

Federal-Aid Highway State Match

FY2017 Request: \$42,600,000

Reference No: 32609

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Mike Vigue

Estimated Project Dates: 07/01/2016 - 06/30/2021

Contact Phone: (907)465-4070

Appropriation: Federal Program Match

Brief Summary and Statement of Need:

State match is required for about \$476 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project. It is also provided that match funds be eligible for correcting off-system bridges. When the state does work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally-funded bridge work. This means each such match dollar serves the state twice, once correcting a bridge problem and again as a match credit.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1003 G/F	\$9,600,000	\$52,500,000	\$53,812,500	\$55,157,800	\$56,536,800	\$57,950,200	\$285,557,300
Match							
1197 AK Cap	\$33,000,000						\$33,000,000
Inc							
Total:	\$42,600,000	\$52,500,000	\$53,812,500	\$55,157,800	\$56,536,800	\$57,950,200	\$318,557,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch38 SLA2015 P7 L19 SB26 \$50,000,000
- Sec1 Ch16 SLA2013 P86 L23 SB18 \$40,000,000
- Sec1 Ch17 SLA2012 P141 L23 SB160 \$47,200,000
- Sec1 Ch5 SLA2011 P102 L28 SB46 \$42,000,000
- Sec7 Ch43 SLA2010 P39 L5 SB230 \$41,100,000
- Sec1 Ch15 SLA2009 P22 L32 SB75 \$27,880,000
- Sec13 Ch29 SLA2008 P161 L25 SB221 \$40,600,000
- Sec4 Ch30 SLA2007 P105 L17 SB53 \$40,000,000

Project Description/Justification:

Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in Fiscal Year 2017. The

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department has estimated federal funding levels to be approximately \$476 million in program funds.

The requested match amount is calculated as follows:

\$476.0 Million expected federal funds which require an average of 9% state match

\$476.0 Million / 91% = \$523.1M (program total including match amount)

\$523.1 Million program total including match amount

-476.0 Million federal funds

\$ 47.1 Million match needed

+ 2.9 Million funds for federally ineligible highway project costs (523.1 * 0.55%)

\$ 50.0 Million total match needed for FY2017