

**Personal Services Deleted Position Count Statewide Summary (146)**

Scenario: FY2017 Governor (12995)

<b>Department</b>	<b>Full Time</b>	<b>Part Time</b>	<b>Non-Perm</b>	<b>Total Deleted Positions</b>	<b>Total Deleted Position Months</b>
Office of the Governor	1	0	0	1	12.0
Department of Administration	6	0	7	13	96.5
Department of Law	2	0	0	2	24.0
Department of Revenue	14	0	0	14	168.0
Department of Education and Early Development	3	0	9	12	128.0
Department of Health and Social Services	12	3	2	17	188.5
Department of Labor and Workforce Development	3	1	1	5	60.0
Department of Commerce, Community, and Economic Development	11	1	2	14	133.5
Department of Natural Resources	7	3	2	12	133.3
Department of Fish and Game	17	18	1	36	254.0
Department of Public Safety	17	0	7	24	286.0
Department of Environmental Conservation	7	0	0	7	84.0
Department of Transportation/Public Facilities	23	15	14	52	374.9
University of Alaska	5	0	0	5	60.0
<b>Statewide Totals for Deleted Positions:</b>	<b>128</b>	<b>41</b>	<b>45</b>	<b>214</b>	<b>2,002.7</b>

\* Note: This report does not contain data for the following agencies: Court System, Legislature, and AMHS.