

Reapprop to Municipal Harbor Facility Grant Fund Projects **FY2017 Request:** **\$0**
- Est \$207,500 **Reference No:** **61616**

AP/AL: Appropriation **Project Type:** Construction
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Mike Vigue
Estimated Project Dates: 06/30/2016 - 06/30/2020 **Contact Phone:** (907)465-4070

Brief Summary and Statement of Need:

The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah harbor - \$207,500) is reappropriated to the municipal harbor facility grant fund (AS 29.60.800).

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
1004 Gen Fund			\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000
Total:	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch38 SLA2015 P7 L14 SB26 \$4,497,000
 Sec35(b) Ch18 SLA2014 P116 L24 SB119 \$996,046
 Sec35(c) Ch18 SLA2014 P117 L22 SB119 \$2,000,000
 Sec1 Ch18 SLA2014 P64 L13 SB119 \$1,704,000
 Sec1 Ch17 SLA2012 P135 L20 SB160 \$23,093,100
 Sec1 Ch5 SLA2011 P100 L24 SB46 \$6,500,000
 Sec7 Ch43 SLA2010 P37 L3 SB230 \$5,000,000
 Sec13 Ch29 SLA2008 P160 L13 SB221 \$10,401,330
 Sec28 Ch30 SLA2007 P155 L5 SB53 \$5,000,000

Project Description/Justification:

As directed by the Legislature, the department started in 1986 to transfer state owned harbor facilities, whenever possible, to local municipalities in order to maximize local governance. Since then, 78 harbors have been transferred. AS 29.60.800 created a program to provide state financial and economic assistance to a municipality with one of more harbor facilities by making available a 50/50 matching state grant, and it established a priority preference process for previously state owned harbors, i.e. Tier I harbors. Tier II harbors are harbors which were locally built and were never owned by the state.

Project Name	Score	Tier	Legislative District	Total Project Cost	Local Match (50%)	State Match (50%)
City of Kodiak: City Float	148.6	I	32P	\$2,731,584	\$1,365,792	\$1,365,792
City & Borough of Wrangell : Shoemaker Bay Harbor	139.8	I	36R	\$10,000,000	\$5,000,000	\$5,000,000
City & Borough of Sitka: Crescent Harbor	138.0	I	35R	\$10,000,000	\$5,000,000	\$5,000,000
City of Aleknagik: City Dock	117.0	I	37S	\$188,000	\$94,000	\$94,000
City of Whittier: Whittier Small Boat Harbor	113.0	II	35R	\$2,000,000	\$1,500,000	\$500,000
Municipality of Anchorage: Ship Creek Boat Ramp	102.8	II	20J (15-27)	\$1,377,444	\$688,722	\$688,722
City & Borough of Juneau: Aurora Harbor	98.0	II	33Q	\$4,000,000	\$2,000,000	\$2,000,000
City of Valdez: Valdez New SBH	93.4	II	9E	\$10,000,000	\$5,000,000	\$5,000,000
Municipality of Skagway: Skagway Harbor	65.0	II	33Q	\$2,000,000	\$1,000,000	\$1,000,000
Totals for all projects				\$41,297,028	\$20,648,514	\$20,648,514

Although still a new program, AS 29.60.800 continues to see strong support from the municipalities. To date, the total amount requested totals \$162.6M, which far exceeds the amount of state funds appropriated as state match. Still the department has been able to award 32 (25 Tier I's and seven Tier II's) harbor grants to the municipalities totaling nearly \$67.9M in needed local economic assistance.