

Statewide Federal Programs

FY2017 Request: \$129,500,000

Reference No: 6764

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Mike Vigue

Estimated Project Dates: 07/01/2016 - 06/30/2021

Contact Phone: (907)465-4070

Brief Summary and Statement of Need:

This project is for the support of statewide programs. Authority is for the anticipated or unexpected receipt of federal or other funds such as federal emergency projects, federal contingency projects, or safety programs. Special national discretionary funding for highways, ferries or airports may be accepted through this appropriation. These funds are also used when project costs have increased, a revised program is not feasible and immediate additional funding is required to avoid project delays or the loss of federal funds.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1002 Fed Rcpts	\$79,500,000	\$79,500,000	\$79,500,000	\$79,500,000	\$79,500,000	\$79,500,000	\$477,000,000
1108 Stat Desig	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$300,000,000
Total:	\$129,500,000	\$129,500,000	\$129,500,000	\$129,500,000	\$129,500,000	\$129,500,000	\$777,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch38 SLA2015 P17 L7 SB26 \$91,500,000
- Sec1 Ch18 SLA2014 P64 L17 SB119 \$145,400,000
- Sec1 Ch16 SLA2013 P80 L22 SB18 \$96,050,000
- Sec1 Ch17 SLA2012 P137 L5 SB160 \$88,650,000
- Sec1 Ch5 SLA2011 P102 L13 SB46 \$140,050,000
- Sec7 Ch43 SLA2010 P38 L21 SB230 \$117,710,000
- Sec1 Ch15 SLA2009 P22 L17 SB75 \$113,560,000
- Sec13 Ch29 SLA2008 P161 L3 SB221 \$155,938,000
- Sec4 Ch30 SLA2007 P104 L26 SB53 \$123,968,000

If this project is appropriated with allocations, then the amount of requested federal authority will need to be increased by approximately \$56.5 million. Since not every project is able to move to the construction phase, it is necessary to over-budget federal authority in order to complete the additional accounting work necessary to effectively manage a federal transportation program.