

Personal Services Filled Employee Payroll Count Two Way Comparison (1617)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Administration (2)	1,000	11	51	1,062	959	12	62	1,033	-41	1	11	-29
Commerce (8)	475	3	10	488	459	3	14	476	-16	0	4	-12
Corrections (20)	1,776	0	20	1,796	1,776	1	37	1,814	0	1	17	18
Educ & Early Devel (5)	320	3	64	387	305	2	65	372	-15	-1	1	-15
Environ Conservation (18)	495	1	23	519	481	0	8	489	-14	-1	-15	-30
Fish and Game (11)	1,314	111	54	1,479	1,293	114	49	1,456	-21	3	-5	-23
Governor (1)	128	0	149	277	126	2	36	164	-2	2	-113	-113
Health & Social Svcs (6)	3,240	64	274	3,578	3,194	58	248	3,500	-46	-6	-26	-78
Labor & Workforce (7)	734	4	33	771	684	3	58	745	-50	-1	25	-26
Law (3)	548	1	5	554	488	2	2	492	-60	1	-3	-62
Military & Veterans Affairs (9)	264	1	1	266	239	1	1	241	-25	0	0	-25
Natural Resources (10)	888	10	397	1,295	831	5	970	1,806	-57	-5	573	511
Public Safety (12)	834	1	157	992	809	3	135	947	-25	2	-22	-45
Revenue (4)	513	0	5	518	481	0	9	490	-32	0	4	-28
Transportation (25)	3,305	28	97	3,430	3,155	24	80	3,259	-150	-4	-17	-171
Judiciary (41)	678	35	132	845	641	41	135	817	-37	6	3	-28
Legislature (31)	373	52	5	430	335	63	0	398	-38	11	-5	-32
Statewide Total:	16,885	325	1,477	18,687	16,256	334	1,909	18,499	-629	9	432	-188

* Note: This report counts filled payroll system employees based on unique employee number.

Note: Excluded from the counts are Guard I and Emergency Firefighter employees with no earnings in the Fiscal Year; members of the Alaska State Defense Force and National Guard; Board Members; Stipend Recipients; Student Workers; and Legislators.

These counts can be released to the public and will reconcile to counts released by Dept of Administration. University, AHFC, and AGDC do not use the state payroll system.