

**CASR Statewide Details by Revenue Type (1627)**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5002 Fed Rcpts (Federal)	10,261,422,693	54,974,061	10,205,770,105	4,604,137,712 <b>45%</b>	2,011,378,801 <b>20%</b>	3,590,253,591 <b>35%</b>
5005 GF/Prgm (DGF)	26,714,941	360,475	26,354,466	8,440,240 <b>32%</b>	2,673,440 <b>10%</b>	15,240,785 <b>58%</b>
5007 I/A Rcpts (Other)	2,683,500	0	2,683,500	1,632,334 <b>61%</b>	0 <b>0%</b>	1,051,166 <b>39%</b>
5009 Rev Bonds (Other)	140,600,000	0	140,600,000	73,599,932 <b>52%</b>	30,974,411 <b>22%</b>	36,025,657 <b>26%</b>
5048 Univ Rcpt (DGF)	38,550,000	0	38,550,000	9,952,103 <b>26%</b>	385,821 <b>1%</b>	28,212,076 <b>73%</b>
5061 CIP Rcpts (Other)	34,950,200	0	34,950,200	18,448,528 <b>53%</b>	4,173,392 <b>12%</b>	12,328,280 <b>35%</b>
5102 AIDEA Rcpt (Other)	6,773,700	0	6,773,700	6,152,828 <b>91%</b>	375,494 <b>6%</b>	245,378 <b>4%</b>
5103 AHFC Rcpts (Other)	22,797,630	0	22,797,630	20,198,405 <b>89%</b>	642,767 <b>3%</b>	1,956,458 <b>9%</b>
5105 PFund Rcpt (Other)	400,000	0	400,000	68,583 <b>17%</b>	331,417 <b>83%</b>	0 <b>0%</b>
5108 Stat Desig (Other)	208,389,238	2,500,000	205,889,238	102,774,853 <b>50%</b>	32,187,729 <b>16%</b>	70,926,657 <b>34%</b>
5113 AHFC Bonds (Other)	41,855,900	29,500,000	12,345,989	11,151,905 <b>90%</b>	1,180,954 <b>10%</b>	13,129 <b>0%</b>
5139 AHFC Div (UGF)	131,912,164	0	131,912,164	105,629,944 <b>80%</b>	16,575,194 <b>13%</b>	9,707,027 <b>7%</b>
5140 AIDEA Div (UGF)	136,916,700	0	136,459,316	101,516,018 <b>74%</b>	11,818,234 <b>9%</b>	23,125,064 <b>17%</b>
5141 RCA Rcpts (DGF)	800,000	0	800,000	794,005 <b>99%</b>	0 <b>0%</b>	5,995 <b>1%</b>
5150 ASLC Div (UGF)	4,678,100	0	4,678,100	4,222,212 <b>90%</b>	423,264 <b>9%</b>	32,624 <b>1%</b>
5155 Timber Rcp (DGF)	900,000	0	900,000	142,180 <b>16%</b>	38,066 <b>4%</b>	719,754 <b>80%</b>
5156 Rcpt Svcs (DGF)	8,102,500	0	8,102,500	6,236,568 <b>77%</b>	332,774 <b>4%</b>	1,533,157 <b>19%</b>
5163 COPs (Other)	59,200,000	0	59,200,000	33,747,693 <b>57%</b>	0 <b>0%</b>	25,452,307 <b>43%</b>
5167 NTSC Bond (Other)	71,830,158	0	71,830,158	62,344,179 <b>87%</b>	8,590,630 <b>12%</b>	895,350 <b>1%</b>
5173 Misc Earn (UGF)	14,812,314	0	14,812,314	12,249,623 <b>83%</b>	265,296 <b>2%</b>	2,297,395 <b>16%</b>
5175 BLic&Corp (DGF)	1,325,000	0	1,325,000	660,666 <b>50%</b>	3,372 <b>0%</b>	660,962 <b>50%</b>
5186 ASLC Bonds (Other)	96,936,900	0	96,936,900	96,107,908 <b>99%</b>	495,575 <b>1%</b>	333,416 <b>0%</b>
5188 Fed Unrstr (Federal)	71,000	0	71,000	67,154 <b>95%</b>	0 <b>0%</b>	3,846 <b>5%</b>
5195 VehRcpts (DGF)	476,800	0	476,800	11,775 <b>2%</b>	0 <b>0%</b>	465,025 <b>98%</b>
5201 CFEC Rcpts (DGF)	11,103,000	0	11,103,000	5,913,588 <b>53%</b>	1,851,967 <b>17%</b>	3,337,445 <b>30%</b>
5212 Fed ARRA (Federal)	239,409,168	14,989	239,394,179	217,366,520 <b>91%</b>	493,756 <b>0%</b>	21,533,904 <b>9%</b>
5233 Muni Bonds (Other)	87,500,000	0	87,500,000	0 <b>0%</b>	0 <b>0%</b>	87,500,000 <b>100%</b>
6003 G/F Match (UGF)	885,055,620	7,432	885,048,276	628,553,478 <b>71%</b>	135,476,507 <b>15%</b>	121,018,291 <b>14%</b>

**Notes**

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6004 Gen Fund (UGF)	4,404,678,279	2,500,000	4,404,241,345	2,745,728,371 <b>62%</b>	1,179,441,583 <b>27%</b>	479,071,392 <b>11%</b>
6008 G/O Bonds (Other)	368,594,073	0	230,093,381	141,605,444 <b>62%</b>	45,511,995 <b>20%</b>	42,975,942 <b>19%</b>
6012 Rail Enrgy (UGF)	85,429,042	0	85,429,042	71,470,466 <b>84%</b>	4,928,785 <b>6%</b>	9,029,791 <b>11%</b>
6017 Ben Sys (Other)	739,253	0	739,253	154,519 <b>21%</b>	0 <b>0%</b>	584,735 <b>79%</b>
6018 EVOSS (Other)	24,397,100	0	24,397,100	1,179,980 <b>5%</b>	0 <b>0%</b>	23,217,120 <b>95%</b>
6024 Fish/Game (Other)	5,100,854	0	5,100,854	1,567,061 <b>31%</b>	1,241,546 <b>24%</b>	2,292,247 <b>45%</b>
6026 Hwy Capitl (Other)	60,000,000	0	60,000,000	42,420,495 <b>71%</b>	16,745,909 <b>28%</b>	833,596 <b>1%</b>
6027 Int Airprt (Other)	133,081,442	0	133,081,442	49,012,775 <b>37%</b>	19,337,220 <b>15%</b>	64,731,447 <b>49%</b>
6029 P/E Retire (Other)	893,100	0	893,100	205,888 <b>23%</b>	0 <b>0%</b>	687,212 <b>77%</b>
6034 Teach Ret (Other)	362,000	0	362,000	83,823 <b>23%</b>	0 <b>0%</b>	278,177 <b>77%</b>
6037 GF/MH (UGF)	35,722,545	0	35,722,545	18,817,580 <b>53%</b>	7,704,902 <b>22%</b>	9,200,063 <b>26%</b>
6042 Jud Retire (Other)	9,200	0	9,200	2,142 <b>23%</b>	0 <b>0%</b>	7,058 <b>77%</b>
6044 Debt Ret (Other)	1,842,050	0	1,842,050	556,269 <b>30%</b>	1,285,781 <b>70%</b>	0 <b>0%</b>
6045 Nat Guard (Other)	29,300	0	29,300	6,609 <b>23%</b>	0 <b>0%</b>	22,691 <b>77%</b>
6050 PFD Fund (DGF)	3,301,500	0	3,301,500	1,235,056 <b>37%</b>	31,750 <b>1%</b>	2,034,694 <b>62%</b>
6052 Oil/Haz Fd (DGF)	1,125,000	0	1,125,000	824,213 <b>73%</b>	871 <b>0%</b>	299,917 <b>27%</b>
6053 Invst Loss (UGF)	6,931,200	0	6,931,200	6,480,501 <b>93%</b>	212,000 <b>3%</b>	238,698 <b>3%</b>
6063 NPR Fund (Federal)	60,359,175	349,706	60,009,469	44,325,851 <b>74%</b>	12,691,232 <b>21%</b>	2,992,386 <b>5%</b>
6075 Clean Wtr (Other)	7,503,148	0	7,503,148	2,667,646 <b>36%</b>	381,600 <b>5%</b>	4,453,902 <b>59%</b>
6076 Marine Hwy (DGF)	14,000,000	0	14,000,000	13,277,704 <b>95%</b>	719,021 <b>5%</b>	3,275 <b>0%</b>
6080 Schl Const (DGF)	188,705,058	0	188,705,058	162,934,679 <b>86%</b>	25,770,379 <b>14%</b>	0 <b>0%</b>
6081 Info Svc (Other)	16,148,000	162,560	15,985,440	15,364,259 <b>96%</b>	372,050 <b>2%</b>	249,132 <b>2%</b>
6082 Vessel Rep (DGF)	130,000,000	0	130,000,000	25,051,766 <b>19%</b>	104,948,234 <b>81%</b>	0 <b>0%</b>
6084 Alyeska (Other)	6,578,302	0	6,578,302	4,259,742 <b>65%</b>	2,318,560 <b>35%</b>	0 <b>0%</b>
6092 MHTAAR (Other)	9,400,000	0	9,400,000	4,788,822 <b>51%</b>	2,521,689 <b>27%</b>	2,089,489 <b>22%</b>
6100 ADWF (Other)	20,523,200	0	20,523,200	7,814,269 <b>38%</b>	2,594,752 <b>13%</b>	10,114,179 <b>49%</b>
6112 IntAptCons (Other)	67,309,768	0	67,309,768	41,120,919 <b>61%</b>	5,813,590 <b>9%</b>	20,375,258 <b>30%</b>
6114 EVOS Rest (Other)	400,000	0	400,000	0 <b>0%</b>	0 <b>0%</b>	400,000 <b>100%</b>

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6134 F&G CFP (DGF)	200,000	0	200,000	0 0%	0 0%	200,000 100%
6147 PublicBldg (Other)	19,085,000	0	19,085,000	11,232,368 59%	3,718,488 19%	4,134,144 22%
6149 TAPL Fund (Federal)	2,150,000	713,933	1,436,067	175,320 12%	8,754 1%	1,251,993 87%
6153 State Land (DGF)	3,700,000	0	3,700,000	787,278 21%	161,706 4%	2,751,016 74%
6157 Wrkrs Safe (DGF)	3,092,200	0	3,092,200	3,041,126 98%	31,242 1%	19,832 1%
6180 Alcohol Fd (DGF)	3,600,000	0	3,600,000	446,367 12%	2,927,719 81%	225,914 6%
6185 ElectionFd (Other)	12,446,720	0	12,446,720	6,780,054 54%	2,360,051 19%	3,306,616 27%
6190 Adak Ops (Federal)	11,163,856	0	11,163,856	8,302,348 74%	2,118,707 19%	742,800 7%
6197 AK Cap Inc (DGF)	337,133,539	0	337,133,539	194,689,596 58%	132,000,140 39%	10,443,803 3%
6202 Anatomical (DGF)	75,000	0	75,000	18,377 25%	56,623 75%	0 0%
6206 CPV Tax (Other)	42,567,943	0	41,573,737	26,353,796 63%	14,439,498 35%	780,443 2%
6207 Cr Shp Imp (Other)	11,300,000	0	11,300,000	9,553,902 85%	1,643,271 15%	102,828 1%
6210 Renew Ener (DGF)	243,604,134	0	243,604,134	166,332,020 68%	36,632,623 15%	40,639,491 17%
6211 CSG Tax (UGF)	22,500,000	0	6,592,707	2,050,040 31%	4,536,610 69%	6,057 0%
6213 AHCC Rcpts (UGF)	117,700,000	0	117,700,000	87,431,168 74%	27,341,451 23%	2,927,381 2%
6222 REAA Fund (DGF)	86,647,382	0	86,647,382	32,944,108 38%	53,703,274 62%	0 0%
6226 High Ed (DGF)	460,000	0	460,000	296,480 64%	44,770 10%	118,750 26%
BENE Ben Sys (Other)	20,147	0	20,147	20,147 100%	0 0%	0 0%
OHRP Oil/Haz Fd (DGF)	1,000,000	0	1,000,000	1,000,000 100%	0 0%	0 0%
<b>Report Totals</b>	<b>19,107,775,736</b>	<b>91,083,155</b>	<b>18,862,207,722</b>	<b>10,086,532,277 53%</b>	<b>3,976,967,239 21%</b>	<b>4,798,708,207 25%</b>
<b>UGF</b>	<b>5,846,335,964</b>	<b>2,507,432</b>	<b>5,829,527,009</b>	<b>3,784,149,400 65%</b>	<b>1,388,723,826 24%</b>	<b>656,653,782 11%</b>
<b>DGF</b>	<b>1,104,616,054</b>	<b>360,475</b>	<b>1,104,255,579</b>	<b>635,029,894 58%</b>	<b>362,313,793 33%</b>	<b>106,911,892 10%</b>
<b>Other</b>	<b>1,582,247,827</b>	<b>32,162,560</b>	<b>1,410,580,458</b>	<b>792,978,076 56%</b>	<b>199,238,370 14%</b>	<b>418,364,012 30%</b>
<b>Federal</b>	<b>10,574,575,891</b>	<b>56,052,688</b>	<b>10,517,844,676</b>	<b>4,874,374,906 46%</b>	<b>2,026,691,250 19%</b>	<b>3,616,778,520 34%</b>

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