

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY2017 Governor Amended (13294)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	74,289.9	28,212.5	230,056.4	2,221.8	334,780.6	1,043	19	37	1,099
Department of Commerce, Community, and Economic Development	21,280.7	80,772.2	62,088.3	20,041.1	184,182.3	547	0	5	552
Department of Corrections	271,783.4	26,667.9	14,473.5	7,500.7	320,425.5	1,871	0	0	1,871
Department of Education and Early Development	1,295,430.8	55,952.1	39,111.2	241,925.9	1,632,420.0	319	15	7	341
Department of Environmental Conservation	17,709.7	28,045.5	14,374.1	23,863.8	83,993.1	514	0	2	516
Department of Fish and Game	57,730.2	14,163.4	64,490.1	67,681.6	204,065.3	879	686	53	1,618
Office of the Governor	23,019.3	0.0	855.0	202.3	24,076.6	140	0	20	160
Department of Health and Social Services	1,117,862.2	104,137.3	99,345.9	1,415,731.8	2,737,077.2	3,459	54	95	3,608
Department of Labor and Workforce Development	23,928.3	35,739.3	20,405.8	85,299.9	165,373.3	734	61	9	804
Department of Law	50,727.6	3,523.1	48,214.3	1,018.1	103,483.1	546	1	0	547
Department of Military and Veterans Affairs	18,629.0	28.4	14,906.4	26,169.3	59,733.1	274	2	1	277
Department of Natural Resources	94,036.4	28,484.8	40,677.6	21,869.4	185,068.2	711	217	90	1,018
Department of Public Safety	157,396.3	6,603.5	14,407.9	10,806.7	189,214.4	831	18	7	856
Department of Revenue	29,069.0	11,097.6	283,042.7	79,587.7	402,797.0	863	32	18	913
Department of Transportation/Public Facilities	232,349.5	67,316.0	290,381.0	2,033.9	592,080.4	3,098	379	208	3,685
University of Alaska	335,001.6	337,184.9	86,875.4	150,852.7	909,914.6	4,513	221	0	4,734
Judiciary	107,505.2	518.0	1,982.0	1,325.6	111,330.8	768	51	7	826
Legislature	72,705.0	63.4	809.8	0.0	73,578.2	255	293	0	548
Branch-wide Unallocated Appropriations	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Debt Service	217,690.3	18,300.0	84,740.2	5,248.2	325,978.7	0	0	0	0
Direct Appropriations to Retirement Accounts	221,348.3	0.0	0.0	0.0	221,348.3	0	0	0	0
Special Appropriations	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Fund Capitalization	1,002,000.0	1,560.4	8,759.0	23,396.0	1,035,715.4	0	0	0	0
Fund Transfers	-869,395.0	4,060,288.0	0.0	0.0	3,190,893.0	0	0	0	0
Total:	4,572,097.7	4,908,658.3	1,419,996.6	2,186,776.5	13,087,529.1	21,365	2,049	559	23,973