

FY2017

Alaska International Airport System Projects

Updated 9/21/2015

"A" No.	fiscal_year	refnum	proj_title	Fed Rcpts	Int Airport	IntAptCons	Totals
A29	2017		TSAIA: Advanced Project Design and Planning		622,854		\$622,854
A01	2017		TSAIA: Airfield Pavement Reconstruction & Maintenance*	24,358,021	3,397,245		\$27,755,266
A27	2017		TSAIA: Annual Improvements		786,763		\$786,763
A15	2017		TSAIA: Environmental Projects		109,273		\$109,273
A14	2017		TSAIA: Equipment	3,560,385	1,466,159		\$5,026,544
A23	2017		TSAIA: Facility Improvements, Renovations, & Upgrades		1,202,000		\$1,202,000
A20	2017		TSAIA: Information Technology Improvements		1,049,018		\$1,049,018
TSAIA Totals:				\$27,918,406	\$8,633,312	\$0	\$36,551,718
October ballot to airlines for Airfield Pavement increase				7,235,578	1,009,156		\$8,244,734
15% for project overruns for Airfield Pavement projects				3,654,000	509,628		4,163,628
TSAIA Budget Request				38,807,984	10,152,096	-	48,960,080

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F6	2017		FIA: Advanced Project Design and Planning		27,318		\$27,318
F5	2017		FIA: Annual Improvements		300,500		\$300,500
F2	2017		FIA: Environmental		136,591		\$136,591
F1	2017		FIA: Equipment	1,204,688	170,313		\$1,375,001
F4	2017		FIA: Facility Improvements, Renovations, & Upgrades		109,273		\$109,273
F3	2017		FIA: Information Technology Improvements		32,782		\$32,782
	2017		FIA: Taxiway B Rehabilitation	7,031,250	468,750		\$7,500,000
FIA Budget Request:				\$8,235,938	\$1,245,527	\$0	\$9,481,465