

CASR Unobligated by Department (1630)

All Funds

Department	FY2010 and prior	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Totals	
Administration	4,457,598	5,500,000	10,722,676	4,663,433	30,793,930	5,042,629	1,503,278	62,683,545	1%
Commerce	63,305,585	20,309,048	36,849,845	80,862,346	21,664,557	31,743,377	16,619,926	271,354,684	6%
Corrections	305	0	271,429	2,170,811	147,788	0	0	2,590,334	0%
Educ & Early Devel	320,193	0	386,850	24,528,308	185,365	711,567	0	26,132,284	1%
Environ Conservation	350,569	11,851,830	38,667,938	51,140,146	56,691,821	52,006,595	54,213,996	264,922,896	6%
Fish and Game	10,248,869	2,782,433	7,147,275	14,369,195	4,033,701	13,272,719	23,925,000	75,779,193	2%
Governor	2,018,107	1,292,692	60	1,504,559	2,162,665	716,335	0	7,694,418	0%
Health & Social Svcs	48,265,990	160,865	9,598,639	13,130,762	6,469,155	1,479,977	1,550,000	80,655,388	2%
Labor & Workforce	385,363	0	0	23,751	744,992	1,443,118	0	2,597,224	0%
Law	864,539	0	306,914	249,213	712,938	0	0	2,133,603	0%
Military & Veterans Affairs	5,911,757	5,363,178	6,568,616	6,905,302	8,438,415	23,290,178	30,788,637	87,266,084	2%
Natural Resources	5,029,995	5,732,735	8,475,593	7,996,691	16,796,349	32,692,612	13,723,278	90,447,253	2%
Public Safety	518,435	4,259,475	335,839	3,806,446	2,431,733	4,533,249	1,131,898	17,017,074	0%
Revenue	393,157	2,172,113	7,358,462	2,705,937	15,646,709	35,341,725	23,318,203	86,936,307	2%
Transportation	695,755,767	149,473,081	192,127,130	262,163,133	320,352,505	723,110,805	1,086,298,272	3,429,280,694	71%
University of Alaska	69,772,602	12,811,642	23,950,172	16,003,576	9,971,068	136,748,974	2,550,000	271,808,034	6%
Judiciary	1,427,271	657,829	877,352	323,388	4,648,363	5,430,404	0	13,364,606	0%
Legislature	430,221	0	1,372,869	3,862,355	225,637	153,504	0	6,044,585	0%
	909,456,325	222,366,923	345,017,658	496,409,352	502,117,691	1,067,717,769	1,255,622,488	4,798,708,207	100%