

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY2017 Governor Amended (13294)

| Department | UGF | DGF | Other | Federal | Total | PFT | PPT | NP Positions | Total |
|-------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------|--------------|---------------------|---------------|
| Department of Administration | 74,115.1 | 28,227.8 | 229,970.6 | 2,221.5 | 334,535.0 | 1,043 | 19 | 37 | 1,099 |
| Department of Commerce, Community, and Economic Development | 21,284.7 | 80,810.6 | 61,935.0 | 20,044.9 | 184,075.2 | 547 | 0 | 5 | 552 |
| Department of Corrections | 270,783.2 | 26,694.4 | 14,477.8 | 7,494.9 | 319,450.3 | 1,871 | 0 | 0 | 1,871 |
| Department of Education and Early Development | 1,295,442.9 | 55,923.7 | 39,001.2 | 241,939.7 | 1,632,307.5 | 319 | 15 | 7 | 341 |
| Department of Environmental Conservation | 17,721.9 | 28,073.5 | 14,389.0 | 23,878.9 | 84,063.3 | 514 | 0 | 2 | 516 |
| Department of Fish and Game | 57,622.8 | 14,122.4 | 64,512.8 | 67,705.6 | 203,963.6 | 879 | 686 | 53 | 1,618 |
| Office of the Governor | 22,856.1 | 0.0 | 848.7 | 201.0 | 23,905.8 | 140 | 0 | 20 | 160 |
| Department of Health and Social Services | 1,118,548.9 | 104,199.3 | 99,477.4 | 1,415,904.0 | 2,738,129.6 | 3,459 | 54 | 95 | 3,608 |
| Department of Labor and Workforce Development | 23,907.4 | 35,767.5 | 20,417.8 | 85,438.1 | 165,530.8 | 734 | 61 | 9 | 804 |
| Department of Law | 50,535.5 | 3,520.7 | 48,115.6 | 1,020.1 | 103,191.9 | 546 | 1 | 0 | 547 |
| Department of Military and Veterans Affairs | 18,636.9 | 28.4 | 14,897.6 | 26,206.7 | 59,769.6 | 274 | 2 | 1 | 277 |
| Department of Natural Resources | 94,039.6 | 28,511.1 | 40,675.2 | 21,882.3 | 185,108.2 | 711 | 217 | 90 | 1,018 |
| Department of Public Safety | 157,472.6 | 6,609.3 | 14,417.4 | 10,808.7 | 189,308.0 | 831 | 18 | 7 | 856 |
| Department of Revenue | 29,113.8 | 11,119.9 | 282,935.5 | 79,630.8 | 402,800.0 | 863 | 32 | 18 | 913 |
| Department of Transportation/Public Facilities | 231,307.9 | 67,345.6 | 290,999.2 | 2,036.3 | 591,689.0 | 3,098 | 379 | 208 | 3,685 |
| University of Alaska | 335,001.6 | 337,184.9 | 86,875.4 | 150,852.7 | 909,914.6 | 4,513 | 221 | 0 | 4,734 |
| Judiciary | 106,545.7 | 518.0 | 1,982.0 | 1,325.6 | 110,371.3 | 768 | 51 | 7 | 826 |
| Legislature | 72,126.6 | 63.4 | 809.8 | 0.0 | 72,999.8 | 255 | 293 | 0 | 548 |
| Branch-wide Unallocated Appropriations | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| Debt Service | 217,690.3 | 18,300.0 | 84,740.2 | 5,248.2 | 325,978.7 | 0 | 0 | 0 | 0 |
| Direct Appropriations to Retirement Accounts | 221,348.3 | 0.0 | 0.0 | 0.0 | 221,348.3 | 0 | 0 | 0 | 0 |
| Special Appropriations | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| Fund Capitalization | 1,002,000.0 | 1,560.4 | 8,759.0 | 23,396.0 | 1,035,715.4 | 0 | 0 | 0 | 0 |
| Fund Transfers | -942,820.0 | 4,060,288.0 | 0.0 | 0.0 | 3,117,468.0 | 0 | 0 | 0 | 0 |
| Total: | 4,495,281.8 | 4,908,868.9 | 1,420,237.2 | 2,187,236.0 | 13,011,623.9 | 21,365 | 2,049 | 559 | 23,973 |