Department of Administration

FY2016 Management Plan

PCN	Tracking ID] Stat Job Class Title		Time E Status I		RangeSplit	Total Costs		Tracking ID	l Stat Job Class Title	Location		Barg Unit _I	RangeSplit	Total Costs
RDU Nar	ne: Ente	rprise Technology Services (24)													
Compor	nent: Er	nterprise Technology Services (2082	2)												
02-6504	4 3798	Systems Programmer IV	Anchorage	FT	SS	25	216,693	02-6504	3798	Systems Programmer IV	Juneau	FT	SS	25	172,339
02-X06	9 2711	3 Statewide Infor Tech Officer	Juneau	FT	ΧE	26	91,841	02-X069	27113	Statewide Infor Tech Officer	Anchorage	FT	XE	26	175,500
RDU Nar	ne: Alas	ka Oil and Gas Conservation Comm	ission (21)												
Compor	nent: Al	aska Oil and Gas Conservation Con	nmission (201	10)											
02-X20	3 2978	4 Petroleum Inspector	Anchorage	FT	ΧE	23	179,638	02-X203	29784	Petroleum Inspector	Soldotna	FT	XE	23	179,105
RDU Nar	ne: Lega	al and Advocacy Services (11)													
Compor	nent: Of	ffice of Public Advocacy (43)													
02-1686	3547	Attorney III	Palmer	FT	ΧE	22	126,980	02-1686	3547	Attorney III	Anchorage	FT	XE	22	130,473
Compor	nent: Pu	ublic Defender Agency (1631)													
02-N07	041 3202	Law Office Assistant I	Nome	NP	GP	11	4,537	02-N0704	11 3202	Law Office Assistant I	Bethel	NP	GP	11	4,960
RDU Nar	ne: Divis	sion of Motor Vehicles (265)													
Compor	nent: M	otor Vehicles (2348)													
12-5417	7 1489	0 Analyst/Programmer V	Anchorage	FT	GP	22	154,368	12-5417	14890) Analyst/Programmer V	Fort Meyer	s, FT	GP	22	149,751

Department of Commerce, Community, and Economic Development

FY2016 Management Plan

PCN	Tracking ID	Stat Job Class Title	Location	Time B Status U	_	_{ange} Split	Total Costs	PCN	Trackin ID	g Stat Job Class Title	Location		Barg Unit _F	RangeSplit	Total Costs
RDU Na	me: Exec	utive Administration and Develo	pment (119)												
Compo	nent: Co	mmissioner's Office (1027)													
01-302	X 3096	Outreach Administrator	Anchorage	FT	XE	15	65,234	01-302X	3096	Administrative Specialist	Juneau	FT	XE	17	102,606

Department of Corrections

FY2016 Management Plan

PCN	Tracking ID	Stat Job Class Title	Location	Time E Status U		_{ange} Split	Total Costs	PCN	Tracking ID	g Stat Job Class Title	Location	Time Status	_	RangeSplit	Total Costs
RDU Na	me: Healt	h and Rehabilitation Services (638)													
Compo	nent: Be	havioral Health Care (2951)													
20-660	6 16662	Licensed Prac Nurse	Anchorage	FT	GP	17	112,804	20-6606	1666	2 Licensed Prac Nurse	Eagle Ri	ver FT	GP	17	114,115

Department of Education and Early Development

FY2016 Management Plan

PCN ID	acking	Stat Job Class Title	Ti Location Sta	ime B atus U		angeSplit	Total Costs	PCN	Trackin ID	g Stat Job Class Title	Location		Barg Unit	RangeSplit	Total Costs
RDU Name	: Alaska	a Library and Museums (386)													
Componer	nt: Libi	rary Operations (208)													
05-3010	6397	Librarian IV	Anchorage	FT	SS	22	165,483	05-3010	6397	Librarian IV	Juneau	FT	SS	22	170,076
05-3047	6409	Grants Administrator III	Anchorage	FT	GP	19	101,162	05-3047	6409	Grants Administrator III	Juneau	FT	GP	19	108,422
05-3053	6412	Administrative Assistant I	Anchorage	FT	GP	12	78,248	05-3053	6412	Administrative Assistant I	Juneau	FT	GP	12	82,093
Componer	nt: Onl	ine with Libraries (OWL) (3058)													
05-3093	6422	TI Program Coordinator II	Anchorage	FT	GP	20	109,281	05-3093	6422	Program Coordinator II	Juneau	FT	GP	20	117,268

Department of Environmental Conservation

FY2016 Management Plan

PCN	Track ID	•	t Job Class Title		Time B status U		tangeSplit	Total Costs	PCN	Tracking ID S		Location		Barg Unit	RangeSplit	Total Costs
RDU Na	me: A	dministr	ation (202)													
Compo	nent:	Admini	strative Services (635)													
18-783	7 26	6013	Database Specialist II	Juneau	FT	GP	21	127,781	18-7837	26013	Database Specialist II	Anchorage	FT	GP	21	126,028
RDU Na	me: Eı	nvironm	ental Health (207)													
Compo	nent:	Food S	afety & Sanitation (2343)													
18-729	5 15	5080	Environ Health Off II	Juneau	FT	GP	16	93,545	18-7295	15080	Environ Health Off I	Anchorage	FT	GP	14	74,957
18-750	9 15	5224	Environ Health Off IV	Anchorage	FT	SS	20	119,867	18-7509	15224	Environ Health Off IV	Juneau	FT	SS	20	125,430
Compo	nent:	Labora	tory Services (2065)													
18-723	5 15	5048	Environ Health Off III	Wasilla	FT	GG	18	147,641	18-7235	15048	Environ Health Off III	Anchorage	FT	GG	18	96,114
Compo	nent:	Drinkin	g Water (2066)													
18-718	6 15	5017	Regulations Spec I	Anchorage	FT	GP	13	74,301	18-7186	15017	Environ Program Technician	Soldotna	FT	GP	13	71,302
RDU Na	me: S	pill Prev	ention and Response (208)													
Compo	nent:	Spill Pr	evention and Response (3094)													
18-755	0 15	5254	Environ Program Manager I	Anchorage	FT	SS	21	114,468	18-7550	15254	Environ Program Manager I	Fairbanks	FT	SS	21	139,288
18-755	7 15	5261	Environ Program Spec III	Anchorage	FT	GP	18	119,810	18-7557	15261	Environ Program Spec IV	Fairbanks	FT	SS	20	113,028
18-757	'8 15	5279	Environ Program Spec III	Ketchikan	FT	GP	18	134,719	18-7578	15279	Environ Program Spec III	Anchorage	FT	GP	18	95,344
18-760	7 15	5299	Environ Program Spec IV	Anchorage	FT	SS	20	108,027	18-7607	15299	Environ Program Spec III	Soldotna	FT	GP	18	96,485
18-771	7 15	5377	Environ Program Spec III	Anchorage	FT	SS	18	96,659	18-7717	15377	Environ Program Spec III	Valdez	FT	GP	18	102,217

Department of Fish and Game

FY2016 Management Plan

FY2017 Governor

PCN	Tracking ID St	at Job Class Title	Ti Location Sta	ime B atus L		RangeSplit	Total Costs		Tracking ID St	tat Job Class Title	Location		Barg Unit _I	RangeSplit	Total Costs
RDU Na	me: Commer	cial Fisheries (143)													
Compo	nent: South	east Region Fisheries Managem	ent (2167)												
11-129	8 12500	Fishery Biologist II	Juneau	FT	SS	16	750	11-1298	12500	Fishery Biologist I	Yakutat	PT	SS	14	51,582
Compo	nent: Centra	al Region Fisheries Managemen	t (2168)												
11-156	3 12703	F&W Technician II	King Salmon	PT	GP	9	14,068	11-1563	12703	F&W Technician II	Palmer	PT	GP	9	10,118
Compo	onent: AYK R	egion Fisheries Management (2	169)												
11-112	26 12404	Fishery Biologist I	Fairbanks	PT	GP	14	44,914	11-1126	12404	Fishery Biologist I	Eagle	PT	GP	14	45,022
11-191	0 12929	F&W Technician III	Anvik	PT	GP	11	37,366	11-1910	12929	F&W Technician III	Fairbanks	PT	GP	11	27,803
Compo	nent: Westv	ard Region Fisheries Managem	ent (2170)												
11-196	2 12974	F&W Technician III	Port Moller	PT	GP	11	28,475	11-1962	12974	F&W Technician III	Kodiak	PT	GP	11	22,891
RDU Na	me: Sport Fis	sheries (145)													
Compo	nent: Sport	Fisheries (464)													
11-427	'8 13473	Biometrician I	Anchorage	FT	GP	17	90,046	11-4278	13473	Biometrician I	Soldotna	FT	GP	17	92,711
11-430	2 13495	Fishery Biologist I	Anchorage	PT	GP	14	73,603	11-4302	13495	Fishery Biologist I	Palmer	PT	GP	14	75,516
11-432	24 13516	F&W Technician II	Juneau	PT	GP	9	14,859	11-4324	13516	F&W Technician II	Palmer	PT	GP	9	14,611
RDU Na	me: Wildlife	Conservation (147)													
Compo	nent: Wildlif	e Conservation (473)													
11-209	13054	Fish and Game Coordinator	Kodiak	FT	SS	22	171,477	11-2091	13054	Fish and Game Coordinator	Anchorage	e FT	SS	22	125,518
11-222	29 13154	Administrative Officer II	Juneau	FT	GP	19	105,284	11-2229	13154	Wildlife Biologist IV	Palmer	FT	GP	20	109,991
11-226	7 13192	Education Assoc III	Kotzebue	FT	GP	17	156,226	11-2267	13192	Education Assoc III	Nome	FT	GP	17	119,736
11-611	8 13795	∏ Gis Analyst II	Anchorage	FT	GP	17	90,046	11-6118	13795	F&W Technician IV	Glennaller	ı FT	GP	13	72,662
Compo	nent: Wildlif	e Conservation Special Projects	s (474)												
11-226	8 13193	Fish and Game Coordinator	Anchorage	FT	SS	22	123,640	11-2268	13193	Fish and Game Coordinator	Juneau	FT	SS	22	134,027
RDU Na	me: Statewid	le Support Services (148)													
Compo	nent: Admir	istrative Services (479)													
11-532	25 13724	Data Processing Mgr I	Anchorage	FT	SS	22	126,989	11-5325	13724	Data Processing Mgr I	Juneau	FT	SS	22	128,569
Compo	nent: State	Subsistence Research (2625)													
11-533	30 13727	F&W Technician III	Anchorage	FT	GP	11	77,943	11-5330	13727	F&W Technician III	Dillinghan	ı FT	GP	11	88,413
11-IN1	401 27103	Graduate Intern I	Anchorage	NP	EE	14	25,200	11-IN140	1 27103	Graduate Intern I	Fairbanks	NP	EE	14	25,931
11-IN1	402 13926	College Intern III	Anchorage	NP	EE	10	19,688	11-IN160	3 13926	College Intern I	Juneau	NP	EE	8	39,491

Excludes new or deleted PCNs appearing in only one of the scenarios. Link is made through component and PCN or tracking ID. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Office of the Governor

FY2016 Management Plan

PCN	Tracking ID	Stat Job Class Title		me Ba	arg nit _{Range} Split	Total Costs		Trackin ID	g Stat Job Class Title	Location		Barg Unit _I	RangeSplit	Total Costs
RDU Nar	ne: Exec	utive Operations (2)												
Compor	ent: Ex	ecutive Office (6)												
01-040	3050	Special Asst To The Governor	Washington [FT	XE 23	143,642	01-040X	3050	Special Asst To The Governor	Anchorage	, FT	XE	23	143,737
01-052	3059	Press Office Assistant	Juneau	FT	XE 18	104,006	01-052X	3059	Dep Press Sec	Anchorage	FT	XE	18	102,780

Department of Health and Social Services

FY2016 Management Plan

PCN	Track ID	ing Stat Job Class Title	Location	Time E Status U	•	RangeSplit	Total Costs	PCN	Tracking ID	g Stat Job Class Title	Location		Barg Unit _I	RangeSplit	Total Costs
RDU Na	me: Ju	uvenile Justice (319)													
Compo	nent:	Probation Services (2134)													
06-450	3 81	95 Division Director	Juneau	FT	ΧE	27	206,097	06-4503	8195	Division Director	Anchorage	FT	XE	27	210,838
RDU Na	me: Pı	ublic Assistance (73)													
Compo	nent:	Public Assistance Field Services (2	36)												
06-832	4 89	999 Elig Technician III	Ketchikar	n FT	GP	16	95,426	06-8324	8999	Elig Technician III	Juneau	FT	GP	16	102,000

Department of Labor and Workforce Development

FY2016 Management Plan

PCN ID	acking	Stat Job Class Title	Ti Location Sta	me E atus l		Range	Split	Total Costs	PCN	Tracking ID	g Stat Job Class Title	Location	Time Status	Barg Unit	Range ⁽	Split	Total Costs
RDU Name	: Worke	ers' Compensation (112)															
Componer	nt: Wo	rkers' Compensation (344)															
07-3026	9557	Administrative Officer II	Anchorage	FT	SS	19	* *	76,673	07-3026	9557	Administrative Officer II	Juneau	FT	SS	19	* *	82,417
Componer	nt: Sec	ond Injury Fund (2342)															
07-3026	9557	Administrative Officer II	Anchorage	FT	SS	19	*	23,960	07-3026	9557	Administrative Officer II	Juneau	FT	SS	19	*	25,756
Componer	nt: Fisl	nermen's Fund (343)															
07-3026	9557	Administrative Officer II	Anchorage	FT	SS	19	*	14,376	07-3026	9557	Administrative Officer II	Juneau	FT	SS	19	*	15,454

Department of Military and Veterans Affairs

FY2016 Management Plan

P	CN	Tracking ID	Stat Job Class Title	Location	Time E Status I	_	_{ange} Split	Total Costs	PCN	Trackin ID	g Stat Job Class Title	Location		Barg Unit _F	RangeSplit	Total Costs
RI	DU Nai	ne: Milita	ry & Veterans Affairs (530))												
С	ompor	nent: Ho	meland Security and Eme	ergency Management (2657)											
(9-038	1 1089	Emergency Program	Manager I Anchorage	FT	SS	20	117,613	09-0381	1089	5 Emergency Program I	Manager I Joint Bas e	e El FT	SS	20	121,145

Department of Natural Resources

FY2016 Management Plan

PCN	Tracking ID	Stat Job Class Title		Time B Status U		Range	Split	Total Costs	PCN	Tracking ID St	tat Job Class Title	Location	Time Status	Barg Unit _i	Range	Split	Total Costs
RDU Nar	ne: Fire S	Suppression, Land & Water Resource	ces (602)														
Compor	ent: For	est Management & Development (4	35)														
10-1385	11334	Forester II	Fairbanks	FT	GP	16		86,641	10-1385	11334	Forester II	Ketchikan	FT	GP	16		84,315
10-9219	11866	Office Assistant II	Palmer	FT	GP	10	*	36,063	10-9219	11866	Office Assistant II	Anchorage	FT	GP	10	*	36,178
10-9229	11873	Accounting Clerk	Anchorage	FT	GP	10		66,438	10-9229	11873	Accounting Clerk	Palmer	FT	GP	10		67,640
10-9730	12032	Forester I	Fairbanks	PT	GP	14		38,801	10-9730	12032	Forester I	Palmer	PT	GP	14		37,788
10-976	12048	Natural Resource Tech III	Palmer	PT	GP	14		37,918	10-9761	12048	Natural Resource Tech III	Fairbanks	PT	GP	14		38,667
Compor	ent: Fire	e Suppression Preparedness (2705)														
									10-9625	30743	TI Wildland Fire/Resource Tech I	V Mcgrath	PT	GP	14		41,986
10-9219	11866	Office Assistant II	Palmer	FT	GP	10	* *	36,063	10-9219	11866	Office Assistant II	Anchorage	FT	GP	10	* *	36,178
10-9490	11943	Maint Gen Journey	Glennallen	PT	LL	54		53,483	10-9490	11943	Food Service Journey	Mcgrath	PT	LL	57		41,145
10-9752	12041	Wildland Fire Support Serv I	Fairbanks	PT	LL	56		30,835	10-9752	12041	Food Service Lead	Mcgrath	PT	LL	56		39,811
RDU Nar	ne: Agric	ulture (603)															
Compor	nent: Agı	ricultural Development (455)															
10-3031	l 11533	Natural Resource Spec II	Fairbanks	FT	GP	16		86,641	10-3031	11533	Natural Resource Spec II	Palmer	FT	GP	16		85,682
10-3129	25604	Dev Spec I, Option B	Palmer	FT	GP	18		94,911	10-3129	25604	Dev Spec I, Option B	Fairbanks	FT	GP	18		99,149

Department of Public Safety

FY2016 Management Plan

	racking D	Stat Job Class Title			Barg Unit _F	RangeSplit	Total Costs	PCN	Tracking ID \$		Location		Barg Unit _I	RangeSplit	Total Costs
RDU Name	e: Fire an	d Life Safety (556)													
Compone	nt: Fire	and Life Safety (3051)													
12-2035	14532	Fire Training Specialist	Palmer	FT	GP	19	114,624	12-2035	14532	Fire Training Specialist	Anchorage	FT	GP	19	115,719
12-2041	14536	Fire Training Specialist	Palmer	FT	GP	19	136,090	12-2041	14536	Fire Training Specialist	Anchorage	FT	GP	19	134,564
RDU Name	e: Alaska	State Troopers (160)													
Compone	ent: Alas	ka State Trooper Detachments (23	25)												
12-1167	14055	Emergency Service Dispatcher I	Juneau	FT	GP	15	131,843	12-1167	14055	Emergency Service Dispatcher	Fairbanks	FT	GP	15	90,688
12-1183	14064	State Trooper	Crown Point	FT	AA	76	147,497	12-1183	14064	State Trooper	Seward	FT	AA	76	151,595
12-1188	14066	State Trooper	Ninilchik	FT	AA	76	139,273	12-1188	14066	State Trooper	Anchor Poi	nt FT	AA	76	143,013
12-1249	14099	Office Assistant III	Crown Point	FT	GP	11	69,716	12-1249	14099	Office Assistant III	Seward	FT	GP	11	68,654
12-1374	14161	State Trooper	Crown Point	FT	AA	76	139,289	12-1374	14161	State Trooper	Seward	FT	AA	76	144,448
12-1495	14239	Sergeant PS	Crown Point	FT	AA	78	183,696	12-1495	14239	Sergeant PS	Seward	FT	AA	78	184,569
12-1829	14412	Office Assistant III	Girdwood	FT	GP	11	76,887	12-1829	14412	Office Assistant III	Saint Marys	FT	GP	11	97,428
12-3854	14682	Office Assistant III	Klawock	FT	GP	11	77,302	12-3854	14682	Office Assistant III	Craig	FT	GP	11	79,409

Department of Revenue

FY2016 Management Plan

PCN	Tracki ID	ng Stat Job Class Title		Time Ba tatus Ur	rg it _{Range} Split	Total Costs	PCN	Tracking ID	g Stat Job Class Title	Location		Barg Unit Rai	_{nge} Split	Total Costs
RDU Na	me: Tax	xation and Treasury (510)												
Compo	nent:	Tax Division (2476)												
04-326	88 542	Petroleum Economist II	Anchorage	FT	GP 22	123,872	04-3268	5421	Petroleum Economist I	Juneau	FT	GP 2	20	110,636

Department of Transportation/Public Facilities

FY2016 Management Plan

FY2017 Governor

PCN	Tracking ID	g Stat Job Class Title	Location		arg Jnit _F	RangeSplit	Total Costs	PCN	Tracking ID St	tat Job Class Title	Location		Barg Unit	_{Range} Split	Total Costs
RDU Na	me: Adm	inistration and Support (333)													
Component: Statewide Administrative Services (537)															
02-203	3 3604	Human Resource Consultant V	Juneau	FT	KK	22	135,725	02-2033	3604	Human Resource Consultant	√ Anchorage	FT	KK	22	125,959
25-124	3 1956	1 Human Resource Consultant I	Anchorage	FT e	KK	16	90,346	25-1243	19561	Human Resource Consultant	Juneau	FT	KK	16	92,139
Component: Information Systems and Services (540)															
25-045	0 1897	7 Micro/Network Tech II	Anchorage	FT •	GP	16	85,131	25-0450	18977	Administrative Officer I	Juneau	FT	SS	17	117,558
RDU Name: Design, Engineering and Construction (526)															
Component: Central Region Construction and CIP Support (2293)															
25-089	6 1930	60 Eng Tech Sub Journey III	Dillingham	ı PT	LL	55	81,358	25-0896	19300	Eng Tech Sub Journey III	Anchorage	PT	LL	55	66,924
Compo	nent: No	orthern Region Construction and CIP	Support (2:	295)											
25-166	2 1988	9 Engineering Asst I	Nome	PT	GP	17	81,749	25-1662	19889	Engineering Assistant II	Fairbanks	PT	GP	19	74,054
Component: Southcoast Region Construction (2297)															
25-232	6 2039	4 Engineering Associate	Ketchikan	FT	GP	21	166,497	25-2326	20394	Engineering Associate	Juneau	FT	GP	21	187,171
25-240	5 2045	4 Eng Tech Journey	Ketchikan	PT	LL	54	87,020	25-2405	20454	Eng Tech Journey	Juneau	PT	LL	54	77,800
25-242	1 2046	7 Eng Tech Journey	Ketchikan	PT	LL	54	107,015	25-2421	20467	Eng Tech Journey	Juneau	PT	LL	54	77,800
25-242	9 2047	Eng Tech Sub Journey III	Sitka	PT	LL	55	79,237	25-2429	20474	Eng Tech Sub Journey III	Juneau	PT	LL	55	68,008
RDU Name: State Equipment Fleet (369)															
Component: State Equipment Fleet (2791)															
25-213	3 2023	6 Mech Auto Adv Journey	Saint Mary	s FT	LL	53	113,020	25-2133	20236	Mech Auto Adv Journey	Unalakleet	FT	LL	53	98,991
RDU Name: Highways, Aviation and Facilities (408)															
Component: Central Region Highways and Aviation (564)															
25-107	0 1942	3 Equipment Operator Foreman I	Anchorage	FT	LL	51	99,231	25-1070	19423	Equipment Operator Foreman	Palmer	FT	LL	51	100,395
Compo	nent: So	outhcoast Region Highways and Avia	tion (603)												
25-100	1 1936	Maint & Operations Super	Anchorage	F T	SS	21	116,706	25-1001	19360	Maint & Operations Super	Kodiak	FT	SS	21	147,679

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