



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
Pat Pitney, Director

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March 24, 2016

The Honorable Pete Kelly
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 518
Juneau, AK 99801-1182

The Honorable Anna MacKinnon
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 516
Juneau, AK 99801-1182

The Honorable Mark Neuman
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 513
Juneau, AK 99801-1182

The Honorable Steve Thompson
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 515
Juneau, AK 99801-1182

Re: FY 2017 Operating Budget Amendments
FY 2017 Mental Health Budget Amendments

Dear Finance Committee Co-Chairs,

Enclosed, please find proposed amendments to the FY2017 operating budget and mental health budget.

Included are amendments based on recently completed negotiations with the Public Employees Local 71 representing the Labor Trades and Crafts Unit. This contract includes required 15 hour furloughs for each permanent full-time employee; and a one-year health insurance reduction. This contract results in amendments that reduce the budget by \$931.4 (\$460.8 is unrestricted general funds).

Thank you for your consideration of these budget amendments.

Sincerely,

A handwritten signature in blue ink that reads "Pat Pitney".

Pat Pitney
Director

Enclosures

cc: David Teal, Director, Legislative Finance Division