

**State of Alaska**  
**FY2017 Governor's Operating Budget**

**Department of Transportation/Public Facilities**  
**Measurement Standards & Commercial Vehicle Enforcement**  
**Component Budget Summary**

**Component: Measurement Standards & Commercial Vehicle Enforcement**

**Contribution to Department's Mission**

Measurement Standards & Commercial Vehicle Enforcement's contribution to "Keep Alaska Moving through service and infrastructure" is to enhance the safety of the motoring public, protect public infrastructure, and assure market place confidence and equitable trade.

**Core Services**

- Issue oversize/overweight Commercial Motor Vehicle permits.
- Operate nine fixed, functional weigh stations at key locations (Glenn Highway In and Out Bound, Potter, Sterling, Fox, Ester, Richardson North and South Bound, and Tok).
- Performs roadside inspections using mobile inspection teams, and have patrol units perform traffic stops on unsafe commercial vehicles and oversize/overweight vehicle operators.
- Provide safety and hazardous material transport training and coordination of secondary size, weight and safety enforcement activities with other state and local enforcement agencies.
- Inspect and test commercial weighing and measuring devices to ensure compliance with law and regulation.
- Tests prepackaged commodities by weight, volume or count and evaluate retail scanning systems to ensure consumer confidence.
- Provide calibration and certification for the standards used by Weights and Measures Inspectors, other government agencies and industry.

**Major Component Accomplishments in 2015**

- Conducted 8,567 commercial motor vehicle safety inspections with 698 vehicles placed out of service for safety violations and 201 drivers placed out of service for safety violations.
- Issued 19,768 oversize/overweight permits protecting infrastructure and the traveling public.
- Compliance rate for both weigh stations and roadside was calculated at 97.6%.
- Completed 8,353 scales, 8,732 meters, and 701 accessories inspections (total of 17,786).
- Sampled 33,255 retail items to determine pricing accuracy and took enforcement actions on 313 price overcharges to consumers.
- Tested 109,629 packages and found 5,201 packages to be out of compliance with regulations which were then placed off-sale.

**Key Component Challenges**

- Additional staffing necessary for the new Richardson Weigh Station.
- Recruitment/retention and training of Commercial Vehicle Enforcement Officers.
- Meeting annual requirements to inspect all commercial weighing and measuring devices due to advancements in measuring technology resulting in increased test times, current staffing levels, customer complaints, and increased requests from industry.

**Significant Changes in Results to be Delivered in FY2017**

- Results Based Budgeting will be used to develop performance measures that quantify outcomes (not activities) as well as determine priorities.
- Geographical Information Systems routing and Alaska bridge analysis systems will be integrated into a new web based automated commercial vehicle permitting system which will include crosschecking with the U.S. Department of Transportation databases to promote safety and increase awareness of potential bridge impacts in order to protect infrastructure from oversize and overweight commercial vehicle loads.
- Achievement of National Laboratory Accreditation Program recognition for the State Metrology Laboratory will allow international customers to utilize calibration services provided by the metrology laboratory.

### Statutory and Regulatory Authority

AS 45.75 Weights & Measures Act  
AS 19.10.060 Size, Weight, & Load Provisions; Restriction On Use of Highways; Commercial Vehicle Inspection Program  
AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle)  
AS 19.10.310 Commercial Motor Vehicle Safety Inspections  
17 AAC 25 Truck Size, Weight and Safety Regulations  
17 AAC 28 Busses  
17 AAC 90 Specifications, Tolerances, and Regulations For Weighing and Measuring Devices

Contact Information
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<b>Measurement Standards &amp; Commercial Vehicle Enforcement Personal Services Information</b>				
<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>		
			Annual Salaries	3,363,947
Full-time	61	62	Premium Pay	57,022
Part-time	0	0	Annual Benefits	2,295,305
Nonpermanent	0	0	<i>Less 0.14% Vacancy Factor</i>	<i>(7,974)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>61</b>	<b>62</b>	<b>Total Personal Services</b>	<b>5,708,300</b>

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Accountant III	1	0	0	0	1
Accounting Tech I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Officer I	1	0	0	0	1
Chf Wgts Meas & Permit	2	0	0	0	2
Comm Vehicle Enforcemnt Off I	4	2	0	3	9
Comm Vehicle Enforcemnt Off II	5	6	0	4	15
Comm Vehicle Enforcemnt Off III	1	1	0	1	3
Division Director	1	0	0	0	1
Measure Standards Spvr	2	0	0	0	2
Office Assistant II	6	0	0	0	6
Planner I	1	0	0	0	1
Planner II	1	0	0	0	1
Planner III	1	0	0	0	1
Program Coordinator I	1	0	0	0	1
Program Coordinator II	1	0	0	0	1
Project Assistant	1	0	0	0	1
Research Analyst II	1	0	0	0	1
Secretary	1	0	0	0	1
State Metrologist I	1	0	0	0	1
State Metrologist II	1	0	0	0	1
Weights & Meas Insp I	1	0	1	0	2
Weights & Meas Insp II	4	1	1	0	6
Weights & Meas Insp Trne	2	0	0	0	2
<b>Totals</b>	<b>42</b>	<b>10</b>	<b>2</b>	<b>8</b>	<b>62</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	5,229.3	5,620.1	5,503.3	5,503.3	5,708.3	205.0	3.7%
72000 Travel	195.1	217.7	217.7	217.7	217.7	0.0	0.0%
73000 Services	576.9	621.3	590.3	590.3	590.3	0.0	0.0%
74000 Commodities	186.8	96.5	87.5	87.5	87.5	0.0	0.0%
75000 Capital Outlay	37.7	55.4	39.4	39.4	39.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,225.8</b>	<b>6,611.0</b>	<b>6,438.2</b>	<b>6,438.2</b>	<b>6,643.2</b>	<b>205.0</b>	<b>3.2%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	2,187.9	1,876.1	1,703.3	1,703.3	1,393.2	-310.1	-18.2%
1005GF/Prgm (DGF)	2,348.1	2,586.2	2,586.2	2,586.2	2,918.3	332.1	12.8%
1007I/A Rcpts (Other)	4.0	15.0	15.0	15.0	15.0	0.0	0.0%
1061CIP Rcpts (Other)	1,367.1	1,734.2	1,734.2	1,734.2	1,807.2	73.0	4.2%
1215UCR Rcpts (Other)	318.7	399.5	399.5	399.5	509.5	110.0	27.5%
<b>Unrestricted General (UGF)</b>	<b>2,187.9</b>	<b>1,876.1</b>	<b>1,703.3</b>	<b>1,703.3</b>	<b>1,393.2</b>	<b>-310.1</b>	<b>-18.2%</b>
<b>Designated General (DGF)</b>	<b>2,348.1</b>	<b>2,586.2</b>	<b>2,586.2</b>	<b>2,586.2</b>	<b>2,918.3</b>	<b>332.1</b>	<b>12.8%</b>
<b>Other Funds</b>	<b>1,689.8</b>	<b>2,148.7</b>	<b>2,148.7</b>	<b>2,148.7</b>	<b>2,331.7</b>	<b>183.0</b>	<b>8.5%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	64	61	61	61	62	1	1.6%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
	ConfCom	6,611.0	5,620.1	217.7	621.3	96.5	55.4	0.0	0.0	61	0	0
1004 Gen Fund		1,876.1										
1005 GF/Prgm		2,586.2										
1007 I/A Rcpts		15.0										
1061 CIP Rcpts		1,734.2										
1215 UCR Rcpts		399.5										
<b>Delete General Fund Authority &amp; Replace a Portion with Available Program Receipts</b>												
	Unalloc	-172.8	-116.8	0.0	-31.0	-9.0	-16.0	0.0	0.0	0	0	0
1004 Gen Fund		-172.8										
Reducing support line authority and personal services will enable the component to meet a portion of a \$3,945.5 general fund unallocated reduction. A portion of this funding loss will be mitigated by available unified carrier registration program receipts (\$110.0). A decrease in overtime will also mitigate the impact of the personal services reduction. Reductions in the support lines will be applied to areas with the least impact on agency operations and service delivery. The reduction in the services line will be applied to contracted building maintenance services in weigh stations and the component's state equipment fleet. The reduction to commodities will affect computer, software and communication replacement schedules.												
<b>Subtotal</b>		<b>6,438.2</b>	<b>5,503.3</b>	<b>217.7</b>	<b>590.3</b>	<b>87.5</b>	<b>39.4</b>	<b>0.0</b>	<b>0.0</b>	<b>61</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017</b>												
	SalAdj	36.3	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.3										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
<b>Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request</b>												
	SalAdj	-36.3	-36.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-36.3										
Cost of living adjustment for certain bargaining units: \$122.1												
Year three cost of living adjustment for non-covered employees - 2.5%: \$3.8												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$92.0												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$26.3												
<b>Transfer Office Assistant II (25-0050) from Statewide Administrative Services for New Entrant Program</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		0.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Transfer Office Assistant II (25-0050), range 10, located in Juneau from Statewide Administrative Services to perform safety audit functions as part of the New Entrant Assurance Program. This position will be reclassified to a Program Coordinator I, range 18 and located in Anchorage.</p> <p>This existing vacant departmental position is available for transfer due to efficiencies within the Statewide Administrative Services division.</p> <p>The New Entrant Safety Assurance Program became mandatory for interstate carriers under the new Motor Carrier Safety Assistance Program Basic and Incentive formula grant. Currently, the State of Alaska does not have a position to perform the safety auditor function. The New Entrant program, required by the Developing a Reliable and Innovative Vision for the Economy Act, takes two and a half years to implement. This is primarily driven by the federally funded training involved, and also the complexity of the program requirements.</p> <p>The New Entrant program is designed to educate and support new interstate motor carrier operators so they understand complex federal and state regulations. Increased understanding and compliance with federal and state regulations decreases the risk of commercial motor vehicle related crashes and resulting fatalities on Alaska's roads.</p>												
<b>Transfer to Information Systems &amp; Services for AASHTOWare Project SiteManager Software</b>												
1004 Gen Fund	Trout	-290.1	-290.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer of unrestricted general funds from Measurement Standards and Commercial Vehicle Enforcement (MSCVE) to the Information Systems and Services Division (ISSD). This transfer to ISSD will fund the yearly expense for AASHTOWare Project SiteManager software. Primary functions of the software are: contract administration; contract records; daily work reports; contractor payments; materials management; and laboratory inventory management system.</p> <p>Authority is available to transfer due to fee increases within MSCVE.</p>												
<b>New Entrant Program Staff</b>												
1061 CIP Rcpts	Inc	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The New Entrant Safety Assurance Program became mandatory for interstate carriers under the new basic Motor Carrier Safety Assistance Program formula grant. Currently, the State of Alaska does not have a position to perform the safety auditor function. The New Entrant program, required by the Developing a Reliable and Innovative Vision for the Economy Act, takes two and a half years to implement. This is primarily driven by the federally funded training involved, and also the complexity of the program requirements.</p> <p>The New Entrant program is designed to educate and support new interstate motor carrier operators so they understand complex federal and state regulations. Increased understanding and compliance with federal and state regulations decreases the risk of commercial motor vehicle related crashes and resulting fatalities on Alaska's roads.</p>												
<b>Mitigate Service Loss due to Past Reductions</b>												
1215 UCR Rcpts	Inc	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Unified Carrier Registration collections have increased and are available to offset reductions in unrestricted general funds during FY2016.												
<b>Utilize Available General Fund Program Receipts in Support of Existing Division Activities</b>												
	Inc	312.1	312.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		312.1										
Offset the transfer of unrestricted general funds from Measurement Standards and Commercial Vehicle Enforcement (MSCVE) to the Information Systems and Services Division (ISSD). The transfer to ISSD funds the yearly expense for AASHTOWare Project SiteManager software. The increment will also offset the unrestricted general fund portion of the New Entrant Program position.												
This receipt authority will allow the expenditure of additional revenues collected by MSCVE due to an increase in oversize/overweight, device registration and metrology lab fees. Fee increases are slated to begin in FY2017.												
<b>Maintain Measurement Standards with Available Program Receipts</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.0										
1005 GF/Prgm		20.0										
This reduction in unrestricted general funds will be offset by the increase in authority to allow Measurement Standards and Commercial Vehicle Enforcement to utilize additional revenues collected due to an increase in oversize/overweight, device registration and metrology lab fees.												
<b>Totals</b>		<b>6,643.2</b>	<b>5,708.3</b>	<b>217.7</b>	<b>590.3</b>	<b>87.5</b>	<b>39.4</b>	<b>0.0</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>0</b>



**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2017 Governor (12995)  
**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-5001	Weights & Meas Insp I	FT	A	GP	Juneau	205	14K / L	12.0		61,380	0	4,655	41,101	107,136	21,427
08-5005	Weights & Meas Insp Trne	FT	A	GP	Anchorage	200	12C / D	12.0		40,816	0	3,123	32,975	76,914	15,383
08-5006	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16J	12.0		63,960	0	4,920	42,148	111,028	22,206
08-5031	Accountant III	FT	A	GP	Anchorage	200	18D / E	12.0		65,529	0	0	40,915	106,444	53,222
08-5032	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14B / C	12.0		45,312	0	3,447	34,747	83,506	16,701
08-5038	Weights & Meas Insp II	FT	A	GP	Fairbanks	203	16J / K	12.0		67,037	0	5,067	43,334	115,438	23,088
08-5039	Weights & Meas Insp II	FT	A	GP	Juneau	205	16M / N	12.0		76,117	0	5,773	46,933	128,823	25,765
08-5043	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16J / K	12.0		64,739	0	4,920	42,434	112,093	22,419
08-5044	State Metrologist II	FT	A	GP	Anchorage	200	18J	12.0		73,092	0	0	43,697	116,789	23,358
08-5048	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	200	22B	12.0		81,012	0	0	46,134	127,146	50,858
08-5054	Comm Vehicle Enforcmnt Off III	FT	A	SS	Anchorage	600	16M / N	12.0		73,752	0	0	43,464	117,216	18,755
08-5055	Division Director	FT	A	XE	Anchorage	N00	27D / E	12.0		118,524	0	0	59,785	178,309	89,155
08-5056	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	200	22C / D	12.0		86,129	0	0	48,016	134,145	21,463
08-5058	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		36,180	0	277	30,223	66,680	13,336
08-5059	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		36,306	0	0	30,167	66,473	13,295
08-5060	Secretary	FT	A	GP	Anchorage	200	11E / F	12.0		41,492	0	0	32,075	73,567	36,784
08-5061	Project Assistant	FT	A	SS	Anchorage	600	16B / C	12.0		54,619	0	0	36,427	91,046	16,388
08-5062	Administrative Officer I	FT	A	SS	Anchorage	200	17A / B	12.0		57,416	0	0	37,455	94,871	47,436
08-5064	Office Assistant II	FT	A	GP	Anchorage	200	10D / E	12.0		37,204	0	0	30,497	67,701	13,540
08-5065	Administrative Assistant II	FT	A	GP	Anchorage	200	14M	12.0		62,016	0	0	39,623	101,639	30,492
08-5066	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14A / B	12.0		44,808	0	0	33,294	78,102	12,496
08-5067	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12B / C	12.0		39,563	0	0	31,365	70,928	10,639
08-5068	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14A / B	12.0		44,808	0	0	33,294	78,102	10,934
08-5069	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	200	14F / J	12.0		55,524	0	42	37,251	92,817	13,923
08-5070	Accounting Tech I	FT	A	GP	Anchorage	200	12G	12.0		46,320	0	0	33,850	80,170	0
08-5071	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12B / C	12.0		40,443	0	0	31,689	72,132	10,820
08-5072	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14E / F	12.0		52,464	0	0	36,110	88,574	12,843
08-5075	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12B / C	12.0		41,661	0	0	32,137	73,798	11,070
08-5076	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14B / C	12.0		47,192	0	0	34,171	81,363	12,205
08-5077	Comm Vehicle Enforcemnt	FT	A	GP	Fairbanks	203	14A / B	12.0		46,152	0	0	33,789	79,941	11,991

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2017 Governor (12995)  
**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-5080	Off II Office Assistant II	FT	A	GP	Anchorage	200	10K / L	12.0		44,644	0	675	33,482	78,801	15,760
08-5082	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	200	14B	12.0		44,808	0	592	33,512	78,912	11,837
08-5083	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14A / B	12.0		46,152	0	609	34,012	80,773	12,116
08-5084	Comm Vehicle Enforcemnt Off II	FT	A	GP	Sterling	200	14B / C	12.0		45,060	0	592	33,605	79,257	12,681
08-5086	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14K / L	12.0		59,172	0	761	38,857	98,790	15,806
08-5087	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12B / C	12.0		39,618	0	519	31,576	71,713	11,474
08-5091	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14B / C	12.0		46,347	0	609	34,084	81,040	12,966
08-5092	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		36,894	0	0	30,383	67,277	13,455
08-5095	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16C / D	12.0		54,712	0	4,099	38,444	97,255	19,451
08-5096	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16C / D	12.0		53,459	0	4,099	37,984	95,542	19,108
08-5097	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12B / C	12.0		40,806	0	534	32,019	73,359	11,737
12-1758	Comm Vehicle Enforcmnt Off III	FT	A	SS	Fairbanks	603	16M	12.0		73,224	0	0	43,270	116,494	18,639
12-1760	Comm Vehicle Enforcemnt Off I	FT	A	GP	Sterling	200	12B / C	12.0		40,388	0	519	31,859	72,766	10,915
12-1761	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12B / C	12.0		40,333	0	519	31,839	72,691	10,904
12-1762	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		36,306	0	0	30,167	66,473	3,324
25-0050	Program Coordinator I	FT	A	GP	Anchorage	200	18A / B	12.0		58,696	0	0	38,402	97,098	24,275
25-3366	Measure Standards Spvr	FT	A	SS	Anchorage	200	18C / D	12.0		65,821	0	0	40,547	106,368	17,019
25-3369	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14A / B	12.0		44,808	0	592	33,512	78,912	11,837
25-3370	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14D / E	12.0		49,710	0	808	35,394	85,912	12,887
25-3371	Planner III	FT	A	GP	Anchorage	200	19G / J	12.0		76,946	0	0	45,115	122,061	6,103
25-3372	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14L	12.0		59,772	0	1,910	39,500	101,182	15,177
25-3373	Comm Vehicle Enforcmnt Off III	FT	A	SS	Tok	600	16B / C	12.0		54,548	0	0	36,401	90,949	13,642
25-3374	Comm Vehicle Enforcemnt Off I	FT	A	GP	Tok	200	12B / C	12.0		40,388	0	1,255	32,130	73,773	11,066

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2017 Governor (12995)  
**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3375	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	200	14G	12.0		57,276	0	1,829	38,553	97,658	14,649
25-3380	State Metrologist I	FT	A	GP	Anchorage	200	16G	12.0		61,416	0	0	39,403	100,819	20,164
25-3383	Program Coordinator II	FT	A	SS	Anchorage	200	20A / B	12.0		70,072	0	0	42,110	112,182	26,924
25-3413	Planner II	FT	A	GP	Anchorage	200	17J	12.0		68,352	0	0	41,954	110,306	5,515
25-3483	Research Analyst II	FT	A	GP	Anchorage	200	16C / D	12.0		53,710	0	0	36,568	90,278	8,125
25-3597	Comm Vehicle Enforcemnt Off I	FT	A	GP	Tok	200	12B / C	12.0		39,618	0	1,255	31,847	72,720	10,908
25-3740	Measure Standards Spvr	FT	A	SS	Anchorage	200	18E / F	12.0		70,290	0	0	42,190	112,480	22,496
25-3793	Weights & Meas Insp Trne	FT	A	GP	Anchorage	200	12B / C	12.0		39,618	0	3,022	32,497	75,137	15,027
25-3805	Planner I	FT	A	GP	Anchorage	200	15B / C	12.0		49,416	0	0	34,989	84,405	0

													<b>Total Salary Costs:</b>	3,363,947
													<b>Total COLA:</b>	0
													<b>Total Premium Pay:</b>	57,022
													<b>Total Benefits:</b>	2,295,305
													<b>Total Pre-Vacancy:</b>	5,716,274
													<b>Minus Vacancy Adjustment of 0.14%:</b>	(7,974)
													<b>Total Post-Vacancy:</b>	5,708,300
													<b>Plus Lump Sum Premium Pay:</b>	0
													<b>Personal Services Line 100:</b>	5,708,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,117,976	1,116,417	19.56%
1005 General Fund/Program Receipts	2,330,506	2,327,255	40.77%
1061 Capital Improvement Project Receipts	1,809,715	1,807,190	31.66%
1215 Uniform Commercial Registration fees	458,077	457,438	8.01%
<b>Total PCN Funding:</b>	<b>5,716,274</b>	<b>5,708,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		195.1	217.7	217.7
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>195.1</b>	<b>217.7</b>	<b>217.7</b>
72111	Airfare (Instate Employee)	Airfare for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	32.8	45.0	45.0
72112	Surface Transport (Instate Employee)	Surface transportation for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	24.6	23.0	23.0
72113	Lodging (Instate Employee)	Lodging for employees traveling to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	57.1	56.0	56.0
72114	Meals & Incidentals (Instate Employee)	Meal allowance for employees while in travel status to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades and management meetings.	29.3	39.2	39.2
72116	Reimburse In State Travel Costs	Reimbursable travel costs	0.2	0.0	0.0
72411	Airfare (Out of state Emp)	Airfare for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	21.9	17.0	17.0
72412	Surface Transport (Out of state Emp)	Surface transportation for employees traveling out of state to attend meetings, conferences or training in support of the division's program activities.	3.5	7.5	7.5
72413	Lodging (Out of state Emp)	Lodging for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	16.4	20.0	20.0
72414	Meals & Incidentals (Out of state Emp)	Meal allowance for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	9.0	10.0	10.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>195.1</b>	<b>217.7</b>	<b>217.7</b>
72930	Cash Advance Fee	Cash advance fee.	0.3	0.0	0.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		576.9	590.3	590.3
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>576.9</b>	<b>590.3</b>	<b>590.3</b>
73026	Training/Conferences	Training or conference fees for employees to attend national conferences, conventions or meetings.	7.5	3.7	3.7
73029	Memberships	Membership fees for Weights & Measures Inspectors to belong to National Conference of Weights & Measures.	1.0	3.0	3.0
73050	Financial Services	Credit card processing fees.	19.3	20.0	20.0
73154	Software Licensing	Software licensing used in the performance of the division's program activities.	8.1	14.0	14.0
73155	Software Maintenance	Software maintenance fees to cover support for the various division specific programs used in program specific activities.	1.9	7.2	7.2
73175	Health Services	Health services for ergonomic issues as they arise.	1.3	1.1	1.1
73226	Freight	Freight for shipping equipment.	14.1	10.0	10.0
73227	Courier	Courier services used to conduct business.	1.5	3.0	3.0
73228	Postage	Post office box rentals and postage used to conduct business.	5.8	5.0	5.0
73401	Long Distance	Long distance phone charges made during the course of daily operations. The division has satellite offices within three major areas of the State of Alaska, as well as an 800 line for permit applications.	6.2	10.1	10.1
73402	Local/Equipment Charges	Local/equipment charges for phones.	18.2	22.0	22.0
73403	Data/Network	Data/network charges for communications services to weigh stations and remote offices for centralized use of databases and networks.	15.9	12.0	12.0
73404	Cellular Phones	Cell phone costs used in the course of conducting program specific functions while employees are in the field and/or traveling.	7.9	10.5	10.5
73405	Other Wireless	Satellite Phones	0.1	0.0	0.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>576.9</b>	<b>590.3</b>	<b>590.3</b>
73450	Advertising & Promos	Advertising costs for public hearings concerning proposed regulation changes.	2.2	1.2	1.2
73525	Utilities	Combined 73526, Electricity, 73527 Water & Sewer and 73528 Disposal under account code 73525.	2.2	3.0	3.0
73653	Inspections/Testing	Annual inspection and recharge of fire extinguishers.	0.0	0.3	0.3
73655	Repairs/Maint. (Non IA-Struct/Infs/Land)	Repairs or maintenance on facilities not covered under a lease or Reimbursable Services Agreement. Combined account codes 73657 Janitorial and 73660 Other repairs under 73655.	29.6	17.6	17.6
73665	Rentals/Leases (Non IA-Struct/Infs/Land)	Lease of storage space for equipment.	3.1	1.0	1.0
73676	Repairs/Maint. (Non IA-Eq/Machinery)	Repairs for equipment or small machinery used in the course of conducting program specific activities. Combined 73676, 73677, 73680 and 73681 under 73676.	27.2	12.8	12.8
73686	Rentals/Leases (Non IA-Eq/Machinery)	Combined 73687 Office Furn & Equipment, 73690 Vehicle (non IA Eq/Mach-Rental/Lease) under account 73686. Rental/leases for office equipment.	2.7	3.0	3.0
73750	Other Services (Non IA Svcs)	Combined 73753 Program management/consulting and laundry services.	10.0	1.9	1.9
73755	Safety Services	Contracts with local police departments to conduct commercial vehicle enforcement activities.	3.3	1.0	1.0
73756	Print/Copy/Graphics	Fees for printing annual billings.	11.6	6.0	6.0
73757	Honorariums/Stipend	Mis-coded transaction for purchase of employee recognition	0.2	0.0	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	14.2	18.0	18.0
73806	IT-Telecommunication	Enterprise Technology Services			
		Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment	29.2	30.2	30.2

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>576.9</b>	<b>590.3</b>	<b>590.3</b>
73808	Building Maintenance	Trans - Central Region Facilities			
		and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference. Reimbursable services agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	3.2	10.0	10.0
73809	Mail	Central Mail			
		Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	0.6	1.0	1.0
73810	Human Resources	Personnel			
		Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	0.0	1.8	1.8
73812	Legal	Transportation Section			
		Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	8.8	20.1	20.1
73814	Insurance	Risk Management			
		Reimbursable services agreement with Department of Administration for self- insurance programs.	0.5	0.3	0.3
73815	Financial	Finance			
		Chargeback fees for AKSAS and AKPAY.	3.1	3.5	3.5
73816	ADA Compliance	Americans With Disabilities			
		Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	0.4	1.0	1.0
73819	Commission Sales (IA Svcs)	State Travel Office			
		Processing fees charged by the State Travel Office.	1.6	1.5	1.5
73827	Safety (IA Svcs)	AIA Administration			
		Costs associated with finger printing/identification cards.	0.3	1.2	1.2
73848	State Equip Fleet	State Equipment Fleet Admin			
		State equipment fleet services.	314.1	332.0	332.0
73913	Employee Tuition				
		Employee tuition to attend continuing education courses pertaining to the program activities of the division.	0.0	0.3	0.3



**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		186.8	87.5	87.5
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>186.8</b>	<b>87.5</b>	<b>87.5</b>
74200	Business	Office supplies used to conduct official business	136.7	53.0	53.0
74233	Info Technology Equip	Computer replacement program to replace 16% of the systems hardware each year.	2.6	20.0	20.0
74480	Household & Instit.	Clothing, uniforms, and cleaning supplies.	6.8	7.0	7.0
74520	Scientific & Medical	Instruments and laboratory supplies.	0.0	2.8	2.8
74600	Safety (Commodities)	Fire suppression and other safety equipment necessary to conduct official business. Combines 74606 Fire Suppression and 74607 Other Safety.	5.5	0.7	0.7
74650	Repair/Maintenance (Commodities)	Parts and supplies, small tools and equipment.	35.2	4.0	4.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Capital Outlay**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		37.7	39.4	39.4
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>37.7</b>	<b>39.4</b>	<b>39.4</b>
75700	Equipment	Equipment needed in the course of conducting program activities.	37.7	39.4	39.4

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	General Fund Program Receipts				151.7	0.0	0.0
<b>Detail Information</b>							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	GF Program Receipts				151.7	0.0	0.0
	Excess permit fees revenues are reported as unrestricted revenues.						

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
68515	Unrestricted Fund				3.5	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
66190	Py Reimburse Recvry Prior year revenue/reimbursement				3.5	0.0	0.0

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts				4.0	15.0	15.0
<b>Detail Information</b>							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59120	Public Safety Reimbursable services agreement with the Department of Public Safety for the certification of radar scanners for the Alaska State Troopers.	AST Detachments	AST Detachments		4.0	14.0	14.0
59250	Dotpf Op, Tpb,& Othr Reimbursable services agreement with the Department of Transportation & Public Facilities, Northern Region Materials Lab for testing and calibration.				0.0	1.0	1.0

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	General Fund Program Receipts	2,348.1	2,586.2	2,918.3

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	GF Program Receipts				2,348.1	2,586.2	2,918.3

These receipts are derived from the collections for the following fees and permits:

Oversize/overweight permit fees; Commercial vehicle temporary trip permit fees; Measuring device registration fees; Metrology laboratory fees; Third party trips/fees.

AS 45.75 Weights & Measures Act

AS 19.10.060 Size, Weight, & Load Provisions; Restriction On Use of Highways; Commercial Vehicle Inspection Program

AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle)

AS 19.10.310 Commercial Motor Vehicle Safety Inspections

17 AAC 25 Truck Size, Weight and Safety Regulations for Weighing and Measuring Devices

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51073	Receipt Supported Services	318.7	399.5	509.5

<b>Detail Information</b>					<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51073	Receipt Supported Services				318.7	399.5	509.5

These receipts are derived from the collection of the following fees:

Unified Carrier Registration (UCR) fees

Department of Transportation; Federal Motor Carrier Safety Administration; 49 CFR Part 367; Unified Carrier Act of 2005

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

<b>Master Account</b>	<b>Revenue Description</b>		<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>		
51200	Capital Improvement Project Receipts		1,367.1	1,734.2	1,807.2		
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51201	Direct CIP Receipts These receipts are from capital project authorizations to receive US Department of Transportation, Federal Motor Carrier Safety Administration (FMCSA) grant funding. This funds personal services expenses of Commercial Vehicle Enforcement Officers (CVEO) while conducting commercial vehicle safety and secondary vehicle size and weight inspections. These funds also support additional commercial vehicle enforcement activities such as commercial bus inspection, drug interdiction and other commercial vehicle safety related activities.				1,288.6	1,734.2	1,807.2
59465	Indirect CIP Receipts In direct capital project receipts for implementation of space standards.				78.5	0.0	0.0



**Interagency Services**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73805	IT-Non-Telecommunication	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	Inter-dept	Enterprise Technology Services	14.2	18.0	18.0
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>14.2</b>	<b>18.0</b>	<b>18.0</b>
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference.	Inter-dept	Enterprise Technology Services	29.2	30.2	30.2
<b>73806 IT-Telecommunication subtotal:</b>					<b>29.2</b>	<b>30.2</b>	<b>30.2</b>
73808	Building Maintenance	Reimbursable services agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	Intra-dept	Trans - Central Region Facilities	3.2	10.0	10.0
<b>73808 Building Maintenance subtotal:</b>					<b>3.2</b>	<b>10.0</b>	<b>10.0</b>
73809	Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	Inter-dept	Central Mail	0.6	1.0	1.0
<b>73809 Mail subtotal:</b>					<b>0.6</b>	<b>1.0</b>	<b>1.0</b>
73810	Human Resources	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	Inter-dept	Personnel	0.0	1.8	1.8
<b>73810 Human Resources subtotal:</b>					<b>0.0</b>	<b>1.8</b>	<b>1.8</b>
73812	Legal	Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	Inter-dept	Transportation Section	8.8	20.1	20.1
<b>73812 Legal subtotal:</b>					<b>8.8</b>	<b>20.1</b>	<b>20.1</b>
73814	Insurance	Reimbursable services agreement with Department of Administration for self- insurance programs.	Inter-dept	Risk Management	0.5	0.3	0.3
<b>73814 Insurance subtotal:</b>					<b>0.5</b>	<b>0.3</b>	<b>0.3</b>
73815	Financial	Chargeback fees for AKSAS and AKPAY.	Inter-dept	Finance	3.1	3.5	3.5
<b>73815 Financial subtotal:</b>					<b>3.1</b>	<b>3.5</b>	<b>3.5</b>
73816	ADA Compliance	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	Inter-dept	Americans With Disabilities	0.4	1.0	1.0
<b>73816 ADA Compliance subtotal:</b>					<b>0.4</b>	<b>1.0</b>	<b>1.0</b>
73819	Commission Sales (IA Svcs)	Processing fees charged by the State Travel Office.	Inter-dept	State Travel Office	1.6	1.5	1.5
<b>73819 Commission Sales (IA Svcs) subtotal:</b>					<b>1.6</b>	<b>1.5</b>	<b>1.5</b>
73827	Safety (IA Svcs)	Costs associated with finger printing/identification cards.	Intra-dept	AIA Administration	0.3	1.2	1.2
<b>73827 Safety (IA Svcs) subtotal:</b>					<b>0.3</b>	<b>1.2</b>	<b>1.2</b>

**Interagency Services**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73848	State Equip Fleet	State equipment fleet services.	Intra-dept State Equipment Fleet Admin	314.1	332.0	332.0
<b>73848 State Equip Fleet subtotal:</b>				<b>314.1</b>	<b>332.0</b>	<b>332.0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement total:</b>				<b>376.0</b>	<b>420.6</b>	<b>420.6</b>
<b>Grand Total:</b>				<b>376.0</b>	<b>420.6</b>	<b>420.6</b>