

Deferred Maintenance, Renewal, Repair and Equipment

FY2017 Request: \$10,000,000

Reference No: 45326

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: University

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2016 - 06/30/2021

Contact Phone: (907)450-8187

Brief Summary and Statement of Need:

The University of Alaska deferred maintenance and renewal and repurposing projects. Statewide, the University system's deferred maintenance list is over \$1 billion. As such, specific projects are subject to changing needs and approval by the Board of Regents.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1004 Gen Fund	\$10,000,000						\$10,000,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch38 SLA2015 P17 L24 SB26 \$3,000,000
- Sec1 Ch18 SLA2014 P9 L4 SB119 \$42,700,000
- Sec1 Ch18 SLA2014 P78 L29 SB119 \$12,000,000
- Sec1 Ch18 SLA2014 P78 L32 SB119 \$2,503,000
- Sec1 Ch18 SLA2014 P79 L7 SB119 \$500,000
- Sec1 Ch16 SLA2013 P97 L24 SB18 \$30,000,000
- Sec1 Ch17 SLA2012 P152 L3 SB160 \$450,000
- Sec1 Ch17 SLA2012 P152 L10 SB160 \$37,500,000
- Sec1 Ch5 SLA2011 P117 L30 SB46 \$2,000,000
- Sec1 Ch5 SLA2011 P118 L18 SB46 \$87,500,000
- Sec4 Ch43 SLA2010 P14 L18 SB230 \$37,500,000
- Sec1 Ch15 SLA2009 P37 L4 SB75 \$3,200,000
- Sec10 Ch29 SLA2008 P80 L25 SB221 \$3,000,000
- Sec10 Ch29 SLA2008 P80 L27 SB221 \$23,742,948
- Sec13 Ch29 SLA2008 P173 L9 SB221 \$20,079,652
- Sec4 Ch30 SLA2007 P117 L26 SB53 \$8,000,000
- Sec4 Ch30 SLA2007 P118 L11 SB53 \$475,000