

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
Budget Reductions/Additions								
Systemwide Reduction/Additions	0.6	10,581.6	10,581.0	0.4	-5,769.5	-5,769.5	0.0	0.0%
RDU Total:	0.6	10,581.6	10,581.0	0.4	-5,769.5	-5,769.5	0.0	0.0%
Statewide Programs and Services								
Statewide Services	35,670.5	34,778.3	34,259.4	34,488.2	34,488.2	34,488.2	0.0	0.0%
Office of Information Technology	18,206.1	17,859.1	17,538.5	19,116.2	19,116.2	19,116.2	0.0	0.0%
Systemwide Education & Outreach	9,379.6	11,965.7	11,928.5	10,951.2	10,951.2	10,951.2	0.0	0.0%
RDU Total:	63,256.2	64,603.1	63,726.4	64,555.6	64,555.6	64,555.6	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	266,437.7	270,745.0	269,310.6	273,622.1	273,712.8	273,712.8	0.0	0.0%
Small Business Dev Center	2,419.5	3,192.7	3,181.2	3,178.1	3,178.1	3,178.1	0.0	0.0%
Kenai Peninsula College	15,727.2	16,738.4	16,649.3	16,897.9	16,897.9	16,897.9	0.0	0.0%
Kodiak College	5,380.4	5,827.6	5,795.1	6,133.7	6,133.7	6,133.7	0.0	0.0%
Matanuska-Susitna College	10,752.4	11,289.6	11,226.4	11,525.4	11,525.4	11,525.4	0.0	0.0%
Prince Wm Sound College	5,798.4	7,741.4	7,703.8	7,601.8	7,601.8	7,601.8	0.0	0.0%
RDU Total:	306,515.6	315,534.7	313,866.4	318,959.0	319,049.7	319,049.7	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	4,081.8	4,113.2	4,095.1	4,085.2	4,085.2	4,085.2	0.0	0.0%
Chukchi Campus	1,951.0	2,455.2	2,442.8	2,433.1	2,433.1	2,433.1	0.0	0.0%
College of Rural and Comm Dev	9,348.9	11,486.6	11,417.2	10,552.0	10,552.0	10,552.0	0.0	0.0%
Fairbanks Campus	251,888.6	266,921.5	265,362.3	282,988.3	282,988.3	282,988.3	0.0	0.0%
Interior Alaska Campus	4,735.4	5,734.5	5,712.5	5,689.7	5,689.7	5,689.7	0.0	0.0%
Kuskokwim Campus	5,258.8	6,806.3	6,766.9	6,566.3	6,566.3	6,566.3	0.0	0.0%
Northwest Campus	2,684.5	4,611.0	4,591.8	4,460.6	4,460.6	4,460.6	0.0	0.0%
Fairbanks Organized Research	120,338.0	145,480.0	145,241.4	143,451.7	143,451.7	143,451.7	0.0	0.0%

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University of Alaska Fairbanks								
UAF Community and Tech College	13,164.9	14,262.4	14,187.6	14,329.3	14,329.3	14,329.3	0.0	0.0%
Cooperative Extension Service	8,478.8	10,715.3	10,675.6	0.0	0.0	0.0	0.0	0.0%
RDU Total:	421,930.7	472,586.0	470,493.2	474,556.2	474,556.2	474,556.2	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	39,526.0	43,631.6	43,342.1	43,763.5	43,763.5	43,763.5	0.0	0.0%
Ketchikan Campus	5,071.4	5,505.2	5,474.0	5,531.1	5,531.1	5,531.1	0.0	0.0%
Sitka Campus	7,561.2	8,152.2	8,110.7	8,228.0	8,228.0	8,228.0	0.0	0.0%
RDU Total:	52,158.6	57,289.0	56,926.8	57,522.6	57,522.6	57,522.6	0.0	0.0%
Unrestricted General (UGF):	375,189.2	355,787.0	350,787.0	350,787.0	335,001.6	335,001.6	0.0	0.0%
Designated General (DGF):	267,185.6	327,170.0	327,169.4	327,169.4	337,184.9	337,184.9	0.0	0.0%
Other:	78,650.9	86,784.7	86,784.7	86,784.7	86,875.4	86,875.4	0.0	0.0%
Federal:	122,836.0	150,852.7	150,852.7	150,852.7	150,852.7	150,852.7	0.0	0.0%
Total Funds:	843,861.7	920,594.4	915,593.8	915,593.8	909,914.6	909,914.6	0.0	0.0%
Permanent Full Time:	4,712	4,628	4,628	4,518	4,513	4,513	0	0.0%
Permanent Part Time:	222	224	224	221	221	221	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	4,934	4,852	4,852	4,739	4,734	4,734	0	0.0%