

CASR Unobligated by Department/Fund Class (1633)

Department	FY2010 and prior	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Totals	
Administration	4,457,598	5,500,000	10,722,676	4,663,433	30,793,930	5,042,629	1,503,278	62,683,545	1%
UGF	3,765,594	0	10,656,574	3,585,433	5,715,731	2,503,772	0	26,227,104	1%
DGF	353,388	5,500,000	51,772	550,000	0	324,934	0	6,780,094	0%
Other	338,616	0	14,331	528,001	25,078,199	2,213,922	1,503,278	29,676,347	1%
Federal	0	0	0	0	0	0	0	0	0%
Commerce	63,305,585	20,309,048	36,849,845	80,862,346	21,664,557	31,743,377	16,619,926	271,354,684	6%
UGF	1,820,903	1,688,279	13,729,983	66,449,741	15,916,309	19,793,413	60,000	119,458,629	2%
DGF	12,213,300	4,297,713	4,042,528	7,003,932	124,200	5,554,606	10,559,926	43,796,205	1%
Other	2,737,179	521,143	4,140,579	1,300,050	0	2,000,000	0	10,698,950	0%
Federal	46,534,203	13,801,913	14,936,755	6,108,622	5,624,048	4,395,358	6,000,000	97,400,900	2%
Corrections	305	0	271,429	2,170,811	147,788	0	0	2,590,334	0%
UGF	305	0	271,429	2,170,811	147,788	0	0	2,590,334	0%
Educ & Early Devel	320,193	0	386,850	24,528,308	185,365	711,567	0	26,132,284	1%
UGF	320,193	0	386,850	6,283,207	185,365	592,817	0	7,768,432	0%
DGF	0	0	0	0	0	118,750	0	118,750	0%
Other	0	0	0	18,245,101	0	0	0	18,245,101	0%
Environ Conservation	350,569	11,851,830	38,667,938	51,140,146	56,691,821	52,006,595	54,213,996	264,922,896	6%
UGF	339,582	1,139,955	4,655,474	4,911,267	11,051,600	8,088,543	8,956,477	39,142,898	1%
DGF	10,987	0	0	288,930	0	0	0	299,917	0%
Other	0	1,800,846	3,732,648	4,494,103	2,458,911	2,125,503	3,026,300	17,638,311	0%
Federal	0	8,911,029	30,279,816	41,445,847	43,181,310	41,792,549	42,231,219	207,841,771	4%
Fish and Game	10,248,869	2,782,433	7,147,275	14,369,195	4,033,701	13,272,719	23,925,000	75,779,193	2%
UGF	643,104	59,506	645,919	4,832,113	2,414,932	7,591,613	1,250,000	17,437,187	0%
DGF	0	0	0	302,553	1,618,769	1,373,037	0	3,294,359	0%
Other	1,009,338	745,585	134,152	2,660,125	0	131,580	8,800,000	13,480,780	0%
Federal	8,596,427	1,977,343	6,367,204	6,574,404	0	4,176,489	13,875,000	41,566,867	1%
Governor	2,018,107	1,292,692	60	1,504,559	2,162,665	716,335	0	7,694,418	0%
UGF	0	33,244	0	1,475,559	2,162,665	716,335	0	4,387,803	0%
Other	2,018,107	1,259,448	60	29,000	0	0	0	3,306,616	0%
Health & Social Svcs	48,265,990	160,865	9,598,639	13,130,762	6,469,155	1,479,977	1,550,000	80,655,388	2%
UGF	15,380,163	160,865	2,040,541	2,425,755	4,764,219	1,361,005	1,250,000	27,382,548	1%
Other	1,739,108	0	0	6,670	8,686	24,134	300,000	2,078,598	0%

CASR Unobligated by Department/Fund Class (1633)

Department	FY2010 and prior	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Totals	
Health & Social Svcs	48,265,990	160,865	9,598,639	13,130,762	6,469,155	1,479,977	1,550,000	80,655,388	2%
Federal	31,146,718	0	7,558,098	10,698,337	1,696,250	94,838	0	51,194,242	1%
Labor & Workforce	385,363	0	0	23,751	744,992	1,443,118	0	2,597,224	0%
UGF	365,532	0	0	23,751	744,992	1,443,118	0	2,577,393	0%
DGF	19,832	0	0	0	0	0	0	19,832	0%
Law	864,539	0	306,914	249,213	712,938	0	0	2,133,603	0%
UGF	408,084	0	306,914	0	712,938	0	0	1,427,935	0%
DGF	56,455	0	0	0	0	0	0	56,455	0%
Other	400,000	0	0	249,213	0	0	0	649,213	0%
Military & Veterans Affs	5,911,757	5,363,178	6,568,616	6,905,302	8,438,415	23,290,178	30,788,637	87,266,084	2%
UGF	3,456,269	42,609	1,235,909	2,703,567	3,984,349	2,635,300	0	14,058,003	0%
Federal	2,455,488	5,320,569	5,332,707	4,201,735	4,454,066	20,654,878	30,788,637	73,208,081	2%
Natural Resources	5,029,995	5,732,735	8,475,593	7,996,691	16,796,349	32,692,612	13,723,278	90,447,253	2%
UGF	1,560,384	3,935,501	2,128,152	4,573,163	4,322,234	10,338,079	670,835	27,528,346	1%
DGF	62	0	2,753,730	403,925	7,851,285	934,779	250,000	12,193,781	0%
Other	142,757	0	800,000	955,211	0	15,413,679	201,941	17,513,588	0%
Federal	3,326,792	1,797,234	2,793,712	2,064,392	4,622,830	6,006,075	12,600,502	33,211,538	1%
Public Safety	518,435	4,259,475	335,839	3,806,446	2,431,733	4,533,249	1,131,898	17,017,074	0%
UGF	167,079	4,259,475	335,839	3,773,442	2,213,734	3,091,228	0	13,840,796	0%
DGF	351,356	0	0	0	200,000	1,300,000	0	1,851,356	0%
Federal	0	0	0	33,004	17,999	142,021	1,131,898	1,324,923	0%
Revenue	393,157	2,172,113	7,358,462	2,705,937	15,646,709	35,341,725	23,318,203	86,936,307	2%
UGF	55,663	41,667	6,278,631	1,647,299	11,733,163	28,388,307	13,005,740	61,150,470	1%
DGF	404	158,265	150,271	0	1,595,755	130,000	0	2,034,694	0%
Other	0	0	0	0	0	850,000	850,000	1,700,000	0%
Federal	337,091	1,972,181	929,560	1,058,638	2,317,791	5,973,418	9,462,463	22,051,142	0%
Transportation	695,755,767	149,473,081	192,127,130	262,163,133	320,352,505	723,110,805	1,086,298,272	3,429,280,694	71%
UGF	75,492,778	2,778,790	3,324,478	56,935,293	16,561,022	65,702,712	26,469,686	247,264,759	5%
DGF	5,037,463	0	0	0	8	3,275	0	5,040,746	0%
Other	27,995,591	7,402,672	18,901,276	27,729,969	19,888,017	51,799,081	25,858,262	179,574,868	4%
Federal	587,229,935	139,291,620	169,901,376	177,497,871	283,903,459	605,605,736	1,033,970,325	2,997,400,322	62%

CASR Unobligated by Department/Fund Class (1633)

Department	FY2010 and prior	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Totals	
University of Alaska	69,772,602	12,811,642	23,950,172	16,003,576	9,971,068	136,748,974	2,550,000	271,808,034	6%
UGF	191,351	66,033	839,226	5,824,695	8,671,068	6,859,582	2,550,000	25,001,954	1%
DGF	780,066	12,744,104	0	9,167,972	1,300,000	7,433,560	0	31,425,703	1%
Other	15,076	1,505	1,068,320	260,910	0	122,455,832	0	123,801,642	3%
Federal	68,786,109	0	22,042,626	750,000	0	0	0	91,578,735	2%
Judiciary	1,427,271	657,829	877,352	323,388	4,648,363	5,430,404	0	13,364,606	0%
UGF	1,427,271	657,829	877,352	323,388	4,648,363	5,430,404	0	13,364,606	0%
Legislature	430,221	0	1,372,869	3,862,355	225,637	153,504	0	6,044,585	0%
UGF	430,221	0	1,372,869	3,862,355	225,637	153,504	0	6,044,585	0%
Grand Total	909,456,325	222,366,923	345,017,658	496,409,352	502,117,691	1,067,717,769	1,255,622,488	4,798,708,207	100%
UGF Total	105,824,476	14,863,753	49,086,138	171,800,836	96,176,109	164,689,733	54,212,737	656,653,782	14%
DGF Total	18,823,313	22,700,081	6,998,300	17,717,313	12,690,017	17,172,942	10,809,926	106,911,892	2%
Other Total	36,395,772	11,731,199	28,791,366	56,458,352	47,433,812	197,013,730	40,539,781	418,364,012	9%
Federal Total	748,412,764	173,071,890	260,141,854	250,432,851	345,817,754	688,841,364	1,150,060,044	3,616,778,520	75%