

CASR Department Detail by Year (1631)

	Original ABS Authorized	Reserved	Currently Open IRIS Authorized	Expended	Encumbered	Unobligated
FY2010 and prior	28,615,663,881	18,329,423	7,176,604,706	5,152,720,810	1,114,427,571	909,456,325
Administration	537,014,986	14,279,775	114,445,440	101,022,327	8,965,516	4,457,598
Commerce	3,093,751,611	713,933	508,300,695	388,409,839	56,585,271	63,305,585
Corrections	94,581,882	0	10,794,000	10,414,885	378,810	305
Educ & Early Devel	1,297,524,051	0	131,921,355	121,201,106	10,400,056	320,193
Environ Conservation	1,752,301,956	0	20,668,295	16,944,426	3,373,299	350,569
Fish and Game	432,311,890	0	43,120,074	27,316,735	5,554,470	10,248,869
Governor	294,467,579	0	9,771,720	5,453,715	2,299,898	2,018,107
Health & Social Svcs	566,070,899	0	161,330,709	111,153,263	1,911,457	48,265,990
Labor & Workforce	65,300,246	0	6,792,200	6,375,594	31,242	385,363
Law	35,465,786	0	1,310,000	445,461	0	864,539
Military & Veterans Affairs	339,984,215	0	22,825,000	13,075,644	3,837,599	5,911,757
Natural Resources	494,992,118	0	83,184,445	58,641,195	19,513,255	5,029,995
Public Safety	256,414,595	0	74,884,941	74,366,506	0	518,435
Revenue	1,204,248,031	3,335,716	57,106,184	53,676,084	3,036,944	393,157
Transportation	16,551,338,261	0	5,456,532,410	3,765,256,270	995,520,372	695,755,767
University of Alaska	1,519,784,600	0	435,533,668	363,949,597	1,811,469	69,772,602
Judiciary	68,331,674	0	25,575,000	23,253,178	894,551	1,427,271
Legislature	11,779,501	0	12,508,569	11,764,985	313,363	430,221
FY2011	2,114,959,575	11,555,127	1,259,054,645	856,057,231	180,630,491	222,366,923
Administration	17,025,000	0	9,020,094	1,154,173	2,365,921	5,500,000
Commerce	295,889,281	7,432	121,635,146	83,974,365	17,351,734	20,309,048
Corrections	450,000	0	350,000	335,000	15,000	0
Educ & Early Devel	197,073,830	0	35,912,103	31,736,848	4,175,255	0
Environ Conservation	78,787,570	0	66,335,543	47,367,488	7,116,224	11,851,830
Fish and Game	43,035,000	0	23,317,602	19,630,737	904,431	2,782,433
Governor	3,098,800	0	3,098,800	1,707,853	98,255	1,292,692
Health & Social Svcs	12,355,000	0	11,055,000	10,892,050	2,085	160,865
Military & Veterans Affairs	24,242,000	0	14,392,000	7,223,346	1,805,476	5,363,178
Natural Resources	25,402,000	0	10,045,000	4,183,996	128,269	5,732,735
Public Safety	8,162,550	0	5,270,000	1,010,525	0	4,259,475
Revenue	76,471,104	11,547,695	47,691,809	42,224,415	3,295,281	2,172,113
Transportation	1,066,417,440	0	864,031,548	571,424,533	143,133,934	149,473,081
University of Alaska	256,650,000	0	37,000,000	24,034,706	153,652	12,811,642
Judiciary	9,900,000	0	9,900,000	9,157,196	84,975	657,829
FY2012	2,697,505,845	3,359,506	2,115,573,744	1,397,220,554	373,335,531	345,017,658
Administration	65,663,200	360,475	59,569,525	39,684,109	9,162,740	10,722,676
Commerce	770,252,577	0	514,294,983	383,299,934	94,145,205	36,849,845
Corrections	8,684,550	0	6,628,000	4,899,090	1,457,481	271,429
Educ & Early Devel	94,590,592	0	59,255,000	28,409,549	30,458,601	386,850
Environ Conservation	79,788,101	0	71,937,822	27,181,935	6,087,949	38,667,938
Fish and Game	28,587,000	0	27,819,035	18,835,143	1,836,617	7,147,275
Governor	775,000	0	775,000	635,632	139,308	60

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FY2012	2,697,505,845	3,359,506	2,115,573,744	1,397,220,554	373,335,531	345,017,658
Health & Social Svcs	69,146,639	0	82,080,286	64,545,193	7,936,454	9,598,639
Law	1,250,000	0	1,250,000	943,086	0	306,914
Military & Veterans Affairs	61,838,300	0	25,815,800	13,942,885	5,304,299	6,568,616
Natural Resources	36,863,737	0	16,412,000	6,380,137	1,556,270	8,475,593
Public Safety	8,278,000	0	2,315,200	1,867,746	111,616	335,839
Revenue	213,919,500	2,999,031	184,258,469	164,206,338	12,693,669	7,358,462
Transportation	1,084,539,449	0	891,943,524	503,493,145	196,323,249	192,127,130
University of Alaska	159,504,000	0	157,504,000	131,373,007	2,180,822	23,950,172
Judiciary	8,825,200	0	8,715,100	7,522,726	315,022	877,352
Legislature	5,000,000	0	5,000,000	900	3,626,231	1,372,869
FY2013	3,475,175,933	27,668,041	2,829,948,791	1,543,780,873	789,758,567	496,409,352
Administration	55,813,000	2,500,000	49,488,000	43,640,340	1,184,226	4,663,433
Commerce	1,267,021,540	0	800,965,613	457,179,974	262,923,292	80,862,346
Corrections	11,720,000	0	11,545,000	7,945,742	1,428,447	2,170,811
Educ & Early Devel	135,909,700	0	184,045,887	123,349,029	36,168,549	24,528,308
Environ Conservation	96,680,849	0	87,228,343	21,255,975	14,832,222	51,140,146
Fish and Game	29,655,300	0	33,266,300	16,189,984	2,707,120	14,369,195
Governor	913,000	0	2,211,879	268,042	439,278	1,504,559
Health & Social Svcs	41,217,618	0	105,776,281	69,038,737	23,606,783	13,130,762
Labor & Workforce	24,031,500	0	17,427,979	16,783,398	620,830	23,751
Law	250,000	0	250,000	788	0	249,213
Military & Veterans Affairs	28,927,500	0	13,728,000	1,236,367	5,586,331	6,905,302
Natural Resources	36,161,300	0	24,755,704	15,287,757	1,471,256	7,996,691
Public Safety	22,256,800	0	9,196,800	4,890,345	500,009	3,806,446
Revenue	144,383,400	25,168,041	104,119,253	77,158,217	24,255,100	2,705,937
Transportation	1,359,009,426	0	1,136,544,652	463,241,154	411,140,365	262,163,133
University of Alaska	202,890,000	0	236,161,817	217,898,823	2,259,418	16,003,576
Judiciary	11,085,000	0	8,778,700	7,819,974	635,339	323,388
Legislature	7,250,000	0	4,458,584	596,229	0	3,862,355
FY2014	2,096,084,397	2,636,863	1,875,279,645	728,529,733	644,632,220	502,117,691
Administration	64,875,870	0	64,126,470	30,379,748	2,952,791	30,793,930
Commerce	448,581,447	0	352,638,601	169,098,397	161,875,647	21,664,557
Corrections	6,565,000	0	6,340,000	3,955,190	2,237,022	147,788
Educ & Early Devel	138,016,539	0	87,898,602	48,771,403	38,941,834	185,365
Environ Conservation	79,573,234	0	88,220,337	18,585,954	12,942,561	56,691,821
Fish and Game	18,855,000	0	13,855,000	9,664,587	156,712	4,033,701
Governor	2,000,000	0	2,503,115	3,309	337,140	2,162,665
Health & Social Svcs	60,445,000	0	63,260,526	18,753,711	38,037,660	6,469,155
Labor & Workforce	6,968,000	0	6,968,000	1,917,854	4,305,154	744,992
Law	1,800,000	0	1,800,000	798,767	288,296	712,938
Military & Veterans Affairs	28,601,500	0	14,741,500	484,007	5,819,078	8,438,415

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FY2014	2,096,084,397	2,636,863	1,875,279,645	728,529,733	644,632,220	502,117,691
Natural Resources	39,007,500	0	31,818,000	10,312,367	4,709,285	16,796,349
Public Safety	6,082,000	0	6,082,000	3,619,794	30,473	2,431,733
Revenue	105,953,000	2,636,863	102,511,137	59,139,997	27,724,431	15,646,709
Transportation	980,501,607	0	973,852,202	315,673,822	337,825,875	320,352,505
University of Alaska	83,888,700	0	33,888,700	20,859,178	3,058,455	9,971,068
Judiciary	15,120,000	0	13,486,700	6,857,019	1,981,318	4,648,363
Legislature	9,250,000	0	11,288,755	9,654,629	1,408,489	225,637
FY2015	2,159,000,431	2,841,259	2,120,310,000	294,996,780	757,595,451	1,067,717,769
Administration	10,450,000	0	10,450,000	2,226,411	3,180,960	5,042,629
Commerce	282,336,299	0	246,498,380	74,664,111	140,090,892	31,743,377
Corrections	5,000,000	0	5,000,000	1,849,120	3,150,880	0
Educ & Early Devel	87,189,791	0	96,864,481	13,415,302	82,737,611	711,567
Environ Conservation	69,347,703	0	71,701,308	10,235,700	9,459,012	52,006,595
Fish and Game	20,625,000	0	20,450,000	5,633,067	1,544,214	13,272,719
Governor	900,000	0	900,000	151,325	32,340	716,335
Health & Social Svcs	12,577,361	0	13,701,646	2,081,192	10,140,477	1,479,977
Labor & Workforce	7,170,000	0	7,734,521	909,953	5,381,450	1,443,118
Military & Veterans Affairs	30,503,100	0	28,097,200	1,240,164	3,566,858	23,290,178
Natural Resources	47,551,200	0	46,317,405	9,973,387	3,651,405	32,692,612
Public Safety	5,400,000	0	5,784,214	1,109,975	140,990	4,533,249
Revenue	87,670,100	2,841,259	88,200,312	25,814,769	27,043,817	35,341,725
Transportation	1,220,359,306	0	1,244,181,220	114,558,436	406,511,979	723,110,805
University of Alaska	257,443,000	0	216,793,000	28,379,056	51,664,971	136,748,974
Judiciary	6,900,000	0	6,900,000	1,441,973	27,624	5,430,404
Legislature	7,577,571	0	10,736,314	1,312,837	9,269,972	153,504
FY2016	1,510,129,126	24,692,935	1,485,436,191	113,226,295	116,587,408	1,255,622,488
Administration	3,000,000	0	3,000,000	28	1,496,694	1,503,278
Commerce	21,150,285	349,706	20,800,579	355,080	3,825,573	16,619,926
Educ & Early Devel	45,861,089	0	45,861,089	0	45,861,089	0
Environ Conservation	61,613,647	0	61,613,647	15,580	7,384,072	54,213,996
Fish and Game	23,925,000	0	23,925,000	0	0	23,925,000
Health & Social Svcs	1,550,000	0	1,550,000	0	0	1,550,000
Military & Veterans Affairs	31,272,200	0	31,272,200	2,343	481,220	30,788,637
Natural Resources	14,050,000	0	14,050,000	246,676	80,047	13,723,278
Public Safety	1,200,000	0	1,200,000	68,102	0	1,131,898
Revenue	55,250,000	24,343,229	30,906,771	1,928,594	5,659,974	23,318,203
Transportation	1,248,256,905	0	1,248,256,905	110,159,893	51,798,740	1,086,298,272
University of Alaska	3,000,000	0	3,000,000	450,000	0	2,550,000
Report Grand Totals:	42,668,519,188	91,083,155	18,862,207,722	10,086,532,277	3,976,967,239	4,798,708,207