

**Municipal Harbor Facility Grant Fund Projects**

**FY2017 Request: \$4,442,000**  
**Reference No: 49780**

**AP/AL:** Appropriation

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Mike Vigue

**Estimated Project Dates:** 07/01/2016 - 06/30/2021

**Contact Phone:** (907)465-4070

**Brief Summary and Statement of Need:**

Sec. 22.

(b) The sum of \$4,400,000 is appropriated from investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility 26 grant fund (AS 29.60.800).

(c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal harbor facility grant fund (AS 29.60.800).

<b>Funding:</b>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1004 Gen Fund		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
1216 Boat Rcpts	\$42,000						\$42,000
1217 NGF Earn	\$4,400,000						\$4,400,000
<b>Total:</b>	<b>\$4,442,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$29,442,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch38 SLA2015 P7 L14 SB26 \$4,497,000  
 Sec35(b) Ch18 SLA2014 P116 L24 SB119 \$996,046  
 Sec35(c) Ch18 SLA2014 P117 L22 SB119 \$2,000,000  
 Sec1 Ch18 SLA2014 P64 L13 SB119 \$1,704,000  
 Sec1 Ch17 SLA2012 P135 L20 SB160 \$23,093,100  
 Sec1 Ch5 SLA2011 P100 L24 SB46 \$6,500,000  
 Sec7 Ch43 SLA2010 P37 L3 SB230 \$5,000,000  
 Sec13 Ch29 SLA2008 P160 L13 SB221 \$10,401,330  
 Sec28 Ch30 SLA2007 P155 L5 SB53 \$5,000,000

**Project Description/Justification:**

(b) The sum of \$4,400,000 is appropriated from investment earnings on the bond

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proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility 26 grant fund (AS 29.60.800).

(c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal harbor facility grant fund (AS 29.60.800).

As directed by the Legislature, the department started in 1986 to transfer state owned harbor facilities, whenever possible, to local municipalities in order to maximize local governance. Since then, 78 harbors have been transferred. AS 29.60.800 created a program to provide state financial and economic assistance to a municipality with one of more harbor facilities by making available a 50/50 matching state grant, and it established a priority preference process for previously state owned harbors, i.e. Tier I harbors. Tier II harbors are harbors which were locally built and were never owned by the state.

<b>Project Name</b>	<b>Score</b>	<b>Tier</b>	<b>Legislative District</b>	<b>Total Project Cost</b>	<b>Local Match (50%)</b>	<b>State Match (50%)</b>
City of Kodiak: City Float	148.6	I	32P	\$2,731,584	\$1,365,792	\$1,365,792
City & Borough of Wrangell : Shoemaker Bay Harbor	139.8	I	36R	\$10,000,000	\$5,000,000	\$5,000,000
City & Borough of Sitka: Crescent Harbor	138.0	I	35R	\$10,000,000	\$5,000,000	\$5,000,000
City of Aleknagik: City Dock	117.0	I	37S	\$188,000	\$94,000	\$94,000
City of Whittier: Whittier Small Boat Harbor	113.0	II	35R	\$2,000,000	\$1,500,000	\$500,000
Municipality of Anchorage: Ship Creek Boat Ramp	102.8	II	20J (15-27)	\$1,377,444	\$688,722	\$688,722
City & Borough of Juneau: Aurora Harbor	98.0	II	33Q	\$4,000,000	\$2,000,000	\$2,000,000
City of Valdez: Valdez New SBH	93.4	II	9E	\$10,000,000	\$5,000,000	\$5,000,000
Municipality of Skagway: Skagway Harbor	65.0	II	33Q	\$2,000,000	\$1,000,000	\$1,000,000
<b>Totals for all projects</b>				<b>\$41,297,028</b>	<b>\$20,648,514</b>	<b>\$20,648,514</b>

Although still a new program, AS 29.60.800 continues to see strong support from the municipalities. To date, the total amount requested totals \$162.6M, which far exceeds the amount of state funds

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appropriated as state match. Still the department has been able to award 32 (25 Tier I's and seven Tier II's) harbor grants to the municipalities totaling nearly \$67.9M in needed local economic assistance.