

Unrestricted General Funds

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2016 Management Plan vs FY2017 Governor	
Budget Reductions/Additions								
Systemwide Reduction/Additions	0.0	0.0	104.5	104.5	0.0	-15,785.4	-15,785.4	-100.0%
RDU Total:	0.0	0.0	104.5	104.5	0.0	-15,785.4	-15,785.4	-100.0%
Statewide Programs and Services								
Statewide Services	15,958.6	16,212.2	12,669.5	12,150.6	12,683.8	12,683.8	0.0	0.0%
Office of Information Technology	11,121.4	10,921.4	9,177.7	8,857.1	9,620.9	9,620.9	0.0	0.0%
Systemwide Education & Outreac	1,288.9	1,288.6	1,063.6	1,026.4	1,153.7	1,153.7	0.0	0.0%
RDU Total:	28,368.9	28,422.2	22,910.8	22,034.1	23,458.4	23,458.4	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	113,309.3	113,900.8	109,221.0	107,786.6	107,884.0	107,884.0	0.0	0.0%
Small Business Dev Center	1,103.4	1,055.8	1,083.7	1,072.2	1,031.5	1,031.5	0.0	0.0%
Kenai Peninsula College	7,651.8	7,707.9	7,433.0	7,343.9	7,249.5	7,249.5	0.0	0.0%
Kodiak College	2,848.3	2,856.0	2,772.8	2,740.3	2,717.4	2,717.4	0.0	0.0%
Matanuska-Susitna College	5,444.2	5,464.1	5,290.4	5,227.2	5,204.4	5,204.4	0.0	0.0%
Prince Wm Sound College	3,430.5	3,380.4	3,352.6	3,315.0	3,298.3	3,298.3	0.0	0.0%
RDU Total:	133,787.5	134,365.0	129,153.5	127,485.2	127,385.1	127,385.1	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	1,550.2	1,578.9	1,505.7	1,487.6	1,412.0	1,412.0	0.0	0.0%
Chukchi Campus	1,058.6	1,058.6	1,027.5	1,015.1	970.8	970.8	0.0	0.0%
College of Rural and Comm Dev	6,434.7	6,222.9	6,297.9	6,228.5	5,406.7	5,406.7	0.0	0.0%
Fairbanks Campus	127,916.8	130,090.9	123,172.0	121,612.8	129,492.8	129,492.8	0.0	0.0%
Interior Alaska Campus	1,916.6	1,916.6	1,864.9	1,842.9	1,655.9	1,655.9	0.0	0.0%
Kuskokwim Campus	3,425.6	3,425.6	3,331.8	3,292.4	3,000.8	3,000.8	0.0	0.0%
Northwest Campus	1,782.6	1,773.6	1,745.3	1,726.1	1,521.4	1,521.4	0.0	0.0%
Fairbanks Organized Research	24,443.5	26,687.7	25,999.7	25,761.1	23,616.8	23,616.8	0.0	0.0%
UAF Community and Tech Colleg	6,262.9	6,135.6	6,068.3	5,993.5	5,713.7	5,713.7	0.0	0.0%

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University of Alaska Fairbanks								
Cooperative Extension Service	4,499.9	4,343.6	4,479.4	4,439.7	0.0	0.0	0.0	0.0%
RDU Total:	179,291.4	183,234.0	175,492.5	173,399.7	172,790.9	172,790.9	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	22,921.9	22,938.0	22,075.2	21,785.7	21,297.2	21,297.2	0.0	0.0%
Ketchikan Campus	2,697.4	2,697.4	2,621.9	2,590.7	2,564.2	2,564.2	0.0	0.0%
Sitka Campus	3,532.6	3,532.6	3,428.6	3,387.1	3,291.2	3,291.2	0.0	0.0%
RDU Total:	29,151.9	29,168.0	28,125.7	27,763.5	27,152.6	27,152.6	0.0	0.0%
Unrestricted General (UGF):	370,599.7	375,189.2	355,787.0	350,787.0	350,787.0	335,001.6	-15,785.4	-4.5%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	370,599.7	375,189.2	355,787.0	350,787.0	350,787.0	335,001.6	-15,785.4	-4.5%