

CASR Unobligated by Department/Revenue Type (1632)

Department	FY2010 and prior	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Totals	% Total
Department of Administration									
5005 GF/Prgm (DGF)	0	5,500,000	51,772	550,000	0	324,934	0	6,426,706	
5156 Rcpt Svcs (DGF)	353,388	0	0	0	0	0	0	353,388	
5163 COPs (Other)	0	0	0	0	23,713,199	0	0	23,713,199	
6004 Gen Fund (UGF)	3,765,594	0	10,656,574	3,585,433	5,715,731	2,503,772	0	26,227,104	
6017 Ben Sys (Other)	0	0	0	79,335	505,400	0	0	584,735	
6029 P/E Retire (Other)	0	0	0	93,512	593,700	0	0	687,212	
6034 Teach Ret (Other)	0	0	0	38,077	240,100	0	0	278,177	
6042 Jud Retire (Other)	0	0	0	958	6,100	0	0	7,058	
6045 Nat Guard (Other)	0	0	0	2,991	19,700	0	0	22,691	
6081 Info Svc (Other)	249,132	0	0	0	0	0	0	249,132	
6147 PublicBldg (Other)	89,484	0	14,331	313,128	0	2,213,922	1,503,278	4,134,144	
Totals	4,457,598	5,500,000	10,722,676	4,663,433	30,793,930	5,042,629	1,503,278	62,683,545	1%
UGF	3,765,594	0	10,656,574	3,585,433	5,715,731	2,503,772	0	26,227,104	4%
DGF	353,388	5,500,000	51,772	550,000	0	324,934	0	6,780,094	6%
Other	338,616	0	14,331	528,001	25,078,199	2,213,922	1,503,278	29,676,347	7%
Federal	0	0	0	0	0	0	0	0	0%
Department of Commerce, Community, and Economic Development									
5002 Fed Rcpts (Federal)	45,044,649	13,729,561	12,569,534	6,108,622	5,308,797	4,395,358	6,000,000	93,156,521	
5007 I/A Rcpts (Other)	650,587	200,579	0	200,000	0	0	0	1,051,166	
5061 CIP Rcpts (Other)	902,516	320,564	4,140,200	0	0	0	0	5,363,280	
5108 Stat Desig (Other)	573,235	0	0	600,000	0	2,000,000	0	3,173,235	
5140 AIDEA Div (UGF)	42,029	1,187,143	996,490	21,011	2,266,327	5,894,026	0	10,407,025	
5141 RCA Rcpts (DGF)	5,995	0	0	0	0	0	0	5,995	
5156 Rcpt Svcs (DGF)	1,082,798	0	0	0	0	0	0	1,082,798	
5167 NTSC Bond (Other)	610,841	0	0	0	0	0	0	610,841	
5175 BLic&Corp (DGF)	660,962	0	0	0	0	0	0	660,962	
5201 CFEC Rcpts (DGF)	0	0	0	0	43,086	0	0	43,086	
6003 G/F Match (UGF)	600,402	228,595	220,365	1,419,481	0	29,037	60,000	2,557,880	
6004 Gen Fund (UGF)	719,308	272,541	3,936,445	62,081,869	13,649,983	13,870,351	0	94,530,495	
6008 G/O Bonds (Other)	0	0	0	500,050	0	0	0	500,050	
6012 Rail Enrgy (UGF)	459,165	0	8,570,626	0	0	0	0	9,029,791	
6063 NPR Fund (Federal)	237,561	72,352	2,367,221	0	315,252	0	0	2,992,386	

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Department	FY2010 and prior	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Totals	% Total
Department of Commerce, Community, and Economic Development									
6149 TAPL Fund (Federal)	1,251,993	0	0	0	0	0	0	1,251,993	
6197 AK Cap Inc (DGF)	17,045	0	0	0	0	1,346,828	0	1,363,873	
6206 CPV Tax (Other)	0	0	379	0	0	0	0	379	
6210 Renew Ener (DGF)	10,446,500	4,297,713	4,042,528	7,003,932	81,114	4,207,778	10,559,926	40,639,491	
6211 CSG Tax (UGF)	0	0	6,057	0	0	0	0	6,057	
6213 AHCC Rcpts (UGF)	0	0	0	2,927,381	0	0	0	2,927,381	
Totals	63,305,585	20,309,048	36,849,845	80,862,346	21,664,557	31,743,377	16,619,926	271,354,684	6%
UGF	1,820,903	1,688,279	13,729,983	66,449,741	15,916,309	19,793,413	60,000	119,458,629	18%
DGF	12,213,300	4,297,713	4,042,528	7,003,932	124,200	5,554,606	10,559,926	43,796,205	41%
Other	2,737,179	521,143	4,140,579	1,300,050	0	2,000,000	0	10,698,950	3%
Federal	46,534,203	13,801,913	14,936,755	6,108,622	5,624,048	4,395,358	6,000,000	97,400,900	3%
Department of Corrections									
6004 Gen Fund (UGF)	305	0	271,429	2,170,811	147,788	0	0	2,590,334	
Totals	305	0	271,429	2,170,811	147,788	0	0	2,590,334	0%
UGF	305	0	271,429	2,170,811	147,788	0	0	2,590,334	0%
DGF	0	0%							
Other	0	0%							
Federal	0	0%							
Department of Education and Early Development									
6004 Gen Fund (UGF)	320,193	0	386,850	6,283,207	185,365	592,817	0	7,768,432	
6008 G/O Bonds (Other)	0	0	0	18,245,101	0	0	0	18,245,101	
6226 High Ed (DGF)	0	0	0	0	0	118,750	0	118,750	
Totals	320,193	0	386,850	24,528,308	185,365	711,567	0	26,132,284	1%
UGF	320,193	0	386,850	6,283,207	185,365	592,817	0	7,768,432	1%
DGF	0	0	0	0	0	118,750	0	118,750	0%
Other	0	0	0	18,245,101	0	0	0	18,245,101	4%
Federal	0	0%							
Department of Environmental Conservation									
5002 Fed Rcpts (Federal)	0	8,911,029	30,279,816	41,445,847	43,181,310	41,792,549	42,231,219	207,841,771	
5103 AHFC Rcpts (Other)	0	0	0	0	640,030	0	0	640,030	

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Department	FY2010 and prior	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Totals	% Total
Department of Environmental Conservation									
5108 Stat Desig (Other)	0	97,590	370,216	481,173	481,749	499,472	500,000	2,430,199	
5173 Misc Earn (UGF)	0	0	99	0	0	0	0	99	
6003 G/F Match (UGF)	0	935,610	4,354,695	4,376,129	6,102,359	7,537,872	8,750,000	32,056,664	
6004 Gen Fund (UGF)	339,582	204,345	300,681	535,137	4,949,241	550,671	206,477	7,086,135	
6052 Oil/Haz Fd (DGF)	10,987	0	0	288,930	0	0	0	299,917	
6075 Clean Wtr (Other)	0	513,243	1,395,032	1,773,895	328,532	443,200	0	4,453,902	
6100 ADWF (Other)	0	1,190,014	1,967,400	2,239,034	1,008,600	1,182,831	2,526,300	10,114,179	
Totals	350,569	11,851,830	38,667,938	51,140,146	56,691,821	52,006,595	54,213,996	264,922,896	6%
UGF	339,582	1,139,955	4,655,474	4,911,267	11,051,600	8,088,543	8,956,477	39,142,898	6%
DGF	10,987	0	0	288,930	0	0	0	299,917	0%
Other	0	1,800,846	3,732,648	4,494,103	2,458,911	2,125,503	3,026,300	17,638,311	4%
Federal	0	8,911,029	30,279,816	41,445,847	43,181,310	41,792,549	42,231,219	207,841,771	6%
Department of Fish and Game									
5002 Fed Rcpts (Federal)	8,596,427	1,977,343	6,367,204	6,574,404	0	4,176,489	13,875,000	41,566,867	
5108 Stat Desig (Other)	0	0	0	1,951,743	0	0	500,000	2,451,743	
5201 CFEC Rcpts (DGF)	0	0	0	302,553	1,618,769	1,373,037	0	3,294,359	
6003 G/F Match (UGF)	0	21,988	30,186	0	0	201,055	1,250,000	1,503,229	
6004 Gen Fund (UGF)	643,104	37,519	615,732	4,832,113	2,414,932	7,390,558	0	15,933,958	
6008 G/O Bonds (Other)	0	543,564	0	0	0	0	0	543,564	
6018 EVOSS (Other)	0	0	0	18,226	0	0	8,175,000	8,193,226	
6024 Fish/Game (Other)	1,009,338	202,021	134,152	690,156	0	131,580	125,000	2,292,247	
Totals	10,248,869	2,782,433	7,147,275	14,369,195	4,033,701	13,272,719	23,925,000	75,779,193	2%
UGF	643,104	59,506	645,919	4,832,113	2,414,932	7,591,613	1,250,000	17,437,187	3%
DGF	0	0	0	302,553	1,618,769	1,373,037	0	3,294,359	3%
Other	1,009,338	745,585	134,152	2,660,125	0	131,580	8,800,000	13,480,780	3%
Federal	8,596,427	1,977,343	6,367,204	6,574,404	0	4,176,489	13,875,000	41,566,867	1%
Office of the Governor									
6004 Gen Fund (UGF)	0	33,244	0	1,475,559	2,162,665	716,335	0	4,387,803	

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Office of the Governor									
6185 ElectionFd (Other)	2,018,107	1,259,448	60	29,000	0	0	0	3,306,616	
Totals	2,018,107	1,292,692	60	1,504,559	2,162,665	716,335	0	7,694,418	0%
UGF	0	33,244	0	1,475,559	2,162,665	716,335	0	4,387,803	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	2,018,107	1,259,448	60	29,000	0	0	0	3,306,616	1%
Federal	0	0	0	0	0	0	0	0	0%
Department of Health and Social Services									
5002 Fed Rcpts (Federal)	17,682,971	0	7,558,098	10,698,337	1,696,250	94,838	0	37,730,495	
5139 AHFC Div (UGF)	6,974	0	0	0	0	0	0	6,974	
5163 COPs (Other)	1,739,108	0	0	0	0	0	0	1,739,108	
5173 Misc Earn (UGF)	216,377	0	0	0	0	0	0	216,377	
5212 Fed ARRA (Federal)	13,463,747	0	0	0	0	0	0	13,463,747	
6003 G/F Match (UGF)	7,722,332	6,299	1,716,951	1,085,479	2,070,781	9,527	500,000	13,111,370	
6004 Gen Fund (UGF)	2,575,923	137,892	295,750	1,309,094	1,770,929	1,307,598	250,000	7,647,186	
6037 GF/MH (UGF)	4,858,556	16,675	27,840	31,181	922,510	43,879	500,000	6,400,641	
6092 MHTAAR (Other)	0	0	0	6,670	8,686	24,134	300,000	339,489	
Totals	48,265,990	160,865	9,598,639	13,130,762	6,469,155	1,479,977	1,550,000	80,655,388	2%
UGF	15,380,163	160,865	2,040,541	2,425,755	4,764,219	1,361,005	1,250,000	27,382,548	4%
DGF	0	0	0	0	0	0	0	0	0%
Other	1,739,108	0	0	6,670	8,686	24,134	300,000	2,078,598	0%
Federal	31,146,718	0	7,558,098	10,698,337	1,696,250	94,838	0	51,194,242	1%
Department of Labor and Workforce Development									
6004 Gen Fund (UGF)	365,532	0	0	23,751	744,992	1,443,118	0	2,577,393	
6157 Wrkrs Safe (DGF)	19,832	0	0	0	0	0	0	19,832	
Totals	385,363	0	0	23,751	744,992	1,443,118	0	2,597,224	0%
UGF	365,532	0	0	23,751	744,992	1,443,118	0	2,577,393	0%
DGF	19,832	0	0	0	0	0	0	19,832	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%

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Department	FY2010 and prior	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Totals	% Total
Department of Law									
5005 GF/Prgm (DGF)	56,455	0	0	0	0	0	0	56,455	
5108 Stat Desig (Other)	0	0	0	249,213	0	0	0	249,213	
6004 Gen Fund (UGF)	408,084	0	306,914	0	712,938	0	0	1,427,935	
6114 EVOS Rest (Other)	400,000	0	0	0	0	0	0	400,000	
Totals	864,539	0	306,914	249,213	712,938	0	0	2,133,603	0%
UGF	408,084	0	306,914	0	712,938	0	0	1,427,935	0%
DGF	56,455	0	0	0	0	0	0	56,455	0%
Other	400,000	0	0	249,213	0	0	0	649,213	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Military and Veterans Affairs									
5002 Fed Rcpts (Federal)	2,455,488	5,320,569	5,332,707	4,201,735	4,454,066	20,654,878	30,788,637	73,208,081	
6003 G/F Match (UGF)	2,974,027	42,609	1,230,909	1,823,547	1,091,263	257,200	0	7,419,554	
6004 Gen Fund (UGF)	482,243	0	5,000	880,020	2,893,086	2,378,100	0	6,638,448	
Totals	5,911,757	5,363,178	6,568,616	6,905,302	8,438,415	23,290,178	30,788,637	87,266,084	2%
UGF	3,456,269	42,609	1,235,909	2,703,567	3,984,349	2,635,300	0	14,058,003	2%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	2,455,488	5,320,569	5,332,707	4,201,735	4,454,066	20,654,878	30,788,637	73,208,081	2%
Department of Natural Resources									
5002 Fed Rcpts (Federal)	3,326,792	1,797,234	2,793,712	2,064,392	4,622,830	6,006,075	12,600,502	33,211,538	
5005 GF/Prgm (DGF)	62	0	2,713	403,925	4,498,905	0	0	4,905,606	
5108 Stat Desig (Other)	39,930	0	800,000	955,211	0	389,786	201,941	2,386,867	
5139 AHFC Div (UGF)	0	0	0	0	464,154	0	0	464,154	
5155 Timber Rcp (DGF)	0	0	0	0	0	719,754	0	719,754	
5156 Rcpt Svcs (DGF)	0	0	0	0	96,971	0	0	96,971	
5195 VehRcpts (DGF)	0	0	0	0	0	215,025	250,000	465,025	
6003 G/F Match (UGF)	0	439,794	4,132	47,759	82,911	147,358	670,835	1,392,788	
6004 Gen Fund (UGF)	1,560,384	3,495,707	2,124,020	4,525,404	3,775,169	10,190,721	0	25,671,404	
6018 EVOSS (Other)	0	0	0	0	0	15,023,894	0	15,023,894	
6153 State Land (DGF)	0	0	2,751,016	0	0	0	0	2,751,016	
6197 AK Cap Inc (DGF)	0	0	0	0	3,255,409	0	0	3,255,409	

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Department of Natural Resources									
6207 Cr Shp Imp (Other)	102,828	0	0	0	0	0	0	102,828	
Totals	5,029,995	5,732,735	8,475,593	7,996,691	16,796,349	32,692,612	13,723,278	90,447,253	2%
UGF	1,560,384	3,935,501	2,128,152	4,573,163	4,322,234	10,338,079	670,835	27,528,346	4%
DGF	62	0	2,753,730	403,925	7,851,285	934,779	250,000	12,193,781	11%
Other	142,757	0	800,000	955,211	0	15,413,679	201,941	17,513,588	4%
Federal	3,326,792	1,797,234	2,793,712	2,064,392	4,622,830	6,006,075	12,600,502	33,211,538	1%
Department of Public Safety									
5002 Fed Rcpts (Federal)	0	0	0	33,004	17,999	142,021	1,131,898	1,324,923	
5005 GF/Prgm (DGF)	351,356	0	0	0	0	0	0	351,356	
6004 Gen Fund (UGF)	167,079	4,259,475	335,839	3,773,442	2,213,734	3,091,228	0	13,840,796	
6134 F&G CFP (DGF)	0	0	0	0	200,000	0	0	200,000	
6197 AK Cap Inc (DGF)	0	0	0	0	0	1,300,000	0	1,300,000	
Totals	518,435	4,259,475	335,839	3,806,446	2,431,733	4,533,249	1,131,898	17,017,074	0%
UGF	167,079	4,259,475	335,839	3,773,442	2,213,734	3,091,228	0	13,840,796	2%
DGF	351,356	0	0	0	200,000	1,300,000	0	1,851,356	2%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	33,004	17,999	142,021	1,131,898	1,324,923	0%
Department of Revenue									
5002 Fed Rcpts (Federal)	337,091	1,972,181	929,560	1,058,638	2,317,791	5,973,418	9,462,463	22,051,142	
5139 AHFC Div (UGF)	55,663	41,450	368,185	529,392	0	0	8,191,400	9,186,089	
5140 AIDEA Div (UGF)	0	0	0	0	0	0	1,868,037	1,868,037	
6003 G/F Match (UGF)	0	0	0	218,512	10,551	81,634	0	310,697	
6004 Gen Fund (UGF)	0	217	5,910,446	899,395	10,678,993	28,306,673	1,418,607	47,214,331	
6037 GF/MH (UGF)	0	0	0	0	1,043,619	0	1,527,697	2,571,316	
6050 PFD Fund (DGF)	404	158,265	150,271	0	1,595,755	130,000	0	2,034,694	

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Department of Revenue									
6092 MHTAAR (Other)	0	0	0	0	0	850,000	850,000	1,700,000	
Totals	393,157	2,172,113	7,358,462	2,705,937	15,646,709	35,341,725	23,318,203	86,936,307	2%
UGF	55,663	41,667	6,278,631	1,647,299	11,733,163	28,388,307	13,005,740	61,150,470	9%
DGF	404	158,265	150,271	0	1,595,755	130,000	0	2,034,694	2%
Other	0	0	0	0	0	850,000	850,000	1,700,000	0%
Federal	337,091	1,972,181	929,560	1,058,638	2,317,791	5,973,418	9,462,463	22,051,142	1%
Department of Transportation/Public Facilities									
5002 Fed Rcpts (Federal)	582,774,583	139,291,620	169,901,376	177,497,871	283,903,459	605,605,736	1,033,227,525	2,992,202,169	
5005 GF/Prgm (DGF)	3,500,663	0	0	0	0	0	0	3,500,663	
5061 CIP Rcpts (Other)	136,146	0	65,616	21,266	400,000	1,641,192	4,700,780	6,965,000	
5102 AIDEA Rcpt (Other)	4,429	0	0	0	240,949	0	0	245,378	
5103 AHFC Rcpts (Other)	1,316,428	0	0	0	0	0	0	1,316,428	
5108 Stat Desig (Other)	6,648,758	5,928,406	9,404,944	4,253,292	12,000,000	12,000,000	10,000,000	60,235,400	
5113 AHFC Bonds (Other)	13,129	0	0	0	0	0	0	13,129	
5139 AHFC Div (UGF)	49,809	0	0	0	0	0	0	49,809	
5140 AIDEA Div (UGF)	405,991	0	0	0	1,527,000	0	6,367,010	8,300,002	
5150 ASLC Div (UGF)	6,224	0	0	0	26,400	0	0	32,624	
5167 NTSC Bond (Other)	269,433	0	0	0	0	0	0	269,433	
5173 Misc Earn (UGF)	60,569	0	0	2,020,350	0	0	0	2,080,920	
5186 ASLC Bonds (Other)	333,416	0	0	0	0	0	0	333,416	
5188 Fed Unrstr (Federal)	3,846	0	0	0	0	0	0	3,846	
5212 Fed ARRA (Federal)	4,451,507	0	0	0	0	0	0	4,451,507	
6003 G/F Match (UGF)	3,898,569	1,506,234	294,185	3,530,359	4,956,380	28,577,705	19,902,675	62,666,108	
6004 Gen Fund (UGF)	70,832,916	1,272,555	3,028,336	51,384,584	10,047,312	37,102,788	0	173,668,492	
6008 G/O Bonds (Other)	0	0	0	23,426,317	0	0	0	23,426,317	
6026 Hwy Capitl (Other)	0	0	0	0	0	833,596	0	833,596	
6027 Int Airprt (Other)	7,753,134	741,350	9,430,716	5,326	7,247,067	34,985,968	4,567,884	64,731,447	
6037 GF/MH (UGF)	0	0	1,957	0	3,930	22,219	200,000	228,106	
6053 Invst Loss (UGF)	238,698	0	0	0	0	0	0	238,698	
6076 Marine Hwy (DGF)	0	0	0	0	0	3,275	0	3,275	
6092 MHTAAR (Other)	0	0	0	0	0	0	50,000	50,000	
6112 IntAptCons (Other)	10,740,653	732,916	0	23,766	0	2,338,325	6,539,598	20,375,258	

Notes

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State of Alaska

Released February 2, 2016

CASR Unobligated by Department/Revenue Type (1632)

Department	FY2010 and prior	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Totals	% Total
Department of Transportation/Public Facilities									
6190 Adak Ops (Federal)	0	0	0	0	0	0	742,800	742,800	
6197 AK Cap Inc (DGF)	1,536,801	0	0	0	8	0	0	1,536,809	
6206 CPV Tax (Other)	780,065	0	0	0	0	0	0	780,065	
Totals	695,755,767	149,473,081	192,127,130	262,163,133	320,352,505	723,110,805	1,086,298,272	3,429,280,694	71%
UGF	75,492,778	2,778,790	3,324,478	56,935,293	16,561,022	65,702,712	26,469,686	247,264,759	38%
DGF	5,037,463	0	0	0	8	3,275	0	5,040,746	5%
Other	27,995,591	7,402,672	18,901,276	27,729,969	19,888,017	51,799,081	25,858,262	179,574,868	43%
Federal	587,229,935	139,291,620	169,901,376	177,497,871	283,903,459	605,605,736	1,033,970,325	2,997,400,322	83%
University of Alaska									
5002 Fed Rcpts (Federal)	65,167,459	0	22,042,626	750,000	0	0	0	87,960,085	
5009 Rev Bonds (Other)	0	1,505	1,068,320	0	0	34,955,832	0	36,025,657	
5048 Univ Rcpt (DGF)	0	12,744,104	0	9,167,972	1,300,000	5,000,000	0	28,212,076	
5140 AIDEA Div (UGF)	0	0	0	0	0	0	2,550,000	2,550,000	
5167 NTSC Bond (Other)	15,076	0	0	0	0	0	0	15,076	
5212 Fed ARRA (Federal)	3,618,650	0	0	0	0	0	0	3,618,650	
5233 Muni Bonds (Other)	0	0	0	0	0	87,500,000	0	87,500,000	
6004 Gen Fund (UGF)	191,351	66,033	839,226	5,824,695	8,671,068	6,859,582	0	22,451,954	
6008 G/O Bonds (Other)	0	0	0	260,910	0	0	0	260,910	
6180 Alcohol Fd (DGF)	0	0	0	0	0	225,914	0	225,914	
6197 AK Cap Inc (DGF)	780,066	0	0	0	0	2,207,646	0	2,987,712	
Totals	69,772,602	12,811,642	23,950,172	16,003,576	9,971,068	136,748,974	2,550,000	271,808,034	6%
UGF	191,351	66,033	839,226	5,824,695	8,671,068	6,859,582	2,550,000	25,001,954	4%
DGF	780,066	12,744,104	0	9,167,972	1,300,000	7,433,560	0	31,425,703	29%
Other	15,076	1,505	1,068,320	260,910	0	122,455,832	0	123,801,642	30%
Federal	68,786,109	0	22,042,626	750,000	0	0	0	91,578,735	3%

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CASR Unobligated by Department/Revenue Type (1632)

Department	FY2010 and prior	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Totals	% Total
Judiciary									
6004 Gen Fund (UGF)	1,427,271	657,829	877,352	323,388	4,648,363	5,430,404	0	13,364,606	
Totals	1,427,271	657,829	877,352	323,388	4,648,363	5,430,404	0	13,364,606	0%
UGF	1,427,271	657,829	877,352	323,388	4,648,363	5,430,404	0	13,364,606	2%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Legislature									
6004 Gen Fund (UGF)	430,221	0	1,372,869	3,862,355	225,637	153,504	0	6,044,585	
Totals	430,221	0	1,372,869	3,862,355	225,637	153,504	0	6,044,585	0%
UGF	430,221	0	1,372,869	3,862,355	225,637	153,504	0	6,044,585	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Report Totals	909,456,325	222,366,923	345,017,658	496,409,352	502,117,691	1,067,717,769	1,255,622,488	4,798,708,207	100%
UGF	105,824,476	14,863,753	49,086,138	171,800,836	96,176,109	164,689,733	54,212,737	656,653,782	100%
DGF	18,823,313	22,700,081	6,998,300	17,717,313	12,690,017	17,172,942	10,809,926	106,911,892	100%
Other	36,395,772	11,731,199	28,791,366	56,458,352	47,433,812	197,013,730	40,539,781	418,364,012	100%
Federal	748,412,764	173,071,890	260,141,854	250,432,851	345,817,754	688,841,364	1,150,060,044	3,616,778,520	100%

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