

**Airport Improvement Program**

**FY2017 Request: \$258,386,250**

**Reference No: 7470**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Mike Vigue

**Estimated Project Dates:** 07/01/2016 - 06/30/2021

**Contact Phone:** (907)465-4070

**Brief Summary and Statement of Need:**

Federal airport improvements as outlined in the Airport Improvement Program and the International Airports Program.

<b>Funding:</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>Total</b>
1002 Fed Rcpts	\$246,886,250	\$65,206,178	\$66,690,238	\$67,620,695	\$66,455,439	\$67,300,000	\$580,158,800
1027 Int Airprt	\$11,500,000	\$9,175,092	\$8,962,479	\$9,352,339	\$11,847,842	\$12,101,000	\$62,938,752
<b>Total:</b>	<b>\$258,386,250</b>	<b>\$74,381,270</b>	<b>\$75,652,717</b>	<b>\$76,973,034</b>	<b>\$78,303,281</b>	<b>\$79,401,000</b>	<b>\$643,097,552</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec1 Ch38 SLA2015 P7 L23 SB26 \$137,047,105
- Sec1 Ch18 SLA2014 P65 L10 SB119 \$209,576,439
- Sec1 Ch16 SLA2013 P81 L14 SB18 \$206,155,000
- Sec1 Ch17 SLA2012 P137 L27 SB160 \$227,038,158
- Sec1 Ch5 SLA2011 P103 L7 SB46 \$339,509,799
- Sec7 Ch43 SLA2010 P39 L13 SB230 \$267,940,500
- Sec1 Ch15 SLA2009 P23 L9 SB75 \$362,126,491
- Sec13 Ch29 SLA2008 P161 L33 SB221 \$299,917,055
- Sec4 Ch29 SLA2008 P7 L21 SB221 \$27,501,500

If this project is appropriated with allocations, then the amount of requested federal authority will need to be increased by approximately \$60 million. Since not every project is able to move to the construction phase, it is necessary to over-budget federal authority in order to complete the additional accounting work necessary to effectively manage a federal transportation program.