

FY2017 Operating Amendments

Line	Back-up Page	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	1-6	Various	Various			Alaska State Employee Assc. (GGU) Salary Adjustments - Year 1 Monthly health insurance premium for GGU members decrease from \$1389 to \$1342 and a 15 hour furlough for GGU members.	(2,385.5)	(702.5)	(1,359.1)	(1,048.9)	Multiple	(5,496.0)
2	7-11	Various	Various			Confidential Employee Assoc. (CEA) Salary Adjustments - Year 1 A 15 hour furlough for CEA members and Legal Trust rate increase from \$10 to \$12 per member per month.	(11.6)	(1.4)	(19.3)	(1.1)	Multiple	(33.4)
5	12-15	Transportation & Public Facilities	Marine Vessel Operations			Marine Engineers Beneficial Assc. Salary Adjustments - Year 3 COLA 2%, M/V Tustumena employees increase, 5.9% defined benefit contribution increase. The amendment includes \$156.0 that was removed by the Senate.	534.2	0.0	0.0	0.0	1004 General Fund	534.2
6	16-19	Various	Various			Alaska Care Health Insurance Premiums: Monthly employer-paid health insurance rate increase from \$1346 to \$1451. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC, Confidential, Correctional Officers, Marine Engineers, Mt. Edgecumbe Teachers, Supervisory Unit, Unlicensed Vessel Personnel.	5,714.6	501.0	1,562.8	628.4	Multiple	8,406.8
7	20	Various	Various		L	Salary and Benefit Adjustments Add the collective bargaining units to the salary and benefit adjustment section for terms included in this amendment request. This section makes the salary adjustments contingent on ratification by the collective bargaining units.						
8						FY2017 Operating Amendments Total	3,851.7	(202.9)	184.4	(421.6)		3,411.6