR:** 80-291-681-07  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Fairbanks: Airport Way Intersection Improvements (45426)

**IRIS AR Type:** TY8R  
**SLR:** 80-291-690-05  
**Orig. Year:** 2009  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget

2-3-2016 8:32 am

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IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08
Begin: 7/1/2008  End: 6/30/2013  HD: Bethel (HD 38)  Grant: Not Applicable

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (40330)

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<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

### Safe Routes to Schools (41384)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

### Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

### Statewide: Enhanced Pavement Markings (45679)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

### Statewide: Highway Safety Improvement Program (HSIP) (39084)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008 End: 6/30/2013  
HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide: Planning Work Program (36189)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008 End: 6/30/2013  
HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide: Research Program (36191)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008 End: 6/30/2013  
HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide: Scenic Byways Grants (36450)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008 End: 6/30/2013  
HD: Statewide (HD 1-40) Grant: Not Applicable

### Surface Transportation Preconstruction (36366)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008 End: 6/30/2013  
HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek (45764)**

<table>
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This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 7/2/2008 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

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**Glacier Highway - Back Loop Road: Intersection Safety Improvements (46795)**

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<td>6,554,238.91</td>
<td>6,226,153.50</td>
<td>309,414.27</td>
<td>18,671.14</td>
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</tbody>
</table>

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Juneau Area Wide (HD 3-4) Grant: Not Applicable

---

**North Tongass Highway - Ward Cove to Refuge Cove: Pavement Rehabilitation and Drainage Improvements (46796)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>12,599,407.00</td>
<td>0.00</td>
<td>12,599,407.00</td>
<td>11,011,627.06</td>
<td>1,022,580.38</td>
<td>565,199.56</td>
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</table>

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

---

**Aleknagik - Wood River Bridge (46797)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>10,857.59</td>
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<td>10,857.59</td>
<td>5,382.25</td>
<td>5,475.34</td>
<td>0.00</td>
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</table>

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

---

**Fairbanks - University Avenue Widening (46708)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>24,557,514.71</td>
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<td>21,634,522.12</td>
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</table>

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Area Wide (HD 7-11) Grant: Not Applicable
### IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

#### Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive) (45631)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
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This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008

Begin: 7/1/2008
End: 6/30/2013
HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

---

#### Dalton Highway Improvements (41390)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,191,256.90</td>
<td>0.00</td>
<td>1,191,256.90</td>
<td>1,171,605.81</td>
<td>19,651.09</td>
<td>0.00</td>
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</tbody>
</table>

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008

Begin: 7/1/2008
End: 6/30/2013
HD: Statewide (HD 1-40) Grant: Not Applicable

---

#### Nome: Snake River Bridge Replacement (45627)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>7,392,813.90</td>
<td>0.00</td>
<td>7,392,813.90</td>
<td>4,220,338.34</td>
<td>3,172,475.56</td>
<td>0.00</td>
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This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008

Begin: 7/1/2008
End: 6/30/2013
HD: Bering Straits (HD 39) Grant: Not Applicable

---

#### Parks Highway: Weight Restriction Elimination (45626)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,394,597.55</td>
<td>0.00</td>
<td>2,394,597.55</td>
<td>1,422,674.14</td>
<td>337,835.58</td>
<td>634,087.83</td>
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</table>

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008

Begin: 7/1/2008
End: 6/30/2013
HD: Statewide (HD 1-40) Grant: Not Applicable

---

#### Seward Highway: Windy Corner Safety Improvements (45625)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>19,963,311.27</td>
<td>670.13</td>
<td>12,641.14</td>
<td>19,950,000.00</td>
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</tbody>
</table>

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008

Begin: 7/1/2008
End: 6/30/2013
HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

**IRIS data as of 12/10/2015**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>13,048,908.91</td>
<td>7,650,805.21</td>
<td>5,398,103.70</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008

- Begin: 7/1/2008
- End: 6/30/2013
- HD: Fairbanks Areawide (HD 7-11)
- Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>19,177,618.98</td>
<td>13,511,548.80</td>
<td>5,567,544.39</td>
<td>98,525.79</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008

- Begin: 7/1/2008
- End: 6/30/2013
- HD: Southeast Areawide (HD 1-40)
- Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3,562,187.88</td>
<td>0.00</td>
<td>3,562,187.88</td>
<td>1,959,228.88</td>
<td>1,373,795.83</td>
<td>229,163.17</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008

- Begin: 7/1/2008
- End: 6/30/2013
- HD: Ketchikan (HD 1)
- Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>8,109,771.20</td>
<td>2,132,083.34</td>
<td>382,192.80</td>
<td>5,595,495.06</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.

ABS project information from Final GO Bonds Ch 30 SLA 2008

- Begin: 7/1/2008
- End: 6/30/2013
- HD: Statewide (HD 1-40)
- Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

2-3-2016 8:32 am

State of Alaska

Office of Management and Budget

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IRIS data as of 12/10/2015

### Ketchikan: Airport Ferry M/V Bob Ellis Replacement (43314)
**IRIS Type:** TYC2

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR</th>
<th>Orig. Year: 2009</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (DGF)</td>
<td>09-014-022-20</td>
<td>Balance</td>
<td>0.00</td>
<td>0.00</td>
<td>4,250,000.00</td>
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</table>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 HB113 Supplemental
HD: Ketchikan (HD 1) Grant: Not Applicable

### Haines: Beach Road Widening and Front Street Intersection Improvements (47738)
**IRIS Type:** TYH9

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR</th>
<th>Orig. Year: 2009</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
<td>09-015-047-13</td>
<td>Balance</td>
<td>0.00</td>
<td>0.00</td>
<td>4,786,849.69</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill
HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

### Homer: Homer Spit Pathway (47743)
**IRIS Type:** TYHC

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR</th>
<th>Orig. Year: 2009</th>
<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
<tr>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
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<td>Balance</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill
HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

### Juneau: Egan Drive - Whittier to Main Improvements (47724)
**IRIS Type:** TYHD

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR</th>
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<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
<tr>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill
HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

### Juneau: Thane Road Pavement Rehabilitation (47733)
**IRIS Type:** TYHF

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Transportation (25)</th>
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<tbody>
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<td>1206</td>
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<td>5,500,000.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill
HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
# Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Project Details</th>
<th>IRIS AR Type</th>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>Ketchikan: Downtown Pedestrian Enhancements (47744)</td>
<td>TYHG</td>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
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<td>375,000.00</td>
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<td>Skagway: Skagway Gateway Pedestrian Improvements (47726)</td>
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<td>6206 / 1206 CPV Tax (Other)</td>
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<td>Kodiak: Chemical Storage Building (45436)</td>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>5,300,000.00</td>
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<tr>
<td>Emmonak: Community Road Improvements (34768)</td>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: SLR: 09-015-047-33

**Transportation (25)**

**2009 2017**

**Unobligated**

**IRIS Rev Type / OMB Fund Code (Class)**

**Balance Forward**

**Revenue Collected**

**Estimated Revenues**

**Original Budget**

**Budget Reserve**

**Current Budget**

**Actual Expenses**

**Encumbrances**

**Unobligated**

**Released February 2, 2016**

**State of Alaska**

**Office of Management and Budget**

**2-3-2016 8:32 am**
# Capital Appropriation Status Report (1634)

## Fairbanks: LED Street Light Conversion (48368)
**IRIS AR Type:** TYHR  
**SLR:** 09-015-051-23  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Forward:** 3,238,110.24  
**Revenue Collected:** 71,889.76  
**Estimated Revenues:** 3,310,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 3,310,000.00  
**Current Budget:** 3,238,110.24  
**Actual Expenses:** 0.00  
**Encumbrances:** 71,889.76

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill  
**Begin:** 3/1/2009  
**End:** 6/30/2014  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

## Alaska Marine Highway System: Columbia Fuel Management System (47602)
**IRIS AR Type:** TYJ7  
**SLR:** 09-015-059-07  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 499,500.00  
**Original Budget:** 0.00  
**Budget Reserve:** 499,500.00  
**Current Budget:** 403,567.57  
**Actual Expenses:** 95,932.43  
**Encumbrances:** 0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill  
**Begin:** 4/19/2009  
**End:** 6/30/2011  
**HD:** Southeast Areawide (HD 1-5)  
**Grant:** Not Applicable

## Mission Road (Kodiak Island) - Upgrade and Repair (45762)
**IRIS AR Type:** TYJ8  
**SLR:** 09-015-059-11  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 207,600.00  
**Original Budget:** 0.00  
**Budget Reserve:** 207,600.00  
**Current Budget:** 138,869.46  
**Actual Expenses:** 68,730.54  
**Encumbrances:** 0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill  
**Begin:** 4/19/2009  
**End:** 6/30/2012  
**HD:** Kodiak (HD 36)  
**Grant:** Not Applicable

## Bethel: Airport Parallel Runway and Other Improvements (38409)
**IRIS AR Type:** TYJA  
**SLR:** 09-015-059-22  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Forward:** 1,912,209.43  
**Revenue Collected:** 2,087,790.57  
**Estimated Revenues:** 4,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 4,000,000.00  
**Current Budget:** 1,912,209.43  
**Actual Expenses:** 573,289.17  
**Encumbrances:** 1,514,501.40

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill  
**Begin:** 4/19/2009  
**End:** 6/30/2014  
**HD:** Bethel (HD 38)  
**Grant:** Not Applicable

## Dillingham: 3 Bay Chemical Storage Building (43253)
**IRIS AR Type:** TYJB  
**SLR:** 09-015-059-25  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 500,000.00  
**Estimated Revenues:** 500,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 500,000.00  
**Current Budget:** 26,287.95  
**Actual Expenses:** 0.00  
**Encumbrances:** 473,712.05

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill  
**Begin:** 4/19/2009  
**End:** 6/30/2014  
**HD:** Bristol Bay/Aleutians (HD 37)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  
2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 609 of 841
## Capital Appropriation Status Report (1634)

### Nulato: Airport Improvements (48350)

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill
HD: Interior Villages (HD 6)  Grant: Not Applicable

### Petersburg: Airport Runway Safety Area (41730)

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<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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<td>26,000,000.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill
HD: Sitka/Wrangell/Petersburg (HD 2)  Grant: Not Applicable

### Coordinated Transportation and Vehicles (30648)

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 HB83 Mental Health
Begin: 7/1/2009  End: 9/30/2010
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Adak Airport Maintenance and Operations (47702)

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

### Airport Deferred Maintenance (30633)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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</table>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
Begin: 7/1/2009  End: 9/30/2010
HD: Statewide (HD 1-40)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>IRIS AR Type</th>
<th>SLR</th>
<th>Original Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td><strong>Alaska Aviation Safety Program (47583)</strong></td>
<td>TYD2</td>
<td>90-150-211-01</td>
<td>2010</td>
<td>2017</td>
<td>Mike Vigue (907) 465-4070</td>
<td>1004 5002 / 1002 Fed Rcpts (Fed)</td>
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<td>400,000.00</td>
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<tr>
<td><strong>Americans with Disabilities Act Compliance Projects (6391)</strong></td>
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<td>90-150-212-04</td>
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<td>2017</td>
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<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td><strong>Facilities Deferred Maintenance and Critical Repairs (30632)</strong></td>
<td>TYD4</td>
<td>90-150-212-07</td>
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<tr>
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<tr>
<td><strong>Harbor Deferred Maintenance (7090)</strong></td>
<td>TYD5</td>
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<td>Mike Vigue (907) 465-4070</td>
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<td><strong>Harbor Program Development (7091)</strong></td>
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</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Highway Deferred Maintenance (30631)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009  
End: 9/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Statewide Rural Airport Safety Improvements (42072)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009  
End: 9/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Commercial Vehicle Enforcement Program (34752)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Cooperative Reimbursable Projects (31375)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Unobligated</th>
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Total:  

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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
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<td>512,642.38</td>
<td>5,492,363.91</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Federal Contingency Projects (31376)

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<tr>
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<th>Unobligated</th>
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<td>16,991,233.42</td>
<td>7,611,679.87</td>
<td>397,086.71</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016  
Office of Management and Budget
## Federal Contingency Projects (31376)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5212 / 1212 Fed ARRA (Fed)</td>
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<td>43,168.50</td>
<td>456,831.50</td>
<td>500,000.00</td>
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<td>500,000.00</td>
<td>43,168.50</td>
<td>456,831.50</td>
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<td>456,831.50</td>
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| Total:                                                                                                                                                          | 0.00    | 14,154,736.61 | 11,345,263.39 | 25,500,000.00 | 0.00 | 25,500,000.00 | 17,034,401.92 | 7,611,679.87 | 853,918.21 |

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40)  Grant: Not Applicable

## Federal Emergency Projects (38424)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue</th>
<th>Collected</th>
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<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcnts (Fed)</td>
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<td>6,005,526.15</td>
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<td>6,380,762.57</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40)  Grant: Not Applicable

## Federal Transit Administration Grants (30643)

<table>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcnts (Fed)</td>
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<td>8,312,196.28</td>
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<td>9,000,000.00</td>
<td>8,371,387.91</td>
<td>507,583.78</td>
<td>121,028.31</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40)  Grant: Not Applicable

## Federal-Aid Aviation State Match (6896)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
<td>0.00</td>
<td>6,320,000.00</td>
<td>6,320,000.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40)  Grant: Not Applicable

## Federal-Aid Highway State Match (32609)

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Original Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
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<td>5140 / 1140 AIDEA Div (UGF)</td>
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<td>112,897.79</td>
<td>139,060.10</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Federal-Aid Highway State Match (32609)

**IRIS AR Type:** TYDH  
**SLR:** 09-015-022-32  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>15,303,500.00</td>
<td>0.00</td>
<td>15,303,500.00</td>
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<tr>
<td><strong>Total:</strong></td>
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<td><strong>0.00</strong></td>
<td><strong>12,495,806.21</strong></td>
<td><strong>80,693.79</strong></td>
<td><strong>27,880,000.00</strong></td>
<td><strong>0.00</strong></td>
<td><strong>27,880,000.00</strong></td>
<td><strong>26,189,546.38</strong></td>
<td><strong>1,423,178.55</strong></td>
<td><strong>267,275.07</strong></td>
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</table>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide Safety Program (34018)

**IRIS AR Type:** TYDL  
**SLR:** 90-150-230-07  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Highway Safety Grants Program (33485)

**IRIS AR Type:** TYDJ  
**SLR:** 90-150-230-03  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>1,036,934.93</td>
<td>560,807.51</td>
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</tbody>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Other Federal Program Match (41923)

**IRIS AR Type:** TYDK  
**SLR:** 90-150-230-05  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>8,005,376.07</td>
<td>3,794,623.93</td>
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<td>11,800,000.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alakanuk: Airport Relocation (40276)

**IRIS AR Type:** TYDN  
**SLR:** 90-150-231-01  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>5,192,849.82</td>
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<td>1,947,150.18</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Bering Straits (HD 39)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
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Page 614 of 841
### Alaska International Airport System: Reimbursable Services Authority (47816)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Alaska International Airport System: System Master Plan (47817)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>970,000.00</td>
<td>937,453.05</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Birchwood: Airport Master Plan (34739)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>175,000.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

### Central Region: Snow Removal Equipment (39176)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>3,080,523.72</td>
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<td>4,219,476.28</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Chalkyitsik: Airport Improvements (40277)

<table>
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<tr>
<th>Fund</th>
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</thead>
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<td>375,000.00</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Interior Villages (HD 6)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget

State of Alaska

2-3-2016 8:32 am
### Chefornak: Airport Relocation (43255)

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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</tr>
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<tbody>
<tr>
<td>1004</td>
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<td>16,000,000.00</td>
<td>8,280,745.93</td>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill


HD: Bethel (HD 38)  Grant: Not Applicable

### Cold Bay: Airport Rescue and Firefighting Building Expansion (40555)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
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<td>300,000.00</td>
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<td>300,000.00</td>
<td>0.00</td>
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</table>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill


HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

### Crooked Creek: Airport Improvements (47753)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill


HD: Interior Villages (HD 6)  Grant: Not Applicable

### Dillingham: Airport Apron and Taxiway Resurfacing (48400)

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill


HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

### Fairbanks International Airport: Contingency Funds (47891)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill


HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<th>IRIS Rev Type / OMB Fund Code</th>
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<td>(907) 465-4070</td>
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<tr>
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<tr>
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<td>(907) 465-4070</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Little Diomede: Snow Removal Equipment Building (47792)

**IRIS AR Type:** TYEF  
**SLR:** 90-150-252-01  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Bering Straits (HD 39)  
Grant: Not Applicable

### Newtok: Airport Master Plan (48316)

**IRIS AR Type:** TYEG  
**SLR:** 90-150-252-04  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Northern Region: Snow Removal Equipment (39130)

**IRIS AR Type:** TYEH  
**SLR:** 90-150-252-06  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 4/13/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Northern Region: Snow Removal Equipment Building Upgrades (41729)

**IRIS AR Type:** TYEJ  
**SLR:** 90-150-252-09  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Pilot Station: Airport Relocation (40273)

**IRIS AR Type:** TYEK  
**SLR:** 90-150-253-02  
**Transportation (25)**

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<th>Actual Expenses</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2005  
End: 6/30/2010  
HD: Bering Straits (HD 39)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Saint Marys: Airport Improvements (47759)

**IRIS AR Type:** TYEM  
**SLR:** 90-150-260-05  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY10 SB75 Capital Bill**  
**Begin:** HD: Bering Straits (HD 39)  
**End:** Not Applicable

### Southeast: Snow Removal and Fire Fighting Equipment (43232)

**IRIS AR Type:** TYEP  
**SLR:** 90-150-260-09  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY10 SB75 Capital Bill**  
**Begin:** HD: Southeast Areawide (HD 1-5)  
**End:** Not Applicable

### Statewide: Aviation Preconstruction (36247)

**IRIS AR Type:** TYEQ  
**SLR:** 09-015-026-12  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY10 SB75 Capital Bill**  
**Begin:** HD: Statewide (HD 1-40)  
**End:** Not Applicable

### Statewide: Aviation Systems Plan Update (36241)

**IRIS AR Type:** TYER  
**SLR:** 90-150-261-04  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<th>Revenue Collected</th>
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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY10 SB75 Capital Bill**  
**Begin:** HD: Statewide (HD 1-40)  
**End:** Not Applicable

### Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems (48317)

**IRIS AR Type:** TYES  
**SLR:** 90-150-261-07  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY10 SB75 Capital Bill**  
**Begin:** HD: Statewide (HD 1-40)  
**End:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Statewide: Various Airports Minor Surface Improvements (36245)

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This project is on-going. The appropriation's term year will be extended.


## Ted Stevens Anchorage International Airport: Advanced Project Design and Planning (41525)

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<th>Term Year: 2017</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
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<td>Estimated Revenues*</td>
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This project is on-going. The appropriation's term year will be extended.


## Ted Stevens Anchorage International Airport: AIAS Contingency Funds (47810)

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This project is on-going. The appropriation's term year will be extended.


## Ted Stevens Anchorage International Airport: Annual Improvements (40299)

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This project is on-going. The appropriation's term year will be extended.


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Released February 2, 2016
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### Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center (47831)

**IRIS AR Type:** TYEY  
**SLR:** 09-015-027-08  
**Original Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport: Environmental Management System (47807)

**IRIS AR Type:** TYEZ  
**SLR:** 90-150-271-04  
**Original Year:** 2010  
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**Contact:** Mike Vigue (907) 465-4070  
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition (47812)

**IRIS AR Type:** TYF4  
**SLR:** 09-015-028-07  
**Original Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Total: 0.00 4,806,773.07 193,226.93 5,013,056.95 0.00 5,013,056.95 4,883,168.63 47,145.91 82,742.41

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements (47811)

**IRIS AR Type:** TYF5  
**SLR:** 09-015-028-12  
**Original Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition (47806)

**IRIS AR Type:** TYF6  
**SLR:** 09-015-028-16  
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**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
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**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

**Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition (47806)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

**Ted Stevens Anchorage International Airport: Master Plan Update (40617)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

**Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP) (47830)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

**Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation (47800)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
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### Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade (47818)

**IRIS AR Type:** TYFB  
**SLR:** 09-015-029-15  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Ted Stevens Anchorage International Airport: Runway 7R/25L Extension (47805)

**IRIS AR Type:** TYFC  
**SLR:** 09-015-029-19  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Ted Stevens Anchorage International Airport: Runway Deicer Storage (47804)

**IRIS AR Type:** TYFD  
**SLR:** 09-015-029-23  
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**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Unalakleet: Snow Removal Equipment Building Replacement (41726)

**IRIS AR Type:** TYFE  
**SLR:** 90-150-292-07  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Bering Straits (HD 39)  
**Grant:** Not Applicable

### Willow: Airport Master Plan (47752)

**IRIS AR Type:** TYFF  
**SLR:** 90-150-293-00  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Matsu Areawide (HD 13-16)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Alaska Marine Highway: Ferry Vessel Refurbishment (40380)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009  
End: 6/30/2014

HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Alaska Marine Highway: Fleet Condition Survey Update (38577)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009  
End: 6/30/2014

HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition (47871)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009  
End: 6/30/2014

HD: Southeast Areawide (HD 1-5)  
Grant: Not Applicable

## Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009  
End: 6/30/2014

HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

February 2, 2016 8:32 am  
Office of Management and Budget
## Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects (47873)

**IRIS AR Type:** TYFQ  
**SLR:** 90-150-302-08  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

## Bethel: Tundra Ridge Road Improvements (40363)

**IRIS AR Type:** TYFR  
**SLR:** 90-150-310-03  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Bethel (HD 38)  
Grant: Not Applicable

## Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

**IRIS AR Type:** TYFS  
**SLR:** 90-150-310-05  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Emmonak: Landfill Road (39079)

**IRIS AR Type:** TYFW  
**SLR:** 90-150-311-08  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions (43313)

**IRIS AR Type:** TYFX  
**SLR:** 90-150-312-00  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2013  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
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### IRIS data as of 12/10/2015

#### Capital Appropriation Status Report (1634)

<table>
<thead>
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<th>Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction (44804)</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

#### Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction (47843) | Transportation (25) |
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

#### Glenn Highway: Milepost 172 to 189 Rehabilitation (47838) | Transportation (25) |
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Richardson/Glenn Highways (HD 12)  Grant: Not Applicable

#### Haines: Haines Highway Reconstruction, Milepost 17 to 21 (47846) | Transportation (25) |
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Cordova/Southeast Islands (HD 5)  Grant: Not Applicable

#### Haines: Klehini River Bridge (47705) | Transportation (25) |
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Cordova/Southeast Islands (HD 5)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget
<table>
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<th>IRIS AR Type</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

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**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

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### Richardson Highway: Permanent Flooding Repairs (47842)

**IRIS AR Type:** TYGK  
**SLR:** 90-150-341-00  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY10 SB75 Capital Bill**  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD: Statewide (HD 1-40) Grant: Not Applicable**

### Safe Routes to Schools (41384)

**IRIS AR Type:** TYGL  
**SLR:** 90-150-341-03  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY10 SB75 Capital Bill**  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD: Statewide (HD 1-40) Grant: Not Applicable**

### Seward Highway: Dowling to Tudor Reconstruction (47826)

**IRIS AR Type:** TYGM  
**SLR:** 90-150-341-05  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY10 SB75 Capital Bill**  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable**

### Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)

**IRIS AR Type:** TYGN  
**SLR:** 90-150-341-08  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY10 SB75 Capital Bill**  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable**

### Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

**IRIS AR Type:** TYGQ  
**SLR:** 90-150-342-05  
**Orig. Year:** 2010  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going. The appropriation's term year will be extended.

**ABS project information from Final FY10 SB75 Capital Bill**  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD: Southeast Areawide (HD 1-5) Grant: Not Applicable**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  
**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**  
2-3-2016 8:32 am  
Page 629 of 841
### Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)
**IRIS AR Type: TYGR**
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide: Bridge Scour Monitoring and Retrofit Program (36190)
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide: Civil Rights Program (36185)
**IRIS AR Type: TYGT**
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects (38583)
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide: Highway Data Equipment Acquisition and Installation (36196)
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill
HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

#### Statewide: Highway Safety Improvement Program (HSIP) (39084)
**IRIS AR Type:** TYGW  
**SLR:** 90-150-351-07  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

#### Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)
**IRIS AR Type:** TYGX  
**SLR:** 90-150-352-00  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

#### Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)
**IRIS AR Type:** TYGY  
**SLR:** 90-150-352-04  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

#### Statewide: National Highway Institute and Transit Institute Training (36187)
**IRIS AR Type:** TYGZ  
**SLR:** 90-150-352-08  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

#### Statewide: Planning Work Program (36189)
**IRIS AR Type:** TYH0  
**SLR:** 90-150-353-02  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  
**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**  
2-3-2016 8:32 am  
Page 631 of 841
### Statewide: Research Program (36191)

<table>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill


HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide: Scenic Byways Grants (36450)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill


HD: Statewide (HD 1-40) Grant: Not Applicable

### Surface Transportation Preconstruction (36366)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill


HD: Statewide (HD 1-40) Grant: Not Applicable

### Chignik Lagoon - Airport Safety Improvements (43010)

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<tbody>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43

Begin: 4/19/2010 End: 9/30/2011

HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

### Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (45197)

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43


HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 12/31/2011 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<th>Contact</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going.

ABS project information from Final FY10 in SB230 Ch. 43

Begin: 4/19/2010   End: 9/30/2011

HD: Statewide (HD 1-40)  Grant: Not Applicable

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43

Begin: 7/1/2010   End: 6/30/2013

HD: Southeast Areawide (HD 1-5)  Grant: Not Applicable

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010   End: 6/30/2013

HD: Statewide (HD 1-40)  Grant: Not Applicable

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010   End: 6/30/2013

HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010   End: 6/30/2013

HD: Statewide (HD 1-40)  Grant: Not Applicable

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010   End: 6/30/2013

HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

This project is on-going.
### Dalton Highway Including Surfacing Materials (41390)

**IRIS AR Type:** TYM4  
**SLR:** 10-043-036-14  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Debarr Road School Zone (49779)

**IRIS AR Type:** TYM5  
**SLR:** 10-043-036-17  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation (49729)

**IRIS AR Type:** TYM6  
**SLR:** 10-043-036-19  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (49728)

**IRIS AR Type:** TYM7  
**SLR:** 10-043-036-24  
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**Transportation (25)**

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ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Fairview Loop Road - Pedestrian Pathway (50414)

**IRIS AR Type:** TYM8  
**SLR:** 10-043-036-29  
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**Transportation (25)**

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ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2013  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Holt-Lamplight Road Repaving (50415)
**IRIS AR Type:** TYM9
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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ABS project information from Final FY11 in SB230 Ch. 43

### Municipal Harbor Facility Grant Fund (AS 29.60.800) (49780)
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ABS project information from Final FY11 in SB230 Ch. 43

### Nome State Office Building Design and Construction (50601)
**IRIS AR Type:** TYMB

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ABS project information from Final FY11 in SB230 Ch. 43

### Americans with Disabilities Act Compliance Projects (6391)
**IRIS AR Type:** TYMD

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

### Central Region Signal Malfunction Management Units (48797)
**IRIS AR Type:** TYME

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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*State of Alaska*  
Office of Management and Budget  
Released February 2, 2016  
Page 637 of 841
### Highway Safety Corridors Near-Term Improvements (49031)

<table>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### Manley Hot Springs Shop/Snow Removal Equipment Building (SREB) (48754)

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Interior Villages (HD 6) Grant: Not Applicable

### Statewide Anti-icing Program (41394)

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities (48798)

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 2/1/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4 (48852)

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 2/1/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  End: 6/30/2015

HD: Statewide (HD 1-40)

Grant: Not Applicable

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ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  End: 6/30/2015

HD: Statewide (HD 1-40)

Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  End: 6/30/2015

HD: Statewide (HD 1-40)

Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  End: 6/30/2015

HD: Statewide (HD 1-40)

Grant: Not Applicable

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>8,575,483.00</td>
<td>1,424,517.00</td>
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<td>607,413.09</td>
<td>815,882.71</td>
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</table>

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  End: 6/30/2015

HD: Statewide (HD 1-40)

Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Federal Transit Administration Grants (30643)

**IRIS AR Type: TYMY**

<table>
<thead>
<tr>
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<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Federal-Aid Aviation State Match (6896)

**IRIS AR Type: TYMZ**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Federal-Aid Highway State Match (32609)

**IRIS AR Type: TYN0**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Highway Safety Grants Program (33485)

**IRIS AR Type: TYN1**

<table>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Other Federal Program Match (41923)

**IRIS AR Type: TYN2**

<table>
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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

### Statewide Safety Program (34018)
**IRIS AR Type:** TYN3
**SLR:** 10-043-039-11
**Orig. Year:** 2011  **Term Year:** 2017  **Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  **Begin:** 7/1/2010  **End:** 6/30/2015  HD: Statewide (HD 1-40)  Grant: Not Applicable

### Bethel - Airport Master Plan Update (47751)
**IRIS AR Type:** TYN5
**SLR:** 10-043-039-15

<table>
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<tr>
<th>Fund</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  **Begin:** 7/1/2010  **End:** 6/30/2015  HD: Bethel (HD 38)  Grant: Not Applicable

### Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)
**IRIS AR Type:** TYN6
**SLR:** 10-043-039-21

<table>
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<th>Current Budget</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  **Begin:** 7/1/2010  **End:** 6/30/2015  HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

### Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104)
**IRIS AR Type:** TYNA
**SLR:** 10-043-040-04

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<tbody>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  **Begin:** 7/1/2010  **End:** 6/30/2015  HD: Cordova/Southeast Islands (HD 5)  Grant: Not Applicable

### Kodiak - Airport Improvements (49163)
**IRIS AR Type:** TYNB
**SLR:** 10-043-040-09

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  **Begin:** 7/1/2010  **End:** 6/30/2015  HD: Kodiak (HD 36)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

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Office of Management and Budget

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**Koliganek - Airport Reconstruction (49166)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Kotzebue - Airport and Runway Safety Area Improvements (49130)**

<table>
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<tr>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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<td>28,575,000.00</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Arctic (HD 40) Grant: Not Applicable

**Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay (49102)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
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<td>10,212,380.91</td>
<td>3,589,965.41</td>
<td>4,197,653.68</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>3,700,000.00</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Statewide - Various Airports Aeronautical Surveys (49340)</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS Type:</strong> TYNL</td>
<td>SLR: 10-043-040-31</td>
</tr>
<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 1004 5002 / 1002 Fed Rchts (Fed)</td>
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<td><strong>Balance:</strong> 0.00 <strong>Revenue Collected:</strong> 2,368,673.16 <strong>Estimated Revenues:</strong> 631,326.84 <strong>Original Budget:</strong> 3,000,000.00 <strong>Budget Reserve:</strong> 0.00 <strong>Current Budget:</strong> 3,000,000.00 <strong>Actual Expenses:</strong> 2,369,220.58 <strong>Encumbrances:</strong> 440,706.89 <strong>Unobligated:</strong> 190,072.53</td>
</tr>
<tr>
<td><strong>This project is on-going.</strong></td>
<td><strong>ABS project information from Final FY11 in SB230 Ch. 43:</strong> Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable</td>
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</table>

<table>
<thead>
<tr>
<th>Statewide - Various Airports Minor Surface Improvements (36245)</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
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<td>SLR: 10-043-040-03</td>
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<tr>
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<td>Orig. Year: 2011 Term Year: 2017</td>
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</tr>
<tr>
<td><strong>This project is on-going.</strong></td>
<td><strong>ABS project information from Final FY11 in SB230 Ch. 43:</strong> Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable</td>
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</table>

<table>
<thead>
<tr>
<th>Statewide - Various Airports Snow Removal and Safety Equipment (38582)</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
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<td>SLR: 10-043-040-06</td>
</tr>
<tr>
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<td><strong>Fund:</strong> 1004 5002 / 1002 Fed Rchts (Fed)</td>
<td><strong>Balance:</strong> 0.00 <strong>Revenue Collected:</strong> 9,231,962.56 <strong>Estimated Revenues:</strong> 768,037.44 <strong>Original Budget:</strong> 10,000,000.00 <strong>Budget Reserve:</strong> 0.00 <strong>Current Budget:</strong> 10,000,000.00 <strong>Actual Expenses:</strong> 9,231,962.56 <strong>Encumbrances:</strong> 643,882.90 <strong>Unobligated:</strong> 124,154.54</td>
</tr>
<tr>
<td><strong>This project is on-going.</strong></td>
<td><strong>ABS project information from Final FY11 in SB230 Ch. 43:</strong> Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable</td>
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<table>
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<th>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)</th>
<th>Transportation (25)</th>
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<td><strong>IRIS Type:</strong> TYNP</td>
<td>SLR: 10-043-040-09</td>
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<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 1027 6027 / 1027 Int Airprt (Other)</td>
<td>Orig. Year: 2011 Term Year: 2017</td>
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<tr>
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<td><strong>ABS project information from Final FY11 in SB230 Ch. 43:</strong> Begin:7/1/2010 End:6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable</td>
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<tr>
<th>Ted Stevens Anchorage International Airport - East Airpark Storm Drain (49097)</th>
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<td><strong>IRIS Type:</strong> TYNNS</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center (47831)

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ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Environmental Compliance (49099)

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ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP) (47830)

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ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

**IRIS AR Type:** TYP3  
**SLR:** 10-043-043-12  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

**Togiak - Snow Removal Equipment Building (45437)**

**IRIS AR Type:** TYP4  
**SLR:** 10-043-043-16  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Estimated Revenues*</th>
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ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

**Tununak - Airport Relocation (49165)**

**IRIS AR Type:** TYP5  
**SLR:** 10-043-043-18  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Bethel (HD 38)  
Grant: Not Applicable

**Whittier - Airport Master Plan (36254)**

**IRIS AR Type:** TYP6  
**SLR:** 10-043-043-20  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

**Yakutat - Airport Runway Preservation and Drainage Improvements (49103)**

**IRIS AR Type:** TYP7  
**SLR:** 10-043-043-22  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

**Released February 2, 2016**

**2-3-2016 8:32 am**
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<th>Orig. Year:</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tbody>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements (39099)

IRIS AR Type: TYPG  
IRIS AR Type / OMB Fund Code (Class): 1004 5002 / 1002 Fed Rcpts (Fed)  
Balance: 0.00  
Revenue Collected: 980,954.14  
Estimated Revenues*: 719,045.86  
Original Budget: 1,700,000.00  
Budget Reserve: 0.00  
Current Budget: 1,700,000.00  
Actual Expenses: 980,954.14  
Encumbrances: 28,560.04  
Unobligated: 690,485.82

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010  
End: 6/30/2015  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

Bethel - Ridgecrest Drive Rehabilitation (49132)

IRIS AR Type: TYPL  
IRIS AR Type / OMB Fund Code (Class): 1004 5002 / 1002 Fed Rcpts (Fed)  
Balance: 0.00  
Revenue Collected: 0.00  
Estimated Revenues*: 1,100,000.00  
Original Budget: 1,100,000.00  
Budget Reserve: 0.00  
Current Budget: 1,100,000.00  
Actual Expenses: 0.00  
Encumbrances: 0.00  
Unobligated: 1,100,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010  
End: 6/30/2015  
HD: Bethel (HD 38)  
Grant: Not Applicable

Central Region - Guardrail End Treatment Upgrade (40376)

IRIS AR Type: TYPM  
IRIS AR Type / OMB Fund Code (Class): 1004 5002 / 1002 Fed Rcpts (Fed)  
Balance: 0.00  
Revenue Collected: 49,074.29  
Estimated Revenues*: 1,950,925.71  
Original Budget: 2,000,000.00  
Budget Reserve: 0.00  
Current Budget: 2,000,000.00  
Actual Expenses: 49,074.29  
Encumbrances: 36,591.71  
Unobligated: 1,914,334.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010  
End: 6/30/2015  
HD: Southcentral Areawide (HD 12-35)  
Grant: Not Applicable

Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TYPP  
IRIS AR Type / OMB Fund Code (Class): 1004 5002 / 1002 Fed Rcpts (Fed)  
Balance: 0.00  
Revenue Collected: 17,449,941.26  
Estimated Revenues*: 2,550,058.74  
Original Budget: 20,000,000.00  
Budget Reserve: 0.00  
Current Budget: 20,000,000.00  
Actual Expenses: 17,491,985.65  
Encumbrances: 1,837,605.84  
Unobligated: 670,408.51

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010  
End: 6/30/2015  
HD: Southcentral Areawide (HD 12-35)  
Grant: Not Applicable

Coffman Cove - Wander Around Town Trail (49140)

IRIS AR Type: TYPQ  
IRIS AR Type / OMB Fund Code (Class): 1004 5002 / 1002 Fed Rcpts (Fed)  
Balance: 0.00  
Revenue Collected: 450,000.00  
Estimated Revenues*: 450,000.00  
Original Budget: 450,000.00  
Budget Reserve: 0.00  
Current Budget: 450,000.00  
Actual Expenses: 0.00  
Encumbrances: 0.00  
Unobligated: 450,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010  
End: 6/30/2015  
HD: Ketchikan (HD 1)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
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## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

**Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)**

<table>
<thead>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Dalton Highway - Milepost 274 to 289 Reconstruction (38279)

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)

<table>
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<tr>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction (44804)

<table>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction (47843)

<table>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

<table>
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<tbody>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  
End: 6/30/2014  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements (49683)

<table>
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<th>Balance</th>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  
End: 6/30/2015  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Fairbanks North Star Borough - Airport Way (West) Improvements (49148)

<table>
<thead>
<tr>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  
End: 6/30/2015  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Fairbanks - College Road Rehabilitation and Intersection (42956)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance</th>
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</thead>
<tbody>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  
End: 6/30/2015  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Geographic Information System (GIS) Development (IWAYS) (41539)

<table>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## IRIS Capital Appropriation Status Report (1634)

### Glenn Highway Corridor ITS Project (49146)
**IRIS AR Type:** TYQ5  
**Transportation (25)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
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<tbody>
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This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  
End: 6/30/2015  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

### Glenn Highway - Milepost 109 to 118 Resurfacing (49677)
**IRIS AR Type:** TYQ8  
**Transportation (25)**

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This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  
End: 6/30/2015  
HD: Richardson/Glenn Highways (HD 12)  
Grant: Not Applicable

### Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (49175)
**IRIS AR Type:** TYQ9  
**Transportation (25)**

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This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  
End: 6/30/2015  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

### Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement (49179)
**IRIS AR Type:** TYQC  
**Transportation (25)**

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This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  
End: 6/30/2015  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

### Hyder - Salmon River Road Rehabilitation (40346)
**IRIS AR Type:** TYQD  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  
End: 6/30/2015  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015  
Capital Appropriation Status Report (1634)  

<table>
<thead>
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**Juneau - Egan Drive Resurfacing - Main Street to 10th Street (49152)**

- **IRIS Type:** TYQE
- **SLR:** 10-043-048-11
- **Orig. Year:** 2011
- **Term Year:** 2017
- **Contact:** Mike Vigue (907) 465-4070
- **Transportation (25)**

*This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  
End: 6/30/2015  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

<table>
<thead>
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<th>Fund</th>
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<th>Actual Expenses</th>
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<th>Unobligated</th>
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**Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements (49151)**

- **IRIS Type:** TYQF
- **SLR:** 10-043-048-14
- **Orig. Year:** 2011
- **Term Year:** 2017
- **Contact:** Mike Vigue (907) 465-4070
- **Transportation (25)**

*This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  
End: 6/30/2015  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

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**Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation (48285)**

- **IRIS Type:** TYQG
- **SLR:** 10-043-048-19
- **Orig. Year:** 2011
- **Term Year:** 2017
- **Contact:** Mike Vigue (907) 465-4070
- **Transportation (25)**

*This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  
End: 6/30/2015  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

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**Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12 (49644)**

- **IRIS Type:** TYQH
- **SLR:** 10-043-048-23
- **Orig. Year:** 2011
- **Term Year:** 2017
- **Contact:** Mike Vigue (907) 465-4070
- **Transportation (25)**

*This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  
End: 6/30/2015  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

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**Kake - Keku Road Rehabilitation (49138)**

- **IRIS Type:** TYQJ
- **SLR:** 10-043-048-27
- **Orig. Year:** 2011
- **Term Year:** 2017
- **Contact:** Mike Vigue (907) 465-4070
- **Transportation (25)**

*This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  
End: 6/30/2015  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016  
2-3-2016 8:32 am  
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### IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

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This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**


### Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

|  |
|----------------------------------------------------------|---|
| **IRIS AR Type:** TYQT | Transportation (25) |
| **SLR:** 00-043-049-18 |  |
| **Orig. Year:** 2011 |  |
| **Term Year:** 2017 |  |
| **Contact:** Mike Vigue (907) 465-4070 |  |
| **IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed) |  |
| **Balance Forward Revenue Collected:** 24,872,571.30 |  |
| **Estimated Revenues:** 25,000,000.00 |  |
| **Original Budget Reserve:** 0.00 |  |
| **Current Budget:** 25,000,000.00 |  |
| **Actual Expenses:** 24,873,472.11 |  |
| **Encumbrances:** 126,527.89 |  |
| **Unobligated:** 0.00 |  |

This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**


### Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

|  |
|----------------------------------------------------------|---|
| **IRIS AR Type:** TYQW | Transportation (25) |
| **SLR:** 00-043-049-29 |  |
| **Orig. Year:** 2011 |  |
| **Term Year:** 2017 |  |
| **Contact:** Mike Vigue (907) 465-4070 |  |
| **IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed) |  |
| **Balance Forward Revenue Collected:** 10,614,136.73 |  |
| **Estimated Revenues:** 15,000,000.00 |  |
| **Original Budget Reserve:** 0.00 |  |
| **Current Budget:** 15,000,000.00 |  |
| **Actual Expenses:** 10,644,709.33 |  |
| **Encumbrances:** 4,355,290.67 |  |
| **Unobligated:** 0.00 |  |

This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**


### Safe Routes to Schools (41384)

|  |
|----------------------------------------------------------|---|
| **IRIS AR Type:** TYQX | Transportation (25) |
| **SLR:** 00-043-049-33 |  |
| **Orig. Year:** 2011 |  |
| **Term Year:** 2017 |  |
| **Contact:** Mike Vigue (907) 465-4070 |  |
| **IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed) |  |
| **Balance Forward Revenue Collected:** 945,865.00 |  |
| **Estimated Revenues:** 1,000,000.00 |  |
| **Original Budget Reserve:** 0.00 |  |
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| **Actual Expenses:** 945,865.00 |  |
| **Encumbrances:** 54,135.00 |  |
| **Unobligated:** 0.00 |  |

This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**


### Sand Point - School Loop Road Rehabilitation (49642)

|  |
|----------------------------------------------------------|---|
| **IRIS AR Type:** TYQY | Transportation (25) |
| **SLR:** 00-043-050-04 |  |
| **Orig. Year:** 2011 |  |
| **Term Year:** 2017 |  |
| **Contact:** Mike Vigue (907) 465-4070 |  |
| **IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed) |  |
| **Balance Forward Revenue Collected:** 3,585,195.03 |  |
| **Estimated Revenues:** 4,000,000.00 |  |
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| **Current Budget:** 4,000,000.00 |  |
| **Actual Expenses:** 3,585,195.03 |  |
| **Encumbrances:** 414,804.97 |  |
| **Unobligated:** 0.00 |  |

This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  End: 6/30/2015  HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

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## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43


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ABS project information from Final FY11 in SB230 Ch. 43


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ABS project information from Final FY11 in SB230 Ch. 43


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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43


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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

### Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets (49139)
**IRIS AR Type:** TYR4  
**SLR:** 10-043-050-28  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Not Applicable

### Sitka - Sawmill Creek Road Upgrade (39109)
**IRIS AR Type:** TYR6  
**SLR:** 10-043-051-05  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Not Applicable

### Southeast Region - Intelligent Transportation Systems (49180)
**IRIS AR Type:** TYR7  
**SLR:** 10-043-051-07  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Southeast Areawide (HD 1-5)  
**Grant:** Not Applicable

### Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)
**IRIS AR Type:** TYR8  
**SLR:** 10-043-051-10  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Southeast Areawide (HD 1-5)  
**Grant:** Not Applicable

### Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)
**IRIS AR Type:** TYR9  
**SLR:** 10-043-051-15  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43


**Statewide - Bridge Scour Monitoring and Retrofit Program (36190)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43


**Statewide - Civil Rights Program (36185)**

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<th>Encumbrances</th>
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<tr>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43


**Statewide - Comprehensive Highway Safety Plan (40312)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43


**Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Statewide - Highway Data Equipment Acquisition and Installation (36196)

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ABS project information from Final FY11 in SB230 Ch. 43

Statewide - Highway Data Initiatives (49680)

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ABS project information from Final FY11 in SB230 Ch. 43

Statewide - Highway Safety Improvement Program (HSIP) (39084)

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ABS project information from Final FY11 in SB230 Ch. 43

Statewide - National Highway Institute and Transit Institute Training (36187)

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ABS project information from Final FY11 in SB230 Ch. 43

Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety (49681)

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS AR Type: TYRL

**Statewide - Planning Work Program (36189)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### IRIS AR Type: TYRM

**Statewide - Research Program (36191)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### IRIS AR Type: TYRN (49692)

**Statewide - Rumble Strips (49692)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### IRIS AR Type: TYRP (36450)

**Statewide - Scenic Byways Grants (36450)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### IRIS AR Type: TYRQ (36188)

**Statewide - Seismic Retrofit - Bridges (36188)**

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

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Office of Management and Budget

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### Statewide - Weigh-in-Motion Equipment (40311)

**IRIS AR Type:** TYRS  
**IRIS AR Type:** TYRS  
**SLR:** 10-043-053-04  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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**This project is on-going.**

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Sterling Highway - Milepost 45 to 60 Resurfacing (49176)

**IRIS AR Type:** TYRU  
**SLR:** 10-043-053-09  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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**This project is on-going.**

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Kenai Areawide (HD 33-35)  
Grant: Not Applicable

### Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes (40556)

**IRIS AR Type:** TYRV  
**SLR:** 10-043-053-12  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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**This project is on-going.**

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Kenai Areawide (HD 33-35)  
Grant: Not Applicable

### Sterling Highway - Milepost 83 to 90 Resurfacing (49678)

**IRIS AR Type:** TYRW  
**SLR:** 10-043-053-16  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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**This project is on-going.**

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Kenai Areawide (HD 33-35)  
Grant: Not Applicable

### Striping and Marking Performance Improvements (45207)

**IRIS AR Type:** TYRY  
**SLR:** 10-043-053-21  
**Orig. Year:** 2011  
**Term Year:** 2017  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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**This project is on-going.**

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am

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Office of Management and Budget

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2-3-2016 8:32 am

State of Alaska
Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am
## Surface Transportation Preconstruction (36366)

**IRIS AR Type:** TYRZ

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

## Tenakee Springs - Ferry Terminal Approach (49682)

**IRIS AR Type:** TYS0

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43
Begin:7/1/2010  End:6/30/2015  HD: Cordova/Southeast Islands (HD 5)  Grant: Not Applicable

## Whittier - Maintenance and Operations (38304)

**IRIS AR Type:** TYS1

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

## Fairbanks North Star Borough - Road and Bridge Improvements (50681)

**IRIS AR Type:** TYS2

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

## Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles (50677)

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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
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**Capital Appropriation Status Report (1634)**

<table>
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This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43** Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Sitka - Sawmill Cove Waterfront Development (50679)**

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This project is on-going.

**ABS project information from Final FY11 in SB230 Ch. 43** Begin: 7/1/2010 End: 6/30/2015 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est $7,000.0 (53898)**

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This project is on-going.

**ABS project information from Final FY11 in SB46 Ch. 5** Begin: 6/30/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est $1,000.0 (53899)**

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This project is on-going.

**ABS project information from Final FY11 in SB46 Ch. 5** Begin: 6/30/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DOTPF for Anchorage area transportation improvements - Est $9,600.0 (53900)**

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This project is on-going.

**ABS project information from Final FY11 in SB46 Ch. 5** Begin: 6/30/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants")

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Haines - Haines Highway MP 19 Repairs (48805)**

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This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5
HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Hyder - Salmon River Levee Rehabilitation (50765)**

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This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5
HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Ketchikan - South Tongass Highway Repair (50928)**

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This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5
HD: Ketchikan (HD 1) Grant: Not Applicable

**Tatalina River Bridge Repair (50831)**

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ABS project information from Final FY11 in SB46 Ch.5
HD: Interior Villages (HD 6) Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

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This project is on-going.

ABS project information from Final FY12 Mental Health Ch. 4
Begin: 7/1/2010 End: 9/30/2011
HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska Aviation Safety Program (52034)

**IRIS AR Type:** TYU0  
**SLR:** 11-005-099-19  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Chena Small Tracts Road Bicycle & Pedestrian Facility (52422)

**IRIS AR Type:** TYU2  
**SLR:** 11-005-099-25  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2017  
HD: Denali/University (HD 8)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (53715)

**IRIS AR Type:** TYU5  
**SLR:** 11-005-100-03  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)

**IRIS AR Type:** TYU6  
**SLR:** 11-005-100-08  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<td>1,814,530.47</td>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Infrastructure and Erosion Control Design and Environmental Permitting (46338)

**IRIS AR Type:** TYU8  
**SLR:** 11-005-100-15  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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IRIS data as of 12/10/2015

### Transportation (25)

#### Northern Region - Material Site Planning and Reconnaissance (52497)

<table>
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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 7/1/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

#### Statewide - Project Design Initiative (51896)

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<th>Encumbrances</th>
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Total: 0.00  

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

#### Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (50767)

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ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

#### Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance - Was Arctic Ports Study (50770)

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 9/1/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

#### Ambler Mining District (51748)

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<th>Encumbrances</th>
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</thead>
<tbody>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2016  
HD: Arctic (HD 40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

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IRIS data as of 12/10/2015 Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Americans with Disabilities Act Compliance Projects (6391)</th>
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<tr>
<td>Contact: Mike Vigue (907) 465-4070</td>
<td></td>
</tr>
<tr>
<td>Transportation (25)</td>
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<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

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<tr>
<td>Contact: Mike Vigue (907) 465-4070</td>
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<tr>
<td>Transportation (25)</td>
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<tr>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

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<td>Term Year: 2018</td>
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<tr>
<td>Contact: Mike Vigue (907) 465-4070</td>
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<tr>
<td>Transportation (25)</td>
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<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

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<td>Contact: Mike Vigue (907) 465-4070</td>
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<tr>
<td>Transportation (25)</td>
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<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<td>5108 / 1108 Stat Desig (Other)</td>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

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<th>Federal Contingency Projects (31376)</th>
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<td>Contact: Mike Vigue (907) 465-4070</td>
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<tr>
<td>Transportation (25)</td>
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<tr>
<td>Fund</td>
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</tr>
<tr>
<td>1004</td>
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</table>

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

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## Federal Emergency Projects (38424)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


## Federal Transit Administration Grants (30643)

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


## Federal-Aid Aviation State Match (6896)

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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


## Federal-Aid Highway State Match (32609)

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<tbody>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


## Highway Safety Grants Program (33485)

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Transportation (25)

#### IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


#### Statewide Safety Program (34018)

**IRIS AR Type: TYV4**

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


#### Public Transit Programs State Match (52032)

**IRIS AR Type: TYV5**

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


#### Alaska International Airport System - Reimbursable Services Authority (47816)

**IRIS AR Type: TYV7**

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


#### Angoon - Airport Environmental Impact Statement (43233)

**IRIS AR Type: TYV9**

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS AR Type: TYVF
Fund: 1004  IRIS Rev Type / OMB Fund Code (Class): 5002 / 1002 Fed Rcpts (Fed)
Balance: 0.00
Revenue: 22,209,547.91
Collected: 8,190,452.09
Estimated: 30,400,000.00
Original Budget: 0.00
Current Budget: 30,400,000.00
Reserve: 24,947,879.96
Expenses: 1,284,922.13
Unobligated: 4,167,197.91

This project is on-going.
ABS project information from Final FY12 in SB46 Ch.5 Begin: HD: Arctic (HD 40) End: 6/30/2018
Grant: Not Applicable

IRIS AR Type: TYVG
Fund: 1004  IRIS Rev Type / OMB Fund Code (Class): 5002 / 1002 Fed Rcpts (Fed)
Balance: 0.00
Revenue: 15,067,896.44
Collected: 11,432,103.56
Estimated: 26,500,000.00
Original Budget: 0.00
Current Budget: 26,500,000.00
Reserve: 16,588,828.62
Expenses: 962,533.73
Unobligated: 8,948,637.65

This project is on-going.
ABS project information from Final FY12 in SB46 Ch.5 Begin: HD: Bristol Bay/Aleutians (HD 37) End: 6/30/2018
Grant: Not Applicable

IRIS AR Type: TYVH
Fund: 1027  IRIS Rev Type / OMB Fund Code (Class): 5002 / 1002 Fed Rcpts (Fed)
Balance: 0.00
Revenue: 15,804,476.74
Collected: 60,523.26
Estimated: 15,865,000.00
Original Budget: 0.00
Current Budget: 15,865,000.00
Reserve: 51,808.63
Expenses: 0.00
Unobligated: 0.00

This project is on-going.
ABS project information from Final FY12 in SB46 Ch.5 Begin: HD: Fairbanks Areawide (HD 7-11) End: 6/30/2018
Grant: Not Applicable

IRIS AR Type: TYVL
Fund: 1004  IRIS Rev Type / OMB Fund Code (Class): 5002 / 1002 Fed Rcpts (Fed)
Balance: 0.00
Revenue: 1,854,657.49
Collected: 1,345,342.51
Estimated: 3,200,000.00
Original Budget: 0.00
Current Budget: 3,200,000.00
Reserve: 2,116,027.40
Expenses: 108,178.55
Unobligated: 975,794.05

This project is on-going.
ABS project information from Final FY12 in SB46 Ch.5 Begin: HD: Interior Villages (HD 6) End: 6/30/2018
Grant: Not Applicable

IRIS AR Type: TYVM
Fund: 1004  IRIS Rev Type / OMB Fund Code (Class): 5002 / 1002 Fed Rcpts (Fed)
Balance: 0.00
Revenue: 1,854,657.49
Collected: 1,345,342.51
Estimated: 3,200,000.00
Original Budget: 0.00
Current Budget: 3,200,000.00
Reserve: 2,116,027.40
Expenses: 108,178.55
Unobligated: 975,794.05

This project is on-going.
ABS project information from Final FY12 in SB46 Ch.5 Begin: HD: Homer/Seward (HD 35) End: 6/30/2018
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Fredricksen
Released February 2, 2016
2-3-2016 8:32 am
State of Alaska
Office of Management and Budget
Page 669 of 841
## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am State of Alaska Office of Management and Budget

Released February 2, 2016

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**Statewide - Aviation Preconstruction (36247)**

**IRIS AR Type:** TYVW  
**SLR:** 11-005-105-13  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

**Statewide - Aviation Systems Plan Update (36241)**

**IRIS AR Type:** TYVX  
**SLR:** 11-005-105-15  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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**Statewide - Various Airports Aeronautical Surveys (49340)**

**IRIS AR Type:** TYYY  
**SLR:** 11-005-105-18  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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**Statewide - Various Airports Minor Surface Improvements (36245)**

**IRIS AR Type:** TYVZ  
**SLR:** 11-005-105-21  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

**IRIS AR Type:** TYW0  
**SLR:** 11-005-105-24  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016
<table>
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This project is on-going.
ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

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ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

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This project is on-going.
ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

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ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

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This project is on-going.
ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

**IRIS AR Type:** TYWD  
**SLR:** 11-005-107-14  
**IRIS Rev Type / OMB Fund Code (Class):** 1027 5002 / 1002 Fed Rcpts (Fed)  
**Original Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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Begin: 7/1/2011  
End: 6/30/2018  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (47811)

**IRIS AR Type:** TYWE  
**SLR:** 11-005-107-18  
**IRIS Rev Type / OMB Fund Code (Class):** 1027 5002 / 1002 Fed Rcpts (Fed)  
**Original Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (47830)

**IRIS AR Type:** TYWL  
**SLR:** 11-005-108-13  
**IRIS Rev Type / OMB Fund Code (Class):** 3270 6112 / 1112 IntAptCons (Other)  
**Original Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)

**IRIS AR Type:** TYWM  
**SLR:** 11-005-108-18  
**IRIS Rev Type / OMB Fund Code (Class):** 3267 6027 / 1027 Int Airprt (Other)  
**Original Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)

**IRIS AR Type:** TYWN  
**SLR:** 11-005-108-26  
**IRIS Rev Type / OMB Fund Code (Class):** 1027 5002 / 1002 Fed Rcpts (Fed)  
**Original Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

**Released February 2, 2016**

Page 673 of 841
**IRIS data as of 12/10/2015**  
Capital Appropriation Status Report (1634)

<table>
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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

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This project is on-going.  
ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Chugach State Park (HD 32)  
Grant: Not Applicable

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This project is on-going.  
ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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This project is on-going.  
ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements (51889)

**IRIS AR Type**: TYWW  
**SLR**: 11-005-109-18  
**Orig. Year**: 2012  
**Term Year**: 2018  
**Contact**: Mike Vigue (907) 465-4070  
**Transportation (25)**  
**2012 2018**  

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ABS project information from Final FY12 in SB46 Ch.5  
**Begin**: 7/1/2011  
**End**: 6/30/2018  
**HD**: Statewide (HD 1-40)  
**Grant**: Not Applicable

### Alaska Marine Highway System - Pelican Ferry Terminal Renovation (51835)

**IRIS AR Type**: TYWX  
**SLR**: 11-005-109-22  
**Orig. Year**: 2012  
**Term Year**: 2018  
**Contact**: Mike Vigue (907) 465-4070  
**Transportation (25)**  
**2012 2018**  

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ABS project information from Final FY12 in SB46 Ch.5  
**Begin**: 7/1/2011  
**End**: 6/30/2018  
**HD**: Sitka/Wrangell/Petersburg (HD 2)  
**Grant**: Not Applicable

### Americans with Disabilities Act - Transition Plan for Rights of Way (51864)

**IRIS AR Type**: TYWZ  
**SLR**: 11-005-109-30  
**Orig. Year**: 2012  
**Term Year**: 2018  
**Contact**: Mike Vigue (907) 465-4070  
**Transportation (25)**  
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin**: 7/1/2011  
**End**: 6/30/2018  
**HD**: Statewide (HD 1-40)  
**Grant**: Not Applicable

### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (49117)

**IRIS AR Type**: TYX1  
**SLR**: 11-005-110-08  
**Orig. Year**: 2012  
**Term Year**: 2018  
**Contact**: Mike Vigue (907) 465-4070  
**Transportation (25)**  
**2012 2018**  

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin**: 7/1/2011  
**End**: 6/30/2018  
**HD**: Anchorage Areawide (HD 17-32)  
**Grant**: Not Applicable

### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (51557)

**IRIS AR Type**: TYX2  
**SLR**: 11-005-110-13  
**Orig. Year**: 2012  
**Term Year**: 2018  
**Contact**: Mike Vigue (907) 465-4070  
**Transportation (25)**  
**2012 2018**  

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin**: 7/1/2011  
**End**: 6/30/2018  
**HD**: Anchorage Areawide (HD 17-32)  
**Grant**: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)

**IRIS AR Type:** TYX3  
**SLR:** 11-005-110-18  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)

**IRIS AR Type:** TYX4  
**SLR:** 11-005-110-22  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Bethel - Tundra Ridge Road Improvements (40363)

**IRIS AR Type:** TYX5  
**SLR:** 11-005-110-27  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)

**IRIS AR Type:** TYX6  
**SLR:** 11-005-110-29  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Dalton Highway - Milepost 11 to 18 Reconstruction (51836)

**IRIS AR Type:** TYX8  
**SLR:** 11-005-110-04  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska  
Office of Management and Budget

2-3-2016 8:32 am  
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


*State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement (48369)
IRIS AR Type: TYXF
SLR: 11-005-111-30
Contact: Mike Vigue (907) 465-4070
Original Year: 2012
Term Year: 2018

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 6/30/2018
HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairbanks - Air Quality Planning Project (51866)
IRIS AR Type: TYXG
SLR: 11-005-112-03
Contact: Mike Vigue (907) 465-4070
Original Year: 2012
Term Year: 2018

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 6/30/2018
HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Galena - Campion Road Erosion Protection (42955)
IRIS AR Type: TYXJ
SLR: 11-005-112-07
Contact: Mike Vigue (907) 465-4070
Original Year: 2012
Term Year: 2017

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This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 6/30/2018
HD: Interior Villages (HD 6) Grant: Not Applicable

Gambell - Evacuation Road Repairs and Extension (43227)
IRIS AR Type: TYXK
SLR: 11-005-112-09
Contact: Mike Vigue (907) 465-4070
Original Year: 2012
Term Year: 2018

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 6/30/2018
HD: Bering Straits (HD 39) Grant: Not Applicable

Geographic Information System (GIS) Development (IWAYS) (41539)
IRIS AR Type: TYXL
SLR: 11-005-112-12
Contact: Mike Vigue (907) 465-4070
Original Year: 2012
Term Year: 2018

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
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## Glenn and Parks Highways Corridor ITS Project (49146)

### IRIS AR Type: TYXM

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ABS project information from Final FY12 in SB46 Ch.5


## Glenn Highway - Milepost 172 to 189 Rehabilitation (47838)

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ABS project information from Final FY12 in SB46 Ch.5


## Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (45523)

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


## Intelligent Transportation Systems Border Infrastructure (49180)

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


## Juneau - Auke Lake Trail and Wayside (51540)

### IRIS AR Type: TYXS

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2018 HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

2-3-2016 8:32 am

Office of Management and Budget
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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Juneau - Brotherhood Bridge and Industrial Boulevard Improvements (47845)

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  End: 6/30/2018

HD: Juneau/Mendenhall Valley (HD 4)  Grant: Not Applicable

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Juneau - Fritz Cove Road Rehabilitation and Repair (51537)

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  End: 6/30/2018

HD: Juneau/Mendenhall Valley (HD 4)  Grant: Not Applicable

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Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek (47703)

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


HD: Ketchikan (HD 1)  Grant: Not Applicable

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Ketchikan - South Tongass Highway Widening - Saxman to Surf Street (51533)

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  End: 6/30/2018

HD: Ketchikan (HD 1)  Grant: Not Applicable

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Matanuska-Susitna - Trunk Road Reconstruction (39371)

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  End: 6/30/2018

HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)**

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  End: 6/30/2018  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Nulato - Airport Road Improvements (51552)

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  End: 6/30/2018  
HD: Interior Villages (HD 6)  Grant: Not Applicable

### Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (49178)

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  End: 6/30/2018  
HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

### Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications (51834)

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ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  End: 6/30/2018  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (51555)

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  End: 6/30/2018  
HD: Richardson/Glenn Highways (HD 12)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
State of Alaska  
Office of Management and Budget
**Capital Appropriation Status Report (1634)**

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<td>2018</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

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<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
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<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011 End: 6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<th>Fund</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011 End: 6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011 End: 6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tr>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011 End: 6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011 End: 6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

### Statewide - Planning Work Program (36189)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


### Statewide - Research Program (36191)

<table>
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<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


### Statewide - Scenic Byways Grants (36450)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


### Statewide - Seismic Retrofit - Bridges (36188)

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


### Statewide - Weigh-in-Motion Equipment (40311)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget

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# Capital Appropriation Status Report (1634)

## Surface Transportation Preconstruction (36366)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Aviation Deferred Maintenance (51383)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Harbors Deferred Maintenance (51547)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Highways Deferred Maintenance (51539)

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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Statewide Facilities Deferred Maintenance (51554)

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget  
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## Capital Appropriation Status Report (1634)

**Reapprop: Seward Highway Maintenance Station Replacement (55077)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17

**Reprop to DOT/PF for deferred maintenance of state harbors in Port Alexander and Elfin Cove - Est $1,300.0 (56138)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17

**Reapprop to DOT/PF for traffic signal modifications at Parks Highway and Pittman Road - Est $199.8 (56139)**

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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>199,816.79</td>
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<td>196,456.91</td>
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</table>

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17

**Reapprop to DOT/PF for 88th Ave Upgrade, Spruce Brooks Street to Elmoro Road - Est $4,000.0 (56135)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17

**Chugiak - Pedestrian Safety Improvements (54934)**

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance Forward</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am State of Alaska Office of Management and Budget

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## Petersburg - Dry (Un-Heated) Storage Building Replacement (34658)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Sitka/Wrangell/Petersburg (HD 2)  Grant: Not Applicable

## Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Statewide (HD 1-40)  Grant: Not Applicable

## Nome - Airport Runway Safety Area (RSA) Improvements (39135)

<table>
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<tr>
<th>Fund</th>
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<th>Balance Forward</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2019

HD: Bering Straits (HD 39)  Grant: Not Applicable

## Unalaska - Runway Safety Area and Pavement Rehabilitation (33196)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>0.00</td>
<td>0.00</td>
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This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2019

HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

## Unalaska - Runway Safety Area and Pavement Rehabilitation (55552)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>6,000,000.00</td>
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This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

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### Seward Highway - Recreational Improvements (40580)

**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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</table>

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17

**Reapprop to DOT/PF for improvements at the Ambler Airport - NTE $15,000,000 (57841)**

<table>
<thead>
<tr>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16

### Reapprop to DOT/PF for Kotzebue airport and runway safety area improvements - NTE $5,000,000 (57842)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16

### Reapprop to DOT/PF for Anchorage MATS, Dowling Road West extension and reconstruction. - NTE $40,000,000 (57843)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16

### Reapprop to DOT/PF for construction of sand storage buildings in central region - Est $4,641,368 (57857)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>4,641,368.41</td>
<td>3,592,349.83</td>
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<td>0.00</td>
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</table>

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

Released February 2, 2016

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### Reapprop to DOT/PF for Juneau access project - Est $5,397,059 (57858)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5173 / 1173 Misc Earn (UGF)</td>
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<td>2,020,350.08</td>
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<td>2,020,350.08</td>
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<td>0.00</td>
<td>2,020,350.08</td>
</tr>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>919,175.63</td>
<td>0.00</td>
<td>919,175.63</td>
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<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>2,455,592.83</td>
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**Total:**

<table>
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<tr>
<th>Balance</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16

**Begin:** 6/30/2013 **End:** 6/30/2016

HD: Juneau Areawide (HD 31-32) **Grant:** Not Applicable

### Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - Est 1,800,000 (57860)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
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<td>22,633.85</td>
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This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16

**Begin:** 6/30/2013 **End:** 6/30/2016

HD: Statewide (HD 1-40) **Grant:** Not Applicable

### Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - NTE $400,000 (57861)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16

**Begin:** 6/30/2013 **End:** 6/30/2016

HD: Statewide (HD 1-40) **Grant:** Not Applicable

### MH Coordinated Transportation and Vehicles (30648)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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<td>250,000.00</td>
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**Total:**

<table>
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<th>Balance</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>819,226.53</td>
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This project is on-going.

ABS project information from Final FY13 Mental Health Ch.16

**Begin:** 7/1/2012 **End:** 6/30/2017

HD: Statewide (HD 1-40) **Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>IRIS AR Type</th>
<th>SLR:</th>
<th>Orig. Year:</th>
<th>Term Year:</th>
<th>Contact:</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<th>Estimated Revenues*</th>
<th>Revenue Collected</th>
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<tr>
<td>88th Avenue Upgrade - Spruce Brook Street to Elmore Road (55093)</td>
<td>TZ10</td>
<td>12-017-132-06</td>
<td>2013</td>
<td>2019</td>
<td>Mike Vigue (907) 465-4070</td>
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<td>800,000.00</td>
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<tr>
<td>Alaska Marine Highway System - Alaska Class Ferry (48310)</td>
<td>TZ11</td>
<td>12-017-132-09</td>
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<td>2019</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released February 2, 2016
Page 691 of 841
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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## Capital Appropriation Status Report (1634)

### Northern Region Material Site Reconnaissance (52497)

**IRIS AR Type:** TZ1B  
**SLR:** 12-017-133-10  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### O'Malley Trail and Sidewalk Northside Improvements (55500)

**IRIS AR Type:** TZ1C  
**SLR:** 12-017-133-13  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Huffman/Ocean View (HD 31)  
Grant: Not Applicable

### Project Acceleration Account (54136)

**IRIS AR Type:** TZ1D  
**SLR:** 12-017-133-16  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Community Bridge Rehabilitation/Replacement (54091)

**IRIS AR Type:** TZ1E  
**SLR:** 12-017-133-18  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide Digital Mapping Initiative (50770)

**IRIS AR Type:** TZ1F  
**SLR:** 12-017-133-21  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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## Capital Appropriation Status Report (1634)

### Bostwick to Valenar Bay Road (55544)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Ketchikan (HD 1) Grant: Not Applicable

### Kake-Petersburg Road (55538)

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

### Mill Access Road Improvements (55543)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Ketchikan (HD 1) Grant: Not Applicable

### SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance (55539)

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

### Alaska Aviation Safety Program (52034)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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## Highway Safety Corridor

### Knik-Goose Bay Road Safety Corridor Improvements (54751)

<table>
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<th>Unobligated</th>
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<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>3,884,894.72</td>
<td>4,650,939.55</td>
<td>1,464,165.73</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

### Seward Highway - Widening to Address Congestion (54398)

<table>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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<th>Unobligated</th>
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<td>10,000,000.00</td>
<td>3,884,894.72</td>
<td>4,650,939.55</td>
<td>1,464,165.73</td>
</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable

### Seward Highway at Alyeska Highway Intersection Improvements (54158)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable

### Sterling Highway - Sterling to Soldotna Widening (50762)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Kenai Areawide (HD 33-35)  Grant: Not Applicable

### Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (54399)

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Kenai Areawide (HD 33-35)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 12/10/2015

#### Capital Appropriation Status Report (1634)

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<thead>
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<td><strong>SLR:</strong> 12-017-135-17</td>
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<td><strong>Orig. Year:</strong> 2013</td>
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<tr>
<td><strong>Term Year:</strong> 2019</td>
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<tr>
<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
</tr>
<tr>
<td><strong>Transportation (25)</strong></td>
</tr>
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<table>
<thead>
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<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012 **End:** 6/30/2017

**HD:** Statewide (HD 1-40) **Grant:** Not Applicable

### Hoonah - Hoonah Harbor (54857)

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<td><strong>Term Year:</strong> 2019</td>
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<tr>
<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
</tr>
<tr>
<td><strong>Transportation (25)</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012 **End:** 6/30/2017

**HD:** Cordova/Southeast Islands (HD 5) **Grant:** Not Applicable

### Hydaburg - Small Boat Harbor (54756)

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<tr>
<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
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<tr>
<td><strong>Transportation (25)</strong></td>
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<table>
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<tr>
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<th>Encumbrances</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012 **End:** 6/30/2017

**HD:** Cordova/Southeast Islands (HD 5) **Grant:** Not Applicable

### Juneau - Aurora Small Boat Harbor (54855)

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<td><strong>Term Year:</strong> 2019</td>
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<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
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<tr>
<td><strong>Transportation (25)</strong></td>
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<table>
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<tr>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012 **End:** 6/30/2017

**HD:** Juneau Areawide (HD 3-4) **Grant:** Not Applicable

### Nome - Nome Harbor (54858)

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<td><strong>Transportation (25)</strong></td>
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<table>
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<tr>
<th>Fund</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012 **End:** 6/30/2017

**HD:** Bering Straits (HD 39) **Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

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Page 698 of 841
### Capital Improvement Program Equipment Replacement (32534)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17


### Dalton Highway Corridor Surface Repairs (50785)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17


### Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)

<table>
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<tr>
<th>Fund</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17


### State Equipment Fleet Replacement (30628)

<table>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17


### Emergency and Non-Routine Repairs (30634)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

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### Alaska Mobility Coalition - Public and Community Transportation State Match

**SLR:** 12-017-137-06  
**IRIS AR Type:** TZ2S  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Commercial Vehicle Enforcement Program

**SLR:** 12-017-137-09  
**IRIS AR Type:** TZ2T  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Cooperative Reimbursable Projects

**SLR:** 12-017-137-12  
**IRIS AR Type:** TZ2U  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Federal Contingency Projects

**SLR:** 12-017-137-14  
**IRIS AR Type:** TZ2V  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Federal Emergency Projects

**SLR:** 12-017-137-16  
**IRIS AR Type:** TZ2W  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Federal Transit Administration Grants (30643)

**IRIS AR Type:** TZ2X  
**SLR:** 12-017-137-18  
**Transportation (25)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Highway Safety Grants Program (33485)

**IRIS AR Type:** TZ2Y  
**SLR:** 12-017-137-21  
**Transportation (25)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Other Federal Program Match (41923)

**IRIS AR Type:** TZ2Z  
**SLR:** 12-017-137-23  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide Safety Program (34018)

**IRIS AR Type:** TZ30  
**SLR:** 12-017-137-25  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal-Aid Aviation State Match (6896)

**IRIS AR Type:** TZ32  
**SLR:** 12-017-137-29  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Alaska International Airport System - Contingency Funds (47810)

### IRIS AR Type: TZ33

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<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17


### Aniak - Airport Improvements (41708)

### IRIS AR Type: TZ34

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17


### Bethel - Airport Snow Removal Equipment Building (51604)

### IRIS AR Type: TZ36

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Bethel (HD 38) Grant: Not Applicable

### Chevak - Airport Runway Extension (39172)

### IRIS AR Type: TZ37

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

### Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)

### IRIS AR Type: TZ38

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska
Office of Management and Budget
Released February 2, 2016
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### Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (36289)

**IRIS AR Type:** TZ39  
**SLR:** 12-017-138-16  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

### Coldfoot - Airport Improvements (48347)

**IRIS AR Type:** TZ3A  
**SLR:** 12-017-138-20  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

### Emmonak - Snow Removal Equipment Building (36294)

**IRIS AR Type:** TZ3B  
**SLR:** 12-017-138-22  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Bering Straits (HD 39)  
Grant: Not Applicable

### Fairbanks International Airport - Equipment (41527)

**IRIS AR Type:** TZ3D  
**SLR:** 12-017-138-28  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Galena - Airport Lighting (39367)

**IRIS AR Type:** TZ3E  
**SLR:** 12-017-138-31  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin:7/1/2012  End:6/30/2019  
HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin:7/1/2012  End:6/30/2019  
HD: Arctic (HD 40)  Grant: Not Applicable

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin:7/1/2012  End:6/30/2019  
HD: Arctic (HD 40)  Grant: Not Applicable

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin:7/1/2012  End:6/30/2019  
HD: Bering Straits (HD 39)  Grant: Not Applicable

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin:7/1/2012  End:6/30/2019  
HD: Bering Straits (HD 39)  Grant: Not Applicable

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin:7/1/2012  End:6/30/2019  
HD: Arctic (HD 40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am

Page 705 of 841
### Statewide - Aviation Preconstruction (36247)

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ABS project information from Final FY13 in SB 160 Ch. 17


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ABS project information from Final FY13 in SB 160 Ch. 17


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### Statewide - Various Airports Aeronautical Surveys (49340)

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ABS project information from Final FY13 in SB 160 Ch. 17


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ABS project information from Final FY13 in SB 160 Ch. 17


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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

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2-3-2016 8:32 am
## Ted Stevens Anchorage International Airport - Equipment (39139)
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

## Ted Stevens Anchorage International Airport - Kulis Improvements (54691)
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

## Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

## Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (47814)
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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This project is on-going.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

| '6004 Program' Implementation (54942) | SLR: 12-017-141-25 | Orig. Year: 2013 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | Transportation (25) |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 250,000.00 |

This project is on-going.

Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (54325)

| SLR: 12-017-141-27 | Orig. Year: 2013 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | Transportation (25) |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 3,850,702.82 | 18,149,297.18 | 22,000,000.00 | 0.00 | 22,000,000.00 | 3,853,748.63 | 18,146,251.37 | 0.00 |

This project is on-going.

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

| SLR: 12-017-141-31 | Orig. Year: 2013 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | Transportation (25) |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 3,953,229.36 | 11,046,770.64 | 15,000,000.00 | 0.00 | 15,000,000.00 | 3,961,009.34 | 10,962,957.52 | 76,033.14 |

This project is on-going.

Alaska Marine Highway System - Fleet Condition Survey Update (38577)

| SLR: 12-017-142-03 | Orig. Year: 2013 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | Transportation (25) |
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| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 56,568.90 | 118,431.10 | 175,000.00 | 0.00 | 175,000.00 | 56,568.90 | 0.00 | 118,431.10 |

This project is on-going.

Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (54326)

| SLR: 12-017-142-06 | Orig. Year: 2013 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | Transportation (25) |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
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This project is on-going.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

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2-3-2016 8:32 am

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

Released February 2, 2016

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### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)

**IRIS AR Type:** TZ4L  
**SLR:** 12-017-143-06  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1002 Fed Rcpts (Fed)  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (54678)

**IRIS AR Type:** TZ4M  
**SLR:** 12-017-143-11  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1002 Fed Rcpts (Fed)  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (54677)

**IRIS AR Type:** TZ4N  
**SLR:** 12-017-143-16  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1002 Fed Rcpts (Fed)  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Central Region - Long Term National Highway System Capital Project Planning (54312)

**IRIS AR Type:** TZ4P  
**SLR:** 12-017-143-21  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1002 Fed Rcpts (Fed)  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Southcentral Areawide (HD 12-35)  
**Grant:** Not Applicable

### Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

**IRIS AR Type:** TZ4Q  
**SLR:** 12-017-143-25  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1002 Fed Rcpts (Fed)  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Southcentral Areawide (HD 12-35)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

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Office of Management and Budget
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Capital Appropriation Status Report (1634)

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Southcentral Areawide (HD 12-35)  Grant: Not Applicable

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Southcentral Areawide (HD 12-35)  Grant: Not Applicable

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Southcentral Areawide (HD 12-35)  Grant: Not Applicable

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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Statewide (HD 1-40)  Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (54327)

<table>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades (49091)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Geographic Information System (GIS) Development (IWAYS) (41539)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

Geotechnical Asset Management Program (54317)

<table>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Glenn and Parks Highways Corridor Intelligent Transportation Systems Project (49146)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Glenn Highway - Milepost 172 to 189 Rehabilitation (47838)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (49175)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Glenn Highway - Milepost 49 Realignment (7054)

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016

Page 714 of 841
Haines Highway Reconstruction - Milepost 3.5 to 21 (47846)
IRIS AR Type: TZ59
SLR: 12-017-145-28
IRIS data as of 12/10/2015
Transportation (25)

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This project is on-going.
ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Cordova/Southeast Islands (HD 5)  Grant: Not Applicable

Highway Data Port Enhancements (54320)
IRIS AR Type: TZ5A
SLR: 12-017-145-31
Transportation (25)

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This project is on-going.
ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Statewide (HD 1-40)  Grant: Not Applicable

Highway Performance Monitoring System (HPMS) Reporting (54322)
IRIS AR Type: TZ5B
SLR: 12-017-145-33
Transportation (25)

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This project is on-going.
ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Statewide (HD 1-40)  Grant: Not Applicable

Intelligent Transportation Systems Border Infrastructure (49180)
IRIS AR Type: TZ5C
SLR: 12-017-146-05
Transportation (25)

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This project is on-going.
ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Statewide (HD 1-40)  Grant: Not Applicable

Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (54948)
IRIS AR Type: TZ5D
SLR: 12-017-146-08
Transportation (25)

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This project is on-going.
ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Ketchikan (HD 1)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
2-3-2016 8:32 am
Released February 2, 2016
State of Alaska
Office of Management and Budget
Page 715 of 841
IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

#### Juneau - Capital Transit Enhanced Service Plan (54334)
**IRIS AR Type:** TZ5E  
**SLR:** 12-017-146-12  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcps (Fed)  
**Revenue Collected:** 1,500,000.00  
**Estimated Revenues:** 1,500,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 1,500,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 1,500,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
HD: Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

#### Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (49151)
**IRIS AR Type:** TZ5F  
**SLR:** 12-017-146-15  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcps (Fed)  
**Revenue Collected:** 10,000,000.00  
**Estimated Revenues:** 10,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 10,000,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 792,594.36  
**Encumbrances:** 882,223.03  
**Unobligated:** 325,182.61

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
HD: Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

#### Juneau - Mendenhall Valley Street Dust Control (51563)
**IRIS AR Type:** TZ5G  
**SLR:** 12-017-146-18  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcps (Fed)  
**Revenue Collected:** 782,834.57  
**Estimated Revenues:** 1,217,165.43  
**Original Budget:** 2,000,000.00  
**Budget Reserve:** 792,594.36  
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**Actual Expenses:** 792,594.36  
**Encumbrances:** 882,223.03  
**Unobligated:** 325,182.61

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
HD: Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

#### Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation (54336)
**IRIS AR Type:** TZ5H  
**SLR:** 12-017-146-21  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcps (Fed)  
**Revenue Collected:** 400,000.00  
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**Original Budget:** 400,000.00  
**Budget Reserve:** 400,000.00  
**Current Budget:** 400,000.00  
**Actual Expenses:** 400,000.00  
**Encumbrances:** 400,000.00  
**Unobligated:** 400,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
HD: Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

#### Ketchikan - Waterfront Promenade (41084)
**IRIS AR Type:** TZ5J  
**SLR:** 12-017-146-25  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcps (Fed)  
**Revenue Collected:** 830,531.05  
**Estimated Revenues:** 594,468.95  
**Original Budget:** 1,425,000.00  
**Budget Reserve:** 1,425,000.00  
**Current Budget:** 1,054,007.87  
**Actual Expenses:** 233,473.32  
**Encumbrances:** 137,518.81  
**Unobligated:** 137,518.81

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
HD: Ketchikan (HD 1)  
**Grant:** Not Applicable
## Capital Appropriation Status Report (1634)

### King Cove to Cold Bay Corridor Road Extension (49675)

- **IRIS AR Type**: TZ5K
- **SLR**: 12-017-146-27
- **Contact**: Mike Vigue (907) 465-4070
- **Transportation (25)**

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

*Begin: 7/1/2012  End: 6/30/2019*  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

### Material Site Storm Water Management (54315)

- **IRIS AR Type**: TZ5L
- **SLR**: 12-017-146-30
- **Contact**: Mike Vigue (907) 465-4070
- **Transportation (25)**

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ABS project information from Final FY13 in SB 160 Ch. 17

*Begin: 7/1/2012  End: 6/30/2019*  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

### Nenana - Little Goldstream Creek Bridge Replacement (54330)

- **IRIS AR Type**: TZ5M
- **SLR**: 12-017-146-32
- **Contact**: Mike Vigue (907) 465-4070
- **Transportation (25)**

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ABS project information from Final FY13 in SB 160 Ch. 17

*Begin: 7/1/2012  End: 6/30/2019*  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Nome - Nome-Council Road - Milepost 4 to 16 (49135)

- **IRIS AR Type**: TZ5N
- **SLR**: 12-017-147-04
- **Contact**: Mike Vigue (907) 465-4070
- **Transportation (25)**

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ABS project information from Final FY13 in SB 160 Ch. 17

*Begin: 7/1/2012  End: 6/30/2019*  
HD: Bering Straits (HD 39)  
Grant: Not Applicable

### Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

- **IRIS AR Type**: TZ5Q
- **SLR**: 12-017-147-08
- **Contact**: Mike Vigue (907) 465-4070
- **Transportation (25)**

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ABS project information from Final FY13 in SB 160 Ch. 17

*Begin: 7/1/2012  End: 6/30/2019*  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released February 2, 2016
2-3-2016 8:32 am
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### IRIS data as of 12/10/2015

#### Capital Appropriation Status Report (1634)

<table>
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<th>Project Description</th>
<th>SLR: 12-017-147-31</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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| **Seward Highway - Right of Way Study (54718)**           |                     |                  |                 |                                  |                     |
| IRIS AR Type: TZ5Y                                       |                     |                  |                 |                                  |                     |
| Fund                                                     | IRIS Rev Type / OMB Fund Code (Class) | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 5002 / 1002 Fed Rcps (Fed)                          |                     | 0.00             | 532,083.87      | 967,916.13             | 1,500,000.00     | 0.00           | 1,500,000.00 | 546,902.86     | 817,647.14  | 135,450.00 |
| This project is on-going.                                 |                     |                  |                 |                                  |                     |
| ABS project information from Final FY13 in SB 160 Ch. 17  | Begin: 7/1/2012     |                  |                 |                                  |                     |

| **Shageluk - Airport Access Road Improvements (54328)**  |                     |                  |                 |                                  |                     |
| IRIS AR Type: TZ5Z                                       |                     |                  |                 |                                  |                     |
| Fund                                                     | IRIS Rev Type / OMB Fund Code (Class) | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 5002 / 1002 Fed Rcps (Fed)                          |                     | 0.00             | 0.00             | 6,000,000.00          | 6,000,000.00     | 0.00           | 6,000,000.00 | 0.00           | 0.00         | 0.00       |
| This project is on-going.                                 |                     |                  |                 |                                  |                     |
| ABS project information from Final FY13 in SB 160 Ch. 17  | Begin: 7/1/2012     |                  |                 |                                  |                     |
| HD: Interior Villages (HD 6) Grant: Not Applicable       | End: 6/30/2019      |                  |                 |                                  |                     |

| **Soldotna - Birch Street Signal at Sterling Highway (54304)** |                     |                  |                 |                                  |                     |
| IRIS AR Type: TZ60                                         |                     |                  |                 |                                  |                     |
| Fund                                                     | IRIS Rev Type / OMB Fund Code (Class) | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 5002 / 1002 Fed Rcps (Fed)                          |                     | 0.00             | 219,015.41      | 1,280,984.59           | 1,500,000.00     | 0.00           | 1,500,000.00 | 449,159.26     | 1,050,160.45 | 680.29     |
| This project is on-going.                                 |                     |                  |                 |                                  |                     |
| ABS project information from Final FY13 in SB 160 Ch. 17  | Begin: 7/1/2012     |                  |                 |                                  |                     |
| HD: Kenai/Soldotna (HD 33) Grant: Not Applicable          | End: 6/30/2019      |                  |                 |                                  |                     |

| **Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)** |                     |                  |                 |                                  |                     |
| IRIS AR Type: TZ61                                       |                     |                  |                 |                                  |                     |
| Fund                                                     | IRIS Rev Type / OMB Fund Code (Class) | Balance Forward | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 5002 / 1002 Fed Rcps (Fed)                          |                     | 0.00             | 4,416,048.97    | 583,951.03            | 5,000,000.00     | 0.00           | 5,000,000.00 | 4,415,970.70   | 517,967.37  | 66,061.93  |
| This project is on-going.                                 |                     |                  |                 |                                  |                     |
| ABS project information from Final FY13 in SB 160 Ch. 17  | Begin: 7/1/2012     |                  |                 |                                  |                     |
| HD: Southeast Areawide (HD 1-5) Grant: Not Applicable    | End: 6/30/2019      |                  |                 |                                  |                     |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

Released February 2, 2016

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## Capital Appropriation Status Report (1634)

### Standard Storm Water Best Management Practices (54319)
**IRIS AR Type:** TZ62  
**SLR:** 12-017-148-14  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### State Historic Preservation Office - Oracle Database Support (54943)
**IRIS AR Type:** TZ63  
**SLR:** 12-017-148-17  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)
**IRIS AR Type:** TZ64  
**SLR:** 12-017-148-20  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)
**IRIS AR Type:** TZ65  
**SLR:** 12-017-148-24  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Highway Data Equipment Acquisition and Installation (36196)
**IRIS AR Type:** TZ67  
**SLR:** 12-017-148-31  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 720 of 841
## Capital Appropriation Status Report (1634)

### Statewide - Highway Safety Improvement Program (HSIP) (39084)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
<td>2013</td>
<td>2019</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

### Statewide - Long Range Transportation Policy Plan (LRTPP) Update (54324)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

### Statewide - National Highway Institute and Transit Institute Training (36187)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
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<tr>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

### Statewide - Planning Work Program (36189)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
<th>Term Year</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

### Statewide - Research Program (36191)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Term Year</th>
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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Statewide - Scenic Byways Grants (36450)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide - Seismic Retrofit - Bridges (36188)

<table>
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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide - Strategic Traffic Safety Plan (40312)

<table>
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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide - Urban Planning Program (36192)

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<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide - Weigh-in-Motion Equipment (40311)

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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
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<table>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Homer/Seward (HD 35)  Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>4,065,952.16</td>
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<td>3,284,047.84</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Homer/Seward (HD 35)  Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Statewide (HD 1-40)  Grant: Not Applicable

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Statewide (HD 1-40)  Grant: Not Applicable

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Aviation Deferred Maintenance (51383)
**IRIS AR Type:** TZ6U  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 3,500,000.00  
**Current Budget:** 3,500,000.00  
**Actual Expenses:** 3,072,033.29  
**Encumbrances:** 357,445.91  
**Unobligated:** 70,520.80  
*This project is on-going.*  
**ABS project information from Final FY13 in SB 160 Ch. 17:** Begin: 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### Harbors Deferred Maintenance (7090)
**IRIS AR Type:** TZ6V  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 600,000.00  
**Original Budget:** 600,000.00  
**Current Budget:** 515,692.94  
**Actual Expenses:** 44,039.06  
**Encumbrances:** 40,268.00  
*This project is on-going.*  
**ABS project information from Final FY13 in SB 160 Ch. 17:** Begin: 7/1/2012  
**End:** 6/30/2017  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Not Applicable  

### Highways Deferred Maintenance (51539)
**IRIS AR Type:** TZ6W  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 16,900,000.00  
**Original Budget:** 16,900,000.00  
**Current Budget:** 13,357,192.90  
**Actual Expenses:** 2,902,280.35  
**Encumbrances:** 640,526.75  
*This project is on-going.*  
**ABS project information from Final FY13 in SB 160 Ch. 17:** Begin: 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### Statewide Facilities Deferred Maintenance (51554)
**IRIS AR Type:** TZ6X  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 3,100,000.00  
**Original Budget:** 3,100,000.00  
**Current Budget:** 2,523,858.56  
**Actual Expenses:** 571,389.94  
**Encumbrances:** 4,751.50  
*This project is on-going.*  
**ABS project information from Final FY13 in SB 160 Ch. 17:** Begin: 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (55030)
**IRIS AR Type:** TZ81  
**IRIS Rev Type / OMB Fund Code (Class):** 3366 6008 / 1008 G/O Bonds (Other)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 41,737,790.00  
**Original Budget:** 41,737,790.00  
**Current Budget:** 17,797,647.21  
**Actual Expenses:** 4,125,022.83  
**Encumbrances:** 19,815,119.96  
*This project is on-going.*  
**ABS project information from Final GO Bonds Ch. 18 SLA 2012:** Begin: 7/1/2012  
**End:** 6/30/2017  
**HD:** Southcentral Areawide (HD 12-35)  
**Grant:** Not Applicable  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  

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*State of Alaska  
Office of Management and Budget*  

Released February 2, 2016  

2-3-2016 8:32 am  

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### IRIS data as of 12/10/2015

#### Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td><strong>Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (55040)</strong></td>
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<td>6008 / 1008 G/O Bonds (Other)</td>
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<td>6008 / 1008 G/O Bonds (Other)</td>
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<td><strong>Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (55032)</strong></td>
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<td>6008 / 1008 G/O Bonds (Other)</td>
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<td><strong>Fairbanks - Wendell Street Bridge Replacement (55034)</strong></td>
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<td>6008 / 1008 G/O Bonds (Other)</td>
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<td>85,727.92</td>
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</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

---

*Released February 2, 2016*
### Juneau - Mendenhall Loop Road Improvements (55035)

**IRIS AR Type:** TZ8A  
**SLR:** 12-017-162-33  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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<tbody>
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This project is on-going.  
ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

### Kenai Spur Road Rehabilitation (55041)

**IRIS AR Type:** TZ8B  
**SLR:** 12-017-163-05  
**Transportation (25)**

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This project is on-going.  
ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

### North Pole - Plack Road Improvements (55037)

**IRIS AR Type:** TZ8F  
**SLR:** 12-017-163-16  
**Transportation (25)**

<table>
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<th>Budget Reserve</th>
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This project is on-going.  
ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: North Pole (HD 11) Grant: Not Applicable

### Platinum: Airport Relocation (39182)

**IRIS AR Type:** TZ8G  
**SLR:** 12-017-163-18  
**Transportation (25)**

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This project is on-going.  
ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin: 5/1/2007 End: 6/30/2012 HD: Bethel (HD 38) Grant: Not Applicable

### Sitka - Katlian Bay Road Construction (55027)

**IRIS AR Type:** TZ8J  
**SLR:** 12-017-163-23  
**Transportation (25)**

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This project is on-going.  
ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### MH Coordinated Transportation and Vehicles (30648)
**IRIS AR Type: TA00**

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This project is on-going.

ABS project information from Final FY14 Mental Health Ch.15
Begin: 7/1/2013  End: 6/30/2018
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Chena Small Tracts Road Multi-Use Path Construction (57295)
**IRIS AR Type: TA10**

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<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Chena Ridge (HD 5)  Grant: Not Applicable

### Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)
**IRIS AR Type: TA12**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Alaska Aviation Safety Program (52034)
**IRIS AR Type: TA14**

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<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Statewide Anti-icing Program (41394)

IRIS AR Type: TA16  
SLR: 13-016-078-27  
Orig. Year: 2014  
Term Year: 2020  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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<tbody>
<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Statewide Rural Airport Safety Improvements (42072)

IRIS AR Type: TA17  
SLR: 13-016-078-29  
Orig. Year: 2014  
Term Year: 2020  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Aggregate Surfacing Materials (33853)

IRIS AR Type: TA19  
SLR: 13-016-078-33  
Orig. Year: 2014  
Term Year: 2020  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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<tbody>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TA1B  
SLR: 13-016-079-08  
Orig. Year: 2014  
Term Year: 2020  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Dalton Corridor Surface Repairs (50785)

IRIS AR Type: TA1C  
SLR: 13-016-079-11  
Orig. Year: 2014  
Term Year: 2020  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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<tr>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Page 728 of 841
### Emergency and Non-Routine Repairs (30634)

<table>
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<tr>
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<tbody>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### State Equipment Fleet Replacement (30628)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)

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<tbody>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Environmental Protection Agency Injection Well Compliance/Remediation Project (50790)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate (56603)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected  
2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 729 of 841
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<th>Term Year</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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<td><strong>Fund</strong></td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td><strong>Forward</strong></td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

| **Total:** | | | | | |
| **Fund** | 1004 | 5108 / 1108 Stat Desig (Other) | **Balance** | **Forward** | **Revenue Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated** |
| **SLR** | 0.00 | 0.00 | 17,000,000.00 | 0.00 | 17,000,000.00 | 0.00 | 17,000,000.00 | 0.00 |

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget

Released February 2, 2016  
2-3-2016 8:32 am  
Page 731 of 841
### Federal Contingency Projects (31376)

**IRIS AR Type:** TA1Y  
**SLR:** 13-016-080-32  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Emergency Projects (38424)

**IRIS AR Type:** TA1Z  
**SLR:** 13-016-081-03  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Transit Administration Grants (30643)

**IRIS AR Type:** TA20  
**SLR:** 13-016-081-05  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Highway Safety Grants Program (33485)

**IRIS AR Type:** TA21  
**SLR:** 13-016-081-08  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Encumbrances</th>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Other Federal Program Match (41923)

**IRIS AR Type:** TA22  
**SLR:** 13-016-081-10  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 12/10/2015

#### Capital Appropriation Status Report (1634)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

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<td>Estimated Revenues*</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

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<td>Estimated Revenues*</td>
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<td>Budget Reserve</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

**Emmonak - Snow Removal Equipment Building (36294)**  
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**  
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

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This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

**Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)**  
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This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

**Fairbanks International Airport - Annual Improvements (41528)**  
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This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  
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## Fairbanks International Airport - Environmental Assessment and Cleanup (41530)
**IRIS AR Type:** TA2K  
**SLR:** 13-016-082-26  
**IRIS Rev Type / OMB Fund Code (Class):** 6027 / 1027  
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**Encumbrances:** 96,905.35  
**Unobligated:** 0.00  

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

## Fairbanks International Airport - Equipment (41527)
**IRIS AR Type:** TA2L  
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

## Fairbanks International Airport: Information Technology Improvements (47819)
**IRIS AR Type:** TA2M  
**SLR:** 13-016-082-33  
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

## Galena - Airport Lighting (39367)
**IRIS AR Type:** TA2N  
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

## Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104)
**IRIS AR Type:** TA2P  
**SLR:** 13-016-083-08  
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

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### King Salmon - Sand and Chemical Storage Building (54284)

**IRIS AR Type:** TA2V  
**SLR:** 13-016-083-29  
**Original Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

### Kodiak - Airport Improvements (49163)

**IRIS AR Type:** TA2W  
**SLR:** 13-016-083-32  
**Original Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Kodiak/Cordova (HD 35)  
Grant: Not Applicable

### Manley - Airport Snow Removal Equipment Building (SREB) (56951)

**IRIS AR Type:** TA2X  
**SLR:** 13-016-084-03  
**Original Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

### Nome Airport - Runway and Apron Pavement Rehabilitation (56954)

**IRIS AR Type:** TA2Y  
**SLR:** 13-016-084-06  
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**Term Year:** 2020  
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**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

### Petersburg Airport - Apron and Taxiway Rehabilitation (56958)

**IRIS AR Type:** TA2Z  
**SLR:** 13-016-084-09  
**Original Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Statewide - Various Airports Snow Removal and Safety Equipment (38582)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013 End: 6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013 End: 6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013 End: 6/30/2018
HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (56935)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013 End: 6/30/2018
HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Annual Improvements (40299)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Environmental Compliance (49099)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Equipment (39139)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am
Page 741 of 841
IRIS data as of 12/10/2015 Capital Appropriation Status Report (1634)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<table>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
Page 742 of 841
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Federal-Aid Highway State Match (32609)
IRIS AR Type: TA3M
SLR: 13-016-086-23
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Akutan - Dock Improvements (56908)
IRIS AR Type: TA3N
SLR: 13-016-086-25
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Alaska Highway - Milepost 1309 Tok River Bridge Replacements (56927)
IRIS AR Type: TA3P
SLR: 13-016-086-27
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<th>Transportation (25)</th>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Alaska Marine Highway System - Asset Management Program (56940)
IRIS AR Type: TA3Q
SLR: 13-016-086-30
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<th>Transportation (25)</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
Office of Management and Budget

2-3-2016 8:32 am
## Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements (56942)

**IRIS AR Type:** TA3R  
**SLR:** 13-0106-086-33  
**Year:** 2014  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

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## Alaska Marine Highway System - Fleet Condition Survey Update (38577)

**IRIS AR Type:** TA3S  
**SLR:** 13-0106-087-06  
**Year:** 2014  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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## Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (56941)

**IRIS AR Type:** TA3T  
**SLR:** 13-0106-087-09  
**Year:** 2014  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Ketchikan/Wrangell (HD 33)  
Grant: Not Applicable

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## Alaska Marine Highway System - Skagway Terminal Modifications (56946)

**IRIS AR Type:** TA3U  
**SLR:** 13-0106-087-13  
**Year:** 2014  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable

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## Alaska Marine Highway System - Reservations and Manifest System (43047)

**IRIS AR Type:** TA3V  
**SLR:** 13-0106-087-16  
**Year:** 2014  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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American Association of State Highway and Transportation Officials Technical Programs Support (51833)

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Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (56917)

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Anchorage - Merrill Field Building Demolition (56919)

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Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released February 2, 2016
Page 746 of 841
## Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (56914)

<table>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

## Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

## Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

## Central Region - School Zone Flasher Communications Upgrade Project (56913)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

## Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (54306)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska
Office of Management and Budget

2-3-2016 8:32 am
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### Fairbanks - Steese Highway and 3rd Street Widening (56928)

<table>
<thead>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (51559)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements (56931)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget
### Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion (48368)
**IRIS AR Type:** TA4N  
**SLR:** 13-016-090-29  
**Contact:** Mike Vigue (907) 465-4070  

<table>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

### Geographic Information System (GIS) Development (IWAYS) (41539)
**IRIS AR Type:** TA4P  
**SLR:** 13-016-090-33  
**Contact:** Mike Vigue (907) 465-4070  

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (56915)
**IRIS AR Type:** TA4Q  
**SLR:** 13-016-091-05  
**Contact:** Mike Vigue (907) 465-4070  

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Richardson Highway (HD 6)  
Grant: Not Applicable

### Gustavus - Repair or Replace Rink Creek Bridge (56877)
**IRIS AR Type:** TA4R  
**SLR:** 13-016-091-08  
**Contact:** Mike Vigue (907) 465-4070  

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable

### Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (56883)
**IRIS AR Type:** TA4S  
**SLR:** 13-016-091-11  
**Contact:** Mike Vigue (907) 465-4070  

<table>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Haines - Klehini River Bridge (47705)
**IRIS AR Type:** TA4T  
**SLR:** 13-016-091-15  
**Transportation (25)**  

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

### Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road (56882)
**IRIS AR Type:** TA4U  
**SLR:** 13-016-091-17  
**Transportation (25)**  

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This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

### Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (45523)
**IRIS AR Type:** TA4V  
**SLR:** 13-016-091-21  
**Transportation (25)**  

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This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Homer/South Kenai (HD 30)  
Grant: Not Applicable

### Homer - Lake Street Rehabilitation (56910)
**IRIS AR Type:** TA4W  
**SLR:** 13-016-091-24  
**Transportation (25)**  

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This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Homer/South Kenai (HD 30)  
Grant: Not Applicable

### Iliamna - Nondalton Road Completion (36859)
**IRIS AR Type:** TA4X  
**SLR:** 13-016-091-26  
**Transportation (25)**  

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This project is on-going.  
ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements (56880)

**IRIS AR Type:** TA4Y  
**SLR:** 13-016-091-28  
**Transportation (25)**

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

### Juneau - Back Loop Road - Shared Use Path Rehabilitation (56887)

**IRIS AR Type:** TA4Z  
**SLR:** 13-016-091-32  
**Transportation (25)**

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<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

### Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)

**IRIS AR Type:** TA51  
**SLR:** 13-016-092-08  
**Transportation (25)**

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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable

### Juneau - Fritz Cove Road Rehabilitation and Repair (51537)

**IRIS AR Type:** TA52  
**SLR:** 13-016-092-11  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

### Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (56885)

**IRIS AR Type:** TA53  
**SLR:** 13-016-092-14  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
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### Juneau - Riverside Drive Rehabilitation

**IRIS AR Type:** TA54  
**SLR:** 13-016-092-18  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
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<tbody>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

### Ketchikan - Waterfront Promenade

**IRIS AR Type:** TA55  
**SLR:** 13-016-092-20  
**Transportation (25)**

<table>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Ketchikan/Wrangell (HD 33)  
Grant: Not Applicable

### Material Site Management Program

**IRIS AR Type:** TA56  
**SLR:** 13-016-092-22  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Nenana - Little Goldstream Creek Bridge Replacement

**IRIS AR Type:** TA57  
**SLR:** 13-016-092-24  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

### Ninilchik - Village Bridge Replacement

**IRIS AR Type:** TA58  
**SLR:** 13-016-092-27  
**Transportation (25)**

<table>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Homer/South Kenai (HD 30)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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<thead>
<tr>
<th>Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (54161)</th>
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<td>Contact: Mike Vigue (907) 465-4070</td>
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<td>Begin: 7/1/2013</td>
<td>End: 6/30/2018</td>
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<td>HD: Rural Mat-Su (HD 7)</td>
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<tr>
<th>Petersburg - Haugen Drive and Bike Path Improvements (56875)</th>
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<th>Richardson Highway - Milepost 159 to 167 Reconstruction (56923)</th>
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<td>Begin: 7/1/2013</td>
<td>End: 6/30/2018</td>
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<th>Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement (56926)</th>
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<td>IRIS AR Type: TASH</td>
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<td>Contact: Mike Vigue (907) 465-4070</td>
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<td>ABS project information from Final FY14 in SB 18 Ch. 16</td>
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<td>Begin: 7/1/2013</td>
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<td>HD: Richardson Highway (HD 6)</td>
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<td>HD: Fairbanks Areawide (HD 1-5)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am

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### Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (54944)

**IRIS AR Type:** TASK  
**SLR:** 13-016-093-33  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project (43315)

**IRIS AR Type:** TASL  
**SLR:** 13-016-094-06  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** South Anchorage (HD 27)  
**Grant:** Not Applicable

### Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (49145)

**IRIS AR Type:** TASN  
**SLR:** 13-016-094-13  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** South Anchorage (HD 27)  
**Grant:** Not Applicable

### Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (56911)

**IRIS AR Type:** TASP  
**SLR:** 13-016-094-16  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Kenai/Soldotna (HD 29)  
**Grant:** Not Applicable

### Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

**IRIS AR Type:** TASQ  
**SLR:** 13-016-094-21  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southeast Region (HD 31-34)  
**Grant:** Not Applicable
# Capital Appropriation Status Report (1634)

**Statewide - Civil Rights Program (36185)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018

HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Geographic Information System Enabled Highway Crash System (56906)**

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<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018

HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways (56907)**

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018

HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

<table>
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<tr>
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<tbody>
<tr>
<td>1004</td>
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<td>30,000,000.00</td>
<td>18,403,120.72</td>
<td>11,528,025.15</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018

HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

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<td>18,403,120.72</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018

HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am

State of Alaska
Office of Management and Budget

Released February 2, 2016

Page 757 of 841
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ABS project information from Final FY14 in SB 18 Ch. 16

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ABS project information from Final FY14 in SB 18 Ch. 16

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ABS project information from Final FY14 in SB 18 Ch. 16

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ABS project information from Final FY14 in SB 18 Ch. 16

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ABS project information from Final FY14 in SB 18 Ch. 16

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

<table>
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<td>Estimated Revenues*</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Homer/South Kenai (HD 30)  
Grant: Not Applicable

<table>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016
### Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (56912)

**IRIS AR Type:** TA67  
**SLR:** 13-0106-096-07  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget Reserve</th>
<th>Current Budget Reserve</th>
<th>Actual Expenses Reserve</th>
<th>Encumbrances Reserve</th>
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<tbody>
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This project is ongoing.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

### Tok Cutoff - Tok River Bridge Replacement (56925)

**IRIS AR Type:** TA68  
**SLR:** 13-0106-10-07  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<tbody>
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This project is ongoing.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

### Whittier Tunnel - Maintenance and Operations (38304)

**IRIS AR Type:** TA69  
**SLR:** 13-0106-12-07  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is ongoing.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Kodiak/Cordova (HD 35)  
Grant: Not Applicable

### Ketchikan - Replacement of Water Street Trestle No. 2 (57239)

**IRIS AR Type:** TA6A  
**SLR:** 13-0106-15-07  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

<table>
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This project is ongoing.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Ketchikan/Wrangell (HD 33)  
Grant: Not Applicable

### Parks Highway - Milepost 163-305 Passing Lanes (54139)

**IRIS AR Type:** TA6B  
**SLR:** 13-0106-18-07  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

<table>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Rural Mat-Su (HD 7)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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ABS project information from Final FY14 in SB 18 Ch. 16

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
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<tr>
<th>Statewide Facilities Deferred Maintenance (51554)</th>
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<tbody>
<tr>
<td>IRIS AR Type: TA6K</td>
<td>Transportation (25)</td>
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<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<tr>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Northern Region Emergency Flooding Disaster May 2013 (58813)</th>
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<tr>
<td>IRIS AR Type: TAMT</td>
<td>Transportation (25)</td>
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<td>SLR: 14-018-088-06</td>
<td>Orig. Year: 2014</td>
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<td>1004</td>
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This project is on-going.


<table>
<thead>
<tr>
<th>Reapprop to the new public ferry terminal and dock in Chignik - Est $7,500,000 (59987)</th>
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<tbody>
<tr>
<td>IRIS AR Type: TAMU</td>
<td>Transportation (25)</td>
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<td>SLR: 14-018-106-16</td>
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<td>Fund</td>
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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 4/20/2014 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Reapprop to Alaska International Airport System: Contingency Fund NTE $5,000,000 (60095)</th>
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</thead>
<tbody>
<tr>
<td>IRIS AR Type: TAMV</td>
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<td>1027</td>
<td>6027 / 1027 Int Airprt (Other)</td>
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This project is on-going.


<table>
<thead>
<tr>
<th>Reapprop to the Department of Transportation and Public Facilities for Fritz Creek - Greer Road upgrade - NTE $89,140 (60053)</th>
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<tbody>
<tr>
<td>IRIS AR Type: TAMW</td>
<td>Transportation (25)</td>
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<tr>
<td>SLR: 14-018-116-19</td>
<td>Orig. Year: 2014</td>
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<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project is on-going.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Reapprop to the City and Borough of Sitka, for replacement of the Thomsen Harbor transient float - Est $996,046 (59989)

**IRIS AR Type:** TAMX  
**SLR:** 14-018-116-24  
**Orig. Year:** 2014  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Current Budget**  
**Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Forward** | **Revenue** | **Collected** | **Estimated** | **Revenues*** | **Original** | **Budget** | **Encumbrances** | **Unobligated** | **Current** | **Budget** | **Expense** | **Fund** | **Reserve** | **Unobligated** |
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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Southeast Islands (HD 34)  
**Grant:** Not Applicable

### Reapprop to Big Lake Road pedestrian improvements study - Est $250,000 (59990)

**IRIS AR Type:** TAMY  
**SLR:** 14-018-117-18  
**Orig. Year:** 2014  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Current Budget**  
**Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Forward** | **Revenue** | **Collected** | **Estimated** | **Revenues*** | **Original** | **Budget** | **Encumbrances** | **Unobligated** | **Current** | **Budget** | **Expense** | **Fund** | **Reserve** | **Unobligated** |
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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Matsu Areawide (HD 7-11)  
**Grant:** Not Applicable

### Reapprop to Central Region rural airport sanitation facilities - Est $500,000 (59991)

**IRIS AR Type:** TAMZ  
**SLR:** 14-018-117-19  
**Orig. Year:** 2014  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Current Budget**  
**Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Forward** | **Revenue** | **Collected** | **Estimated** | **Revenues*** | **Original** | **Budget** | **Encumbrances** | **Unobligated** | **Current** | **Budget** | **Expense** | **Fund** | **Reserve** | **Unobligated** |
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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Reapprop to Central Region flood plain general aviation airport protection, repair, and design - Est $500,000 (59992)

**IRIS AR Type:** TAN0  
**SLR:** 14-018-117-20  
**Orig. Year:** 2014  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Current Budget**  
**Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Forward** | **Revenue** | **Collected** | **Estimated** | **Revenues*** | **Original** | **Budget** | **Encumbrances** | **Unobligated** | **Current** | **Budget** | **Expense** | **Fund** | **Reserve** | **Unobligated** |
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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Southcentral Region (HD 7-30)  
**Grant:** Not Applicable

### Reapprop to City of Whittier, Whittier Harbor - Est $2,000,000 (59993)

**IRIS AR Type:** TAN1  
**SLR:** 14-018-117-22  
**Orig. Year:** 2014  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Current Budget**  
**Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Forward** | **Revenue** | **Collected** | **Estimated** | **Revenues*** | **Original** | **Budget** | **Encumbrances** | **Unobligated** | **Current** | **Budget** | **Expense** | **Fund** | **Reserve** | **Unobligated** |
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<tbody>
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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18  
**Begin:** 6/30/2014  
**End:** 6/30/2018  
**HD:** Kodiak/Cordova (HD 35)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**  
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### Reapprop to Environmental Protection Agency class V injection well compliance remediation project - Est $561,200 (59994)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18

### Reapprop to rural airport safety improvements - Est $600,006 (59995)

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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18

### Reapprop to the purchase of equipment for the statewide anti-icing program - Est $800,000 (59996)

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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18

### Reapprop to DOTPF for Deadhorse airport rescue and fire fighting and expansion of snow removal equip bldg - Est $1,438,893 (59997)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18

### Reapprop to the project acceleration activities - Est $818,510 (59998)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>5102 / 1102 AIDEA Rctp (Other)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget
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### Reapprop to the project acceleration activities - Est $818,510 (59998)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR:</th>
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<th>Term Year:</th>
<th>Contact:</th>
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<th>Encumbrances</th>
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This project is on-going.


### Reapprop to Department of Transportation and Public Facilities to pave the Potter Marsh south king lot - NTE $40,000 (60033)

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<th>Orig. Year:</th>
<th>Term Year:</th>
<th>Contact:</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.


### MH Coordinated Transportation and Vehicles (30648)

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<td>2021</td>
<td>Mike Vigue (907) 465-4070</td>
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This project is on-going.


### Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (58895)

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<th>Original Budget</th>
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<th>Encumbrances</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
<td>14-018-062-22</td>
<td>2015</td>
<td>2021</td>
<td>Mike Vigue (907) 465-4070</td>
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This project is on-going.


### Aniak High School White Alice Communication System Site Clean-up (50905)

<table>
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<tr>
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<th>SLR:</th>
<th>Orig. Year:</th>
<th>Term Year:</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>14-018-062-22</td>
<td>2015</td>
<td>2021</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska
Office of Management and Budget

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### Aniak High School White Alice Communication System Site Clean-up (50905)

**IRIS AR Type:** TAH2  
**SLR:** 14-018-062-25  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

### Chena Small Tracts Road, Multi-Use Path Construction (59110)

**IRIS AR Type:** TAH3  
**SLR:** 14-018-062-28  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

### King Cove Road - Izembek (40532)

**IRIS AR Type:** TAH4  
**SLR:** 14-018-062-30  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bethel/Aleutians (HD 37)  
Grant: Not Applicable

### Pittman Road Rehabilitation and Resurfacing (59190)

**IRIS AR Type:** TAH5  
**SLR:** 14-018-062-31  
**Transportation (25)**

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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Big Lake/Point McKenzie (10)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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*State of Alaska*

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2-3-2016 8:32 am
IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

<table>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Statewide (HD 1-40) Grant: Not Applicable

Transportation (25)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Transportation (25)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Arctic (HD 40) Grant: Not Applicable

Transportation (25)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Transportation (25)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014 End: 6/30/2019
HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Transportation (25)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

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### Knik Arm Bridge Project Development (56677)

**IRIS AR Type:** TAHB  
**SLR:** 14-018-063-12  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Manley Hot Springs to Tanana Road (50843)

**IRIS AR Type:** TAHC  
**SLR:** 14-018-063-14  
**Contact:** Mike Vigue (907) 465-4070

<table>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

### Project Acceleration Account (54136)

**IRIS AR Type:** TAHD  
**SLR:** 14-018-063-16  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<tr>
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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide Rural Airport Safety Improvements (42072)

**IRIS AR Type:** TAHF  
**SLR:** 14-018-063-19  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

**IRIS AR Type:** TAHH  
**SLR:** 14-018-063-23  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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**IRIS data as of 12/10/2015**

## Capital Appropriation Status Report (1634)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Statewide (HD 1-40)  Grant: Not Applicable

### Capital Improvement Program Equipment Replacement (32534)

| **IRIS AR Type:** TAHJ | **Transportation (25)** |
| --- |
| **SLR:** 14-018-063-29 | **IRIS Rev Type / OMB Fund Code (Class)** |
| **Fund** | **Balance** | **Forward** |
| **Revenue** | **Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated** |
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Statewide (HD 1-40)  Grant: Not Applicable

### Emergency and Non-Routine Repairs (30634)

| **IRIS AR Type:** TAHK | **Transportation (25)** |
| --- |
| **SLR:** 14-018-063-32 | **IRIS Rev Type / OMB Fund Code (Class)** |
| **Fund** | **Balance** | **Forward** |
| **Revenue** | **Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated** |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 50,000.00 | 450,000.00 |

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Statewide (HD 1-40)  Grant: Not Applicable

### State Equipment Fleet Replacement (30628)

| **IRIS AR Type:** TAHL | **Transportation (25)** |
| --- |
| **SLR:** 14-018-064-03 | **IRIS Rev Type / OMB Fund Code (Class)** |
| **Fund** | **Balance** | **Forward** |
| **Revenue** | **Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated** |
| 1026 | 6026 / 1026 Hwy Capitl (Other) | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 12,929,627.43 | 1,236,776.30 | 833,596.27 |

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Statewide (HD 1-40)  Grant: Not Applicable

### Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (50790)

| **IRIS AR Type:** TAHM | **Transportation (25)** |
| --- |
| **SLR:** 14-018-064-05 | **IRIS Rev Type / OMB Fund Code (Class)** |
| **Fund** | **Balance** | **Forward** |
| **Revenue** | **Collected** | **Estimated Revenues** | **Original Budget** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated** |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 938,800.00 | 0.00 | 938,800.00 | 165,916.95 | 672,894.20 | 99,988.85 |

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Statewide (HD 1-40)  Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released February 2, 2016

2-3-2016 8:32 am

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**IRIS data as of 12/10/2015**  
**Capital Appropriation Status Report (1634)**

### Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)

**IRIS AR Type:** TAHN  
**SLR:** 14-018-064-09  
**Original Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Sitka - Thompson SBH Transient Float (58457)

**IRIS AR Type:** TAHQ  
**SLR:** 14-018-064-15  
**Original Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Encumbrances</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Islands (HD 34)  
**Grant:** Not Applicable

### Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

**IRIS AR Type:** TAHS  
**SLR:** 14-018-064-18  
**Original Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Cooperative Reimbursable Projects (31375)

**IRIS AR Type:** TAHT  
**SLR:** 14-018-064-22  
**Original Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Estimated Revenues*</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Federal Contingency Projects (31376)

**IRIS AR Type:** TAHU  
**SLR:** 14-018-064-24  
**Original Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Federal Emergency Projects (38424)

**IRIS AR Type:** TAHV  
**SLR:** 14-018-066-26  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Actual | Expenses | Encumbrances | Unobligated |
|------|--------------------------------------|---------|---------|---------|-----------|-----------|-----------|----------|--------|---------|---------|--------|--------|---------|-------------|-------------|------------|
| 1004 | 5002 / 1002 Fed Rcts (Fed)           | 0.00    | 0.00    | 0.00    | 0.00      | 10,000,000.00 | 0.00      | 0.00    | 10,000,000.00 | 0.00    | 119,510.30 | 9,880,489.70 | 0.00|

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Transit Administration Grants (30643)

**IRIS AR Type:** TAHW  
**SLR:** 14-018-066-28  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Actual | Expenses | Encumbrances | Unobligated |
|------|--------------------------------------|---------|---------|---------|-----------|-----------|-----------|----------|--------|---------|---------|--------|--------|---------|-------------|-------------|------------|
| 1004 | 5002 / 1002 Fed Rcts (Fed)           | 0.00    | 336,485.03 | 9,663,514.97 | 10,000,000.00 | 0.00      | 10,000,000.00 | 0.00    | 353,967.46 | 573,750.69 | 9,072,281.85|

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal-Aid Aviation State Match (6896)

**IRIS AR Type:** TAHX  
**SLR:** 14-018-066-31  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Actual | Expenses | Encumbrances | Unobligated |
|------|--------------------------------------|---------|---------|---------|-----------|-----------|-----------|----------|--------|---------|---------|--------|--------|---------|-------------|-------------|------------|
| 1004 | 6003 / 1003 G/F Match (UGF)           | 0.00    | 0.00    | 0.00    | 0.00      | 11,700,000.00 | 0.00      | 0.00    | 11,700,000.00 | 0.00    | 342,470.21 | 11,357,529.79|

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal-Aid Highway State Match (32609)

**IRIS AR Type:** TAHY  
**SLR:** 14-018-066-33  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Actual | Expenses | Encumbrances | Unobligated |
|------|--------------------------------------|---------|---------|---------|-----------|-----------|-----------|----------|--------|---------|---------|--------|--------|---------|-------------|-------------|------------|
| 1004 | 6003 / 1003 G/F Match (UGF)           | 0.00    | 0.00    | 0.00    | 0.00      | 40,000,000.00 | 0.00      | 0.00    | 40,000,000.00 | 9,219,216.68 | 20,263,737.83 | 10,517,045.49|

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Highway Safety Grants Program (33485)

**IRIS AR Type:** TAHZ  
**SLR:** 14-018-066-04  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Current | Budget | Actual | Expenses | Encumbrances | Unobligated |
|------|--------------------------------------|---------|---------|---------|-----------|-----------|-----------|----------|--------|---------|---------|--------|--------|---------|-------------|-------------|------------|
| 1004 | 5002 / 1002 Fed Rcts (Fed)           | 0.00    | 0.00    | 0.00    | 0.00      | 8,000,000.00 | 0.00      | 0.00    | 8,000,000.00 | 0.00    | 0.00    | 8,000,000.00|

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Other Federal Program Match (41923)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide Safety Program (34018)

<table>
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<th>Fund</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska International Airport System - Contingency Funds (47810)

<table>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Ambler - Airport Improvements (57841)

<table>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Aniak - Airport Improvements (41708)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
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<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact Information</th>
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<td>2015</td>
<td>2021</td>
<td>Mike Vigue (907) 465-4070</td>
<td>1004 5002 / 1002 Fed Rcpts (Fed)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Fairbanks International Airport - Security Upgrades (58646)

**IRIS AR Type:** TAJG  
**SLR:** 14-018-066-18  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

### Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)

**IRIS AR Type:** TAJH  
**SLR:** 14-018-066-21  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

### Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)

**IRIS AR Type:** TAJJ  
**SLR:** 14-018-066-24  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

### Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)

**IRIS AR Type:** TAJK  
**SLR:** 14-018-066-28  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

### King Salmon - Airport Improvements (40285)

**IRIS AR Type:** TAJL  
**SLR:** 14-018-066-32  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am
### Kodiak - Airport Improvements (49163)

**IRIS AR Type:** TAJM  
**SLR:** 14-018-067-03  
**Balance Forward:** 0.00  
**Revenue Collected:** 362.03  
**Estimated Revenues:** 10,624,637.97  
**Original Budget:** 10,625,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 10,625,000.00  
**Actual Expenses:** 579,203.67  
**Encumbrances:** 2,847,295.33  
**Unobligated:** 7,198,501.00  

This project is on-going.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kodiak/Cordova (HD 35)  
Grant: Not Applicable  

### Kotzebue - Airport Runway Safety Area Improvement (58637)

**IRIS AR Type:** TAJN  
**SLR:** 14-018-067-05  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 3,900,000.00  
**Original Budget:** 3,900,000.00  
**Budget Reserve:** 0.00  
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**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 3,900,000.00  

This project is on-going.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable  

### Kotzebue - Apron Expansion (40275)

**IRIS AR Type:** TAJP  
**SLR:** 14-018-067-08  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 300,000.00  
**Original Budget:** 300,000.00  
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**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 300,000.00  

This project is on-going.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable  

### Kwigillingok - Airport improvements & Snow Removal Equipment Building (58634)

**IRIS AR Type:** TAJQ  
**SLR:** 14-018-067-10  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
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**Encumbrances:** 0.00  
**Unobligated:** 18,000,000.00  

This project is on-going.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable  

### Petersburg Airport - Apron and Taxiway Rehabilitation (56958)

**IRIS AR Type:** TAJR  
**SLR:** 14-018-067-13  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
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**Encumbrances:** 2,533,648.55  

This project is on-going.  
**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
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### Pilot Station - Airport Relocation (40273)
**IRIS AR Type:** Tajs  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
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**Original Budget:** 4,300,000.00  
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**Actual Expenses:** 0.00  
**Encumbrances:** 4,300,000.00  
**Unobligated:** 0.00  
**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2015  
**Term Year:** 2021

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

### Seward - Airport Improvements (58635)
**IRIS AR Type:** TAJT  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 17,000,000.00  
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**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 17,000,000.00  
**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2015  
**Term Year:** 2021

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: North Kenai (HD 28)  
Grant: Not Applicable

### Shishmaref - Airport Resurfacing (43243)
**IRIS AR Type:** TAJU  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
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**Current Budget:** 560,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 560,000.00  
**Unobligated:** 0.00  
**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2015  
**Term Year:** 2021

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

### St. Michael - Snow Removal Equipment Building Upgrade (58638)
**IRIS AR Type:** TAJV  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 825,000.00  
**Original Budget:** 825,000.00  
**Budget Reserve:** 0.00  
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**Actual Expenses:** 0.00  
**Encumbrances:** 825,000.00  
**Unobligated:** 825,000.00  
**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2015  
**Term Year:** 2021

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

### Statewide - Aviation Preconstruction (36247)
**IRIS AR Type:** TAJW  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 10,000,000.00  
**Original Budget:** 10,000,000.00  
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**Actual Expenses:** 0.00  
**Encumbrances:** 10,000,000.00  
**Unobligated:** 10,000,000.00  
**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2015  
**Term Year:** 2021

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
2-3-2016 8:32 am  
Released February 2, 2016  
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### Statewide - Aviation Systems Plan Update (36241)

**IRIS AR Type:** TAJX  
**SLR:** 14-018-067-27  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Various Airports Aeronautical Surveys (49340)

**IRIS AR Type:** TAJY  
**SLR:** 14-018-067-30  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Various Airports Minor Surface Improvements (36245)

**IRIS AR Type:** TAJZ  
**SLR:** 14-018-067-33  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)

**IRIS AR Type:** TAK0  
**SLR:** 14-018-068-05  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960)

**IRIS AR Type:** TAK1  
**SLR:** 14-018-068-09  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
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<table>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Ted Stevens Anchorage International Airport - Equipment (39139)

**IRIS AR Type:** TAK7  
**SLR:** 14-018-069-03  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

**IRIS AR Type:** TAK8  
**SLR:** 14-018-069-06  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

**IRIS AR Type:** TAK9  
**SLR:** 14-018-069-11  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (54691)

**IRIS AR Type:** TAKA  
**SLR:** 14-018-069-15  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project is on-going.  
ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

**IRIS AR Type:** TAKB  
**SLR:** 14-018-069-19  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget  
Released February 2, 2016  
Page 780 of 841
### Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

**IRIS AR Type:** TAKB  
**SLR:** 14-018-069-19  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Not Applicable

### Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (58641)

**IRIS AR Type:** TACK  
**SLR:** 14-018-069-23  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Not Applicable

### Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane (58642)

**IRIS AR Type:** TAKD  
**SLR:** 14-018-069-27  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Not Applicable

### Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)

**IRIS AR Type:** TAKC  
**SLR:** 14-018-069-32  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Not Applicable

### Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (58643)

**IRIS AR Type:** TAKF  
**SLR:** 14-018-070-05  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (58643)

**IRIS AR Type:** TAKF  
**SLR:** 14-018-070-05  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation:** (25)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: HD: Anchorage Areawide (HD 11-27)  
End: Grant: Not Applicable

### Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (58643)

**IRIS AR Type:** TAKG  
**SLR:** 14-018-070-09  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation:** (25)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: HD: Anchorage Areawide (HD 11-27)  
End: Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (54689)

**IRIS AR Type:** TAKH  
**SLR:** 14-018-070-13  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation:** (25)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: HD: Anchorage Areawide (HD 11-27)  
End: Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (58644)

**IRIS AR Type:** TAKJ  
**SLR:** 14-018-070-17  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation:** (25)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: HD: Anchorage Areawide (HD 11-27)  
End: Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
State of Alaska
Office of Management and Budget
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Page 783 of 841
Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)

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ABS project information from Final FY15 in SB119 Ch 18

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)

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ABS project information from Final FY15 in SB119 Ch 18

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (47873)

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ABS project information from Final FY15 in SB119 Ch 18

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ABS project information from Final FY15 in SB119 Ch 18

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)

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ABS project information from Final FY15 in SB119 Ch 18

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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ABS project information from Final FY15 in SB119 Ch 18


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ABS project information from Final FY15 in SB119 Ch 18


### Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (58612)

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ABS project information from Final FY15 in SB119 Ch 18


### Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements (58610)

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ABS project information from Final FY15 in SB119 Ch 18


### Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation (58611)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Barrow - Access Roads for the Barrow Arctic Research Center (41735)
**IRIS AR Type:** TAL2  
**SLR:** 14-018-072-24  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)
**IRIS AR Type:** TAL3  
**SLR:** 14-018-072-27  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southcentral Region (HD 7-30)  
Grant: Not Applicable

### Dalton Highway - Milepost 362 to 414 Reconstruction (36145)
**IRIS AR Type:** TAL4  
**SLR:** 14-018-072-31  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Denali Highway - Milepost 111 Seattle Creek Bridge (58617)
**IRIS AR Type:** TAL5  
**SLR:** 14-018-073-03  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Richardson Highway (HD 6)  
Grant: Not Applicable

### Edgerton Highway - Lakina River Bridge Replacement (58618)
**IRIS AR Type:** TAL6  
**SLR:** 14-018-073-06  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016  
State of Alaska  
Office of Management and Budget  
Page 786 of 841
### Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (54327)

**IRIS AR Type:** TAL7  
**SLR:** 14-018-073-09  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

### Enterprise Linear Referencing System Implementation (58609)

**IRIS AR Type:** TAL8  
**SLR:** 14-018-073-12  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)

**IRIS AR Type:** TAL9  
**SLR:** 14-018-073-15  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (42029)

**IRIS AR Type:** TALA  
**SLR:** 14-018-073-20  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (58619)

**IRIS AR Type:** TALB  
**SLR:** 14-018-073-24  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Geotechnical Asset Management Program (54317)

**IRIS AR Type:** TALC  
SLR: 14-018-073-29  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Glenn Highway - Milepost 49 Realignment (7054)

**IRIS AR Type:** TALD  
SLR: 14-018-073-32  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11)  
Grant: Not Applicable

### Glenn Highway - Milepost 66.5 to 92 Rehabilitation (58604)

**IRIS AR Type:** TALE  
SLR: 14-018-074-03  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Richardson Highway (HD 6)  
Grant: Not Applicable

### Haines - Ferry Terminal Alaska Class Modifications (58615)

**IRIS AR Type:** TALF  
SLR: 14-018-074-06  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

### Hatcher Pass Road Resurfacing - Milepost 18-20 (58602)

**IRIS AR Type:** TALG  
SLR: 14-018-074-09  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Rural Mat-Su (HD 7)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  
State of Alaska  
Office of Management and Budget  
Released February 2, 2016
IRIS data as of 12/10/2015

### Homer - Ferry Terminal Improvements (58614)

**IRIS AR Type:** TALH  
**SLR:** 14-018-074-12  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  
Grant: Not Applicable

### Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (58632)

**IRIS AR Type:** TALJ  
**SLR:** 14-018-074-15  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable

### Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (58631)

**IRIS AR Type:** TALK  
**SLR:** 14-018-074-17  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Juneau Areawide (HD 31-32)  
Grant: Not Applicable

### Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (58629)

**IRIS AR Type:** TALL  
**SLR:** 14-018-074-22  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

### Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast (56885)

**IRIS AR Type:** TALM  
**SLR:** 14-018-074-25  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska  
Office of Management and Budget

2-3-2016 8:32 am  
Page 789 of 841
### Kake - Ferry Terminal Improvements (58613)
**IRIS AR Type: TALN**

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ABS project information from Final FY15 in SB119 Ch 18

### Ketchikan - Deermount Street to Saxman Widening (58626)
**IRIS AR Type: TALP**

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ABS project information from Final FY15 in SB119 Ch 18

### Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road (58627)
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ABS project information from Final FY15 in SB119 Ch 18

### Material Site Management Program (40382)
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

### National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
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Released February 2, 2016

Page 790 of 841
### Parks Highway - Milepost 183-188 Reconstruction (58624)

**IRIS AR Type:** TALT  
**SLR:** 14-018-075-12  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Rural Mat-Su (HD 7)  
Grant: Not Applicable

### Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

**IRIS AR Type:** TALU  
**SLR:** 14-018-075-15  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<tr>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11)  
Grant: Not Applicable

### Parks Highway - Milepost 90 - 146 Resurfacing (58606)

**IRIS AR Type:** TALV  
**SLR:** 14-018-075-19  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11)  
Grant: Not Applicable

### Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (58600)

**IRIS AR Type:** TALW  
**SLR:** 14-018-075-21  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Rural Mat-Su (HD 7)  
Grant: Not Applicable

### Prince of Wales Island - Resurface Hydaburg Road (58628)

**IRIS AR Type:** TALX  
**SLR:** 14-018-075-24  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Richardson Highway - Banner Creek Bridge Replacement (58622)

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ABS project information from Final FY15 in SB119 Ch 18


## Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (58621)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


## Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (58625)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


## Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


## Skagway - Replace Captain William Henry Moore Bridge (58630)

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going.

Statewide - Air Quality Public Education (58607)

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Kenai/Soldotna (HD 29)

Grant: Not Applicable

This project is on-going.

Statewide - Federal Lands Access Projects (58620)

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Statewide (HD 1-40)

Grant: Not Applicable

This project is on-going.

Statewide - Highway Fuel Tax Enforcement (36446)

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Statewide (HD 1-40)

Grant: Not Applicable

This project is on-going.

Statewide - Highway Safety Improvement Program (HSIP) (39084)

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Statewide (HD 1-40)

Grant: Not Applicable

This project is on-going.
## Capital Appropriation Status Report (1634)

### Statewide - National Highway Institute and Transit Institute Training (36187)

**IRIS AR Type:** TAM8  
**SLR:** 14-018-076-26  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Planning Work Program (36189)

**IRIS AR Type:** TAM9  
**SLR:** 14-018-076-30  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Research Program (36191)

**IRIS AR Type:** TAMA  
**SLR:** 14-018-076-32  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Unstable Slope Management (54314)

**IRIS AR Type:** TAMB  
**SLR:** 14-018-077-03  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Urban Planning Program (36192)

**IRIS AR Type:** TAMC  
**SLR:** 14-018-077-05  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 794 of 841
**Surface Transportation Preconstruction (36366)**  
IRIS AR Type: TAMD  
IRIS AR Type: TAMD  
SLR: 14-018-077-07  
Orig. Year: 2015  
Term Year: 2021  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)  

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**Tok Cutoff - Tok River Bridge Replacement (56925)**  
IRIS AR Type: TAME  
IRIS AR Type: TAME  
SLR: 14-018-077-09  
Orig. Year: 2015  
Term Year: 2021  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)  

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

**Tok Cutoff - Tulsona Creek Bridge Replacement (58623)**  
IRIS AR Type: TAMF  
IRIS AR Type: TAMF  
SLR: 14-018-077-11  
Orig. Year: 2015  
Term Year: 2021  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)  

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

**Transportation Asset Management Program (54318)**  
IRIS AR Type: TAMG  
IRIS AR Type: TAMG  
SLR: 14-018-077-13  
Orig. Year: 2015  
Term Year: 2021  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)  

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**Wasilla - Fishhook Road / Main Street (58601)**  
IRIS AR Type: TAMH  
IRIS AR Type: TAMH  
SLR: 14-018-077-16  
Orig. Year: 2015  
Term Year: 2021  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)  

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Greater Wasilla (9)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 795 of 841
### Wasilla - Lucus Road Improvements (54300)

**IRIS AR Type:** TAMJ

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Matsu Areawide (HD 7-11)  Grant: Not Applicable

### Whittier Tunnel - Maintenance and Operations (33804)

**IRIS AR Type:** TAMK

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Kodiak/Cordova (HD 35)  Grant: Not Applicable

### Williamsport to Pile Bay Road (41678)

**IRIS AR Type:** TAML

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Kenai Areawide (HD 28-30)  Grant: Not Applicable

### Alaska Marine Highway System Deferred Maintenance (51683)

**IRIS AR Type:** TAMN

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Statewide (HD 1-40)  Grant: Not Applicable

### Aviation Deferred Maintenance (51383)

**IRIS AR Type:** TAMP

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Statewide (HD 1-40)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

**Harbors Deferred Maintenance (7090)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


**Highways Deferred Maintenance (51539)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


**Statewide Facilities Deferred Maintenance (51554)**

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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18


**Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est $5,403,000 (50790)**

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This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38


**Environmental Protection Agency Class V Injection Wells**

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This project is on-going.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

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State of Alaska
Office of Management and Budget
**Reapprop to DOTPF for terminal improvements and a renovation at Ted Stevens Anchorage International Airport - NTE $10,000,000 (41522)**

<table>
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This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38

Begin: 4/19/2015  End: 6/30/2019

HD: Anchorage Areawide (HD 12-28)  Grant: Not Applicable

**Reapprop to DOTPF for the Replacement of the Kalsin Bay Maintenance Station - Est $2,513,100 (60756)**

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This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38

Begin: 4/19/2015  End: 6/30/2019

HD: Kodiak/Cordova/Seldovia (HD 32)  Grant: Not Applicable

**Dalton Highway Disaster Emergency Repairs (60768)**

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This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38

Begin: 4/19/2015  End: 6/30/2017

HD: Arctic (HD 40)  Grant: Not Applicable

**Reapprop to DOTPF for Alaska Marine Highway System Vessel Overhaul and Rehabilitation - NTE $10,000,000 (30624)**

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This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38


HD: Statewide (HD 1-40)  Grant: Not Applicable

**Insurance Claims**

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This project is on-going. The appropriation's term year will be extended.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

---

**MH Coordinated Transportation and Vehicles (30648)**

**IRIS AR Type:** TB00  
**SLR:** 15-000-011-23  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

**Adak Airport Maintenance and Operations (47702)**

**IRIS AR Type:** TB10  
**SLR:** 15-000-006-33  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  
Grant: Not Applicable

---

**Capital Improvement Program Equipment Replacement (32534)**

**IRIS AR Type:** TB11  
**SLR:** 15-000-007-04  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

**Deferred Maintenance, Renewal, Repair and Equipment (51320)**

**IRIS AR Type:** TB12  
**SLR:** 15-000-007-06  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

**Public and Community Transportation State Match (52032)**

**IRIS AR Type:** TB13  
**SLR:** 15-000-007-08  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  
**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**

2-3-2016 8:32 am  
Page 799 of 841
# Capital Appropriation Status Report (1634)

## State Equipment Fleet Replacement (30628)

**IRIS AR Type:** TB14  
**SLR:** 15-000-007-10  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Municipal Harbor Facility Grant Fund Projects (49780)

**IRIS AR Type:** TB16  
**SLR:** 15-000-007-14  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Federal-Aid Aviation State Match (6896)

**IRIS AR Type:** TB18  
**SLR:** 15-000-007-17  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Federal-Aid Highway State Match (32609)

**IRIS AR Type:** TB19  
**SLR:** 15-000-007-19  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Other Federal Program Match (41923)

**IRIS AR Type:** TB1A  
**SLR:** 15-000-007-21  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016  
Office of Management and Budget  
State of Alaska  

2-3-2016 8:32 am  
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### Alaska International Airport System - Contingency Funds (47810)

**IRIS AR Type:** TB1C  
**SLR:** 15-000-007-24  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  End: 6/30/2020  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Ambler - Airport Improvements (57841)

**IRIS AR Type:** TB1D  
**SLR:** 15-000-007-27

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  End: 6/30/2020  
HD: Arctic (HD 40)  Grant: Not Applicable

### Bethel - Airport Improvements (60573)

**IRIS AR Type:** TB1E  
**SLR:** 15-000-007-29

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  End: 6/30/2020  
HD: Lower Kuskokwim (HD 38)  Grant: Not Applicable

### Fairbanks International Airport - Advanced Project Design and Planning (56938)

**IRIS AR Type:** TB1F  
**SLR:** 15-000-007-31

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  End: 6/30/2020  
HD: Fairbanks Areawide (HD 1-5)  Grant: Not Applicable

### Fairbanks International Airport - Annual Improvements (41528)

**IRIS AR Type:** TB1G  
**SLR:** 15-000-008-04

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  End: 6/30/2020  
HD: Fairbanks Areawide (HD 1-5)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
Page 801 of 841
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ABS project information from Final FY16 in SB26 Ch38

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ABS project information from Final FY16 in SB26 Ch38

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ABS project information from Final FY16 in SB26 Ch38

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ABS project information from Final FY16 in SB26 Ch38

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

2-3-2016 8:32 am  State of Alaska  Released February 2, 2016
Office of Management and Budget  Page 802 of 841
### Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)

**IRIS AR Type:** TB1M  
**SLR:** 15-000-008-22  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Not Applicable

### Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction (60516)

**IRIS AR Type:** TB1N  
**SLR:** 15-000-008-26  
**Contact:** Mike Vigue (907) 465-4070

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*This project is on-going.*

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Not Applicable

### Galena - Airport Improvements (60523)

**IRIS AR Type:** TB1P  
**SLR:** 15-000-008-31  
**Contact:** Mike Vigue (907) 465-4070

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*This project is on-going.*

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Bering Straits/Yukon Delta (HD 39)  
**Grant:** Not Applicable

### Gambell Airport Pavement Rehabilitation and Lighting Replacement (60525)

**IRIS AR Type:** TB1Q  
**SLR:** 15-000-008-33  
**Contact:** Mike Vigue (907) 465-4070

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*This project is on-going.*

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Bering Straits/Yukon Delta (HD 39)  
**Grant:** Not Applicable

### Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)

**IRIS AR Type:** TB1R  
**SLR:** 15-000-009-05  
**Contact:** Mike Vigue (907) 465-4070

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*This project is on-going.*

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Bering Straits/Yukon Delta (HD 39)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 12/10/2015

**Capital Appropriation Status Report (1634)**

### Hughes - Airport Improvements (60524)

**IRIS AR Type:** TB1S  
**SLR:** 15-000-009-09  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Kwigillingok - Airport Improvements & Snow Removal Equipment Building (58634)

**IRIS AR Type:** TB1T  
**SLR:** 15-000-009-11  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Lower Kuskokwim (HD 38)  
Grant: Not Applicable

### Statewide - Aviation Preconstruction (36247)

**IRIS AR Type:** TB1U  
**SLR:** 15-000-009-14  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Aviation Systems Plan Update (36241)

**IRIS AR Type:** TB1V  
**SLR:** 15-000-009-16  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Various Airports Minor Surface Improvements (36245)

**IRIS AR Type:** TB1W  
**SLR:** 15-000-009-19  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### IRIS data as of 12/10/2015

#### Capital Appropriation Status Report (1634)

**Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)**

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ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015  End: 6/30/2020  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Talkeetna - Airport Improvements (34727)

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ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015  End: 6/30/2020  
HD: Matsu Areawide (HD 7-12)  Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015  End: 6/30/2020  
HD: Anchorage Areawide (HD 12-28)  Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015  End: 6/30/2020  
HD: Anchorage Areawide (HD 12-28)  Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Annual Improvements (40299)

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015  End: 6/30/2020  
HD: Anchorage Areawide (HD 12-28)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
Released February 2, 2016

2-3-2016 8:32 am
### Ted Stevens Anchorage International Airport - Environmental Projects (49099)

**IRIS AR Type:** TB22  
**SLR:** 15-000-010-10  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Anchorage Areawide (HD 12-28)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Equipment (39139)

**IRIS AR Type:** TB23  
**SLR:** 15-000-010-14  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Anchorage Areawide (HD 12-28)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

**IRIS AR Type:** TB24  
**SLR:** 15-000-010-17  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Anchorage Areawide (HD 12-28)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

**IRIS AR Type:** TB25  
**SLR:** 15-000-010-22  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Anchorage Areawide (HD 12-28)  
Grant: Not Applicable

### Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)

**IRIS AR Type:** TB26  
**SLR:** 15-000-010-26  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Kodiak/Cordova/Seldovia (HD 32)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska Highway - Rehabilitation and Reconstruction (60615)

**IRIS AR Type:** TB28  
**SLR:** 15-000-010-30  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Historic Roads Implementation (60557)

**IRIS AR Type:** TB29  
**SLR:** 15-000-010-33  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements (60530)

**IRIS AR Type:** TB2A  
**SLR:** 15-000-011-04  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Mendenhall Valley (HD 34)  
Grant: Not Applicable

### Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)

**IRIS AR Type:** TB2B  
**SLR:** 15-000-011-08  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

**IRIS AR Type:** TB2C  
**SLR:** 15-000-011-12  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

<table>
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015 End: 6/30/2020
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015 End: 6/30/2020
HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

<table>
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015 End: 6/30/2020
HD: Ketchikan/Wrangell/Metlakatla/Hyadaburg (HD 36) Grant: Not Applicable

<table>
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015 End: 6/30/2020
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015 End: 6/30/2020
HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

*Released February 2, 2016*
## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015
End: 6/30/2020
HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

### Alaska Marine Highway System - Wastewater Treatment System Upgrades (60529)

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015
End: 6/30/2020
HD: Statewide (HD 1-40) Grant: Not Applicable

### Aleknagik - Wood River Bridge (46815)

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015
End: 6/30/2020
HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

### American Association of State Highway and Transportation Officials Technical Programs Support (51833)

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015
End: 6/30/2020
HD: Statewide (HD 1-40) Grant: Not Applicable

### Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015
End: 6/30/2020
HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska
Office of Management and Budget

2-3-2016 8:32 am
Page 809 of 841
## Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

**IRIS AR Type:** TB2P  
**SLR:** 15-000-012-21  
**Transportation (25)**

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This project is on-going.

**Project Information:**  
- Begin: 7/1/2015  
- End: 6/30/2020  
- HD: Anchorage Areawide (HD 12-28)  
- Grant: Not Applicable

## Barrow - Ahkovak Street Upgrade (57059)

**IRIS AR Type:** TB2Q  
**SLR:** 15-000-012-25  
**Transportation (25)**

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This project is on-going.

**Project Information:**  
- Begin: 7/1/2015  
- End: 6/30/2020  
- HD: Arctic (HD 40)  
- Grant: Not Applicable

## Central Region Parks Highway - Rehabilitation and Reconstruction (60609)

**IRIS AR Type:** TB2R  
**SLR:** 15-000-012-27  
**Transportation (25)**

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This project is on-going.

**Project Information:**  
- Begin: 7/1/2015  
- End: 6/30/2020  
- HD: Southcentral Region (HD 7-31)  
- Grant: Not Applicable

## Chiniak Highway - Erosion Response (60545)

**IRIS AR Type:** TB2S  
**SLR:** 15-000-012-31  
**Transportation (25)**

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This project is on-going.

**Project Information:**  
- Begin: 7/1/2015  
- End: 6/30/2020  
- HD: Kodiak/Cordova/Seldovia (HD 32)  
- Grant: Not Applicable

## Cultural and Historic Resource Evaluation Streamlining (54950)

**IRIS AR Type:** TB2T  
**SLR:** 15-000-012-33  
**Transportation (25)**

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This project is on-going.

**Project Information:**  
- Begin: 7/1/2015  
- End: 6/30/2020  
- HD: Statewide (HD 1-40)  
- Grant: Not Applicable
**IRIS data as of 12/10/2015**  

**Capital Appropriation Status Report (1634)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
Page 811 of 841
### Gustavus - Repair or Replace Rink Creek Bridge (56877)

**IRIS AR Type:** TB2Z  
**SLR:** 15-000-013-21  
**2016 Original Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  End: 6/30/2020  
HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33)  
Grant: Not Applicable

### Highway Performance Monitoring System (HPMS) Reporting (54322)

**IRIS AR Type:** TB30  
**SLR:** 15-000-013-24  
**2016 Original Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Inter-Island Ferry Authority - Vessel Refurbishment (60562)

**IRIS AR Type:** TB31  
**SLR:** 15-000-013-27  
**2016 Original Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  End: 6/30/2020  
HD: Ketchikan/Wrangell/Metlakatla/Hyaburg (HD 36)  
Grant: Not Applicable

### Juneau - Egan Drive and Riverside Drive Intersection Improvements (60569)

**IRIS AR Type:** TB32  
**SLR:** 15-000-013-30  
**2016 Original Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  End: 6/30/2020  
HD: Mendenhall Valley (HD 34)  
Grant: Not Applicable

### Juneau - Glacier Highway Rehabilitation and Reconstruction (60618)

**IRIS AR Type:** TB33  
**SLR:** 15-000-014-03  
**2016 Original Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  End: 6/30/2020  
HD: Mendenhall Valley (HD 34)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Juneau - Industrial Boulevard Widening and Sidewalks (60563)

**IRIS AR Type:** TB34  
**SLR:** 15-000-014-06  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
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**Encumbrances:** 0.00  
**Unobligated:** 3,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Mendenhall Valley (HD 34)  
Grant: Not Applicable

### Juneau Access (41670)

**IRIS AR Type:** TB35  
**SLR:** 15-000-014-09  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Juneau Areawide (HD 33-34)  
Grant: Not Applicable

### Kenai - Beaver Loop Road Improvement and Pedestrian Pathway (60547)

**IRIS AR Type:** TB36  
**SLR:** 15-000-014-10  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
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**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 2,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Kenai Areawide (HD 29-31)  
Grant: Not Applicable

### Kenai - Kenai Spur Road Improvements (60548)

**IRIS AR Type:** TB37  
**SLR:** 15-000-014-13  
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Kenai/Soldotna (HD 30)  
Grant: Not Applicable

### Ketchikan - Front, Mill, and Stedman Street Reconstruction (60564)

**IRIS AR Type:** TB38  
**SLR:** 15-000-014-15  
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**Encumbrances:** 0.00  
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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Ketchikan/Wrangell/Metlakatl/Hydaburg (HD 36)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Ketchikan - Replacement of Water Street Trestle No. 2 (57239)

**IRIS AR Type:** TB39  
**SLR:** 15-000-014-18  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
Grant: Not Applicable

### Ketchikan - Tongass Highway Rehabilitation and Reconstruction (60617)

**IRIS AR Type:** TB3A  
**SLR:** 15-000-014-21  
**Contact:** Mike Vigue (907) 465-4070

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
Grant: Not Applicable

### Knik Arm Crossing (56677)

**IRIS AR Type:** TB3B  
**SLR:** 15-000-014-24  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Southcentral Region (HD 7-31)  
Grant: Not Applicable

### Kotzebue - Cape Blossom Road (60776)

**IRIS AR Type:** TB3C  
**SLR:** 15-000-014-25  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Arctic (HD 40)  
Grant: Not Applicable

### National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)

**IRIS AR Type:** TB3D  
**SLR:** 15-000-014-27  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Released February 2, 2016**

Office of Management and Budget

State of Alaska

2-3-2016 8:32 am

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

Office of Management and Budget
**IRIS data as of 12/10/2015**

**Capital Appropriation Status Report (1634)**

### Seward - Road Improvements (39333)

**IRIS AR Type:** TB3K

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Kenai Areawide (HD 29-31)  
Grant: Not Applicable

### Seward Highway - Rehabilitation and Reconstruction (60612)

**IRIS AR Type:** TB3L

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (60567)

**IRIS AR Type:** TB3M

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Southeast Region (HD 33-36)  
Grant: Not Applicable

### Statewide - Civil Rights Program (36185)

**IRIS AR Type:** TB3N

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

**IRIS AR Type:** TB3P

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

State of Alaska  
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## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

#### Statewide - Federal Lands Access Projects (58620)
**IRIS AR Type: TB3Q**

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ABS project information from Final FY16 in SB26 Ch38

**Begin:** 7/1/2015  **End:** 6/30/2020  **HD:** Statewide (HD 1-40)  **Grant:** Not Applicable

#### Statewide - Highway Data Equipment Acquisition and Installation (36196)
**IRIS AR Type: TB3R**

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ABS project information from Final FY16 in SB26 Ch38

**Begin:** 7/1/2015  **End:** 6/30/2020  **HD:** Statewide (HD 1-40)  **Grant:** Not Applicable

#### Statewide - Highway Fuel Tax Enforcement (36446)
**IRIS AR Type: TB3S**

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ABS project information from Final FY16 in SB26 Ch38

**Begin:** 7/1/2015  **End:** 6/30/2020  **HD:** Statewide (HD 1-40)  **Grant:** Not Applicable

#### Statewide - Highway Safety Improvement Program (HSIP) (39084)
**IRIS AR Type: TB3T**

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ABS project information from Final FY16 in SB26 Ch38

**Begin:** 7/1/2015  **End:** 6/30/2020  **HD:** Statewide (HD 1-40)  **Grant:** Not Applicable

#### Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)
**IRIS AR Type: TB3U**

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ABS project information from Final FY16 in SB26 Ch38

**Begin:** 7/1/2015  **End:** 6/30/2020  **HD:** Statewide (HD 1-40)  **Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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## Statewide - National Highway Institute and Transit Institute Training (36187)

**IRIS AR Type:** TB3V  
**SLR:** 15-000-016-14  
**Transportation (25)**

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Statewide - Research Program (36191)

**IRIS AR Type:** TB3W  
**SLR:** 15-000-016-18  
**Transportation (25)**

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Statewide - Road Weather Information System (RWIS) (41535)

**IRIS AR Type:** TB3X  
**SLR:** 15-000-016-20  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Statewide - Roadway Data Collection (56897)

**IRIS AR Type:** TB3Y  
**SLR:** 15-000-016-23  
**Transportation (25)**

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This project is on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Statewide - Urban Planning Program (36192)

**IRIS AR Type:** TB3Z  
**SLR:** 15-000-016-25  
**Transportation (25)**

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ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released February 2, 2016  
2-3-2016 8:32 am  
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## IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

**Sterling Highway - Rehabilitation and Reconstruction (60611)**  
**IRIS AR Type:** TB40  
**SLR:** 15-000-016-27  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Surface Transportation Preconstruction (36366)

**IRIS AR Type:** TB41  
**SLR:** 15-000-016-30  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)

**IRIS AR Type:** TB42  
**SLR:** 15-000-016-32  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Eielson/Denali/Upper Yukon/Border (HD 6)  
Grant: Not Applicable

### Whittier Tunnel - Maintenance and Operations (38304)

**IRIS AR Type:** TB43  
**SLR:** 15-000-017-04  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Richardson Hwy/East Mat-Su (HD 9)  
Grant: Not Applicable

### Cooperative Reimbursable Projects (31375)

**IRIS AR Type:** TB45  
**SLR:** 15-000-017-08  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released February 2, 2016
2-3-2016 8:32 am
Page 819 of 841
### Federal Contingency Projects (31376)

**IRIS AR Type:** TB46  
**SLR:** 15-000-017-10  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Emergency Projects (38424)

**IRIS AR Type:** TB47  
**SLR:** 15-000-017-12  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Transit Administration Grants (30643)

**IRIS AR Type:** TB48  
**SLR:** 15-000-017-14  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Highway Safety Grants Program (33485)

**IRIS AR Type:** TB49  
**SLR:** 15-000-017-17  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide Safety Program (34018)

**IRIS AR Type:** TB4A  
**SLR:** 15-000-017-19  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  

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This project is on-going.  
ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Maint/Refinishing Ext of Capitol & Terry Miller Leg Ofc Bldg

**IRIS AR Type:** L061  
**SLR:** 06-082-110-19  
**Orig. Year:** 2007  
**Term Year:** 2018  
**Contact:**  
**Legislature (31)**

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### Boiler Replacement and Heating Rehabilitation Project

**IRIS AR Type:** L091  
**SLR:** 09-757-837-18  
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**Term Year:** 2018  
**Contact:**  
**Legislature (31)**

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**Orig. Year:** 2009  
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**Contact:**  
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### Art, Energy and Capital Projects

**IRIS AR Type:** L093  
**SLR:** 09-757-937-02  
**Orig. Year:** 2009  
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**Contact:**  
**Legislature (31)**

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### Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 12

**IRIS AR Type:** L121  
**SLR:** 12-017-191-13  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:**  
**Legislature (31)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 13

**IRIS AR Type:** L132  
**SLR:** 13-016-152-19  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:**  

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### Task Force on Sustainable Education GF

**IRIS AR Type:** L133  
**SLR:** 13-016-151-05  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:**  

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### Legis Cncl for Seismic Retrofit/Ext Rstrtn Proj ORIG14

**IRIS AR Type:** L135  
**SLR:** 14-018-136-31  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:**  

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**IRIS AR Type:** L137  
**SLR:** 15-038-049-20  
**Orig. Year:** 2015  
**Term Year:** 2020  
**Contact:**  

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### Senate Special Committee on the Arctic

**IRIS AR Type:** L138  
**SLR:** 15-000-049-14  
**Orig. Year:** 2015  
**Term Year:** 2016  
**Contact:**  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Rmdl & Expnsn Kenai&Fbks Crths & Rmdl Anch Cths ORIG2007

**Rmdl AR Type:** C605  
**SLR:** - - -  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:**  

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### Anchorage Campus Project - Prisoner Elevator and Holding Cells (43352)

**Rmdl AR Type:** C606  
**SLR:** 07-030-080-06  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Rhonda McLeod (907) 264-8215  

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ABS project information from FINAL SLA07CH30 07w/Vetos-SB5  
End: 6/30/2012  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Critical Courtroom and Case Management Technology (43153)

**Rmdl AR Type:** C608  
**SLR:** 07-030-080-11  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Rhonda McLeod (907) 264-8215  

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ABS project information from FINAL SLA07CH30 07w/Vetos-SB5  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Fairbanks Supreme Court Justice Chambers

**Rmdl AR Type:** C609  
**SLR:** - - -  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:**  

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### Anchorage Campus Project Phase 1 (43152)

**Rmdl AR Type:** C610  
**SLR:** 08-029-174-09  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Rhonda McLeod (907) 264-8215  

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ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016  
State of Alaska  
Office of Management and Budget  
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IRIS data as of 12/10/2015

### Capital Appropriation Status Report (1634)

#### Dimond Courthouse ORIG2009

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#### Ft. Yukon Court and Office Building ORIG2009

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ABS project information from Final FY10 SB75 Capital Bill
HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Status unavailable.

#### Court Security Projects (47151)

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ABS project information from Final FY10 SB75 Capital Bill
Begin: 7/1/2010 End: 7/1/2015
HD: Statewide (HD 1-40) Grant: Not Applicable

Status unavailable.

#### CourtView Enhancements (47158)

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ABS project information from Final FY10 SB75 Capital Bill
Begin: 7/1/2010 End: 7/1/2015
HD: Statewide (HD 1-40) Grant: Not Applicable

Status unavailable.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Deferred Maintenance Projects ORIG2010

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### Boney Courthouse Campus Renovation (49731)

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ABS project information from Final FY11 in SB230 Ch. 43

HD: Statewide (HD 1-40) Grant: Not Applicable

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ABS project information from Final FY11 in SB230 Ch. 43

HD: Statewide (HD 1-40) Grant: Not Applicable

### Anchorage Campus Court Renovation (43152)

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ABS project information from Final FY12 in SB46 Ch.5

HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Electronic Filing System (52410)

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ABS project information from Final FY12 in SB46 Ch.5

HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

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IRIS data as of 12/10/2015

Capital Appropriation Status Report (1634)

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ABS project information from Final FY12 in SB46 Ch.5


HD: Downtown/Rogers Park (HD 23)  Grant: Not Applicable

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Anchorage Campus Court Renovation (43152)

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ABS project information from Final FY13 in SB 160 Ch. 17


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016
### Court Security Projects (47151)

**IRIS AR Type:** C637  
**SLR:** 12-017-152-18  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Rhonda McLeod (907) 264-8215  
**Judiciary (41)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Electronic Filing System (52410)

**IRIS AR Type:** C638  
**SLR:** 12-017-152-20  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:** Rhonda McLeod (907) 264-8215  
**Judiciary (41)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Ft. Yukon Court & Office Bldg Deferred Maintenance ORIG2013

**IRIS AR Type:** C642  
**SLR:** 12-017-152-31  
**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:**  
**Judiciary (41)**

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### Valdez Court & Office Bldg Deferred Maintenance ORIG2013

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**Orig. Year:** 2013  
**Term Year:** 2017  
**Contact:**  
**Judiciary (41)**

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### Anchorage Campus Court Renovation (43152)

**IRIS AR Type:** C647  
**SLR:** 13-016-097-30  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Rhonda McLeod (907) 264-8215  
**Judiciary (41)**

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ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Downtown (HD 18)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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# Capital Appropriation Status Report (1634)

**Court Security Projects (47151)**

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ABS project information from Final FY14 in SB 18 Ch. 16


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ABS project information from Final FY14 in SB 18 Ch. 16


**Anchorage- Snowden Administration Bldg Dfrrd Maint ORIG2014**

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**Fairbanks - Courthouse Deferred Maintenance ORIG2014**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska
### Kenai - Courthouse Deferred Maintenance ORIG2014

**IRIS AR Type:** C655  
**Contact:**  

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### Palmer - Courthouse Deferred Maintenance ORIG2014

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### Sitka- Court & Office Building Deferred Maintenance ORIG2014

**IRIS AR Type:** C657  
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**Contact:** Rhonda McLeod (907) 264-8215  

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Anchorage - Boney Courthouse Deferred Maintenance (58746)

**IRIS AR Type:** C660  
**Contact:** Rhonda McLeod (907) 264-8215  

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Downtown (HD 18)  
Grant: Not Applicable

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### Juneau-Dimond Courthouse Deferred Maintenance (58744)

**IRIS AR Type:** C661

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Downtown Juneau (HD 32)
Grant: Not Applicable

### Kodiak - Court and Office Building Deferred Maintenance (58748)

**IRIS AR Type:** C662

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Kodiak/Cordova (HD 35)
Grant: Not Applicable

### Kotzebue - Armory Deferred Maintenance (58749)

**IRIS AR Type:** C663

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Arctic (HD 40)
Grant: Not Applicable

### Palmer - Courthouse Deferred Maintenance (45582)

**IRIS AR Type:** C664

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Matsu Areawide (HD 7-11)
Grant: Not Applicable

### Sitka - Court and Office Building Deferred Maintenance (58745)

**IRIS AR Type:** C665

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Southeast Islands (HD 34)
Grant: Not Applicable

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### Capital Appropriation Status Report (1634)

#### Replacement of Research Vessel (38921)

**IRIS AR Type:** Y05A  
**SLR:** 04-159-049-24  
**Orig. Year:** 2005  
**Term Year:** 2016  
**Contact:** Michelle Rizk (907) 450-8191  
**University of Alaska (45)**

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY2005 Capital Budget  
**Begin:** 7/1/2004  
**End:** 6/30/2009  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

#### Kodiak College Vocational Technology Addition Planning - Kodiak Island Borough (40734)

**IRIS AR Type:** Y06A  
**SLR:** 05-003-088-31  
**Orig. Year:** 2006  
**Term Year:** 2016  
**Contact:** Michelle Rizk (907) 450-8191  
**University of Alaska (45)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes  
**Begin:** 7/1/2005  
**End:** 6/30/2010  
**HD:** Kodiak (HD 36)  
**Grant:** Not Applicable

#### Integrated Science Facility - Phase III (41473)

**IRIS AR Type:** Y07A  
**SLR:** 06-082-121-10  
**Orig. Year:** 2007  
**Term Year:** 2017  
**Contact:** Michelle Rizk (907) 450-8191  
**University of Alaska (45)**

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This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Anchorage Area-wide (HD 17-32)  
**Grant:** Not Applicable

#### Systemwide Project Receipt Authority (43218)

**IRIS AR Type:** Y08A  
**SLR:** 07-030-118-06  
**Orig. Year:** 2008  
**Term Year:** 2017  
**Contact:** Michelle Rizk (907) 450-8191  
**University of Alaska (45)**

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This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

#### UAF Alaska Region Research Vessel Additional Receipt Authority (45331)

**IRIS AR Type:** Y09A  
**SLR:** 09-017-009-08  
**Orig. Year:** 2009  
**Term Year:** 2016  
**Contact:** Michelle Rizk (907) 450-8191  
**University of Alaska (45)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 HB199 Non-DOT ES  
**Begin:** 3/16/2009  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### IRIS data as of 12/10/2015

#### UA Economic Stimulus Federal Receipt Authority Competitive, Discretionary, and Incentive Grants (48433)

**IRIS AR Type:** Y09B  
**SLR:** 09-017-009-12  
**Original Year:** 2009  
**Term Year:** 2016  
**Contact:** Michelle Rizk (907) 450-8191  
**University of Alaska (45)**

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY09 HB199 Non-DOT ES  
**Begin:** 3/16/2009  
**End:** 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**UAA Health Sciences Building (43174)**  
**IRIS AR Type:** Y09C  
**SLR:** 08-029-172-30  
**Original Year:** 2009  
**Term Year:** 2017  
**Contact:** Michelle Rizk (907) 450-8191  
**University of Alaska (45)**

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This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

**UA-Juneau Annual Capital Renewal and Renovation Requirement (45646)**  
**IRIS AR Type:** Y09D  
**SLR:** 08-029-173-18  
**Original Year:** 2009  
**Term Year:** 2016  
**Contact:** Michelle Rizk (907) 450-8191  
**University of Alaska (45)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

**Maintaining Existing Facilities Renewal and Renovation Annual Requirement (45326)**  
**IRIS AR Type:** Y10A  
**SLR:** 10-043-014-18  
**Original Year:** 2010  
**Term Year:** 2016  
**Contact:** Michelle Rizk (907) 450-8191  
**University of Alaska (45)**

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch 29 SLA08  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**Feasibility Study for Community Campuses (49199)**  
**IRIS AR Type:** Y11A  
**SLR:** 10-043-054-19  
**Original Year:** 2011  
**Term Year:** 2017  
**Contact:** Michelle Rizk (907) 450-8191  
**University of Alaska (45)**

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Projects are in various stages of design, construction, and completion. The appropriation’s term year will be extended to 2017.

ABS project information from Final FY11 in SB230 Ch 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016  
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Kenai Peninsula College Student Housing (53612)

**IRIS AR Type:** Y12D  
**SLR:** 11-005-118-07  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michelle Rizk (907) 450-8191

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This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Kenai Areawide (HD 33-35)  
**Grant:** Not Applicable

## UAA - Community Sports Arena (52490)

**IRIS AR Type:** Y12E  
**SLR:** 11-005-118-09  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michelle Rizk (907) 450-8191

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This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

## UAS - Banfield Hall Dormitory Addition (52446)

**IRIS AR Type:** Y12G  
**SLR:** 11-005-118-13  
**Orig. Year:** 2012  
**Term Year:** 2016  
**Contact:** Michelle Rizk (907) 450-8191

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

## Statewide Deferred Maintenance and Renewal and Repurposing (45326)

**IRIS AR Type:** Y12H  
**SLR:** 11-005-118-19  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michelle Rizk (907) 450-8191

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Projects in various stages of design, construction or completion. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## UAA Main Campus (53828)

**IRIS AR Type:** Y12I  
**SLR:** 11-005-118-22  
**Orig. Year:** 2012  
**Term Year:** 2017  
**Contact:** Michelle Rizk (907) 450-8191

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**  
**Office of Management and Budget**  
**Released February 2, 2016**  
**Page 834 of 841**
## UAA Main Campus (53828)

### IRIS AR Type: Y12I

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This project is on-going. The appropriation’s term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5

**UAA Community Campus (53829)**

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

**UAF Main Campus (53830)**

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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5009 / 1009 Rev Bonds (Other)</td>
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<tr>
<td>1004</td>
<td>5048 / 1048 Univ Rcpt (DGF)</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

**UAF Community Campus (53831)**

### IRIS AR Type: Y12L

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
# Capital Appropriation Status Report (1634)

## UAS Main Campus (53832)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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<tr>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch. 5

## Kenai Campus - Career and Technical Education Center (50425)

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

## Kenai Campus - Student Housing (50426)

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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

## Mat-Su Campus - Valley Center for Art & Learning (50403)

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<tr>
<th>Fund</th>
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<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
<td>3365</td>
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This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43

## UAA Engineering Building Construction and Renovation (57555)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>15,000,000.00</td>
<td>0.00</td>
<td>15,000,000.00</td>
<td>15,000,000.00</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 18 Ch. 16

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Released February 2, 2016
State of Alaska
Office of Management and Budget

2-3-2016 8:32 am
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<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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</table>

**Banfield Hall Dormitory Project (55533)**

<table>
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<th>Balance</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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Projects will be complete and fully expended by the end of the current fiscal year.

**Juneau Campus Mining Workforce Development (55441)**

<table>
<thead>
<tr>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</thead>
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Project is on-going.

**Research and Development of Unmanned Aerial Systems (55546)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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Project is on-going.

**UAA Engineering Building Construction and Renovation (55481)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</table>

Projects under construction and anticipated to be completed by Fall 2016.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released February 2, 2016

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<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Forward</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>750,000.00</td>
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<td>30,190.99</td>
<td>1,582,977.56</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (55548)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation’s term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

### University Receipt Authority for Capital Projects (43218)

<table>
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<th>Revenue</th>
<th>Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
<td>1004</td>
<td>5048 / 1048 Univ Rcpt (DGF)</td>
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Projects are on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### Deferred Maintenance, Renewal, Repair and Equipment (45326)

<table>
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<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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Projects are on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### Alaska Center for Energy and Power - Statewide Energy Solutions (57344)

<table>
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<tr>
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<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable
### Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Juneau Campus Mining Workforce Development (57551)</th>
<th>Fund</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>81,841.59</td>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation’s term year will be changed as applicable.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin:7/1/2013  End:6/30/2018  HD: Juneau Areawide (HD 31-32)  Grant: Not Applicable

<table>
<thead>
<tr>
<th>UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4 (57085)</th>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>SLR: 13-016-097-20</td>
<td>1004</td>
<td>5048 / 1048 Univ Rcpt (DGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>1,300,000.00</td>
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</table>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin:7/1/2013  End:6/30/2018  HD: Chena Ridge (HD 5)  Grant: Not Applicable

<table>
<thead>
<tr>
<th>Deferred Maintenance, Renewal, Repair and Equipment (45326)</th>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>SLR: 13-016-097-24</td>
<td>1004</td>
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<td>0.00</td>
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<td>3,042,808.89</td>
<td>7,554,431.54</td>
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Projects are on-going.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin:7/1/2013  End:6/30/2018  HD: Statewide (HD 1-40)  Grant: Not Applicable

<table>
<thead>
<tr>
<th>UAA Engineering Building (58653)</th>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>SLR: 14-016-078-15</td>
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This project will be complete and fully expended by the end of the current fiscal year. The appropriation’s term year will be changed as applicable.


<table>
<thead>
<tr>
<th>UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD (59168)</th>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Projects are on-going.


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released February 2, 2016

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Page 839 of 841
### UAF Engineering Building (58655)

IRIS AR Type: **Y15D**  
SLR: 14-018-078-20  
Contact: Michelle Rizk (907) 450-8191  
Orig. Year: 2015  
Term Year: 2019  
University of Alaska (45)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5048 / 1048 Univ Rcpt (DFG)</td>
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<td>5,000,000.00</td>
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<tr>
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<td>5,000,000.00</td>
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<tr>
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<td>0.00</td>
<td>10,000,000.00</td>
<td>0.00</td>
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<td>1,217,106.44</td>
<td>3,667,371.37</td>
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</table>

Projects are on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### UAF Heat and Power Plant (59205)

IRIS AR Type: **Y15E**  
SLR: 14-018-078-21  
Contact: Michelle Rizk (907) 450-8191  
Orig. Year: 2015  
Term Year: 2019  
University of Alaska (45)

<table>
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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
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<tr>
<td>1004</td>
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<td>0.00</td>
<td>0.00</td>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

### UAS Juneau Campus Mining Workforce Development (58935)

IRIS AR Type: **Y15F**  
SLR: 14-018-078-26  
Contact: Michelle Rizk (907) 450-8191  
Orig. Year: 2015  
Term Year: 2019  
University of Alaska (45)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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Project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Juneau Areawide (HD 31-32)  
Grant: Not Applicable

### UAA Main Campus Deferred Maintenance (58844)

IRIS AR Type: **Y15G**  
SLR: 14-018-078-29  
Contact: Michelle Rizk (907) 450-8191  
Orig. Year: 2015  
Term Year: 2019  
University of Alaska (45)

<table>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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Projects are on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: University (HD 15)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### UAA Community Campuses Deferred Maintenance (58845)

**IRIS AR Type:** Y15H  
**SLR:** 14-018-078-32  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michelle Rizk (907) 450-8191

<table>
<thead>
<tr>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
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Projects are on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: University (HD 15)  
Grant: Not Applicable

### UAS Main Campus Deferred Maintenance (58842)

**IRIS AR Type:** Y15I  
**SLR:** 14-018-079-04  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michelle Rizk (907) 450-8191

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Region (HD 31-34)  
Grant: Not Applicable

### UAS Community Campuses Deferred Maintenance (58843)

**IRIS AR Type:** Y15J  
**SLR:** 14-018-079-07  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michelle Rizk (907) 450-8191

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Region (HD 31-34)  
Grant: Not Applicable

### Deferred Maintenance, Renewal, Repair and Equipment (45326)

**IRIS AR Type:** Y16A  
**SLR:** 15-000-017-24  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Michelle Rizk (907) 450-8191

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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Projects are on-going.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Report Totals: 0 4,951,745,435 6,853,153,468 19,107,775,736 91,083,155 18,862,207,722 10,086,532,277 3,976,967,239 4,798,708,207

Released February 2, 2016

State of Alaska  
Office of Management and Budget

2-3-2016 8:32 am  
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