

## Department Priority Programs by Component (1357)

### Department of Revenue

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Taxation and Treasury (510)</b>								
<b>Tax Division (2476)</b>								
Funds Collection	11,382.0	650.7	1,001.0	0.0	13,033.7	95	0	1
Funds Distribution	2,008.5	114.8	176.7	0.0	2,300.0	17	0	0
<b>Component program total:</b>	<b>13,390.5</b>	<b>765.5</b>	<b>1,177.7</b>	<b>0.0</b>	<b>15,333.7</b>	<b>112</b>	<b>0</b>	<b>1</b>
<b>Treasury Division (121)</b>								
Funds Collection	400.9	49.2	838.9	0.0	1,289.0	4	0	0
Funds Distribution	200.7	24.7	328.7	0.0	554.1	2	0	0
Funds Investment	3,408.3	418.6	4,746.6	0.0	8,573.5	37	0	0
<b>Component program total:</b>	<b>4,009.9</b>	<b>492.5</b>	<b>5,914.2</b>	<b>0.0</b>	<b>10,416.6</b>	<b>43</b>	<b>0</b>	<b>0</b>
<b>Unclaimed Property (2938)</b>								
Funds Collection	0.0	174.5	0.0	0.0	174.5	1	0	0
Funds Distribution	0.0	407.2	0.0	0.0	407.2	3	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>581.7</b>	<b>0.0</b>	<b>0.0</b>	<b>581.7</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board (2813)</b>								
Funds Collection	0.1	0.0	2,483.3	0.0	2,483.4	0	0	0
Funds Distribution	0.0	0.0	2,483.3	0.0	2,483.3	0	0	0
Funds Investment	-0.1	0.0	4,966.5	0.0	4,966.4	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>9,933.1</b>	<b>0.0</b>	<b>9,933.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board Custody and Management Fees (2812)</b>								
Funds Investment	0.0	0.0	62,106.7	0.0	62,106.7	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>62,106.7</b>	<b>0.0</b>	<b>62,106.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division (981)</b>								
Funds Collection	0.0	436.7	1.0	0.0	437.7	4	0	0
Funds Distribution	0.0	8,297.5	19.0	0.0	8,316.5	68	9	0
<b>Component program total:</b>	<b>0.0</b>	<b>8,734.2</b>	<b>20.0</b>	<b>0.0</b>	<b>8,754.2</b>	<b>72</b>	<b>9</b>	<b>0</b>
<b>Child Support Services (41)</b>								
<b>Child Support Services Division (111)</b>								
Funds Collection	6,583.8	35.0	0.0	14,407.4	21,026.2	171	0	0
Funds Distribution	2,079.2	11.0	0.0	4,549.6	6,639.8	54	0	0
<b>Component program total:</b>	<b>8,663.0</b>	<b>46.0</b>	<b>0.0</b>	<b>18,957.0</b>	<b>27,666.0</b>	<b>225</b>	<b>0</b>	<b>0</b>
<b>Administration and Support (50)</b>								
<b>Commissioner's Office (123)</b>								
Funds Collection	156.5	0.0	127.1	391.3	674.9	3	0	0
Funds Distribution	39.8	0.0	32.2	99.3	171.3	1	0	0
Funds Investment	37.4	0.0	30.3	93.4	161.1	1	0	0
<b>Component program total:</b>	<b>233.7</b>	<b>0.0</b>	<b>189.6</b>	<b>584.0</b>	<b>1,007.3</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Administrative Services (125)</b>								
Funds Collection	345.5	0.0	663.9	522.0	1,531.4	10	0	0
Funds Distribution	87.7	0.0	168.5	132.4	388.6	3	0	0
Funds Investment	82.5	0.0	158.6	124.7	365.8	3	0	0
<b>Component program total:</b>	<b>515.7</b>	<b>0.0</b>	<b>991.0</b>	<b>779.1</b>	<b>2,285.8</b>	<b>16</b>	<b>0</b>	<b>0</b>

Note: Report uses included change records.

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<b>Administration and Support (50)</b>								
<b>State Facilities Rent (2462)</b>								
Funds Collection	229.2	0.0	0.0	0.0	229.2	0	0	0
Funds Distribution	58.1	0.0	0.0	0.0	58.1	0	0	0
Funds Investment	54.7	0.0	0.0	0.0	54.7	0	0	0
<b>Component program total:</b>	<b>342.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>342.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Gas Commercialization (2859)</b>								
Funds Investment	1,876.7	0.0	0.0	0.0	1,876.7	0	0	1
<b>Component program total:</b>	<b>1,876.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,876.7</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Criminal Investigations Unit (2993)</b>								
Funds Collection	0.0	0.0	405.8	0.0	405.8	2	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>405.8</b>	<b>0.0</b>	<b>405.8</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Trust Authority (47)</b>								
<b>Mental Health Trust Operations (1423)</b>								
Funds Distribution	500.0	0.0	2,935.2	0.0	3,435.2	12	0	0
Funds Investment	0.0	0.0	706.8	0.0	706.8	3	0	0
Safety for Alaskans	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Component program total:</b>	<b>500.0</b>	<b>0.0</b>	<b>3,642.0</b>	<b>0.0</b>	<b>4,142.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>Long Term Care Ombudsman Office (2749)</b>								
Safety for Alaskans	454.2	0.0	402.4	0.0	856.6	6	0	0
<b>Component program total:</b>	<b>454.2</b>	<b>0.0</b>	<b>402.4</b>	<b>0.0</b>	<b>856.6</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Alaska Municipal Bond Bank Authority (44)</b>								
<b>AMBBA Operations (108)</b>								
Funds Collection	0.0	0.0	348.1	0.0	348.1	0	0	0
Funds Distribution	0.0	0.0	128.1	0.0	128.1	0	0	0
Funds Investment	0.0	0.0	528.5	0.0	528.5	1	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,004.7</b>	<b>0.0</b>	<b>1,004.7</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation (46)</b>								
<b>AHFC Operations (110)</b>								
Funds Collection	0.0	0.0	16,391.4	26,582.0	42,973.4	141	10	6
Funds Distribution	0.0	0.0	15,298.6	24,809.8	40,108.4	131	10	6
Funds Investment	0.0	0.0	4,735.3	7,679.2	12,414.5	41	3	2
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>36,425.3</b>	<b>59,071.0</b>	<b>95,496.3</b>	<b>313</b>	<b>23</b>	<b>14</b>
<b>Anchorage State Office Building (2272)</b>								
Funds Collection	0.0	0.0	100.0	0.0	100.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Corporation for Affordable Housing (3048)</b>								
Funds Collection	0.0	0.0	77.5	138.3	215.8	1	0	0
Funds Distribution	0.0	0.0	72.3	129.0	201.3	1	0	0
Funds Investment	0.0	0.0	22.4	39.9	62.3	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>172.2</b>	<b>307.2</b>	<b>479.4</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation (45)</b>								
<b>APFC Operations (109)</b>								
Funds Collection	0.0	0.0	1,211.0	0.0	1,211.0	5	0	0

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<b>Alaska Permanent Fund Corporation (45)</b>								
<b>APFC Operations (109)</b>								
Funds Distribution	0.0	0.0	1,211.0	0.0	1,211.0	4	0	0
Funds Investment	0.0	0.0	9,687.8	0.0	9,687.8	39	0	2
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>12,109.8</b>	<b>0.0</b>	<b>12,109.8</b>	<b>48</b>	<b>0</b>	<b>2</b>
<b>APFC Investment Management Fees (2310)</b>								
Funds Investment	0.0	0.0	148,191.0	0.0	148,191.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>148,191.0</b>	<b>0.0</b>	<b>148,191.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Reduction (627)</b>								
<b>Unallocated Reduction (1733)</b>								
Funds Collection	1.9	0.0	0.0	0.0	1.9	0	0	0
Funds Distribution	3.8	0.0	0.0	0.0	3.8	0	0	0
Funds Investment	1.0	0.0	0.0	0.0	1.0	0	0	0
<b>Component program total:</b>	<b>6.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>29,992.4</b>	<b>10,619.9</b>	<b>282,785.5</b>	<b>79,698.3</b>	<b>403,096.1</b>	<b>865</b>	<b>32</b>	<b>18</b>