

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - Est \$3,058,635 **FY2017 Request: \$0**
Reference No: 61575

AP/AL: Appropriation **Project Type:** Construction
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Mike Vigue
Estimated Project Dates: 06/30/2016 - 06/30/2020 **Contact Phone:** (907)465-6971

Brief Summary and Statement of Need:

State match is required for about \$476 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project. It is also provided that match funds be eligible for correcting off-system bridges. When the state does work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally-funded bridge work. This means each such match dollar serves the state twice, once correcting a bridge problem and again as a match credit.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

(d) The unexpended and unobligated general fund balances, estimated to be a total of \$3,058,635, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match:

- (1) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and safety initiative, Fairbanks, Wickersham Street upgrade - \$3,500,000), estimated balance \$59,806;
- (2) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative, Kenai, Kalifornsky Beach Road rehabilitation - \$4,000,000), estimated balance \$140,526;
- (3) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of Revenue, oil and gas production tax system replacement - \$2,620,800), estimated balance \$32,329;

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(4) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection), estimated balance \$139,929;

(5) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health and Social Services, HIPAA updated electronic transaction standards - \$4,500,000), estimated balance \$19,927;

(6) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20, lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska climate change impact mitigation program, hazard impact assessment mini-grant, Elim - \$50,000), estimated balance \$8,485;

(7) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 18 - 20 (Department of Commerce, Community, and Economic Development, community development and assistance, coastal zone management program grant administration - \$1,120,000), estimated balance \$17,539;

(8) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 21 - 22 (Department of Commerce, Community, and Economic Development, community development and assistance, community mapping program - \$438,000), estimated balance \$88,000;

(9) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 26 - 28 (Department of Commerce, Community, and Economic Development, community development and assistance, floodplain and erosion management program - \$400,000), estimated balance \$100,000;

(10) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of Transportation and Public Facilities, Alaska aviation safety program - \$1,750,000), estimated balance \$31,834;

(11) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to resources western access project phase 1 - \$1,000,000), estimated balance \$32,152;

(12) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 22 - 24 (Department of Commerce, Community, and Economic Development, community development and assistance program, coastal zone management program grant administration - \$1,120,000), estimated balance \$120,000;

(13) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 28 - 30 (Department of Commerce, Community, and Economic Development, community development and assistance program, floodplain and erosion management program - \$400,000), estimated balance \$100,000;

(14) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star Borough, Carlson activity center improvements phase 2 - \$3,500,000), estimated balance \$6,790;

(15) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89, lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Elim armory deferred maintenance - \$5,000), estimated balance \$5,000;

(16) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec. 26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community electrical generation system upgrade), estimated balance \$108,882;

(17) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects,

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AEA, Sitka Blue Lake hydroelectric project expansion - \$28,500,000), estimated balance \$36,097;

(18) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155, lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects, Ketchikan, South Tongass Highway repair - \$200,000), estimated balance \$44,448;

(19) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155, lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects, Tatalina River Bridge repair - \$15,000), estimated balance \$7,628;

(20) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee Home stabilization project), estimated balance \$170,440;

(21) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6, lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy programs, AVTEC power plant infrastructure training systems upgrade - \$400,000), estimated balance \$7,456;

(22) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health and Social Services, international classification of diseases version 10, phase 2 - \$4,707,000), estimated balance \$399,667;

(23) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system - \$3,000,000), estimated balance - \$1,200,000;

(24) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fairbanks, covered shelter building - \$129,000), estimated balance \$129,000; and

(25) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural Resources, Seward Peninsula/Port Clarence project development - \$500,000), estimated balance \$52,700.