Department Priority Programs by Component (1357)

University of Alaska

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Budget Reductions/Additions (233)								
Budget Reductions/Additions - Systemwide (1296)								
Student Instruction	0.0	318.4	0.0	0.0	318.4	0	0	0
Research: Advancing Knowledge, Basic and Applied	0.0	0.3	0.0	0.0	0.3	0	0	0
Service: Sharing Knowledge to Address Community Needs	-15,785.4	9,697.2	0.0	0.0	-6,088.2	0	0	0
Component program total:	**-15,785.4**	**10,015.9**	**0.0**	**0.0**	**-5,769.5**	**0**	**0**	**0**
Statewide Programs and Services (234)								
Statewide Services (730)								
Student Instruction	9,132.3	8,404.6	7,294.6	0.0	24,831.5	104	1	0
Research: Advancing Knowledge, Basic and Applied	2,156.2	1,984.5	1,722.3	0.0	5,863.0	28	0	0
Service: Sharing Knowledge to Address Community Needs	1,395.3	1,284.0	1,114.4	0.0	3,793.7	13	0	0
Component program total:	**12,683.8**	**11,673.1**	**10,131.3**	**0.0**	**34,488.2**	**145**	**1**	**0**
Office of Information Technology (734)								
Student Instruction	6,926.9	4,281.9	2,554.7	0.0	13,763.5	54	0	0
Research: Advancing Knowledge, Basic and Applied	1,924.3	1,189.3	709.7	0.0	3,823.3	16	0	0
Service: Sharing Knowledge to Address Community Needs	769.7	475.8	283.9	0.0	1,529.4	6	0	0
Component program total:	**9,620.9**	**5,947.0**	**3,548.3**	**0.0**	**19,116.2**	**76**	**0**	**0**
Systemwide Education and Outreach (2916)								
Student Instruction	807.6	1,845.8	1,342.3	3,670.1	7,665.8	9	0	0
Service: Sharing Knowledge to Address Community Needs	346.1	791.1	575.3	1,572.9	3,285.4	3	0	0
Component program total:	**1,153.7**	**2,636.9**	**1,917.6**	**5,243.0**	**10,951.2**	**12**	**0**	**0**
University of Alaska Anchorage (235)								
Anchorage Campus (753)								
Student Instruction	92,780.3	99,422.2	18,430.1	26,482.5	237,115.1	1,362	39	0
Research: Advancing Knowledge, Basic and Applied	7,551.8	7,999.5	1,443.7	2,130.7	19,125.7	58	1	0
Service: Sharing Knowledge to Address Community Needs	7,551.9	6,856.8	1,236.9	1,826.4	17,472.0	28	2	0
Component program total:	**107,884.0**	**114,278.5**	**21,110.7**	**30,439.6**	**273,712.8**	**1,448**	**42**	**0**
Small Business Development Center (2911)								
Service: Sharing Knowledge to Address Community Needs	1,031.5	671.6	275.0	1,200.0	3,178.1	0	0	0
Component program total:	**1,031.5**	**671.6**	**275.0**	**1,200.0**	**3,178.1**	**0**	**0**	**0**
Kenai Peninsula College (756)								
Student Instruction	7,032.0	7,847.4	540.8	970.8	16,391.0	97	5	0
Research: Advancing Knowledge, Basic and Applied	72.5	81.0	5.5	10.0	169.0	1	0	0
Service: Sharing Knowledge to Address Community Needs	145.0	161.7	11.2	20.0	337.9	0	0	0
Component program total:	**7,249.5**	**8,090.1**	**557.5**	**1,000.8**	**16,897.9**	**98**	**5**	**0**
Kodiak College (757)								
Student Instruction	2,717.4	2,316.8	331.8	767.7	6,133.7	31	5	0
Component program total:	**2,717.4**	**2,316.8**	**331.8**	**767.7**	**6,133.7**	**31**	**5**	**0**

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University of Alaska Anchorage (235)								
Matanuska-Susitna College (758)								
Student Instruction	5,204.4	5,890.8	185.2	245.0	11,525.4	71	2	0
Component program total:	**5,204.4**	**5,890.8**	**185.2**	**245.0**	**11,525.4**	**71**	**2**	**0**
Prince William Sound College (759)								
Student Instruction	2,968.5	2,385.5	357.6	1,130.0	6,841.6	41	0	0
Service: Sharing Knowledge to Address Community Needs	329.8	265.1	39.7	125.6	760.2	3	0	0
Component program total:	**3,298.3**	**2,650.6**	**397.3**	**1,255.6**	**7,601.8**	**44**	**0**	**0**
University of Alaska Fairbanks (236)								
Bristol Bay Campus (1417)								
Student Instruction	1,327.3	945.1	250.6	1,317.1	3,840.1	32	2	0
Service: Sharing Knowledge to Address Community Needs	84.7	60.3	16.0	84.1	245.1	0	0	0
Component program total:	**1,412.0**	**1,005.4**	**266.6**	**1,401.2**	**4,085.2**	**32**	**2**	**0**
Chukchi Campus (744)								
Student Instruction	932.0	458.3	0.0	945.5	2,335.8	17	0	0
Service: Sharing Knowledge to Address Community Needs	38.8	19.1	0.0	39.4	97.3	0	0	0
Component program total:	**970.8**	**477.4**	**0.0**	**984.9**	**2,433.1**	**17**	**0**	**0**
College of Rural and Community Development (956)								
Student Instruction	5,406.7	4,009.5	693.5	442.3	10,552.0	61	3	0
Component program total:	**5,406.7**	**4,009.5**	**693.5**	**442.3**	**10,552.0**	**61**	**3**	**0**
Fairbanks Campus (741)								
Student Instruction	115,248.6	85,283.7	30,156.7	21,170.5	251,859.5	1,184	86	0
Research: Advancing Knowledge, Basic and Applied	2,589.8	1,916.6	677.7	475.7	5,659.8	27	2	0
Service: Sharing Knowledge to Address Community Needs	11,654.4	8,624.1	3,049.6	2,140.9	25,469.0	119	8	0
Component program total:	**129,492.8**	**95,824.4**	**33,884.0**	**23,787.1**	**282,988.3**	**1,330**	**96**	**0**
Interior Alaska Campus (1418)								
Student Instruction	1,655.9	1,971.6	467.5	1,594.7	5,689.7	41	0	0
Component program total:	**1,655.9**	**1,971.6**	**467.5**	**1,594.7**	**5,689.7**	**41**	**0**	**0**
Kuskokwim Campus (746)								
Student Instruction	2,910.7	1,965.2	207.1	1,286.3	6,369.3	47	2	0
Service: Sharing Knowledge to Address Community Needs	90.1	60.7	6.4	39.8	197.0	0	0	0
Component program total:	**3,000.8**	**2,025.9**	**213.5**	**1,326.1**	**6,566.3**	**47**	**2**	**0**
Northwest Campus (747)								
Student Instruction	1,354.0	447.1	14.3	2,154.4	3,969.8	22	2	0
Research: Advancing Knowledge, Basic and Applied	0.0	0.0	0.2	0.0	0.2	0	0	0
Service: Sharing Knowledge to Address Community Needs	167.4	55.3	1.6	266.3	490.6	0	0	0
Component program total:	**1,521.4**	**502.4**	**16.1**	**2,420.7**	**4,460.6**	**22**	**2**	**0**
Fairbanks Organized Research (750)								
Student Instruction	236.2	382.5	97.8	718.1	1,434.6	105	5	0

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University of Alaska Fairbanks (236)								
Fairbanks Organized Research (750)								
Research: Advancing Knowledge, Basic and Applied	22,672.1	36,716.2	9,390.9	68,934.4	137,713.6	495	23	0
Service: Sharing Knowledge to Address Community Needs	708.5	1,147.3	293.5	2,154.2	4,303.5	18	3	0
Component program total:	**23,616.8**	**38,246.0**	**9,782.2**	**71,806.7**	**143,451.7**	**618**	**31**	**0**
UAF Community and Technical College (2992)								
Student Instruction	5,713.7	7,461.4	594.1	560.1	14,329.3	70	10	0
Component program total:	**5,713.7**	**7,461.4**	**594.1**	**560.1**	**14,329.3**	**70**	**10**	**0**
University of Alaska Southeast (237)								
Juneau Campus (762)								
Student Instruction	20,232.3	15,380.4	1,999.2	3,963.4	41,575.3	253	11	0
Research: Advancing Knowledge, Basic and Applied	1,064.9	809.5	105.2	208.6	2,188.2	8	1	0
Component program total:	**21,297.2**	**16,189.9**	**2,104.4**	**4,172.0**	**43,763.5**	**261**	**12**	**0**
Ketchikan Campus (765)								
Student Instruction	2,564.2	1,945.2	171.7	850.0	5,531.1	33	4	0
Component program total:	**2,564.2**	**1,945.2**	**171.7**	**850.0**	**5,531.1**	**33**	**4**	**0**
Sitka Campus (764)								
Student Instruction	2,896.3	2,952.0	199.8	1,192.5	7,240.6	51	4	0
Research: Advancing Knowledge, Basic and Applied	131.6	134.1	9.1	54.2	329.0	1	0	0
Service: Sharing Knowledge to Address Community Needs	263.3	268.4	18.2	108.5	658.4	4	0	0
Component program total:	**3,291.2**	**3,354.5**	**227.1**	**1,355.2**	**8,228.0**	**56**	**4**	**0**
Program total:	**335,001.6**	**337,184.9**	**86,875.4**	**150,852.7**	**909,914.6**	**4,513**	**221**	**0**

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