

# **State of Alaska FY2017 Governor's Operating Budget**

## **University of Alaska Fairbanks Campus Component Budget Summary**

**Component: Fairbanks Campus**

**Contribution to Department's Mission**

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

**Core Services**

- Serves as the major intellectual and cultural center for Interior Alaska.
- Delivers high-quality graduate education at the master's and doctoral levels, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaskan region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.

**Major Component Accomplishments in 2015****Institutional Performance**

UAF completed its mid-cycle evaluation and site visit from the Northwest Commission on Colleges and University, earning reaffirmation of its institutional accreditation. Several specialized accreditations or certifications were also renewed, including those from the National Association of Schools of Music, American Chemical Society, and Association to Advance Collegiate Schools of Business (for both business and accounting programs).

UAF's 6-year baccalaureate student graduation rate reached an all-time high of 44% for academic year 2015-2016. This improvement resulted from concerted efforts including implementation of the Comprehensive Advising Initiative using the FY2013 \$600,000 state appropriation.

Engineering Bachelor of Science (BS) graduates totaled 100 or more for the second year in a row. Engineering baccalaureate-seeking student enrollments continue to increase, reaching an all-time high of 857 students in FY2015.

**Regional and National Awards and Recognition**

The University of Alaska Museum of the North received the Award for Excellence in the Museum Field from Museums Alaska for Denali Legacy: 100 Years on the Mountain, which was on exhibit from May 2013 through April 2014.

The UAF Homeland and Emergency Management program, directed by Cameron Carlson, was ranked nationally in the top five U.S. programs in the October issue of the Emergency Management Degree Guide. It was ranked fifth in the United States for quality of program and second in affordability.

Two UA Press books received 2014 WILLA literary awards from Women Writing the West, a nonprofit association of writers and other professionals. *Gaining Daylight*, by Sara Loewen, won the creative non-fiction award, and Carolyn Kremers, and *Upriver*, was selected as a finalist in the poetry category.

The Extension Committee on Organization and Policy (ECOP) has named Fred Schlutt chair for 2017. The ECOP is the representative governing body of Cooperative Extension nationally.

Geneva Wright, a 4-H member from Tanana, met with President Obama in the Oval Office as part of an eight-member 4-H contingent from rural communities around the country. The students were asked to make a short presentation to the president.

The Alaska 4-H Exchange Program and Alaska families hosted 20 Japanese youth and three chaperones during a cultural exchange this summer. Families in Fairbanks, Juneau, Anchorage, the Mat-Su Valley, Kenai Peninsula and Valdez hosted the youth, and three Alaska youths traveled to Japan for an outbound exchange.

Gino Graziano of the UAF Cooperative Extension Service worked with the University of Georgia to develop the Alaska Weeds Identification app. The app provides photographs, descriptions of the plants by type or region and management practices.

### **Student Achievements**

The UAF Steel Bridge Team took first place at the American Society of Civil Engineers Pacific Northwest Regional Conference at Idaho State University. The team took first place in the overall performance and won every side category (efficiency, stiffness, economy, display, lightness and construction speed) for the first time in UAF history. The team won 9<sup>th</sup> place in the national competition at the University of Missouri-Kansas City.

UAF engineering students were joint winners of a national mine team design competition sponsored by the Society for Mining, Metallurgy and Exploration/Pittsburg Coal Mining Institute of America.

A UAF student team won a regional cyber defense contest for the fourth year in a row. The National Collegiate Cyber Defense Competition challenges teams of students to defend a network of computers against Internet attackers.

The UAF Student Investment Fund, which is managed by students, recently surpassed a total of \$1 million. Over the years, the fund has provided \$65,500 in scholarships to 46 students. The fund was established at the School of Management in 1991 using \$100,000 in private donations.

The National Science Foundation 2015 Graduate Research Fellowships were awarded to only 2,000 of the 16,500 applicants nationally. UAF had three successful applicants: School of Fisheries and Ocean Sciences marine biology doctoral student Wendel Raymond, College of Natural Science and Mathematics geophysics doctoral student Douglas Brinkerhoff, and College of Natural Science and Mathematics alumnus Jonathan Nations.

The spring 2015 results for the Educational Testing Service (ETS) business field exam scores were outstanding. At the Bachelor of Business Administration (BBA) level (out of 563 schools) UAF School of Management (SOM) ranked at the 94th percentile. At the Master of Business Administration (MBA) level (out of 238 schools) UAF SOM students ranked at the 91st percentile.

Erin Shew, a graduate student in Arctic and northern studies at UAF, has been awarded the John A. Knauss Marine Policy Fellowship, one of 60 fellows selected in a national competition.

Cristina Hansen, biology and wildlife Ph.D. candidate and United States Geological Survey (USGS) Alaska Science Center volunteer won the 2014 Wildlife Disease Association Graduate Student Research Recognition Award for her paper "Microbial infection as a source of embryo mortality in wild geese on the Arctic Coastal Plain of Alaska."

The Nanook Rifle Team won the small bore competition and took second overall in the 2015 NCAA National Rifle Championships. A UAF rifle athlete, Mats Erickson, was an NCAA Elite 89 awardee for combined athletic and academic achievement for the second year in a row.

### **Faculty and Staff Achievements**

Frank Soos, UAF creative writing professor emeritus, was named the 2014-2016 Alaska state writer laureate by the Alaska State Council on the Arts.

Joanne Healy, assistant professor of special education at UAF, has been named the 2014 Autism Society Volunteer of the Year.

Chancellor Brian Rogers chaired Governor-elect Bill Walker's fiscal policy transition team. Mary Pete, Kuskokwim Campus director, served as education team co-chair. Education team members included Evon Peter, vice chancellor for rural, community and native education, and Tony Nakazawa, professor of extension. Mike Sfraga, vice chancellor for university and student advancement, and Scott Rupp, forestry professor, served on the Arctic policy and climate change team.

### **Major Grants and Gifts**

UAF is leading a new project to enhance mining workforce training throughout the state. The project, funded by an \$8.1 million federal Department of Labor grant, will include partners at UA Southeast, UAA Prince William Sound College and the UA Mining and Petroleum Training Service.

UAF received a \$23 million, five-year grant from the National Institutes of Health to support minority student biomedical research opportunities. Biomedical Learning and Student Training (BLaST) creates a partnership between UAF's biomedical researchers, veterinary medicine, the College of Rural and Community Development and UAS campuses.

Juneau hatchery Douglas Island Pink and Chum gave more than \$1 million for an endowment in memory of hatchery founder Ladd E. Macaulay. The earnings will fund a fellowship for fisheries graduate students at the School of Fisheries and Ocean Sciences Juneau Center.

A \$1 million personal gift from Joe Usibelli and Peggy Shumaker will allow work to begin on renovations to the UA Museum of the North's oldest gallery. The donation will allow the museum to begin work on a \$5 million upgrade of the Gallery of Alaska, which has not been renovated since it was built in 1980.

### **Key Component Challenges**

Insufficient larger classrooms and instructional laboratories to meet the demands created by increasing enrollments in Engineering now more than double those in 2007. Completion of the new Engineering Learning and Innovation Facility is very important.

Unfilled faculty vacancies are making it difficult to meet instructional needs for many programs across campus. Fewer course sections of high enrollment courses are being offered required courses are being offered less frequently. Retirements and resignations have led to vacant positions in mechanical engineering, mineral preparation engineering, geological engineering, civil engineering and computer science programs. Biology and wildlife faculty have been lost to other universities. Clinical supervision of student teachers (elementary, secondary, and special education) and counseling interns living outside of the Fairbanks North Star Borough is costly and may need to be curtailed if funding is further reduced; additional tenure-line faculty are needed to support the following programs: special education; secondary education; and counseling. Demand for lower division mathematics, physics, and chemistry courses has grown sharply since 2007 due to the growth of engineering programs, and faculty positions have not kept pace. Most faculty vacancies in the College of Liberal Arts and the School of Management have been left vacant or filled with term instructional and adjunct faculty.

Industry needs for Chemical Engineering BS graduates, and the economic opportunities to have value-added industry in Alaska, are recognized, but starting a Chemical Engineering program without new resources would harm other engineering programs.

Beginning the Veterinary Medicine 2+2 program with Colorado State University required reallocation of resources from other areas, since only half the new funding needed was received. That has impacted the Biology and Wildlife program and Institute of Arctic Biology, as well as other College of Natural Science and Mathematics programs.

Research journal and database subscription costs/increases continue to occur at rates substantially exceeding general inflation. Lack of additional funding for online subscriptions will require ending access to reference materials needed by students, faculty and researchers.

The ability to match federal grants is challenged by a decrease in faculty due to state funding cuts.

Some of the deferred maintenance at the Matanuska Experiment Farm was partly addressed by funds from the Mat-Su District Cooperative Extension Service Office relocation, but significant work is yet to be done.

### **Deleted Programs**

The Bachelor of Arts and Sciences in the School of Education was deleted due to low student demand.

### **Degree and Certificate Programs with Admissions Suspended**

The following programs were identified for merger with other programs or for deletion by program reviews carried out during FY2014 and FY2015. These programs have suspended admission of students, or will suspend admission during FY2016, and are in the process of teaching the courses that will allow existing students to complete. This teach-out process will take up to four years. The programs are:

- Construction Trades Technology AAS
- Early Childhood Education Certificate
- Dental Hygiene AAS
- Power Generation Certificate
- Music Bachelor of Arts (BA)
- Philosophy BA
- Sociology BS
- Arctic Engineering Master of Science (MS) (merged with Civil Engineering MS)
- Chemistry MA
- Engineering Management MS
- Environmental Engineering MS (merged with Civil Engineering MS)
- Music Performance MM
- Mineral Preparation Engineering MS
- Science Management MS

### **Other Service Reductions**

Reduction of one full-time FM news reporter impacts KUAC's ability to cover local, state and university-related news and issues of interest to the Fairbanks community; eliminating the KUAC Associated Press (AP) membership and Alaska Public Radio Network (APRN) membership eliminates the AP feeds and statewide news that enhance service to KUAC listening area; eliminating modernization of existing KUAC equipment risks further costly breakdowns of older equipment.

Eliminating pre-season play reduces the opportunities for student athletes and coaches to prepare for regular season in-conference competition; reductions in direct student financial aid support for student athletes may result in UAF becoming less attractive to prospective or continuing student athletes.

The Alaska Summer Research Academy has reduced programs so that it can operate via other revenues in self-support capacity (e.g., grants/student fees).

Geography outreach to K-12 schools has been eliminated.

The ability to match federal grants is challenged by a decrease in faculty due to state funding cuts.

Some of the deferred maintenance at the Matanuska Experiment Farm was partly addressed by funds from the Mat-Su District Cooperative Extension Service Office relocation, but significant work is yet to be done.

## **Significant Changes in Results to be Delivered in FY2017**

### **New Programs**

Several new minors and occupational endorsements will be offered; these could be added at minimal or no cost because the component courses are taught by existing faculty: Aerospace Engineering Minor, College of Engineering

and Mines; Teaching English to Speakers of Other Languages Minor, College of Liberal Arts; Forest Management Minor, School of Natural Resources and Extension; Rural Waste Management and Spill Response Occupational Endorsement, College of Rural and Community Development.

One new online Master's program will be offered, the Master's of Security and Disaster Management in the School of Management.

Cooperative Extension will be working with the Georgeson Botanical Garden within the new School of Natural Resources and Extension to improve outreach at that facility.

Efforts to secure external funding to avoid curtailment of some outreach programs will be increased.

### **Statutory and Regulatory Authority**

Smith-Lever Act of 1914

Memorandum of Understanding between the University of Alaska and the United States Department of Agriculture on Cooperative Extension work in Agriculture and Home Economics.

<b>Contact Information</b>
<p><b>Contact:</b> Michelle Rizk, Chief Strategy, Planning, and Budget Officer <b>Phone:</b> (907) 450-8187 <b>Fax:</b> (907) 450-8181 <b>E-mail:</b> marizk@alaska.edu</p>

Fairbanks Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	1315	1330	Annual Salaries	89,486,323
Part-time	96	96	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	37,483,637
			Labor Pool(s)	18,858,500
			<i>Less 4.03% Vacancy Factor</i>	<i>(5,882,760)</i>
<b>Totals</b>	<b>1411</b>	<b>1426</b>	<b>Total Personal Services</b>	<b>139,945,700</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 1	0	1	0	0	1
Admin Generalist 2	1	18	1	4	24
Admin Generalist 3	0	48	0	1	49
Admin Generalist 4	0	42	0	2	44
Admin Specialist 1	1	18	0	0	19
Admin Specialist 2	2	25	0	0	27
Admin Specialist 2 (Exempt)	0	1	0	1	2
Admin Specialist 3	0	20	0	0	20
Admin Specialist 3 (NonExempt)	0	1	0	1	2
Admin Specialist 4	0	7	0	0	7
Administrative Management 1	0	8	0	1	9
Administrative Management 2	0	2	0	0	2
Administrative Management 3	0	9	0	0	9
Administrative Management 4	0	8	0	1	9
Administrative Management 5	0	7	0	0	7
Administrative Professional 1	0	9	0	0	9
Administrative Professional 2	0	5	0	0	5
Administrative Professional 4	0	1	0	0	1
Assistant Professor	2	99	2	10	113
Associate Dean/Faculty	0	3	0	0	3
Associate Professor	3	103	1	8	115
Associate Vice Chancellor	0	3	0	0	3
Athletics Administrator 2	0	2	0	0	2
Athletics Coach 2	0	7	0	0	7
Athletics Coach 3	0	7	0	0	7
Athletics Facs Ops & Pgms 1	0	1	0	0	1
Athletics Facs Ops & Pgms 2	0	1	0	0	1
Athletics Facs, Ops & Pgms 2	0	2	0	0	2
Athletics Facs, Ops & Pgms 3	0	2	0	0	2
Athletics Facs, Ops & Pgms 4	0	1	0	0	1
Athletics Training 2	0	1	0	0	1
Athletics Training 3	0	1	0	0	1
Broadcast/Media Profess 3 (NE)	0	2	0	0	2
Broadcast/Media Professional 2	0	3	0	0	3
Broadcast/Media Professional 3	0	5	0	1	6
Broadcast/Media Technician 3	0	1	0	0	1
Broadcast/Media Technician 4	0	1	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Campus Services Generalist 3	0	3	0	0	3
Campus Services Generalist 4	0	2	0	0	2
Campus Services Printing 2	0	2	0	0	2
Campus Services Printing 3	0	1	0	0	1
Campus Services Printing 4	0	3	0	0	3
Campus Services Printing 5	0	1	0	0	1
Campus Services Retail 2	0	2	0	0	2
Campus Services Retail 5	0	2	0	0	2
Chancellor	0	1	0	0	1
Clinical Assoc Professor	0	2	0	0	2
Clinical Asst Professor	0	3	0	0	3
Comm Specialist 3 (E)	0	3	0	0	3
Comm Specialist 4 (NE)	0	3	0	0	3
Communications Manager 1	0	1	0	0	1
Communications Manager 3	0	2	0	1	3
Communications Specialist 2	0	8	0	0	8
Communications Specialist 3	0	12	0	0	12
Communications Specialist 4	0	7	0	0	7
Coordinator (Exempt)	0	1	0	0	1
Crafts & Trades 1 (CT1)	0	1	0	0	1
Crafts & Trades I (CT1)	0	32	0	0	32
Crafts & Trades II (CT2)	0	48	0	0	48
Crafts & Trades III (CT3)	0	26	0	1	27
Dean (Academic)	0	8	0	0	8
Development 2	0	3	0	0	3
Development 3	0	4	0	0	4
Development 4	0	8	0	0	8
Development 5	0	2	0	0	2
Director (Academic)	0	1	0	0	1
Director (Admin)	1	7	0	0	8
Environ Health/Safety 2 (NE)	0	0	1	0	1
Environmental Health/Safety 2	0	2	0	0	2
Environmental Health/Safety 3	0	3	0	0	3
Environmental Health/Safety 4	0	2	0	0	2
Fac Engineering 1	0	2	0	0	2
Fac Engineering 2	0	4	0	0	4
Fac Engineering 3	0	6	0	0	6
Fac Engineering 4	0	4	0	0	4
Fac Engineering 5	0	8	0	0	8
Fac Engineering 6	0	9	0	0	9
FAC Svcs Drafting 2	0	1	0	0	1
FAC Svcs Drafting 3	0	1	0	0	1
Fac Svcs-MO&U Supervisor 1	0	2	0	0	2
Fac Svcs-MO&U Supervisor 2	0	3	0	0	3
Fac Svcs-MO&U Supervisor 3	0	2	0	0	2
Fac Svcs-MO&U Supervisor 4	0	4	0	0	4
Fac Svcs-MO&U Supervisor 5	0	5	0	1	6
Fac Svcs-MO&U Supervisor 6	0	4	0	0	4
Fac Svcs-MO&U Supervsr 3 (NE)	0	5	0	0	5
Fac Svcs-MO&U Supervsr 4 (NE)	0	2	0	0	2
Fiscal Manager 1	0	2	0	0	2
Fiscal Manager 2	0	6	0	0	6
Fiscal Manager 3	0	1	0	0	1



Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fiscal Manager 4	0	2	0	0	2
Fiscal Professional 1	0	11	0	0	11
Fiscal Professional 2	1	8	0	1	10
Fiscal Professional 3	1	18	0	0	19
Fiscal Professional 4	0	2	0	0	2
Fiscal Technician 1	0	1	0	0	1
Fiscal Technician 2	0	18	0	0	18
Fiscal Technician 3	0	14	0	1	15
Fiscal Technician 4	0	6	0	0	6
HR Technician 4 (Exempt)	0	2	0	0	2
Human Resources Manager 2	0	1	0	0	1
Human Resources Professional 3	0	4	0	0	4
Human Resources Professional 4	0	2	0	0	2
Human Resources Technician 2	0	4	0	0	4
Human Resources Technician 3	0	5	0	0	5
Instructional Designer 2	0	1	0	1	2
Instructional Designer 3	0	7	0	0	7
Instructional Designer 4	1	1	0	0	2
Instructor	0	8	0	0	8
IS Consultant 2A	0	0	0	1	1
IS Consultant 3A	0	5	0	0	5
IS Consultant 4A	0	3	0	0	3
IS Manager 3	0	4	0	0	4
IS Net Technician 6	0	8	0	0	8
IS Net Technician 7	0	7	0	0	7
IS Net Technician 8	0	1	0	0	1
IS Ops Technician 2	0	2	0	0	2
IS Ops Technician 3	0	9	0	0	9
IS Ops Technician 4	0	1	0	0	1
IS Professional 2A	0	3	0	0	3
IS Professional 3A	0	8	0	0	8
IS Professional 4A	0	10	0	2	12
IS Professional 5A	0	7	0	0	7
Library Professional 1	0	6	0	0	6
Library Professional 1 (E)	0	1	0	0	1
Library Professional 2	0	4	0	0	4
Library Professional 3	0	5	0	0	5
Library Professional 4	0	3	0	0	3
Library Technician 1	0	1	0	0	1
Library Technician 2	0	5	0	0	5
Library Technician 3	0	10	0	0	10
Library Technician 4	1	6	0	1	8
Maint Service Worker II (MSW2)	0	10	0	3	13
Maint Service Worker IV (MSW4)	0	9	0	0	9
Maint Service Workr III (MSW3)	0	1	0	1	2
Marine Deck 2	0	1	0	0	1
Mental Health Provider 3	0	3	0	0	3
Mental Health Provider 5	0	1	0	0	1
Physical Health Provider 1	0	1	0	0	1
Physical Health Provider 2	0	3	0	0	3
Physical Health Provider 4	0	3	0	0	3
Proc/ Cont Svcs Professional 1	0	2	0	0	2
Proc/ Cont Svcs Professional 2	0	1	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Proc/ Cont Svcs Professional 3	0	5	0	0	5
Professor	1	90	0	5	96
Provost	0	1	0	0	1
Real Property Specialist 2	0	1	0	0	1
Research Assoc Professor	0	1	0	0	1
Research Asst Professor	0	2	0	0	2
Research Professional 1	0	4	0	0	4
Research Professional 2	0	6	0	0	6
Research Professional 3	0	9	0	0	9
Research Professional 4	0	3	0	0	3
Research Tech 4 (Exempt)	0	1	0	0	1
Research Technician 2	0	2	0	0	2
Research Technician 3	0	4	0	0	4
Research Technician 4	0	3	0	0	3
Risk Management 4	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 2	0	4	0	0	4
Safety Svcs-Emerg Dispatcher 3	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 4	0	1	0	0	1
Safety Svcs-Fire 1	0	6	0	0	6
Safety Svcs-Fire 2	0	3	0	0	3
Safety Svcs-Fire 3	0	1	0	0	1
Safety Svcs-Fire 4	0	1	0	0	1
Safety Svcs-Parking 1	0	1	0	0	1
Safety Svcs-Parking 2	0	1	0	0	1
Safety Svcs-Police 1	0	1	0	0	1
Safety Svcs-Police 2	0	1	0	0	1
Safety Svcs-Police 3	0	4	0	0	4
Safety Svcs-Police 4	0	3	0	0	3
Safety Svcs-Police 5	0	1	0	0	1
Senior Administrator Director	0	3	0	0	3
Senior Administrator Officer	0	0	0	1	1
Stu Svcs Profess 2 (Exempt)	0	13	0	0	13
Student Svcs Manager 1	0	5	0	0	5
Student Svcs Manager 2	0	17	0	0	17
Student Svcs Manager 3	0	6	0	0	6
Student Svcs Professional 1	0	3	0	0	3
Student Svcs Professional 2	0	13	0	1	14
Student Svcs Professional 3	0	18	0	0	18
Student Svcs Professional 4	0	4	0	0	4
Student Svcs Technician 2	0	11	0	1	12
Student Svcs Technician 3	0	13	0	1	14
Term Assoc Professor	0	1	0	0	1
Term Asst Professor	0	17	1	1	19
Term Clinical Assoc Professor	0	1	0	0	1
Term Instructor	0	24	0	1	25
Term Professor	0	1	0	0	1
Training & Development 1	1	9	0	0	10
Training & Development 2	0	4	0	0	4
Training & Development 3	0	6	0	0	6
Training & Development 4	0	2	0	0	2
Training & Development 5	0	1	0	0	1
Vice Chancellor (Admin)	0	2	0	0	2
Vice-Provost	0	1	0	0	1

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Visiting Asst Professor	0	1	0	0	1
<b>Totals</b>	<b>16</b>	<b>1349</b>	<b>6</b>	<b>55</b>	<b>1426</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
71000 Personal Services	132,949.2	140,075.8	140,075.8	139,945.7	139,945.7	0.0	0.0%
72000 Travel	4,385.9	3,145.0	3,145.0	4,491.2	4,491.2	0.0	0.0%
73000 Services	53,677.9	63,577.3	62,018.1	86,452.8	86,452.8	0.0	0.0%
74000 Commodities	25,024.6	27,067.1	27,067.1	24,671.2	24,671.2	0.0	0.0%
75000 Capital Outlay	18,664.4	8,605.5	8,605.5	8,755.6	8,755.6	0.0	0.0%
77000 Grants, Benefits	10,482.3	16,841.4	16,841.4	10,355.3	10,355.3	0.0	0.0%
78000 Miscellaneous	6,704.3	7,609.4	7,609.4	8,316.5	8,316.5	0.0	0.0%
<b>Totals</b>	<b>251,888.6</b>	<b>266,921.5</b>	<b>265,362.3</b>	<b>282,988.3</b>	<b>282,988.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	21,294.5	20,285.4	20,285.4	23,787.1	23,787.1	0.0	0.0%
1003G/F Match (UGF)	430.3	430.3	430.3	1,736.1	1,736.1	0.0	0.0%
1004Gen Fund (UGF)	129,610.6	122,691.7	121,132.5	127,706.7	127,706.7	0.0	0.0%
1007I/A Rcpts (Other)	739.2	1,025.2	1,025.2	1,493.2	1,493.2	0.0	0.0%
1037GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1048Univ Rcpt (DGF)	70,860.9	89,892.7	89,892.7	95,612.1	95,612.1	0.0	0.0%
1061CIP Rcpts (Other)	2,144.7	3,125.6	3,125.6	3,125.6	3,125.6	0.0	0.0%
1151VoTech Ed (DGF)	185.1	185.1	185.1	212.3	212.3	0.0	0.0%
1174UA I/A (Other)	26,573.3	29,235.5	29,235.5	29,265.2	29,265.2	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>130,090.9</b>	<b>123,172.0</b>	<b>121,612.8</b>	<b>129,492.8</b>	<b>129,492.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>71,046.0</b>	<b>90,077.8</b>	<b>90,077.8</b>	<b>95,824.4</b>	<b>95,824.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>29,457.2</b>	<b>33,386.3</b>	<b>33,386.3</b>	<b>33,884.0</b>	<b>33,884.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>21,294.5</b>	<b>20,285.4</b>	<b>20,285.4</b>	<b>23,787.1</b>	<b>23,787.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	1,303	1,300	1,300	1,315	1,330	15	1.1%
Permanent Part Time	77	77	77	96	96	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
	ConfCom	266,921.5	140,075.8	3,145.0	63,577.3	27,067.1	8,605.5	16,841.4	7,609.4	1,300	77	0
1002 Fed Rcpts		20,285.4										
1003 G/F Match		430.3										
1004 Gen Fund		122,691.7										
1007 I/A Rcpts		1,025.2										
1037 GF/MH		50.0										
1048 Univ Rcpt		89,892.7										
1061 CIP Rcpts		3,125.6										
1151 VoTech Ed		185.1										
1174 UA I/A		29,235.5										
<b>Align Authority for Agency-wide Reduction</b>												
	Unalloc	-1,559.2	0.0	0.0	-1,559.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,559.2										

Align authority for agency-wide unallocated reduction. The University of Alaska's share of the unallocated reduction is \$5 million:

- (1,434.4) Anchorage Campus
- (18.1) Bristol Bay Campus
- (12.4) Chukchi Campus
- (69.4) College of Rural and Community Development
- (39.7) Cooperative Extension Service
- (1,559.2) Fairbanks Campus
- (238.6) Fairbanks Organized Research
- (22.0) Interior-Aleutians Campus
- (289.5) Juneau Campus
- (89.1) Kenai Peninsula College
- (31.2) Ketchikan Campus
- (32.5) Kodiak College
- (39.4) Kuskokwim Campus
- (63.2) Matanuska-Susitna College
- (19.2) Northwest Campus
- (320.6) Office of Information Technology
- (37.6) Prince William Sound College
- (41.5) Sitka Campus
- (11.5) Small Business Development Center
- (518.9) Statewide Services
- (37.2) Systemwide Education and Outreach
- (74.8) UAF Community and Technical College

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>265,362.3</b>	<b>140,075.8</b>	<b>3,145.0</b>	<b>62,018.1</b>	<b>27,067.1</b>	<b>8,605.5</b>	<b>16,841.4</b>	<b>7,609.4</b>	<b>1,300</b>	<b>77</b>	<b>0</b>
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
<b>Transfer Federal Receipts to Align Budgets With Anticipated Revenue</b>												
1002 Fed Rcpts	Trin	3,501.7	0.0	0.0	3,501.7	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2016.												
1002 Federal Receipts												
(100.0) College of Rural and Community Development												
(3,501.7) Cooperative Extension Service												
3,501.7 Fairbanks Campus												
302.0 Juneau Campus												
198.0 Sitka Campus												
(500.0) Systemwide Education and Outreach												
100.0 UAF Community and Technical College												
<b>Transfer General Fund Match to Align Budgets With Anticipated Revenue</b>												
1003 G/F Match	Trin	1,305.8	0.0	0.0	1,305.8	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2016.												
1003 General Funds - Match												
(1,305.8) Cooperative Extension Service												
1,305.8 Fairbanks Campus												
<b>Transfer General Funds to Align Budgets With Anticipated Revenue</b>												
1004 Gen Fund	Trin	6,574.2	0.0	0.0	6,574.2	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2016.												
1004 General Fund												
97.4 Anchorage Campus												
(75.6) Bristol Bay Campus												
(104.5) Budget Reductions/Additions - Systemwide												
(44.3) Chukchi Campus												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
(821.8) College of Rural and Community Development													
(3,133.9) Cooperative Extension Service													
6,574.2 Fairbanks Campus													
(2,144.3) Fairbanks Organized Research													
(187.0) Interior-Aleutians Campus													
(488.5) Juneau Campus													
(94.4) Kenai Peninsula College													
(26.5) Ketchikan Campus													
(22.9) Kodiak College													
(291.6) Kuskokwim Campus													
(22.8) Matanuska-Susitna College													
(204.7) Northwest Campus													
763.8 Office of Information Technology													
(16.7) Prince William Sound College													
(95.9) Sitka Campus													
(40.7) Small Business Development Center													
533.2 Statewide Services													
127.3 Systemwide Education and Outreach													
(279.8) UAF Community and Technical College													
<b>Transfer Inter-Agency Receipts to Align Budgets With Anticipated Revenue</b>													
	Trin	468.0	0.0	0.0	468.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		468.0											
Transfers between allocations deemed necessary for FY2016.													
1007 Inter-Agency Receipts													
1,000.0 Anchorage Campus													
(468.0) Cooperative Extension Service													
468.0 Fairbanks Campus													
(1,000.0) Fairbanks Organized Research													
(29.4) Office of Information Technology													
(265.3) Statewide Services													
294.7 Systemwide Education and Outreach													
<b>Transfer Positions Between Allocations and Inactive Position Inventory</b>													
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43	21	0

Position transfers deemed necessary to accurately reflect University position assignments for FY2016. Positions will be transferred between various University allocations and between the inventory of inactive PCNs.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer University Receipts to Align Budgets With Anticipated Revenue</b>												
1048 Univ Rcpt	Trin	5,719.4	0.0	0.0	5,719.4	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2016.												
1048 University Receipts												
2,896.6	Anchorage Campus											
65.7	Bristol Bay Campus											
(10,073.0)	Budget Reductions/Additions - Systemwide											
34.6	Chukchi Campus											
95.6	College of Rural and Community Development											
(2,236.5)	Cooperative Extension Service											
5,719.4	Fairbanks Campus											
1,354.6	Fairbanks Organized Research											
72.6	Interior-Aleutians Campus											
462.1	Juneau Campus											
246.8	Kenai Peninsula College											
66.1	Ketchikan Campus											
142.9	Kodiak College											
91.0	Kuskokwim Campus											
156.8	Matanuska-Susitna College											
53.5	Northwest Campus											
843.3	Office of Information Technology											
(154.4)	Prince William Sound College											
128.3	Sitka Campus											
37.6	Small Business Development Center											
(31.9)	Statewide Services											
(233.7)	Systemwide Education and Outreach											
262.0	UAF Community and Technical College											
<b>Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue</b>												
1151 VoTech Ed	Trin	27.2	0.0	0.0	27.2	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2016.												
1151 Technical Vocational Education Program Account												
307.5	Anchorage Campus											
(403.1)	Budget Reductions/Additions - Systemwide											



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(39.0) College of Rural and Community Development												
27.2 Fairbanks Campus												
91.6 Interior-Aleutians Campus												
145.8 Juneau Campus												
96.2 Kenai Peninsula College												
17.5 Ketchikan Campus												
218.6 Kodiak College												
165.0 Matanuska-Susitna College												
20.0 Northwest Campus												
79.1 Prince William Sound College												
(113.1) Sitka Campus												
(7.2) Statewide Services												
(665.6) Systemwide Education and Outreach												
59.5 UAF Community and Technical College												

**Transfer University Intra-Agency Receipts to Align Budgets With Anticipated Revenue**

1174 UA I/A	Trin	29.7	0.0	0.0	29.7	0.0	0.0	0.0	0.0	0	0	0
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Transfers between allocations deemed necessary for FY2016.

1174 UA Intra-Agency Transfers

10.0	Anchorage Campus
(29.7)	Cooperative Extension Service
29.7	Fairbanks Campus
(10.0)	Prince William Sound College

**Align Authority with Anticipated Expenditures**

LIT	0.0	-130.1	1,346.2	6,808.7	-2,395.9	150.1	-6,486.1	707.1	0	0	0
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Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2016.

**Delete 30 Positions**

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-28	-2	0
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Due to current and projected future fiscal challenges, University of Alaska is returning 113 authorized position control numbers (PCNs) to the State of Alaska.

Statewide Services: 9 PCNs  
Office of Information Technology: 3 PCNs  
Systemwide Education & Outreach: 2 PCNs

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Anchorage Campus: 30 PCNs Fairbanks Campus: 30 PCNs Fairbanks Organized Research: 18 PCNs Cooperative Extension Service: 2 PCNs Juneau Campus: 7 PCNs Ketchikan Campus: 6 PCNs Sitka Campus: 6 PCNs												
<b>Subtotal</b>		<b>282,988.3</b>	<b>139,945.7</b>	<b>4,491.2</b>	<b>86,452.8</b>	<b>24,671.2</b>	<b>8,755.6</b>	<b>10,355.3</b>	<b>8,316.5</b>	<b>1,315</b>	<b>96</b>	<b>0</b>
***** <b>Changes From FY2016 Management Plan To FY2017 Governor</b> *****												
<b>Transfer 15 Positions from Systemwide Education and Outreach for K-12 Program</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
In FY2016 the K-12 program transferred from Systemwide Education and Outreach (SEO) to the University of Alaska Fairbanks (UAF) Education Department. 15 Positions will be transferred due to the relocation of this program.												
<b>Totals</b>		<b>282,988.3</b>	<b>139,945.7</b>	<b>4,491.2</b>	<b>86,452.8</b>	<b>24,671.2</b>	<b>8,755.6</b>	<b>10,355.3</b>	<b>8,316.5</b>	<b>1,330</b>	<b>96</b>	<b>0</b>

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0433	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	38,352	0	0	21,285	59,637	29,819
10-0636	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	81,432	0	0	36,726	118,158	
10-9010	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,850	0	0	24,892	69,742	
10-9012	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,982	0	0	34,268	110,250	
10-9014	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	84,752	0	0	38,223	122,975	
10-9015	IS Professional 3A	FT	C	XX	Fairbanks	12.0		Y	83,937	0	0	46,585	130,522	65,261
10-9024	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	51,052	0	0	28,334	79,386	
10-9028	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	53,119	0	0	23,957	77,076	
10-9046	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	33,309	0	0	18,486	51,795	31,077
10-9047	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	54,162	0	0	30,060	84,222	
10-9048	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	41,029	0	0	18,504	59,533	
10-9049	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	64,084	0	0	28,902	92,986	
10-9064	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	51,511	0	0	28,589	80,100	
10-9065	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	48,547	0	0	26,944	75,491	75,491
10-9066	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,620	0	0	29,759	83,379	83,379
20-0005	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,530	0	0	24,803	105,333	
20-0010	Admin Specialist 1	PT	C	XX	Fairbanks	12.0		Y	17,429	0	0	9,673	27,102	27,102
20-0015	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	111,183	0	0	34,244	145,427	116,342
20-0026	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,354	0	0	21,669	92,023	92,023
20-0030	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	106,347	0	0	32,755	139,102	139,102
20-0035	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	81,018	0	0	24,954	105,972	105,972
20-0040	Professor	FT	T	IT	Fairbanks	9.0		Y	88,879	0	0	27,375	116,254	116,254
20-0045	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,589	0	0	22,973	97,562	97,562
20-0055	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,275	0	0	22,261	94,536	75,629
20-0066	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,532	0	0	21,108	89,640	10,999
20-0072	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,792	0	0	29,971	84,763	
20-0076	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,318	0	0	24,122	102,440	81,952
20-0080	Professor	FT	T	IT	Fairbanks	9.0		Y	90,065	0	0	27,740	117,805	5,572
20-0086	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	53,868	0	0	16,591	70,459	
20-0090	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	59,226	0	0	18,242	77,468	
20-0095	Professor	FT	T	IT	Fairbanks	9.0		Y	123,416	0	0	38,012	161,428	
20-0100	Professor	FT	T	IT	Fairbanks	9.0		Y	89,939	0	0	27,701	117,640	
20-0105	Professor	FT	T	IT	Fairbanks	9.0		Y	99,140	0	0	30,535	129,675	7,041
20-0115	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,063	0	0	21,579	91,642	4,280

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0121	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	6
20-0126	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
20-0136	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,703	0	0	29,632	95,335	95,335
20-0140	Professor	FT	T	IT	Fairbanks	9.0		Y	111,196	0	0	34,248	145,444	
20-0145	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	91,596	0	0	28,212	119,808	
20-0156	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	78,181	0	0	24,080	102,261	
20-0160	Professor	FT	T	IT	Fairbanks	9.0		Y	111,389	0	0	34,308	145,697	37,561
20-0166	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	43
20-0170	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	69,087	0	0	21,279	90,366	29,821
20-0175	Professor	FT	T	IT	Fairbanks	9.0		Y	79,270	0	0	24,415	103,685	34,216
20-0180	Instructor	FT	T	IT	Fairbanks	9.0		Y	57,733	0	0	17,782	75,515	24,920
20-0185	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,711	0	0	20,855	88,566	29,227
20-0191	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	135,191	0	0	37,853	173,044	57,105
20-0195	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	43
20-0200	Professor	FT	T	IT	Fairbanks	9.0		Y	50,505	0	0	15,556	66,061	21,800
20-0206	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	38,980	0	0	21,322	60,302	
20-0211	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,906	0	0	22,455	95,361	31,469
20-0215	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	58,834	0	0	18,121	76,955	25,395
20-0221	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	19,490	0	0	10,661	30,151	
20-0225	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,802	0	0	22,423	95,225	31,424
20-0230	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,288	0	0	19,801	84,089	27,749
20-0235	Professor	FT	T	IT	Fairbanks	9.0		Y	44,505	0	0	13,708	58,213	21,126
20-0250	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,961	0	0	24,320	103,281	35,890
20-0255	Professor	FT	T	IT	Fairbanks	4.0	*	Y	90,860	0	0	27,985	118,845	39,219
20-0261	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,658	0	0	20,839	88,497	29,204
20-0265	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	105
20-0270	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	82,031	0	0	25,266	107,297	85,838
20-0275	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	86,545	0	0	26,656	113,201	90,561
20-0280	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	59,268	0	0	18,255	77,523	62,018
20-0285	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	73,515	0	0	22,643	96,158	76,926
20-0291	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	33,741	0	0	10,392	44,133	22,067
20-0296	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,821	0	0	21,505	91,326	73,061
20-0300	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	64,813	0	0	19,962	84,775	67,820
20-0305	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	112,624	0	0	34,688	147,312	
20-0311	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	55,162	0	0	16,990	72,152	36,083
20-0315	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	77,903	0	0	23,994	101,897	42,807
20-0325	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	87,887	0	0	27,069	114,956	37,936

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0331	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,023	0	0	19,438	54,461	54,461
20-0335	Professor	FT	T	IT	Fairbanks	9.0		Y	125,491	0	0	38,651	164,142	
20-0340	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	85,789	0	0	26,423	112,212	
20-0345	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,349	0	0	20,435	86,784	34,184
20-0350	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,636	0	0	19,292	81,928	30,559
20-0355	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	90,394	0	0	27,841	118,235	6,881
20-0360	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	51,153	0	0	15,755	66,908	
20-0366	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	68,039	0	0	20,956	88,995	71,196
20-0373	Instructor	FT	T	IT	Fairbanks	9.0		Y	49,395	0	0	15,214	64,609	21,321
20-0376	Associate Professor	PT	T	IT	Fairbanks	6.0	**	Y	110,515	0	0	34,039	144,554	53,456
20-0380	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,338	0	0	17,352	73,690	24,318
20-0386	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	78,023	0	0	24,031	102,054	33,678
20-0390	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,160	0	0	18,529	78,689	25,967
20-0396	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	67,944	0	0	20,927	88,871	34,064
20-0400	Professor	FT	T	IT	Fairbanks	9.0		Y	123,769	0	0	38,121	161,890	57,924
20-0405	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	40,856	0	0	18,426	59,282	21,430
20-0416	Professor	FT	T	IT	Fairbanks	9.0		Y	89,266	0	0	27,494	116,760	41,718
20-0425	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	111,235	0	0	34,260	145,495	59,464
20-0431	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	38,980	0	0	21,322	60,302	
20-0435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	81,034	0	0	24,958	105,992	7,631
20-0440	Professor	FT	T	IT	Fairbanks	9.0		Y	127,318	0	0	39,214	166,532	54,956
20-0450	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	87,708	0	0	27,014	114,722	41,093
20-0455	Professor	FT	T	IT	Fairbanks	9.0		Y	99,548	0	0	30,661	130,209	42,969
20-0461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,811	0	0	24,274	103,085	42,286
20-0467	Professor	FT	T	IT	Fairbanks	9.0		Y	64,571	0	0	19,888	84,459	54,848
20-0475	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,608	0	0	24,827	105,435	34,794
20-0480	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	105,731	0	0	32,565	138,296	110,637
20-0485	Clinical Assoc Professor	FT	N	XX	Fairbanks	9.0		Y	103,184	0	0	28,892	132,076	43,585
20-0500	Professor	FT	T	IT	Fairbanks	9.0		Y	83,525	0	0	25,726	109,251	42,149
20-0505	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,150	0	0	26,226	111,376	36,754
20-0510	Professor	FT	T	IT	Fairbanks	9.0		Y	45,957	0	0	14,155	60,112	23,877
20-0516	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	86,629	0	0	26,682	113,311	48,588
20-0531	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	56,217	0	0	30,751	86,968	86,968
20-0535	Professor	FT	T	IT	Fairbanks	9.0		Y	78,961	0	0	24,320	103,281	82,625
20-0540	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,001	0	0	19,096	81,097	64,878
20-0545	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,112	0	0	22,210	94,322	75,458
20-0547	Professor	FT	T	IT	Fairbanks	9.0		Y	119,238	0	0	36,725	155,963	124,770
20-0550	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,596	0	0	17,432	74,028	59,222

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0555	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	11.0		Y	63,120	0	0	35,032	98,152	
20-0560	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	83,562	0	0	25,737	109,299	87,439
20-0565	Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	131
20-0570	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,296	0	0	19,495	82,791	66,233
20-0576	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,862	0	0	31,959	102,821	102,821
20-0585	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,261	0	0	21,640	91,901	73,521
20-0590	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100,759	0	0	31,034	131,793	105,434
20-0596	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	52,993	0	0	29,411	82,404	
20-0605	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	75,136	0	0	23,142	98,278	
20-0615	Professor	FT	T	IT	Fairbanks	9.0		Y	86,925	0	0	26,773	113,698	90,958
20-0622	Professor	FT	T	IT	Fairbanks	9.0		Y	83,760	0	0	25,798	109,558	87,646
20-0626	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
20-0632	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,226	0	0	19,550	54,776	
20-0636	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,179	0	0	18,414	51,593	51,593
20-0643	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,844	0	0	18,228	51,072	51,072
20-0645	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	53,961	0	0	29,948	83,909	83,909
20-0651	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,001	0	0	20,536	57,537	57,537
20-0656	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,154	0	0	29,384	94,538	94,538
20-0661	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	18,325	0	0	10,170	28,495	28,495
20-0671	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	20,604	0	0	11,435	32,039	32,039
20-0676	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	65,908	0	0	29,725	95,633	
20-0690	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
20-0697	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,858	0	0	19,346	54,204	54,204
20-0700	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	31,582	0	0	9,727	41,309	33,047
20-0701	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	5,182
20-0703	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	34,171	0	0	18,965	53,136	53,136
20-0712	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	27,813	0	0	15,436	43,249	43,249
20-0721	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,958	0	0	17,182	48,140	48,140
20-0726	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,819	0	0	18,770	52,589	52,589
20-1565	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	37,847	0	0	11,657	49,504	
20-1570	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
20-1587	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,582	0	0	23,587	100,169	80,135
20-1595	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	54,018	0	0	29,980	83,998	83,998
20-1601	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	62,237	0	0	28,069	90,306	90,306
20-1730	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,790	0	0	20,263	86,053	86,053
20-1733	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	75,038	0	0	23,112	98,150	89,022
20-1737	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,802	0	0	22,423	95,225	86,369
20-1740	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	84,255	0	0	25,951	110,206	99,957

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-1745	Fiscal Professional 3	PT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	132
20-1750	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,116	0	0	22,828	96,944	87,928
20-1760	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,726	0	0	24,248	102,974	93,397
20-1765	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	32,377	0	0	17,969	50,346	45,664
20-1770	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	60,772	0	0	18,718	79,490	72,097
20-1775	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,434	0	0	25,390	107,824	97,796
20-1780	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	68,779	0	0	21,184	89,963	81,596
20-1785	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	41,687	0	0	18,801	60,488	
20-1800	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	80,542	0	0	24,807	105,349	95,552
20-1803	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	74,897	0	0	33,779	108,676	
20-1804	Administrative Management 1	PT	X	XX	Fairbanks	12.0		Y	116,078	0	0	52,351	168,429	152,765
20-1805	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,467	0	0	26,820	86,287	86,287
20-1812	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,247	0	0	6,852	29,099	29,099
20-1816	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	75,057	0	0	23,118	98,175	89,045
20-1817	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	55,358
20-1823	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,360	0	0	13,663	58,023	29,012
20-1825	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	52
20-1830	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	91,194	0	0	28,088	119,282	108,189
20-1840	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	64,141	0	0	28,928	93,069	93,069
20-1843	Admin Specialist 2	PT	C	XX	Fairbanks	12.0		Y	46,330	0	0	25,713	72,043	65,343
20-1846	Admin Generalist 2	FT	C	XX	Fort Yukon	12.0		Y	18,325	0	0	10,170	28,495	22,796
20-1851	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	94,198	0	0	42,483	136,681	
20-1860	Professor	FT	T	IT	Fairbanks	3.0	*	Y	27,231	0	0	8,387	35,618	32,306
20-1865	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,917	0	0	25,117	71,034	35,517
20-1870	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	80,747	0	0	24,870	105,617	
20-1875	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	89,444	0	0	27,549	116,993	
20-1882	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,717	0	0	21,473	91,190	82,709
20-1885	Professor	FT	T	IT	Fairbanks	3.0	*	Y	17,699	0	0	5,451	23,150	23,150
20-1895	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	93,993	0	0	42,391	136,384	136,384
20-1900	IS Professional 4A	FT	X	XX	Bethel	12.0		Y	72,775	0	0	32,822	105,597	84,478
20-1906	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	146,521	0	0	41,026	187,547	
20-1915	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	9,876	0	0	5,481	15,357	12,286
20-1930	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,638	0	0	28,250	90,888	90,888
20-1941	Student Svcs Technician 3	FT	C	XX	Galena	9.0		Y	38,709	0	0	21,483	60,192	
20-1950	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	97,654	0	0	27,343	124,997	
20-1955	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,959	0	0	22,732	63,691	63,691

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-1961	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	36,884	0	0	20,471	57,355	52,021
20-1970	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	59,016	0	0	32,754	91,770	45,885
20-1977	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	71,294	0	0	32,154	103,448	103,448
20-1986	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	81,180	0	0	36,612	117,792	58,896
20-1991	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	71,294	0	0	32,154	103,448	93,827
20-2002	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	48,353	0	0	26,836	75,189	68,196
20-2006	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	75,686	0	0	34,134	109,820	99,607
20-2090	Professor	FT	T	IT	Fairbanks	9.0		Y	89,733	0	0	27,638	117,371	117,371
20-2835	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	63,232	0	0	19,475	82,707	66,166
20-2842	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	75,632	0	0	23,295	98,927	79,142
20-2846	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	50,987	0	0	15,704	66,691	66,691
20-2847	Professor	FT	T	IT	Fairbanks	7.0	**	Y	120,444	0	0	37,097	157,541	126,033
20-2856	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	65,836	0	0	29,692	95,528	
20-2861	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	88,638	0	0	27,301	115,939	92,751
20-2865	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	83,195	0	0	25,624	108,819	
20-2876	Professor	FT	T	IT	Fairbanks	9.0		Y	130,529	0	0	40,203	170,732	136,586
20-2880	Professor	PT	T	IT	Fairbanks	6.0	**	Y	86,282	0	0	26,575	112,857	90,286
20-2886	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	54,588	0	0	16,813	71,401	57,121
20-2890	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,255	0	0	19,175	81,430	65,144
20-2891	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	33
20-2895	IS Ops Technician 3	PT	C	XX	Fairbanks	12.0		Y	52,275	0	0	29,013	81,288	
20-2897	Professor	FT	T	IT	Fairbanks	9.0		Y	135,674	0	0	41,788	177,462	141,970
20-2905	Professor	FT	T	IT	Fairbanks	9.0		Y	118,850	0	0	36,606	155,456	124,365
20-2911	Professor	FT	T	IT	Fairbanks	4.0	*	Y	52,143	0	0	16,060	68,203	68,203
20-2916	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	172,300	0	0	48,244	220,544	176,435
20-2922	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,395	0	0	13,058	55,453	55,453
20-2925	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	102,900	0	0	31,693	134,593	134,593
20-2931	Professor	FT	T	IT	Fairbanks	9.0		Y	122,091	0	0	37,604	159,695	127,756
20-2935	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	86,693	0	0	26,701	113,394	90,715
20-2940	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	84,841	0	0	26,131	110,972	110,972
20-2946	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	67,855	0	0	30,603	98,458	98,458
20-2950	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,697	0	0	19,311	82,008	65,606
20-2960	Professor	FT	T	IT	Fairbanks	6.0	**	Y	92,661	0	0	28,540	121,201	96,961
20-2965	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
20-2966	Professor	FT	T	IT	Fairbanks	9.0		Y	148,639	0	0	45,781	194,420	155,536
20-2974	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	63,653	0	0	28,708	92,361	92,361
20-2978	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,803	0	0	31,481	101,284	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-2980	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
20-2981	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	90,518	0	0	40,824	131,342	97,889
20-2990	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	39,873	0	0	22,130	62,003	62,003
20-2993	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	83,617	0	0	37,711	121,328	121,328
20-3330	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	83,073	0	0	25,586	108,659	108,659
20-3345	Professor	FT	T	IT	Fairbanks	9.0		Y	128,620	0	0	39,615	168,235	134,588
20-3355	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	130,475	0	0	40,186	170,661	136,529
20-3357	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	163,246	0	0	50,280	213,526	170,821
20-3361	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	107,016	0	0	32,961	139,977	111,982
20-3366	Professor	FT	T	IT	Fairbanks	9.0		Y	126,928	0	0	39,094	166,022	132,818
20-3375	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	87,465	0	0	26,939	114,404	91,523
20-3385	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	55,555	0	0	30,833	86,388	64,385
20-3390	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,401	0	0	21,868	61,269	49,015
20-3405	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	137,420	0	0	42,325	179,745	143,796
20-3406	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	120,393	0	0	37,081	157,474	157,474
20-3415	Research Professional 3	FT	X	XX	Fairbanks	4.0	*	Y	56,717	0	0	25,579	82,296	65,837
20-3430	Professor	FT	T	IT	Fairbanks	9.0		Y	167,965	0	0	51,733	219,698	175,758
20-3435	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	113,131	0	0	34,844	147,975	118,380
20-3440	Professor	FT	T	IT	Fairbanks	9.0		Y	1,029	0	0	317	1,346	1,077
20-3445	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	114,513	0	0	35,270	149,783	119,826
20-3450	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,257	0	0	28,529	91,786	73,429
20-3455	Professor	FT	T	IT	Fairbanks	9.0		Y	159,105	0	0	49,004	208,109	166,487
20-3461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	116,426	0	0	35,859	152,285	121,828
20-3481	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	52,891	0	0	29,355	82,246	82,246
20-3485	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,790	0	0	27,078	75,868	75,868
20-3490	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,401	0	0	21,868	61,269	61,269
20-3501	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	59,589	0	0	33,072	92,661	92,661
20-3840	Professor	PT	T	IT	Fairbanks	7.0	**	Y	113,859	0	0	35,069	148,928	148,928
20-3845	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	101,871	0	0	31,376	133,247	133,247
20-3850	Professor	FT	T	IT	Fairbanks	6.0	**	Y	130,066	0	0	40,060	170,126	136,101
20-3855	Professor	FT	T	IT	Fairbanks	9.0		Y	125,075	0	0	38,523	163,598	130,878
20-3860	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	63,257	0	0	28,529	91,786	
20-3865	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	47,560	0	0	21,450	69,010	55,208
20-3875	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	82,680	0	0	25,465	108,145	86,516
20-3881	Professor	FT	T	IT	Fairbanks	7.0	**	Y	138,761	0	0	42,738	181,499	145,199
20-3885	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	63,345	0	0	28,569	91,914	73,531
20-3895	Professor	PT	T	IT	Fairbanks	9.0		Y	110,720	0	0	34,102	144,822	115,858
20-3900	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	92,353	0	0	28,445	120,798	96,638

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-3905	Professor	FT	T	IT	Fairbanks	9.0		Y	51,038	0	0	15,720	66,758	53,406
20-3921	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	58,015	0	0	32,198	90,213	90,213
20-3925	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
20-3930	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,558	0	0	28,615	80,173	80,173
20-3931	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	51,968	0	0	23,438	75,406	
20-4070	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,716	0	0	21,473	91,189	72,951
20-4075	Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,463	0	0	15,543	66,006	66,006
20-4080	Professor	FT	T	IT	Fairbanks	6.0	**	Y	70,907	0	0	21,839	92,746	92,746
20-4085	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	105
20-4091	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,646	0	0	15,291	64,937	64,937
20-4095	Professor	FT	T	IT	Fairbanks	7.0	**	Y	96,159	0	0	29,617	125,776	125,776
20-4105	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	81,661	0	0	25,152	106,813	85,450
20-4110	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,714	0	0	8,536	36,250	36,250
20-4115	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	88,375	0	0	27,220	115,595	
20-4120	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	36
20-4121	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	12.0		Y	66,342	0	0	36,820	103,162	82,530
20-4125	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	102,352	0	0	31,524	133,876	107,101
20-4130	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100,732	0	0	31,025	131,757	105,406
20-4135	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	92,353	0	0	28,445	120,798	96,638
20-4141	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	93,187	0	0	28,702	121,889	97,511
20-4146	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	90,989	0	0	50,499	141,488	141,488
20-4151	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	66
20-4160	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,723	0	0	8,539	36,262	36,262
20-4165	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	70,619	0	0	21,751	92,370	18,474
20-4170	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	69,906	0	0	38,798	108,704	86,963
20-4175	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	79
20-4181	Professor	FT	T	IT	Fairbanks	9.0		Y	108,800	0	0	33,510	142,310	106,733
20-4185	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	30,577	0	0	9,418	39,995	29,996
20-4190	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	23,332	0	0	7,186	30,518	22,889
20-4196	Associate Professor	PT	T	IT	Fairbanks	5.0	**	Y	55,022	0	0	16,947	71,969	71,969
20-4200	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	98
20-4206	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	20,602	0	0	6,345	26,947	21,558
20-4215	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	39,722	0	0	12,234	51,956	51,956
20-4221	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	100,404	0	0	28,113	128,517	102,814
20-4225	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,090	0	0	12,348	52,438	41,950
20-4231	Professor	FT	N	XX	Fairbanks	8.0	**	Y	91,398	0	0	25,591	116,989	
20-4236	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	75,803	0	0	23,347	99,150	79,320

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4241	Fiscal Technician 3	PT	C	XX	Fairbanks	12.0		Y	46,433	0	0	25,770	72,203	57,762
20-4245	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	42,305	0	0	13,030	55,335	11,067
20-4250	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	75,686	0	0	34,134	109,820	109,820
20-4256	Professor	FT	T	IT	Fairbanks	3.0	*	Y	27,906	0	0	8,595	36,501	
20-4260	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,031	0	0	12,638	53,669	42,935
20-4277	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	69,150	0	0	21,298	90,448	90,448
20-4290	Professor	FT	T	IT	Fairbanks	6.0	**	Y	102,697	0	0	31,631	134,328	107,462
20-4296	Professor	FT	T	IT	Fairbanks	9.0		Y	39,607	0	0	12,199	51,806	41,445
20-4300	Professor	FT	T	IT	Fairbanks	6.0	**	Y	79,424	0	0	24,463	103,887	20,777
20-4306	Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,440	0	0	8,144	34,584	22,825
20-4311	Professor	FT	T	IT	Fairbanks	5.0	**	Y	48,186	0	0	14,841	63,027	47,270
20-4321	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	
20-4326	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	99,895	0	0	30,768	130,663	104,530
20-4330	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	100,739	0	0	31,028	131,767	131,767
20-4335	Professor	FT	T	IT	Fairbanks	2.0	*	Y	25,331	0	0	7,802	33,133	6,627
20-4341	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	89,832	0	0	27,668	117,500	70,500
20-4347	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,588	0	0	24,746	69,334	69,334
20-4352	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	149,238	0	0	41,787	191,025	84,051
20-4357	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	
20-4361	Professor	FT	T	IT	Fairbanks	2.0	*	Y	17,228	0	0	5,306	22,534	22,534
20-4366	Professor	FT	T	IT	Fairbanks	4.0	*	Y	48,642	0	0	14,982	63,624	31,812
20-4370	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	77,859	0	0	23,981	101,840	101,840
20-4380	Professor	FT	T	IT	Fairbanks	9.0		Y	137,425	0	0	42,327	179,752	143,802
20-4390	Professor	FT	T	IT	Fairbanks	6.0	**	Y	72,909	0	0	22,456	95,365	76,292
20-4400	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	39,115	0	0	12,047	51,162	40,930
20-4404	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,680	0	0	27,367	88,047	88,047
20-4420	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	125
20-4435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	75,019	0	0	23,106	98,125	98,125
20-4446	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	89,214	0	0	27,478	116,692	11,669
20-4451	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,415	0	0	20,456	86,871	69,497
20-4470	Professor	FT	T	IT	Fairbanks	9.0		Y	101,803	0	0	31,355	133,158	106,526
20-4475	Administrative Professional 1	PT	X	XX	Fairbanks	12.0		Y	64,141	0	0	28,928	93,069	93,069
20-4481	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	76,876	0	0	34,671	111,547	111,547
20-4490	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	53,639	0	0	16,521	70,160	
20-4500	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,000	0	0	18,491	59,491	59,491

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4505	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	102,231	0	0	31,487	133,718	106,974
20-4510	Professor	FT	T	IT	Fairbanks	9.0		Y	90,271	0	0	27,803	118,074	94,459
20-4516	Professor	FT	T	IT	Fairbanks	3.0	*	Y	54,047	0	0	16,646	70,693	10,604
20-4526	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,924	0	0	12,913	54,837	27,419
20-4531	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	85,702	0	0	26,396	112,098	89,678
20-4542	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,168	0	0	24,430	78,598	78,598
20-4556	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,277	0	0	13,329	56,606	28,869
20-4566	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	48,790	0	0	27,078	75,868	75,868
20-4576	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	8,129	0	0	2,504	10,633	2,127
20-4581	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,616	0	0	14,666	62,282	49,826
20-4587	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	22,537	0	0	6,941	29,478	15,034
20-4590	Admin Generalist 4	FT	C	XX	Fairbanks	9.0		Y	37,461	0	0	20,791	58,252	46,602
20-4595	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,353	0	0	26,836	75,189	75,189
20-4600	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	23,708	0	0	13,158	36,866	36,866
20-4605	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
20-4610	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	46,937	0	0	26,050	72,987	72,987
20-4613	Professor	PT	T	IT	Fairbanks	9.0		Y	120,914	0	0	37,242	158,156	126,525
20-4615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	49,825	0	0	27,653	77,478	77,478
20-4620	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	60,805	0	0	33,747	94,552	94,552
20-4625	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	49,334	0	0	27,380	76,714	76,714
20-4630	Human Resources Technician 3	PT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
20-4635	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
20-4641	Student Svcs Manager 2	PT	X	XX	Fairbanks	12.0		Y	70,520	0	0	31,805	102,325	102,325
20-4645	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
20-4650	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,347	0	0	26,278	73,625	73,625
20-4653	Professor	FT	T	IT	Fairbanks	4.0	*	Y	59,738	0	0	18,399	78,137	40,631
20-4700	Professor	FT	T	IT	Fairbanks	6.0	**	Y	80,884	0	0	24,912	105,796	84,637
20-5525	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,323	0	0	26,304	84,627	
20-5555	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	138,700	0	0	38,836	177,536	177,536
20-5560	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	89,585	0	0	40,403	129,988	129,988
20-6600	Research Technician 3	FT	C	XX	Fairbanks	9.0	**	Y	43,359	0	0	24,064	67,423	50,567
20-6638	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	27,085	0	0	15,032	42,117	
20-6656	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	60,680	0	0	33,677	94,357	
20-6695	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	65,446	0	0	36,323	101,769	
20-6715	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	44,277	0	0	24,574	68,851	68,851

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6720	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,172	0	0	33,452	107,624	107,624
20-6723	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,743	0	0	28,748	92,491	
20-6740	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
20-6746	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	44,579	0	0	24,741	69,320	
20-6761	Development 5	FT	X	XX	Fairbanks	12.0		Y	112,720	0	0	50,837	163,557	81,779
20-6771	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	46,283	0	0	25,687	71,970	
20-6775	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	42,544	0	0	19,187	61,731	
20-6780	Professor	PT	T	IT	Fairbanks	9.0		Y	117,512	0	0	36,194	153,706	76,853
20-6795	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	46,919	0	0	26,040	72,959	72,959
20-6800	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	123,895	0	0	34,691	158,586	
20-6820	Broadcast/Media Technician 4	FT	C	XX	Fairbanks	12.0		Y	28,004	0	0	15,542	43,546	
20-6836	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
20-6850	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	19,927	0	0	11,059	30,986	
20-7187	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	55,805	0	0	17,188	72,993	36,497
20-7189	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
20-7190	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	48,278	0	0	26,794	75,072	
20-7221	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,303	0	0	27,363	76,666	76,666
20-7256	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	94,095	0	0	42,437	136,532	136,532
20-7261	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	54,530	0	0	30,264	84,794	
20-7270	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	92,423	0	0	28,466	120,889	96,711
20-7280	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	101,066	0	0	31,128	132,194	105,755
20-7285	IS Net Technician 6	PT	C	XX	Fairbanks	12.0		Y	60,270	0	0	33,450	93,720	93,720
20-7291	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	69,963	0	0	38,270	108,233	
20-7295	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	112,847	0	0	34,757	147,604	147,604
20-7300	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,697	0	0	8,531	36,228	
20-7305	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,998	0	0	26,487	112,485	89,988
20-7310	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	88,359	0	0	27,215	115,574	92,459
20-7317	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	70,591	0	0	31,837	102,428	102,428
20-7321	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	89,037	0	0	27,423	116,460	93,168
20-7331	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	97,834	0	0	30,133	127,967	102,374
20-7335	Professor	FT	T	IT	Fairbanks	9.0		Y	114,507	0	0	35,268	149,775	119,820
20-7341	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	89,230	0	0	27,483	116,713	93,370

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7345	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	120,000	0	0	33,600	153,600	153,600
20-7357	Library Professional 1 (E)	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
20-7360	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	76,538	0	0	23,574	100,112	80,090
20-7376	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	88,765	0	0	40,033	128,798	
20-7382	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	34,933	0	0	19,388	54,321	54,321
20-7385	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	61,380	0	0	34,066	95,446	95,446
20-7395	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	38,684	0	0	21,470	60,154	
20-7401	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	66,475	0	0	29,980	96,455	
20-7406	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	61,380	0	0	34,066	95,446	95,446
20-7416	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,494	0	0	30,244	84,738	84,738
20-7420	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	54,018	0	0	29,980	83,998	83,998
20-7425	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	65,154	0	0	36,160	101,314	101,314
20-7435	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	61,034
20-7440	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	61,034
20-7445	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	56,711	0	0	31,475	88,186	88,186
20-7450	Development 4	FT	X	XX	Fairbanks	12.0		Y	71,423	0	0	32,212	103,635	103,635
20-7460	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,627	0	0	20,328	56,955	56,955
20-7475	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	93,276	0	0	42,067	135,343	101,507
20-7479	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,805	0	0	27,423	88,228	88,228
20-7481	Development 4	FT	X	XX	Fairbanks	12.0		Y	94,191	0	0	42,480	136,671	136,671
20-7485	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	33,819	0	0	18,770	52,589	52,589
20-7490	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,582	0	0	30,848	86,430	86,430
20-7496	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	47,863	0	0	26,564	74,427	74,427
20-7501	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	37,003	0	0	20,537	57,540	57,540
20-7510	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	50,315	0	0	27,925	78,240	78,240
20-7516	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
20-7521	Library Technician 2	PT	C	XX	Fairbanks	12.0		Y	38,882	0	0	21,580	60,462	60,462
20-7525	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
20-7531	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,030	0	0	25,547	71,577	71,577
20-7535	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,961	0	0	29,948	83,909	83,909
20-7540	Development 4	FT	X	XX	Fairbanks	12.0		Y	76,999	0	0	34,727	111,726	111,726
20-7543	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	52,362	0	0	29,061	81,423	81,423
20-7545	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	64,493	0	0	35,794	100,287	100,287
20-7550	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	64,575	0	0	29,123	93,698	93,698
20-7555	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,471	0	0	22,461	62,932	62,932
20-7560	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	63,896	0	0	35,462	99,358	99,358
20-7565	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,276	0	0	22,908	64,184	64,184
20-7570	Library Technician 1	PT	C	XX	Fairbanks	12.0		Y	24,145	0	0	13,400	37,545	37,545

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7575	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,836	0	0	29,692	95,528	47,764
20-7580	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
20-8406	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	182,650	0	0	51,142	233,792	187,034
20-8410	Professor	FT	T	IT	Fairbanks	9.0		Y	101,991	0	0	31,413	133,404	106,723
20-8411	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	70,623	0	0	31,851	102,474	102,474
20-8415	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	72,058	0	0	32,498	104,556	83,645
20-8425	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,667	0	0	17,761	75,428	60,342
20-8430	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	156,200	0	0	43,736	199,936	199,936
20-8440	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	40,039	0	0	22,222	62,261	62,261
20-8455	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,705	0	0	27,829	89,534	89,534
20-8458	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	65,239	0	0	29,423	94,662	63,140
20-8485	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
20-8495	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,163	0	0	30,742	98,905	98,905
20-8501	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,524	0	0	27,486	77,010	
20-8505	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	63,243	0	0	35,100	98,343	98,343
20-8511	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	55,350	0	0	24,963	80,313	80,313
20-8645	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	167,438	0	0	46,883	214,321	214,321
20-8650	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,401	0	0	17,372	73,773	44,286
20-8656	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	71,977	0	0	32,462	104,439	104,439
20-8661	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	43,053	0	0	23,894	66,947	66,947
20-8690	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	75,019	0	0	23,106	98,125	
20-8695	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	53,710	0	0	29,809	83,519	83,519
20-8741	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	154,570	0	0	69,711	224,281	224,281
20-8746	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,895	0	0	24,917	69,812	69,812
20-8775	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	195,905	0	0	54,853	250,758	250,758
20-8780	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	66,089	0	0	36,679	102,768	102,768
20-8810	Professor	FT	T	IT	Fairbanks	7.0	**	Y	154,093	0	0	47,461	201,554	201,554
20-8812	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	89,883	0	0	27,684	117,567	94,054
20-8846	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,353	0	0	26,836	75,189	72,933
20-8847	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	74,172	0	0	33,452	107,624	107,624
20-8850	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	191,037	0	0	53,490	244,527	244,527
20-8855	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,408	0	0	25,201	70,609	70,609
20-8860	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	98,029	0	0	44,211	142,240	142,240
20-8893	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,178	0	0	24,519	68,697	
20-8900	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	83,423	0	0	37,624	121,047	96,838
20-8911	Administrative Management	FT	X	XX	Fairbanks	12.0		Y	127,563	0	0	57,531	185,094	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	5													
20-8915	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,319	0	0	30,812	99,131	
20-8926	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	182,633	0	0	51,137	233,770	233,770
20-8931	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
20-8945	Mental Health Provider 5	FT	X	XX	Fairbanks	12.0		Y	85,793	0	0	38,693	124,486	124,486
20-8950	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	71,135	0	0	32,082	103,217	103,217
20-8955	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	73,572	0	0	33,181	106,753	74,727
20-8960	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	92,075	0	0	41,526	133,601	
20-8965	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
20-8970	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	78,063	0	0	35,206	113,269	
20-8975	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	38,916	0	0	17,551	56,467	56,467
20-8981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,291	0	0	30,244	85,535	
20-8985	Student Svcs Professional 3	FT	X	XX	Fairbanks	6.0	*	Y	27,470	0	0	12,389	39,859	39,859
20-9015	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,843	0	0	25,998	72,841	72,841
20-9018	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	83,446	0	0	37,634	121,080	
20-9020	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	48,725	0	0	27,042	75,767	75,767
20-9027	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,917	0	0	23,819	66,736	66,736
20-9040	Administrative Management	FT	X	XX	Fairbanks	12.0		Y	57,706	0	0	26,025	83,731	83,731
	4													
20-9043	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	89,688	0	0	40,449	130,137	130,137
20-9044	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	78,889	0	0	35,579	114,468	114,468
20-9050	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,712	0	0	28,700	80,412	80,412
20-9053	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	48,540	0	0	26,940	75,480	
20-9056	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	79,340	0	0	35,782	115,122	115,122
20-9061	Physical Health Provider 2	PT	C	XX	Fairbanks	12.0		Y	36,649	0	0	20,340	56,989	56,989
20-9066	Physical Health Provider 1	FT	C	XX	Fairbanks	12.0		Y	42,451	0	0	23,560	66,011	66,011
20-9070	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	50,703	0	0	28,140	78,843	78,843
20-9086	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	18,670	0	0	10,212	28,882	
20-9105	Student Svcs Professional 2	PT	C	XX	Fairbanks	12.0		Y	48,725	0	0	27,042	75,767	75,767
20-9117	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	53,944	0	0	29,939	83,883	83,883
20-9200	IS Consultant 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
20-9500	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	40,385	0	0	22,414	62,799	
20-9665	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	110,800	0	0	31,024	141,824	141,824
20-9885	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
20-9886	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	53,403	0	0	29,639	83,042	83,042
20-9887	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	53,300	0	0	24,038	77,338	77,338
20-9895	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	75,686	0	0	34,134	109,820	
20-9896	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,403	0	0	24,085	77,488	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-9900	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	48,790	0	0	27,078	75,868	
20-9905	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	65,836	0	0	29,692	95,528	95,528
20-9910	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	56,580	0	0	25,518	82,098	82,098
20-9915	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	67,035	0	0	30,233	97,268	
20-9920	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	70,418	0	0	31,759	102,177	102,177
20-9925	HR Technician 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	62,525	0	0	28,199	90,724	90,724
20-9930	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,433	0	0	25,770	72,203	
20-9935	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,588	0	0	24,746	69,334	
20-9942	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,588	0	0	24,746	69,334	69,334
20-9946	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,588	0	0	24,746	69,334	69,334
20-9955	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,588	0	0	24,746	69,334	69,334
20-9960	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,565	0	0	21,959	61,524	
20-9965	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,565	0	0	21,959	61,524	
20-9975	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,565	0	0	21,959	61,524	
20-9980	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,588	0	0	24,746	69,334	69,334
20-9985	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,588	0	0	24,746	69,334	69,334
20-9996	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	59,013	0	0	32,752	91,765	91,765
21-0126	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,565	0	0	21,959	61,524	61,524
21-0130	Human Resources Manager 2	FT	X	XX	Fairbanks	12.0		Y	113,570	0	0	51,220	164,790	164,790
21-0136	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	87,740	0	0	39,571	127,311	127,311
21-0137	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	126,690	0	0	57,137	183,827	183,827
21-0140	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	154,300	0	0	43,204	197,504	197,504
21-0146	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	71,135	0	0	32,082	103,217	103,217
21-0155	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	53,136	0	0	29,065	82,201	82,201
21-0160	Fiscal Manager 4	FT	X	XX	Fairbanks	12.0		Y	95,941	0	0	43,269	139,210	139,210
21-0165	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	100	0	0	28	128	
21-0170	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	174,100	0	0	48,748	222,848	222,848
21-0180	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,035	0	0	30,233	97,268	97,268
21-0185	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	80,975	0	0	36,520	117,495	117,495
21-0186	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	52,993	0	0	29,411	82,404	70,043
21-0188	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	105,985	0	0	47,799	153,784	153,784

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0200	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	17,952	0	0	9,820	27,772	
21-0210	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,790	0	0	27,078	75,868	75,868
21-0215	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	63,243	0	0	28,523	91,766	91,766
21-0216	Safety Svcs-Parking 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	103
21-0218	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	118,285	0	0	53,347	171,632	171,632
21-0219	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
21-0222	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,288	0	0	33,053	106,341	106,341
21-0231	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	64,473	0	0	35,783	100,256	100,256
21-0234	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	84,358	0	0	38,045	122,403	122,403
21-0236	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	97,785	0	0	44,101	141,886	141,886
21-0240	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	103,833	0	0	46,829	150,662	150,662
21-0246	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
21-0251	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
21-0255	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	17,952	0	0	9,820	27,772	
21-0257	IS Consultant 4A	FT	X	XX	Fairbanks	12.0		Y	95,018	0	0	42,853	137,871	137,871
21-0260	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	58,938	0	0	32,711	91,649	91,649
21-0266	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	58,938	0	0	32,711	91,649	91,649
21-0267	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,790	0	0	27,078	75,868	75,868
21-0268	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	82,834	0	0	25,513	108,347	
21-0271	Student Svcs Professional 2	FT	C	XX	Fairbanks	6.0	*	Y	22,317	0	0	12,386	34,703	34,703
21-0272	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	94,198	0	0	42,483	136,681	136,681
21-0279	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	63,140	0	0	28,476	91,616	91,616
21-0282	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	112,920	0	0	31,618	144,538	144,538
21-0290	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	110,000	0	0	30,800	140,800	140,800
21-0302	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	64,473	0	0	35,783	100,256	100,256
21-0314	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,588	0	0	24,746	69,334	69,334
21-0318	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,898	0	0	22,698	63,596	63,596
21-0320	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	57,195	0	0	31,743	88,938	88,938
21-0325	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,588	0	0	24,746	69,334	69,334
21-0329	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,790	0	0	27,078	75,868	75,868
21-0334	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,790	0	0	27,078	75,868	75,868
21-0335	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,790	0	0	27,078	75,868	75,868

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0342	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	65,088	0	0	29,355	94,443	
21-0346	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	43,768	0	0	24,291	68,059	68,059
21-0351	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	56,068	0	0	31,118	87,186	87,186
21-0356	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
21-0361	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,565	0	0	21,959	61,524	61,524
21-0366	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,588	0	0	24,746	69,334	69,334
21-0371	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
21-0376	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	42,702	0	0	23,358	66,060	
21-0386	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	42,776	0	0	23,398	66,174	66,174
21-0387	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	73,447	0	0	33,125	106,572	
21-0396	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	66,420	0	0	29,955	96,375	96,375
21-0401	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	53,915	0	0	29,923	83,838	83,838
21-0406	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
21-0419	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,473	0	0	29,077	93,550	74,840
21-0421	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	45,100	0	0	25,031	70,131	70,131
21-0431	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	45,100	0	0	25,031	70,131	70,131
21-0435	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	60,680	0	0	27,367	88,047	88,047
21-0441	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	74,108	0	0	33,423	107,531	107,531
21-0447	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	103
21-0448	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	62,525	0	0	28,199	90,724	90,724
21-0456	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,403	0	0	24,085	77,488	77,488
21-0461	HR Technician 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	63,755	0	0	28,754	92,509	92,509
21-0466	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	58,438	0	0	32,433	90,871	
21-0475	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	107,197	0	0	48,346	155,543	
21-0486	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	74,108	0	0	33,423	107,531	107,531
21-0491	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	110,360	0	0	33,991	144,351	
21-0495	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,288	0	0	33,053	106,341	106,341
21-0500	Coordinator (Exempt)	FT	X	XX	Fairbanks	12.0		Y	71,853	0	0	32,406	104,259	104,259
21-0506	Proc/ Cont Svcs	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Professional 1													
21-0512	Risk Management 4	FT	X	XX	Fairbanks	12.0		Y	53,403	0	0	24,085	77,488	77,488
21-1320	Chancellor	FT	O	XX	Fairbanks	12.0		Y	313,899	0	0	87,892	401,791	401,791
21-1322	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	39,573	0	0	21,963	61,536	61,536
21-1331	Provost	FT	O	XX	Fairbanks	12.0		Y	215,829	0	0	60,432	276,261	276,261
21-1346	Dean (Academic)	FT	S	XX	Fairbanks	9.0	**	Y	134,734	0	0	37,726	172,460	
21-1352	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	25,008	0	0	13,879	38,887	
21-1353	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	71,569	0	0	32,278	103,847	103,847
21-1355	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	83,104	0	0	37,480	120,584	120,584
21-1361	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	86,986	0	0	39,231	126,217	
21-1371	Research Professional 2	FT	X	XX	Fairbanks	4.0	**	Y	29,910	0	0	13,489	43,399	43,399
21-1375	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	59,467	0	0	26,820	86,287	86,287
21-1379	Fiscal Manager 4	FT	X	XX	Fairbanks	12.0		Y	91,225	0	0	41,142	132,367	132,367
21-1381	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	70,135	0	0	31,631	101,766	101,766
21-1395	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	66,732	0	0	30,096	96,828	96,828
21-1402	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	69,136	0	0	31,180	100,316	100,316
21-1405	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,444	0	0	18,561	52,005	52,005
21-1537	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	71,842	0	0	32,401	104,243	104,243
21-1540	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,668	0	0	22,016	61,684	61,684
21-1543	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	64,141	0	0	35,598	99,739	
21-1545	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	56,375	0	0	25,425	81,800	81,800
21-1554	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	46,835	0	0	25,993	72,828	72,828
21-1560	IS Professional 3A	PT	X	XX	Fairbanks	12.0		Y	74,108	0	0	33,423	107,531	
21-1566	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	48,939	0	0	27,161	76,100	76,100
21-1570	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	54,913	0	0	30,477	85,390	85,390
21-1576	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	89,437	0	0	40,336	129,773	129,773
21-1705	Safety Svcs-Fire 4	FT	X	XX	Fairbanks	12.0		Y	132,120	0	0	59,586	191,706	191,706
21-1711	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	136,845	0	0	75,949	212,794	195,771
21-1716	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	131,454	0	0	72,957	204,411	153,308
21-1721	IS Professional 5A	FT	X	XX	Fairbanks	9.0		Y	70,591	0	0	31,837	102,428	
21-1726	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	85,696	0	0	47,561	133,257	133,257
21-1731	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	104,531	0	0	58,015	162,546	
21-1736	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	101,509	0	0	56,337	157,846	
21-1741	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	138,193	0	0	76,697	214,890	214,890
21-1746	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	92,797	0	0	51,502	144,299	72,150

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-1750	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	67,814	0	0	30,584	98,398	73,799
21-1752	Safety Svcs-Fire 3	FT	F	FF	Fairbanks	12.0		Y	85,260	0	0	47,319	132,579	
21-1755	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	46,448	0	0	25,779	72,227	59,948
21-1900	Safety Svcs-Police 5	FT	X	XX	Fairbanks	12.0		Y	104,079	0	0	46,940	151,019	151,019
21-1908	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	65,088	0	0	36,124	101,212	
21-1910	IS Consultant 4A	FT	X	XX	Fairbanks	12.0		Y	34,235	0	0	15,440	49,675	
21-1915	Safety Svcs-Fire 1	PT	F	FF	Fairbanks	12.0		Y	95,592	0	0	53,054	148,646	148,646
21-1918	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	72,001	0	0	32,472	104,473	104,473
21-1921	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	86,028	0	0	47,746	133,774	133,774
21-1941	Safety Svcs-Police 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
21-2071	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,815	0	0	19,322	54,137	54,137
21-2075	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
21-2083	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
21-2085	Campus Services Printing 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
21-2090	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
21-2095	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
21-2110	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	87,039	0	0	39,255	126,294	126,294
21-2120	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,887	0	0	21,582	60,469	60,469
21-2122	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	43,392	0	0	13,365	56,757	
21-2125	Campus Services Printing 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
21-2130	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
21-2311	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	26
21-2314	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
21-2471	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	60,933	0	0	33,330	94,263	
21-2643	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	88,765	0	0	40,033	128,798	128,798
21-3515	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,579	0	0	24,741	69,320	
21-3550	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	86,154	0	0	38,855	125,009	125,009
21-3562	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	59,041	0	0	26,627	85,668	
21-3565	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	96,090	0	0	43,337	139,427	139,427
21-3573	Human Resources Technician 3	PT	C	XX	Fairbanks	12.0		Y	44,239	0	0	24,553	68,792	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-3576	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	82,785	0	0	37,336	120,121	
21-3580	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	72,096	0	0	39,437	111,533	
21-3586	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	86,154	0	0	38,855	125,009	125,009
21-3596	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	63,896	0	0	35,462	99,358	99,358
21-3601	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	79,540	0	0	35,873	115,413	115,413
21-3606	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,990	0	0	31,174	88,164	
21-3610	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,418	0	0	26,485	74,903	74,903
21-3615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,239	0	0	24,553	68,792	68,792
21-3620	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	82,785	0	0	45,946	128,731	128,731
21-3625	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	67,087	0	0	36,697	103,784	
21-3635	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	24,367	0	0	13,329	37,696	
21-3640	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	65,754	0	0	35,967	101,721	
21-3645	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,792	0	0	29,971	84,763	
21-3650	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	39,856	0	0	21,801	61,657	
21-3655	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,792	0	0	29,971	84,763	
21-3661	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,175	0	0	34,010	96,185	96,185
21-3670	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	72,096	0	0	39,437	111,533	
21-3675	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,511	0	0	33,100	93,611	
21-3680	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,840	0	0	34,920	98,760	
21-3685	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	71,768	0	0	39,257	111,025	
21-3696	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,751	0	0	26,120	73,871	
21-3700	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	69,963	0	0	38,270	108,233	108,233
21-3705	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	117,282	0	0	52,894	170,176	
21-3707	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	
21-3711	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,523	0	0	35,294	99,817	
21-3715	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,635	0	0	28,244	79,879	
21-3720	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,990	0	0	31,174	88,164	88,164
21-3725	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,718	0	0	27,743	78,461	78,461
21-3737	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
21-3740	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	72,096	0	0	39,437	111,533	
21-3746	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,805	0	0	36,542	103,347	
21-3751	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	103,035	0	0	46,469	149,504	89,702
21-3770	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,733	0	0	26,657	75,390	
21-3775	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,733	0	0	26,657	75,390	
21-3780	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	50,718	0	0	27,743	78,461	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-3786	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	155
21-3791	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,418	0	0	26,485	74,903	
21-3796	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,792	0	0	29,971	84,763	
21-3800	Administrative Professional 2	PT	X	XX	Fairbanks	12.0		Y	48,866	0	0	22,039	70,905	70,905
21-3805	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,880	0	0	30,566	86,446	
21-3815	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,725	0	0	29,388	83,113	
21-3820	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	64,206	0	0	35,121	99,327	
21-3825	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	42,702	0	0	23,358	66,060	
21-3831	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,175	0	0	34,010	96,185	
21-3840	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	69,963	0	0	38,270	108,233	
21-3845	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,880	0	0	30,566	86,446	
21-3851	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,175	0	0	34,010	96,185	
21-3856	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	65,098	0	0	35,609	100,707	
21-3860	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,880	0	0	30,566	86,446	
21-3865	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	71,294	0	0	32,154	103,448	103,448
21-3870	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,792	0	0	29,971	84,763	
21-3875	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	49,990	0	0	27,345	77,335	
21-3880	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	
21-3885	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	69,963	0	0	38,270	108,233	
21-3890	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,792	0	0	29,971	84,763	
21-3895	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	65,836	0	0	29,692	95,528	
21-3900	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,751	0	0	26,120	73,871	
21-3905	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	45,937	0	0	25,128	71,065	
21-3910	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	49,990	0	0	27,345	77,335	
21-3917	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,792	0	0	29,971	84,763	
21-3935	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Kotzebue	12.0		Y	65,836	0	0	29,692	95,528	
21-3956	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
21-3960	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	50,738	0	0	28,160	78,898	78,898
21-3965	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	51,871	0	0	28,788	80,659	
21-3976	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	100,012	0	0	45,105	145,117	145,117
21-3981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,725	0	0	29,388	83,113	
21-3991	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,323	0	0	31,356	88,679	
21-3996	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,733	0	0	26,657	75,390	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-4001	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	76,999	0	0	34,727	111,726	111,726
21-4005	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,990	0	0	31,174	88,164	
21-4010	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	
21-4015	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	61,428	0	0	33,601	95,029	
21-4021	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,206	0	0	30,745	86,951	
21-4026	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,751	0	0	26,120	73,871	73,871
21-4030	Maint Service Worker IV (MSW4)	PT	L	TC	Fairbanks	12.0		Y	43,292	0	0	23,681	66,973	66,973
21-4037	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	112,676	0	0	50,817	163,493	
21-4040	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	72,680	0	0	32,779	105,459	
21-4046	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,733	0	0	26,657	75,390	
21-4055	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,511	0	0	33,100	93,611	
21-4062	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	
21-4066	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,175	0	0	34,010	96,185	
21-4071	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	65,600	0	0	36,408	102,008	102,008
21-4076	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,917	0	0	25,117	71,034	
21-4096	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,834	0	0	25,618	72,452	
21-4100	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,718	0	0	27,743	78,461	
21-4106	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	100,012	0	0	45,105	145,117	145,117
21-4111	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	69,963	0	0	38,270	108,233	
21-4120	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,866	0	0	27,824	78,690	
21-4126	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,175	0	0	34,010	96,185	
21-4130	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	
21-4135	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,917	0	0	25,117	71,034	
21-4142	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	73,389	0	0	33,098	106,487	
21-4150	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,880	0	0	30,566	86,446	
21-4160	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,751	0	0	26,120	73,871	
21-4171	Campus Services Printing 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
21-4181	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	52,890	0	0	29,354	82,244	
21-4185	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,805	0	0	36,542	103,347	
21-4196	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	74,172	0	0	33,452	107,624	107,624
21-4226	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,698	0	0	28,279	79,977	
21-4241	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,898	0	0	22,698	63,596	63,596
21-4265	Development 5	PT	X	XX	Fairbanks	12.0		Y	74,012	0	0	33,379	107,391	
21-4291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	64,308	0	0	35,176	99,484	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-4295	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
21-4306	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	34,543	0	0	19,171	53,714	32,228
21-4311	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	49,714	0	0	27,194	76,908	76,908
21-4316	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	47,855	0	0	21,583	69,438	69,438
21-4330	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	55,219	0	0	30,205	85,424	
21-4335	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,998	0	0	27,961	89,959	
21-4340	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,239	0	0	24,553	68,792	68,792
21-4346	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	40,561	0	0	22,511	63,072	63,072
21-4400	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	57,298	0	0	31,800	89,098	
21-4405	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	60,885	0	0	27,459	88,344	88,344
21-4410	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
21-4420	Training & Development 5	FT	X	XX	Fairbanks	12.0		Y	86,203	0	0	38,878	125,081	125,081
21-4435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,418	0	0	31,759	102,177	102,177
21-4445	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,975	0	0	22,186	62,161	62,161
21-4450	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	86,818	0	0	39,155	125,973	125,973
21-4455	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	80,237	0	0	44,532	124,769	124,769
21-4460	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	86,028	0	0	47,746	133,774	133,774
21-5185	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	
21-5191	Professor	FT	T	IT	Fairbanks	10.0	**	Y	100,842	0	0	31,059	131,901	
21-5196	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	104,038	0	0	46,921	150,959	
21-5200	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	60,933	0	0	33,330	94,263	94,263
21-5206	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,968	0	0	26,785	75,753	75,753
21-5215	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	84,460	0	0	46,875	131,335	
21-5216	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	90,508	0	0	40,819	131,327	
21-5217	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,478	0	0	25,795	72,273	72,273
21-5221	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,933	0	0	33,330	94,263	
21-5225	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	71,340	0	0	39,594	110,934	
21-5232	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	81,078	0	0	44,998	126,076	
21-5236	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	79,540	0	0	44,145	123,685	
21-5240	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	52,890	0	0	29,354	82,244	
21-5245	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,418	0	0	26,485	74,903	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-5250	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	59,804	0	0	32,713	92,517	
21-5255	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,418	0	0	26,485	74,903	
21-5260	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,061	0	0	33,947	96,008	
21-5265	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,573	0	0	32,039	90,612	
21-5270	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,419	0	0	30,861	87,280	
21-5275	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,291	0	0	30,244	85,535	
21-5280	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,805	0	0	34,901	98,706	
21-5285	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	50,253	0	0	27,488	77,741	77,741
21-5291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,265	0	0	29,683	83,948	
21-5295	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	58,163	0	0	31,815	89,978	
21-5300	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,805	0	0	34,901	98,706	
21-5306	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	58,063	0	0	32,225	90,288	90,288
21-5315	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,265	0	0	29,683	83,948	
21-5321	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	79,540	0	0	35,873	115,413	
21-5326	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	71,340	0	0	39,594	110,934	
21-5330	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	38,980	0	0	21,322	60,302	
21-5340	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	77,900	0	0	43,235	121,135	
21-5686	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	51,872	0	0	28,789	80,661	
21-5691	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	36,566	0	0	20,294	56,860	
21-5701	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	55,049	0	0	30,552	85,601	
21-5705	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,281	0	0	24,576	68,857	68,857
21-5711	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,353	0	0	26,836	75,189	
21-5841	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	80,360	0	0	36,242	116,602	
21-5846	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	74,210	0	0	33,469	107,679	
21-5855	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,345	0	0	28,569	91,914	
21-5860	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	58,425	0	0	32,426	90,851	
21-5865	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,000	0	0	18,491	59,491	
21-5867	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,025	0	0	23,324	65,349	65,349
21-5870	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	75,748	0	0	34,162	109,910	
21-5875	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
21-5880	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,000	0	0	18,491	59,491	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-5885	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,000	0	0	18,491	59,491	
21-5901	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	49,303	0	0	27,363	76,666	
21-5906	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,353	0	0	23,160	74,513	
21-5916	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	54,530	0	0	30,264	84,794	
21-5917	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	
21-5920	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,128	0	0	23,381	65,509	
21-5930	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,669	0	0	22,998	97,667	
21-6070	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	47,663	0	0	21,496	69,159	24,206
21-6075	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	63,743	0	0	28,748	92,491	
21-6215	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,561	0	0	24,813	105,374	
21-6226	Professor	FT	T	IT	Fairbanks	9.0		Y	98,624	0	0	30,376	129,000	
21-6246	Instructor	FT	T	IT	Fairbanks	9.0		Y	47,324	0	0	14,576	61,900	61,900
21-6250	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	67,277	0	0	37,339	104,616	104,616
21-6261	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	40,836	0	0	22,664	63,500	63,500
21-6266	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	87,330	0	0	39,386	126,716	126,716
21-6270	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,100	0	0	24,363	103,463	103,463
21-7000	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,514	0	0	23,233	74,747	74,747
21-7005	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	40,915	0	0	18,453	59,368	59,368
21-7010	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	76,704	0	0	34,594	111,298	111,298
21-7015	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	50,848	0	0	22,932	73,780	73,780
21-7020	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,271	0	0	25,378	81,649	81,649
21-7025	Instructional Designer 2	FT	C	XX	Fairbanks	12.0		Y	73,447	0	0	40,763	114,210	114,210
21-7030	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,566	0	0	21,959	61,525	61,525
21-7045	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	42,858	0	0	13,200	56,058	56,058
21-7050	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	46,511	0	0	14,325	60,836	60,836
21-7055	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
21-7060	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
21-7065	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	86,837	0	0	26,746	113,583	113,583
21-7070	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	115,943	0	0	35,710	151,653	151,653
24-0010	Professor	FT	N	XX	Fairbanks	9.0		Y	126,875	0	0	35,525	162,400	
24-0020	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	55,043	0	0	30,549	85,592	
24-0035	Professor	PT	T	IT	Fairbanks	2.0	*	Y	29,884	0	0	9,204	39,088	7,818

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0046	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,658	0	0	28,804	81,462	
24-0085	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,861	0	0	21,825	92,686	
24-0116	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,115	0	0	6,195	26,310	
24-0141	Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,642	0	0	9,746	41,388	
24-0215	Professor	PT	T	IT	Fairbanks	2.0	*	Y	26,413	0	0	8,135	34,548	
24-0237	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	77,982	0	0	24,018	102,000	
24-0240	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	19,578	0	0	10,866	30,444	
24-0402	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	69,715	0	0	38,692	108,407	
24-0416	Fiscal Technician 3	PT	C	XX	Fairbanks	6.0	*	Y	16,605	0	0	9,216	25,821	
24-0430	Admin Specialist 2	FT	C	XX	Fairbanks	6.0	**	Y	28,632	0	0	15,891	44,523	44,523
24-0530	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	52,890	0	0	23,853	76,743	76,743
24-0546	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	52,765	0	0	29,285	82,050	82,050
24-0560	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	45,100	0	0	25,031	70,131	
24-0586	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,506	0	0	24,131	77,637	
24-0591	Professor	FT	T	IT	Fairbanks	4.0	*	Y	51,332	0	0	15,810	67,142	67,142
24-0660	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	58,425	0	0	32,426	90,851	90,851
24-0710	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	83,617	0	0	37,711	121,328	121,328
24-0753	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	78,823	0	0	35,549	114,372	
24-0771	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	75,781	0	0	23,341	99,122	
24-0772	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	74,743	0	0	33,709	108,452	108,452
24-0777	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
24-0801	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,000	0	0	24,024	102,024	76,518
24-0802	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	13,495	0	0	4,156	17,651	16,769
24-0803	Safety Svcs-Parking 2	FT	C	XX	Fairbanks	12.0		Y	39,565	0	0	21,959	61,524	58,448
24-0804	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	115,825	0	0	52,237	168,062	159,659
24-0809	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	42,343	0	0	13,042	55,385	55,385
24-0824	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
24-0825	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,658	0	0	25,102	80,760	64,608
24-0826	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	136,825	0	0	42,142	178,967	178,967
24-0827	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	37,000	0	0	20,535	57,535	54,658
24-0829	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	131
24-0830	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	38,709	0	0	21,483	60,192	60,192
24-0841	Development 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
24-0848	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	41,286	0	0	22,914	64,200	
24-0856	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	39,738	0	0	12,239	51,977	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0857	Instructor	FT	T	IT	Fairbanks	9.0		Y	81,342	0	0	25,053	106,395	
24-0858	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	86,064	0	0	26,508	112,572	
24-0859	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	93,022	0	0	28,651	121,673	
24-0860	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	68,589	0	0	21,125	89,714	
24-0861	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	54,376	0	0	30,179	84,555	
24-0862	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	73,010	0	0	22,487	95,497	
24-0863	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,687	0	0	24,236	102,923	
24-0864	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	77,798	0	0	35,087	112,885	
24-0866	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	120,634	0	0	37,155	157,789	78,895
24-0867	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	63,120	0	0	28,467	91,587	45,794
24-0868	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	107,067	0	0	32,977	140,044	70,022
24-0869	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	87,516	0	0	26,955	114,471	57,236
24-0870	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	78
24-0871	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,120	0	0	29,482	82,602	41,301
24-0872	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,916	0	0	23,865	76,781	
24-0873	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	29,520	0	0	13,314	42,834	
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	6.0	*	Y	33,928	0	0	15,302	49,230	
24-0875	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,358	0	0	24,064	67,422	
24-0876	Development 3	FT	X	XX	Fairbanks	12.0		Y	70,671	0	0	31,873	102,544	51,272
24-0878	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	73
24-0881	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	25,628	0	0	14,224	39,852	
24-0882	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	61,380	0	0	34,066	95,446	
24-0883	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,000	0	0	18,491	59,491	
24-0884	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	60,186	0	0	27,144	87,330	
24-0885	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	121,770	0	0	54,918	176,688	
24-0886	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	37,812	0	0	20,986	58,798	
24-0887	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
24-0888	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	95,838	0	0	43,223	139,061	139,061
24-0891	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	89,437	0	0	40,336	129,773	
24-0892	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	52,917	0	0	23,866	76,783	
24-0895	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,315	0	0	27,925	78,240	
24-0896	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	71,135	0	0	32,082	103,217	
24-0898	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,495	0	0	25,980	73,475	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0899	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	91,200	0	0	41,131	132,331	
24-0900	Fiscal Technician 2	FT	C	XX	Fairbanks	6.0	*	Y	14,760	0	0	8,192	22,952	
24-0901	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,533	0	0	23,606	66,139	
24-0902	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
24-0908	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	63,257	0	0	28,529	91,786	91,786
24-0909	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	73,447	0	0	33,125	106,572	24,725
24-0910	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	14,160
24-0915	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	57,266	0	0	25,827	83,093	83,093
24-0939	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	53,120	0	0	29,482	82,602	
24-0940	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	93,047	0	0	41,964	135,011	67,506
24-0941	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	71,842	0	0	32,401	104,243	52,122
24-0944	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	61,380	0	0	27,682	89,062	89,062
24-0946	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	54,530	0	0	30,264	84,794	84,794
24-0947	Development 4	FT	X	XX	Fairbanks	12.0		Y	88,535	0	0	39,929	128,464	
24-0948	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	57,708	0	0	32,028	89,736	
24-0949	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,610	0	0	25,314	70,924	
24-0950	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	46,656	0	0	25,894	72,550	
24-0951	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	133,700	0	0	37,436	171,136	
24-0952	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	93,634	0	0	42,229	135,863	135,863
24-0953	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	91,204	0	0	41,133	132,337	
24-0954	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	44,383	0	0	20,017	64,400	
24-0955	Development 4	FT	X	XX	Fairbanks	12.0		Y	93,309	0	0	42,082	135,391	
24-0956	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	54,494	0	0	24,577	79,071	
24-0957	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
24-0958	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	120,386	0	0	33,708	154,094	
24-0959	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	67,138	0	0	30,279	97,417	
24-0960	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	56,068	0	0	25,287	81,355	
24-0962	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	74,355	0	0	22,901	97,256	
24-0966	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	125,431	0	0	56,569	182,000	
24-0967	Instructional Designer 3	FT	X	XX	Fairbanks	9.0		Y	71,294	0	0	32,154	103,448	
24-0976	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,589	0	0	26,875	86,464	
24-0978	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	58,438	0	0	26,356	84,794	
24-0983	Assistant Professor	FT	N	XX	Fairbanks	4.0	*	Y	50,482	0	0	14,135	64,617	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-2766	Professor	FT	T	IT	Kodiak	9.0		Y	95,478	0	0	29,407	124,885	
24-2768	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	45,070	0	0	13,882	58,952	
24-2771	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,926	0	0	12,297	52,223	
24-2773	Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,498	0	0	13,089	55,587	
24-2775	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,372	0	0	13,359	56,731	
24-2785	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	48,380	0	0	26,851	75,231	
24-2790	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	46,100	0	0	14,199	60,299	
24-2795	Associate Professor	FT	T	IT	Seward	3.0	*	Y	27,064	0	0	8,336	35,400	354
24-2800	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,120	0	0	29,482	82,602	
24-2805	Professor	FT	T	IT	Fairbanks	5.0	**	Y	55,772	0	0	17,178	72,950	7,295
24-2815	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	64,724	0	0	19,935	84,659	
24-2830	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,334	0	0	14,579	61,913	
24-2836	Professor	FT	T	IT	Fairbanks	7.0	**	Y	107,374	0	0	33,071	140,445	
24-2851	Professor	FT	T	IT	Fairbanks	3.0	*	Y	45,790	0	0	14,103	59,893	
24-2860	Professor	FT	T	IT	Fairbanks	4.0	*	Y	58,036	0	0	17,875	75,911	
24-2865	Administrative Management 4	FT	X	XX	Fairbanks	6.0	*	Y	54,633	0	0	24,639	79,272	71,345
24-2871	Professor	FT	T	IT	Fairbanks	5.0	**	Y	73,162	0	0	22,534	95,696	
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	**	Y	44,659	0	0	13,755	58,414	
24-2915	Safety Svcs-Emerg Dispatcher 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
24-2920	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,645	0	0	12,519	53,164	
24-2932	Communications Manager 3	FT	X	XX	Seward	12.0		Y	78,567	0	0	35,434	114,001	
24-2935	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	60,783	0	0	33,735	94,518	
24-2950	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	62,563	0	0	19,269	81,832	
24-2970	Development 4	PT	X	XX	Fairbanks	12.0		Y	48,483	0	0	21,866	70,349	
24-2975	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	81,393	0	0	25,069	106,462	85,170
24-3021	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	44,454	0	0	13,692	58,146	
24-3051	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,938	0	0	26,581	85,519	
24-3056	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	56,068	0	0	31,118	87,186	
24-3061	Admin Specialist 3 (NonExempt)	PT	C	XX	Seward	4.0	*	Y	18,553	0	0	10,297	28,850	
24-3065	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	105,164	0	0	32,391	137,555	
24-3110	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	61,398	0	0	27,690	89,088	89,088
24-3148	Crafts & Trades 1 (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	
24-3160	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	57,266	0	0	25,827	83,093	83,093
24-5170	Professor	FT	N	XX	Fairbanks	1.0	*	Y	7,600	0	0	2,128	9,728	
24-5176	Human Resources	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	109

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Technician 2													
24-5206	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
24-5248	Human Resources Professional 4	FT	X	XX	Fairbanks	4.0	*	Y	37,105	0	0	16,734	53,839	
24-5251	Administrative Management 4	FT	X	XX	Fairbanks	8.0	**	Y	69,700	0	0	31,435	101,135	101,135
24-5350	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	43,478	0	0	13,391	56,869	
24-5351	Associate Professor	FT	N	XX	Palmer	2.0	*	Y	21,300	0	0	5,964	27,264	27,264
24-5355	Professor	FT	T	IT	Fairbanks	4.0	*	Y	52,994	0	0	16,322	69,316	55,453
24-5359	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,732	0	0	12,545	53,277	28,807
24-5379	Assistant Professor	FT	T	IT	Palmer	12.0		Y	68,623	0	0	21,136	89,759	89,759
24-5381	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	94
24-5385	Associate Professor	FT	T	IT	Palmer	2.0	*	Y	30,915	0	0	9,522	40,437	
24-5400	Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,809	0	0	11,029	46,838	14,051
24-5410	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	52,787	0	0	16,258	69,045	69,045
24-5415	Professor	FT	T	IT	Palmer	3.0	*	Y	37,867	0	0	11,663	49,530	9,906
24-5425	Assistant Professor	FT	T	IT	Palmer	9.0		Y	88,682	0	0	27,314	115,996	115,996
24-5435	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,580	0	0	6,339	26,919	13,460
24-5445	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	75,185	0	0	41,728	116,913	116,913
24-5485	Professor	FT	T	IT	Fairbanks	7.0	**	Y	111,029	0	0	34,197	145,226	29,045
24-5490	Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,960	0	0	8,304	35,264	10,579
24-5495	Senior Administrator Officer	FT	S	XX	Palmer	12.0		Y	100	0	0	28	128	64
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	7.0	**	Y	62,525	0	0	28,199	90,724	
24-5516	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,578	0	0	10,866	30,444	
24-5521	Professor	FT	T	IT	Fairbanks	1.0	*	Y	5,454	0	0	1,680	7,134	
24-5523	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
24-5525	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	50,316	0	0	27,925	78,241	
24-5546	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	100	0	0	55	155	
24-5565	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	141,656	0	0	63,887	205,543	205,543
24-5615	Professor	FT	T	IT	Palmer	9.0		Y	43,559	0	0	13,416	56,975	56,975
24-5635	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	102,016	0	0	46,009	148,025	148,025
24-5646	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	51,635	0	0	28,244	79,879	
24-5650	Assistant Professor	FT	T	IT	Palmer	9.0		Y	79,673	0	0	24,539	104,212	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-5651	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,075	0	0	24,462	68,537	68,537
24-5660	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	80,259	0	0	24,720	104,979	
24-5696	Admin Specialist 3 (NonExempt)	FT	C	XX	Palmer	12.0		Y	100	0	0	56	156	
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	3.0	*	Y	15,785	0	0	8,761	24,546	
24-5707	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,990	0	0	31,174	88,164	
24-5761	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	67,087	0	0	36,697	103,784	
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	6.0	**	Y	32,289	0	0	14,562	46,851	
24-5816	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	100	0	0	55	155	
24-5848	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	67,657	0	0	20,838	88,495	88,495
24-5850	Communications Specialist 3	FT	C	XX	Fairbanks	6.0	*	Y	26,138	0	0	14,507	40,645	40,645
24-5860	Admin Specialist 2	PT	C	XX	Palmer	6.0	*	Y	48,380	0	0	26,851	75,231	75,231
24-5875	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	74,172	0	0	33,452	107,624	107,624
24-5880	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	82,245	0	0	25,331	107,576	
24-7890	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	21,933	0	0	6,755	28,688	
24-7896	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	22,327	0	0	6,877	29,204	29,204
24-7900	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	105
24-7915	Assistant Professor	FT	T	IT	Palmer	5.0	**	Y	39,745	0	0	12,241	51,986	41,589
24-7920	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	45,292	0	0	13,950	59,242	59,242
24-7925	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	81,600	0	0	25,133	106,733	106,733
24-7931	Professor	FT	T	IT	Fairbanks	3.0	*	Y	23,107	0	0	7,117	30,224	
24-7935	Associate Professor	PT	T	IT	Seward	6.0	**	Y	81,065	0	0	24,968	106,033	
24-7940	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	46,479	0	0	14,316	60,795	
24-7945	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	128,168	0	0	39,476	167,644	
24-7960	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,327	0	0	12,421	52,748	
24-7971	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	45,962	0	0	25,509	71,471	71,471
24-7975	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	28,075	0	0	15,582	43,657	43,657
24-7995	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100,585	0	0	30,980	131,565	131,565
24-8016	Professor	FT	T	IT	Fairbanks	9.0		Y	144,654	0	0	44,553	189,207	189,207
24-8026	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
24-8047	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,511	0	0	33,100	93,611	
24-8060	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	48,071	0	0	26,295	74,366	
24-8075	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
24-8080	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	81,137	0	0	24,990	106,127	106,127
24-8086	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	36,300	0	0	11,180	47,480	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-8100	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	87,843	0	0	39,617	127,460	
24-8105	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
24-8116	Research Professional 2	FT	X	XX	Fairbanks	3.0	*	Y	13,167	0	0	5,938	19,105	19,105
24-8175	IS Professional 3A	FT	X	XX	Fairbanks	3.0	*	Y	12,610	0	0	5,687	18,297	18,297
24-8196	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	50,943	0	0	28,273	79,216	79,216
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
24-8245	Crafts & Trades II (CT2)	FT	L	XX	Fairbanks	12.0		Y	58,573	0	0	32,039	90,612	60,348
24-8255	Professor	FT	N	XX	Fairbanks	3.0	*	Y	22,000	0	0	6,160	28,160	28,160
25-0105	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
25-0275	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	67,639	0	0	20,833	88,472	88,472
25-0281	Professor	FT	N	XX	Fairbanks	7.0	**	Y	113,300	0	0	31,724	145,024	145,024
25-0306	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	85,586	0	0	38,599	124,185	124,185
25-0310	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	63,345	0	0	28,569	91,914	91,914
25-0315	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	75,441	0	0	34,024	109,465	109,465
25-0333	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,565	0	0	21,959	61,524	61,524
25-0336	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,542	0	0	28,206	90,748	
25-0350	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	48,380	0	0	21,819	70,199	
25-0525	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	48,725	0	0	27,042	75,767	
25-0530	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	55,248	0	0	30,663	85,911	
25-0531	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	59,467	0	0	33,004	92,471	
25-0545	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	92,250	0	0	28,413	120,663	120,663
25-0550	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	20,381	0	0	6,277	26,658	26,658
25-0555	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	43,534	0	0	23,813	67,347	67,347
25-0565	Comm Specialist 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	57,148	0	0	31,717	88,865	88,865
25-0581	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	83,617	0	0	37,711	121,328	121,328
25-0685	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
25-0690	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	57,195	0	0	25,795	82,990	82,990
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	2.0	*	Y	3,793	0	0	1,711	5,504	5,504
25-0760	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	161,046	0	0	45,093	206,139	206,139
25-0790	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,938	0	0	26,581	85,519	
25-0805	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	62,638	0	0	34,764	97,402	97,402
25-0936	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	153,577	0	0	43,002	196,579	196,579
25-0940	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,792	0	0	29,971	84,763	84,763

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0963	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	38,057	0	0	20,817	58,874	
25-0988	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	115,378	0	0	52,035	167,413	
25-1005	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,339	0	0	22,280	94,619	
25-1075	Student Svcs Technician 2	PT	C	XX	Fairbanks	12.0		Y	50,315	0	0	27,925	78,240	78,240
25-1080	Professor	FT	T	IT	Fairbanks	6.0	**	Y	76,352	0	0	23,516	99,868	99,868
25-1085	Professor	FT	T	IT	Fairbanks	3.0	*	Y	57,778	0	0	17,796	75,574	75,574
25-1130	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,840	0	0	34,920	98,760	
25-1185	Library Technician 4	FT	C	XX	Bethel	12.0		Y	46,478	0	0	25,795	72,273	72,273
25-1202	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	88,755	0	0	40,029	128,784	
25-1300	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	51,250	0	0	28,444	79,694	79,694
25-1360	Professor	FT	T	IT	Fairbanks	9.0		Y	146,195	0	0	45,028	191,223	
25-1467	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	81,651	0	0	25,149	106,800	
25-1470	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	46,453	0	0	25,781	72,234	
25-1535	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	94,198	0	0	42,483	136,681	
25-3547	Professor	FT	T	IT	Fairbanks	9.0		Y	124,766	0	0	38,428	163,194	163,194
25-3556	IS Net Technician 8	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
25-3565	Professor	FT	T	IT	Fairbanks	7.0	**	Y	120,547	0	0	37,128	157,675	157,675
25-3570	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	116,109	0	0	52,365	168,474	
25-3573	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	65,190	0	0	36,180	101,370	
25-3675	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,579	0	0	24,741	69,320	
25-3681	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	83,732	0	0	25,789	109,521	109,521
25-3710	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
27-0015	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100,636	0	0	30,996	131,632	98,724
27-0017	Fiscal Technician 3	FT	C	XX	Bethel	12.0		Y	52,583	0	0	29,184	81,767	81,767
27-0100	Associate Professor	PT	T	IT	Fairbanks	3.0	*	Y	43,218	0	0	13,311	56,529	38,118
27-0102	Vice-Provost	FT	S	XX	Fairbanks	10.0	**	Y	116,700	0	0	32,676	149,376	119,501
27-0104	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
27-0105	Admin Generalist 4	FT	C	XX	Fairbanks	7.0	**	Y	36,183	0	0	20,082	56,265	28,133
27-0107	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	79,540	0	0	35,873	115,413	115,413
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	6.0	**	Y	35,158	0	0	19,513	54,671	54,671
27-0113	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	129,497	0	0	58,403	187,900	
27-0116	Campus Services Printing 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
27-0118	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	69,700	0	0	31,435	101,135	101,135
27-0119	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	55,260	0	0	30,669	85,929	85,929
27-0121	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	135,481	0	0	41,728	177,209	177,209
27-0122	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	34,815	0	0	19,322	54,137	
27-0128	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
27-0129	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
27-0130	Associate Professor	FT	T	IT	Anchorage	12.0		Y	113,499	0	0	34,958	148,457	
27-0132	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	105
27-0134	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	66
27-0135	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	81,188	0	0	25,006	106,194	53,097
27-0137	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,258	0	0	21,788	61,046	30,523
27-0139	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	46,023	0	0	25,543	71,566	71,566
27-0140	Associate Professor	FT	T	IT	Nome	9.0		Y	93,639	0	0	28,841	122,480	122,480
27-0141	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,419	0	0	30,861	87,280	
27-0144	Professor	FT	T	IT	Anchorage	9.0		Y	128,214	0	0	39,490	167,704	167,704
27-0148	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	68,470	0	0	38,001	106,471	
27-0149	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	35,260	0	0	19,569	54,829	54,829
27-0151	Admin Specialist 2	FT	C	XX	Anchorage	10.0	**	Y	51,251	0	0	28,444	79,695	59,771
27-0154	Fiscal Professional 2	FT	X	XX	Anchorage	7.0	**	Y	35,158	0	0	15,856	51,014	9,183
27-0156	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	43,928	0	0	24,380	68,308	68,308
27-0162	Assistant Professor	FT	T	IT	Kenai	9.0		Y	71,001	0	0	21,868	92,869	92,869
27-0163	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	73,447	0	0	33,125	106,572	96,661
27-0167	Admin Generalist 4	PT	C	XX	Seward	12.0		Y	50,840	0	0	28,216	79,056	79,056
27-0169	Associate Professor	PT	T	IT	Kodiak	9.0		Y	103,209	0	0	31,788	134,997	134,997
27-0171	Associate Professor	FT	T	IT	Palmer	9.0		Y	105,061	0	0	32,359	137,420	136,458
27-0174	Admin Generalist 2	FT	C	XX	Palmer	12.0		Y	35,569	0	0	19,741	55,310	55,310
27-0176	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	117,614	0	0	36,225	153,839	151,070
27-0177	Assistant Professor	FT	T	IT	Ketchikan	9.0		Y	89,317	0	0	27,510	116,827	114,724
27-0178	Admin Generalist 2	FT	C	XX	Juneau	12.0		Y	41,309	0	0	22,926	64,235	64,235
27-0179	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	65,805	0	0	36,522	102,327	102,327
27-0182	Admin Generalist 2	FT	C	XX	Delta Junction	12.0		Y	42,538	0	0	23,609	66,147	66,147
27-0185	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	48,893	0	0	27,136	76,029	
27-0186	Admin Generalist 2	PT	C	XX	Bethel	12.0		Y	17,425	0	0	9,671	27,096	27,096
27-0191	Admin Specialist 2 (Exempt)	PT	X	XX	Bethel	12.0		Y	66,831	0	0	30,141	96,972	48,486
27-0193	Training & Development 2	PT	C	XX	Fairbanks	12.0		Y	49,303	0	0	27,363	76,666	
27-0194	Professor	FT	T	IT	Sitka	9.0		Y	100	0	0	31	131	129

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
27-0200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	101,769	0	0	31,345	133,114	66,557
27-0207	Assistant Professor	PT	T	IT	Mcgrath	9.0		Y	68,840	0	0	21,203	90,043	90,043
27-0211	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,096	0	0	28,366	120,462	60,231
27-0212	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	74,466	0	0	22,936	97,402	97,402
27-0213	Assistant Professor	FT	T	IT	Juneau	9.0		Y	73,676	0	0	22,692	96,368	96,368
27-0218	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	41,215	0	0	22,874	64,089	64,089
27-0222	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	71,340	0	0	39,594	110,934	110,934
27-0226	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	62,061	0	0	33,947	96,008	
27-0227	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	55,555	0	0	30,833	86,388	
27-0229	Professor	FT	T	IT	Fairbanks	12.0		Y	118,850	0	0	36,606	155,456	
27-0230	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
27-0233	Instructor	FT	T	IT	Fairbanks	9.0		Y	76,866	0	0	23,675	100,541	50,271
27-0234	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	81,180	0	0	36,612	117,792	117,792
27-0235	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	86,025	0	0	26,496	112,521	
27-0236	Associate Professor	FT	T	IT	Palmer	9.0		Y	88,083	0	0	27,130	115,213	57,607
27-0246	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	34,850	0	0	19,342	54,192	54,192
27-0247	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	46,331	0	0	25,714	72,045	
27-0256	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	84,069	0	0	25,893	109,962	32,989
27-0270	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	83,617	0	0	37,711	121,328	121,328
27-0280	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	67,400	0	0	20,759	88,159	88,159
27-0286	Professor	FT	T	IT	Kodiak	9.0		Y	100	0	0	31	131	66
27-0601	Fiscal Professional 2	PT	X	XX	Bethel	12.0		Y	65,806	0	0	29,679	95,485	95,485
27-0615	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	65,190	0	0	36,180	101,370	101,370
27-0617	Student Svcs Technician 2	FT	C	XX	Bethel	12.0		Y	41,276	0	0	22,908	64,184	64,184
27-0642	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	59,860	0	0	26,997	86,857	
27-0660	Assistant Professor	FT	T	IT	Bethel	9.0		Y	73,887	0	0	22,757	96,644	19,329
27-0663	Associate Professor	FT	T	IT	Bethel	6.0	**	Y	59,419	0	0	18,301	77,720	77,720
27-0664	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	63,257	0	0	35,108	98,365	98,365
27-0678	IS Consultant 2A	FT	C	XX	Bethel	12.0		Y	55,658	0	0	30,890	86,548	86,548
27-0679	Professor	FT	T	IT	Fairbanks	5.0	**	Y	69,354	0	0	21,361	90,715	72,572
27-0909	Professor	FT	T	IT	Fairbanks Armory	4.0	*	Y	48,667	0	0	14,989	63,656	31,828
27-0917	Maint Service Workr III (MSW3)	PT	L	TC	Nome	12.0		Y	100	0	0	55	155	155

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
27-0932	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	68,319	0	0	37,917	106,236	106,236
27-0933	Instructional Designer 2	FT	C	XX	Nome	9.0		Y	62,638	0	0	34,764	97,402	97,402
28-0201	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,096	0	0	16,354	69,450	69,450
28-0203	Instructional Designer 4	FT	X	XX	Fairbanks	12.0		Y	66,475	0	0	29,980	96,455	96,455
28-0207	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Fairbanks	12.0		Y	51,301	0	0	28,472	79,773	72,354
28-0221	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	67,798	0	0	37,628	105,426	
28-0232	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	51,871	0	0	28,788	80,659	
28-0234	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	67
28-0246	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,447	0	0	33,125	106,572	106,572
28-0254	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,510	0	0	25,258	70,768	70,768
28-0256	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
28-0257	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	52,917	0	0	23,866	76,783	49,863
28-0302	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,435	0	0	22,996	64,431	64,431
28-0518	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	13,055	0	0	7,246	20,301	20,301
28-0526	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	68,764	0	0	31,013	99,777	99,777
28-0529	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	63,500	0	0	35,243	98,743	98,743
28-0536	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,588	0	0	24,746	69,334	69,334
28-0542	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	65,154	0	0	29,384	94,538	94,538
28-0551	Professor	FT	T	IT	Fairbanks	7.0	**	Y	88,906	0	0	27,383	116,289	
28-0557	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	40,093	0	0	22,252	62,345	
28-1000	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,525	0	0	34,701	97,226	97,226
28-1002	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,798	0	0	30,577	98,375	
28-1003	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,136	0	0	36,141	116,277	
28-1005	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	108,284	0	0	48,836	157,120	
28-1007	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,368	0	0	30,834	99,202	99,202
28-1010	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	133,463	0	0	60,192	193,655	
28-1011	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
28-1015	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	68,501	0	0	30,894	99,395	
28-1030	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	80,155	0	0	36,150	116,305	
29-0001	Director (Admin)	FT	S	XX	Fairbanks	11.0	**	Y	131,700	0	0	36,876	168,576	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
29-0006	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	3.0	*	Y	27,880	0	0	12,574	40,454	40,454
29-0008	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	45,482	0	0	14,008	59,490	
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	*	Y	25,113	0	0	13,938	39,051	
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	74,928	0	0	33,793	108,721	
29-0017	Professor	FT	T	IT	Fairbanks	2.0	*	Y	25,569	0	0	7,875	33,444	
29-0019	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	243,800	0	0	68,264	312,064	249,651
29-0101	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	49,815	0	0	27,647	77,462	77,462
29-0106	Administrative Management 4	PT	X	XX	Kotzebue	12.0		Y	104,885	0	0	47,303	152,188	152,188
29-0108	Administrative Management 1	PT	X	XX	Homer	12.0		Y	68,470	0	0	30,880	99,350	99,350
29-0110	Student Svcs Professional 2	PT	C	XX	Dillingham	12.0		Y	48,790	0	0	27,078	75,868	75,868
29-0113	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	19,680	0	0	10,922	30,602	30,602
29-0114	Professor	FT	T	IT	Fairbanks	9.0		Y	101,151	0	0	31,155	132,306	
29-0118	Admin Generalist 4	FT	C	XX	Petersburg	12.0		Y	36,635	0	0	20,332	56,967	56,967
29-0119	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	90,244	0	0	27,795	118,039	
29-0152	Admin Generalist 3	FT	C	XX	Kodiak	12.0		Y	24,088	0	0	13,369	37,457	37,457
29-0157	Administrative Professional 2	FT	X	XX	Fairbanks	4.0	*	Y	15,068	0	0	6,796	21,864	
29-0175	Associate Professor	FT	T	IT	Kodiak	9.0		Y	97,241	0	0	29,950	127,191	
29-0202	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	68,855
29-0204	Associate Professor	FT	T	IT	Kodiak	9.0		Y	110,927	0	0	34,166	145,093	
29-0206	Assistant Professor	FT	T	IT	Kodiak	7.0	**	Y	58,138	0	0	17,907	76,045	
29-0207	Broadcast/Media Professional 3	FT	X	XX	Kodiak	12.0		Y	81,078	0	0	36,566	117,644	117,644
29-0209	Professor	FT	T	IT	Kodiak	9.0		Y	36,427	0	0	11,220	47,647	
29-0211	Professor	FT	T	IT	Fairbanks	7.0	**	Y	83,400	0	0	25,687	109,087	
29-0257	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,258	0	0	21,788	61,046	61,046
29-0258	Assistant Professor	FT	T	IT	Juneau	5.0	**	Y	45,996	0	0	14,167	60,163	
29-0263	Environ Health/Safety 2 (NE)	FT	C	XX	Juneau	12.0		Y	57,708	0	0	32,028	89,736	89,736
29-0275	Associate Professor	FT	T	IT	Juneau	6.0	**	Y	49,804	0	0	15,340	65,144	
40-2700	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	57,195	0	0	25,795	82,990	82,990
40-2800	Is Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
40-2801	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,380	0	0	26,851	75,231	37,616

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
40-2802	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
40-3800	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
40-3801	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	35,084	0	0	19,472	54,556	
40-3803	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
40-3804	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,278	0	0	26,794	75,072	75,072
40-4700	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	81,114	0	0	36,582	117,696	
40-4702	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	78,567	0	0	35,434	114,001	114,001
40-4703	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	42,574	0	0	19,201	61,775	
40-4704	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	50,882	0	0	22,948	73,830	
40-4707	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
40-4800	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,716	0	0	31,442	101,158	101,158
40-4802	Athletics Facs, Ops & Pgms 4	FT	X	XX	Fairbanks	12.0		Y	56,010	0	0	25,261	81,271	
40-5700	Athletics Training 3	FT	X	XX	Fairbanks	12.0		Y	74,825	0	0	33,746	108,571	108,571
40-5701	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	66,113	0	0	29,817	95,930	95,930
40-5702	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	45,510	0	0	20,525	66,035	
40-5703	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	39,770	0	0	17,936	57,706	
40-5704	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	53,300	0	0	24,038	77,338	77,338
40-5705	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	110,393	0	0	49,787	160,180	160,180
40-5706	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	63,244	0	0	28,523	91,767	91,767
40-5707	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	157,543	0	0	71,052	228,595	228,595
40-5708	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	39,770	0	0	17,936	57,706	57,706
40-5709	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	39,770	0	0	17,936	57,706	57,706
40-5710	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	39,770	0	0	17,936	57,706	
40-5711	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	67,035	0	0	30,233	97,268	97,268
40-5712	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	67,138	0	0	30,279	97,417	
40-5713	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	49,303	0	0	22,236	71,539	
40-5714	Athletics Coach 2	PT	X	XX	Fairbanks	12.0		Y	39,770	0	0	17,936	57,706	57,706
40-5715	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,813	0	0	24,270	78,083	78,083
40-5716	Athletics Training 2	FT	X	XX	Fairbanks	12.0		Y	47,355	0	0	21,357	68,712	34,356
40-5717	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	65,088	0	0	29,355	94,443	
40-5718	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	51,763	0	0	23,345	75,108	
40-5720	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	50,225	0	0	22,651	72,876	72,876
40-5721	Athletics Facs, Ops & Pgms 3	FT	X	XX	Fairbanks	12.0		Y	53,818	0	0	24,272	78,090	
40-5722	Athletics Facs, Ops & Pgms 3	FT	X	XX	Fairbanks	11.0		Y	49,816	0	0	22,467	72,283	3,614

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
40-5800	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,718	0	0	23,153	64,871	64,871
40-5801	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	53,300	0	0	29,582	82,882	82,882
40-5802	Athletics Facs, Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	18,500	0	0	10,268	28,768	9,493
40-5804	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	13,612	0	0	7,555	21,167	21,167
40-5805	Athletics Facs Ops & Pgms 1	FT	C	XX	Fairbanks	12.0		Y	36,285	0	0	20,138	56,423	56,423
40-5807	Athletics Facs, Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	16,590	0	0	9,207	25,797	25,797
40-6700	Development 4	FT	X	XX	Fairbanks	12.0		Y	63,120	0	0	28,467	91,587	
40-6701	Development 4	FT	X	XX	Fairbanks	12.0		Y	87,655	0	0	39,532	127,187	
40-6800	Development 2	FT	C	XX	Fairbanks	12.0		Y	36,544	0	0	20,282	56,826	
40-6801	Development 2	FT	C	XX	Fairbanks	12.0		Y	51,218	0	0	28,426	79,644	
40-6802	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	30,926	0	0	17,164	48,090	
40-6803	Development 2	FT	C	XX	Fairbanks	12.0		Y	57,105	0	0	31,693	88,798	88,798
40-6804	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	77,707	0	0	43,127	120,834	
40-7700	Development 3	FT	X	XX	Fairbanks	12.0		Y	53,527	0	0	24,141	77,668	
40-7701	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,336	0	0	33,526	107,862	53,931
40-7800	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,836	0	0	25,994	72,830	72,830
40-7801	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,974	0	0	28,291	79,265	
41-0200	Professor	FT	N	XX	Fairbanks	12.0		Y	117,828	0	0	32,992	150,820	150,820
41-0202	Professor	FT	N	XX	Fairbanks	12.0		Y	130,000	0	0	36,400	166,400	
41-0300	Professor	FT	N	XX	Fairbanks	12.0		Y	131,190	0	0	36,733	167,923	28,547
41-0700	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	28,927	0	0	16,054	44,981	
41-0701	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,059	0	0	30,695	98,754	
41-0702	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	57,198	0	0	25,796	82,994	
41-0704	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	70,474	0	0	31,784	102,258	102,258
41-0705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,932	0	0	23,872	76,804	76,804
41-0706	IS Consultant 3A	PT	X	XX	Fairbanks	6.0		Y	36,128	0	0	16,294	52,422	52,422
41-0707	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	187,575	0	0	84,596	272,171	54,434
41-0708	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,932	0	0	23,872	76,804	
41-0709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,932	0	0	23,872	76,804	76,804

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
41-0710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,932	0	0	23,872	76,804	
41-0711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,932	0	0	23,872	76,804	76,804
41-0712	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,932	0	0	23,872	76,804	76,804
41-0800	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	60,418	0	0	27,249	87,667	
41-0801	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	90,891	0	0	40,992	131,883	
41-0802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	37,882	0	0	21,025	58,907	
41-0803	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,867	0	0	27,676	77,543	58,157
41-0805	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	62,879	0	0	28,358	91,237	91,237
41-0806	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	33,245	0	0	18,451	51,696	
41-0808	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	69,674	0	0	38,669	108,343	50,921
41-1100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	49,079	0	0	15,116	64,195	64,195
41-1101	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
41-1104	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	63,917	0	0	19,686	83,603	66,882
41-1106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	54,183	0	0	16,688	70,871	70,871
41-1107	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
41-1109	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	77,444	0	0	23,853	101,297	101,297
41-1110	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	84,751	0	0	26,103	110,854	110,854
41-1111	Term Asst Professor	PT	T	IT	Fairbanks	9.0		Y	65,871	0	0	20,288	86,159	86,159
41-1112	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	63,955	0	0	19,698	83,653	83,653
41-1119	Term Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	88,305	0	0	27,198	115,503	115,503
41-1120	Term Professor	FT	N	XX	Fairbanks	9.0		Y	150,286	0	0	42,080	192,366	76,946
41-1121	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	67,248	0	0	20,712	87,960	86,720
41-1122	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	73,877	0	0	22,754	96,631	96,631
41-1132	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	56,875	0	0	17,518	74,393	18,598
41-1700	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	56,375	0	0	25,425	81,800	81,800
41-1701	Admin Specialist 3	FT	X	XX	Fairbanks	9.0		Y	63,500	0	0	28,639	92,139	92,139
41-1800	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,363	0	0	19,071	53,434	53,434
41-1801	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	26,693	0	0	14,815	41,508	
41-1802	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,859	0	0	24,897	69,756	34,878
41-1803	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	20,585	0	0	11,425	32,010	
41-1805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
41-2100	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	67,421	0	0	20,766	88,187	44,094
41-2101	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	72,999	0	0	22,484	95,483	95,483
41-2106	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	75,213	0	0	23,166	98,379	98,379
41-2107	Term Asst Professor	FT	T	IT	Kodiak	9.0		Y	55,062	0	0	16,959	72,021	
41-2108	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	64,211	0	0	19,777	83,988	83,988

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
41-2109	Term Asst Professor	FT	T	IT	Juneau	9.0		Y	72,459	0	0	22,317	94,776	
41-2114	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
41-2701	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	63,256	0	0	28,528	91,784	83,248
41-2801	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	63,896	0	0	35,462	99,358	99,358
41-2802	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	2,454	0	0	1,362	3,816	3,816
41-2803	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	22,120	0	0	12,277	34,397	34,397
41-3100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	88,510	0	0	27,261	115,771	115,771
41-3101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	75,213	0	0	23,166	98,379	98,379
41-3102	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	93,655	0	0	28,846	122,501	122,501
41-3103	Term Instructor	PT	T	IT	Fairbanks	9.0		Y	90,243	0	0	27,795	118,038	118,038
41-3104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	144,472	0	0	44,497	188,969	188,969
41-3105	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	73,509	0	0	22,641	96,150	96,150
41-3106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	85,543	0	0	26,347	111,890	111,890
41-3107	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	88,621	0	0	27,295	115,916	115,916
41-3108	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	81,459	0	0	25,089	106,548	85,238
41-3109	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	87,465	0	0	26,939	114,404	91,523
41-4200	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	81,033	0	0	24,958	105,991	105,991
41-4202	Visiting Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	131
41-4700	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	37,087	0	0	16,726	53,813	43,050
41-4701	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	32,268	0	0	14,553	46,821	
41-4703	Development 3	FT	X	XX	Fairbanks	12.0		Y	69,866	0	0	31,510	101,376	101,376
41-4801	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,278	0	0	26,794	75,072	
41-4803	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
41-4804	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	39,250	0	0	21,784	61,034	61,034
41-4805	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,828	0	0	22,660	63,488	63,488
41-4806	Library Technician 3	PT	C	XX	Fairbanks	6.0		Y	39,975	0	0	22,186	62,161	46,621
41-4807	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	34,850	0	0	19,342	54,192	
41-5801	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	125
42-0101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	76,079	0	0	23,432	99,511	99,511
42-0102	Research Asst Professor	FT	T	IT	Fairbanks	9.0	**	Y	89,989	0	0	27,717	117,706	
42-0104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	82,076	0	0	25,279	107,355	107,355
42-0105	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	56,868	0	0	17,515	74,383	74,383
42-0106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	57,290	0	0	17,645	74,935	74,935
42-0107	Instructor	FT	T	IT	Fairbanks	9.0		Y	51,450	0	0	15,847	67,297	6,730
42-0108	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	51,450	0	0	15,847	67,297	
42-0109	Instructor	FT	T	IT	Fairbanks	9.0		Y	55,052	0	0	16,956	72,008	
42-0110	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
42-0113	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	54,537	0	0	16,797	71,334	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
42-0701	Research Professional 2	PT	X	XX	Fairbanks	6.0		Y	27,791	0	0	12,534	40,325	20,163
42-0702	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,871	0	0	23,394	75,265	
42-0801	Research Professional 1	PT	C	XX	Fairbanks	6.0		Y	56,711	0	0	31,475	88,186	88,186
42-0802	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
42-1300	Professor	FT	N	XX	Fairbanks	4.0	*	Y	29,300	0	0	8,204	37,504	37,504
42-1704	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	15
42-2100	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	86,127	0	0	26,527	112,654	
42-2104	Research Assoc Professor	FT	T	IT	Fairbanks	3.0	*	Y	27,783	0	0	8,557	36,340	
42-2106	Term Asst Professor	FT	T	IT	Fairbanks	7.0	**	Y	72,545	0	0	22,344	94,889	
42-2700	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	65,395	0	0	29,493	94,888	94,888
42-2800	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	35,773	0	0	19,854	55,627	
42-2803	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
42-2805	Admin Generalist 3	FT	C	XX	Fairbanks	9.0	**	Y	26,790	0	0	14,868	41,658	
42-3100	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
42-3101	Instructor	FT	T	IT	Fairbanks	9.0		Y	76,300	0	0	23,500	99,800	99,800
42-3800	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
42-4700	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,088	0	0	29,355	94,443	70,832
42-4702	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,705	0	0	27,829	89,534	89,534
42-4703	Library Professional 1 (E)	FT	X	XX	Fairbanks	6.0	*	Y	25,113	0	0	11,326	36,439	
42-4704	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	41,308	0	0	18,630	59,938	29,969
42-4705	Library Professional 2	FT	X	XX	Fairbanks	6.0	*	Y	28,598	0	0	12,898	41,496	41,496
42-4706	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
42-4800	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,488	0	0	22,471	62,959	62,959
42-4801	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	42,117	0	0	23,375	65,492	65,492
42-4802	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	68,855
42-4803	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	57,298	0	0	31,800	89,098	89,098
42-4804	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	35,158	0	0	19,513	54,671	54,671
42-4805	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	66,113	0	0	29,817	95,930	90,174
42-4806	Admin Specialist 1	PT	C	XX	Fairbanks	6.0		Y	38,848	0	0	21,561	60,409	60,409
42-4807	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	34,850	0	0	19,342	54,192	54,192
42-4808	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	56,683	0	0	25,564	82,247	82,247
42-4809	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	47,560	0	0	26,396	73,956	
42-4810	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	68,855
42-4811	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,076	0	0	24,462	68,538	68,538
42-4812	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	22,140	0	0	12,288	34,428	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
42-4813	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	
43-0700	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
43-3700	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
43-3701	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
43-3800	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	59,963	0	0	33,279	93,242	
43-4801	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
43-6500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,792	0	0	29,971	84,763	84,763
43-6501	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,968	0	0	26,785	75,753	75,753
43-6502	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,276	0	0	22,908	64,184	48,138
43-6503	Crafts & Trades I (CT1)	PT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	155
43-6700	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	58,438	0	0	26,356	84,794	
43-6701	Fac Engineering 3	PT	X	XX	Fairbanks	9.0		Y	67,798	0	0	30,577	98,375	
43-6703	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	93,275	0	0	42,067	135,342	135,342
43-6705	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	99,010	0	0	44,654	143,664	
43-6706	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	96,090	0	0	43,337	139,427	
43-6707	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
43-6708	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	86,986	0	0	39,231	126,217	
43-6709	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	110,459	0	0	49,817	160,276	
43-6710	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	95,151	0	0	42,913	138,064	
43-6711	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	57,841	0	0	26,086	83,927	
43-6712	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	67,158	0	0	30,288	97,446	
43-6713	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	61,380	0	0	27,682	89,062	89,062
43-6714	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
43-6715	Fac Engineering 5	PT	X	XX	Fairbanks	6.0		Y	100	0	0	45	145	
43-6800	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	11,231	0	0	6,233	17,464	17,464
43-6801	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	61,034
43-6803	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	52,917	0	0	29,369	82,286	82,286
43-6804	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
43-6805	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	65,836	0	0	36,539	102,375	
43-6806	Fac Svcs-MO&U Supervisor 2	PT	C	XX	Fairbanks	6.0		Y	43,025	0	0	23,879	66,904	66,904
43-6807	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	61,034
43-6808	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	
43-6809	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	61,034
43-6810	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	79,524	0	0	35,865	115,389	
43-6811	FAC Svcs Drafting 3	FT	C	XX	Fairbanks	12.0		Y	56,711	0	0	31,475	88,186	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
43-6812	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,828	0	0	22,660	63,488	63,488
43-6813	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	52,917	0	0	29,369	82,286	
43-6814	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	72,680	0	0	32,779	105,459	
43-6815	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	46,968	0	0	26,067	73,035	
43-6816	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,871	0	0	28,788	80,659	80,659
43-6817	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
43-6818	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,276	0	0	22,908	64,184	
43-6820	FAC Svcs Drafting 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
43-6821	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	36,627	0	0	20,328	56,955	
43-6822	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	52,917	0	0	29,369	82,286	82,286
43-7500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	45,307	0	0	24,783	70,090	70,090
43-7700	Real Property Specialist 2	FT	X	XX	Fairbanks	12.0		Y	78,618	0	0	35,457	114,075	11,408
43-7701	Administrative Management 4	FT	X	XX	Fairbanks	9.0		Y	100	0	0	45	145	22
43-7800	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
43-8502	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	57,298	0	0	25,841	83,139	83,139
43-8800	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	54,018	0	0	29,980	83,998	
43-8802	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	50,739	0	0	28,160	78,899	36,467
44-0101	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	16,758	0	0	5,161	21,919	
44-0300	Research Assoc Professor	FT	N	XX	Fairbanks	12.0		Y	25,000	0	0	7,000	32,000	
45-0701	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	66,089	0	0	29,806	95,895	
45-1107	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	41,880	0	0	12,899	54,779	54,779
45-1804	Admin Generalist 1	FT	C	XX	Fairbanks	3.0		Y	8,610	0	0	4,779	13,389	4,017
45-1807	Research Professional 1	FT	C	XX	Fairbanks	2.0	*	Y	5,740	0	0	3,186	8,926	
45-2103	Research Assoc Professor	FT	T	IT	Fairbanks	2.0	*	Y	16,464	0	0	5,071	21,535	
45-2104	Research Assoc Professor	FT	T	IT	Fairbanks	4.0	*	Y	25,931	0	0	7,987	33,918	
45-2110	Research Asst Professor	FT	T	IT	Fairbanks	3.0	*	Y	5,146	0	0	1,585	6,731	
45-2113	Research Asst Professor	FT	T	IT	Fairbanks	2.0	*	Y	2,264	0	0	697	2,961	2,961
45-2114	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	2,058	0	0	634	2,692	
45-2116	Term Asst Professor	FT	T	IT	Fairbanks	5.0	**	Y	56,286	0	0	17,336	73,622	
45-2500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	2.0	*	Y	4,206	0	0	2,301	6,507	
45-2703	Fiscal Professional 3	FT	X	XX	Fairbanks	4.0	*	Y	13,120	0	0	5,917	19,037	
45-2713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,798	0	0	30,577	98,375	
45-2808	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	60,168	0	0	33,393	93,561	
45-2820	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
45-2822	Admin Generalist 3	FT	C	XX	Fairbanks	4.0	*	Y	3,895	0	0	2,162	6,057	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-2825	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
45-3125	Term Instructor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
45-3722	IS Professional 4A	FT	X	XX	Palmer	12.0		Y	100	0	0	45	145	
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	3.0	*	Y	12,710	0	0	7,054	19,764	
46-0110	Research Asst Professor	FT	T	IT	Fairbanks	2.0	*	Y	8,578	0	0	2,642	11,220	11,220
46-0805	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
46-1800	Communications Specialist 2	FT	C	XX	Fairbanks	8.0	**	Y	37,297	0	0	20,700	57,997	
48-0101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	63,593	0	0	19,587	83,180	83,180
48-0102	Term Asst Professor	PT	T	IT	Fairbanks	6.0		Y	73,676	0	0	22,692	96,368	
48-0103	Term Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	100,019	0	0	30,806	130,825	
48-0104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	75,220	0	0	23,168	98,388	
48-0105	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	88,804	0	0	27,352	116,156	
48-0107	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
48-0109	Term Instructor	FT	T	IT	Seward	9.0		Y	59,579	0	0	18,350	77,929	77,929
48-0111	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	47,232	0	0	14,547	61,779	
48-0701	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
48-0702	Training & Development 4	FT	X	XX	Fairbanks	9.0		Y	100	0	0	45	145	
48-0703	Admin Specialist 3	FT	X	XX	Fairbanks	9.0		Y	100	0	0	45	145	
48-0706	Admin Specialist 3	PT	X	XX	Fairbanks	12.0		Y	47,458	0	0	21,404	68,862	68,862
48-0800	Training & Development 1	PT	C	XX	Fairbanks	9.0		Y	34,850	0	0	19,342	54,192	
48-0801	Training & Development 1	FT	C	XX	Fairbanks	12.0		Y	18,860	0	0	10,467	29,327	29,327
48-0802	Training & Development 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
48-0803	Communications Specialist 2	PT	C	XX	Anchorage	6.0	*	Y	17,938	0	0	9,956	27,894	
48-0804	Research Technician 3	FT	C	XX	Fairbanks	9.0		Y	44,280	0	0	24,575	68,855	
48-0807	Training & Development 1	PT	C	XX	Anchorage	12.0		Y	30,033	0	0	16,668	46,701	
48-0808	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	22,858	0	0	12,686	35,544	
48-0809	Training & Development 1	PT	C	XX	Fairbanks	9.0		Y	100	0	0	56	156	
48-0810	Training & Development 2	FT	C	XX	Fairbanks	9.0		Y	100	0	0	56	156	
48-0811	Admin Specialist 1	FT	C	XX	Fairbanks	9.0		Y	44,280	0	0	24,575	68,855	
48-0813	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	22,551	0	0	12,516	35,067	
48-0814	Admin Generalist 4	PT	C	XX	Fairbanks	6.0		Y	44,280	0	0	24,575	68,855	
48-0815	Training & Development 3	FT	C	XX	Fairbanks	9.0		Y	44,280	0	0	24,575	68,855	
48-0816	Training & Development 1	PT	C	XX	Fairbanks	9.0		Y	17,425	0	0	9,671	27,096	
48-0817	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	17,425	0	0	9,671	27,096	
48-0818	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	19,271	0	0	10,695	29,966	29,966
48-0819	Training & Development 2	FT	C	XX	Fairbanks	9.0		Y	28,086	0	0	15,588	43,674	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
48-0820	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	25,215	0	0	13,994	39,209	
48-0821	Research Technician 2	FT	C	XX	Fairbanks	9.0		Y	30,955	0	0	17,180	48,135	
48-0822	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	100	0	0	56	156	
48-0823	Training & Development 2	FT	C	XX	Fairbanks	9.0		Y	22,961	0	0	12,743	35,704	
48-0825	Communications Specialist 2	FT	C	XX	Fairbanks	9.0		Y	44,280	0	0	24,575	68,855	
48-0827	Training & Development 3	FT	C	XX	Fairbanks	9.0		Y	20,910	0	0	11,605	32,515	
48-0829	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	36,389	0	0	20,196	56,585	

				Total Salary Costs:	89,486,323
				Total COLA:	0
				Total Premium Pay:	0
				Total Benefits:	37,483,637
				Total Position Costs:	126,969,960
				Plus Labor Pool Amounts:	18,858,500
				Total Pre-Vacancy:	145,828,460
				Minus Vacancy Adjustment of 4.03%:	5,882,760
				<b>Personal Services Line 100 (Post-Vacancy):</b>	<b>139,945,700</b>

  

	Total Positions	New	Deleted
Full Time Positions:	1330	0	0
Part Time Positions:	96	0	0
Non Permanent Positions:	0	0	0
<b>Positions in Component:</b>	<b>1,426</b>	<b>0</b>	<b>0</b>

  

<b>Total Component Months:</b>	15,999.0
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Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	11,537,978	1,777,105	13,315,083	12,777,949
1003 General Fund Match	1,038,454	0	1,038,454	996,563
1004 General Fund Receipts	70,181,473	12,170,164	82,351,637	79,029,549
1007 Interagency Receipts	1,543,599	0	1,543,599	1,481,330
1048 University Restricted Receipts	29,502,039	4,911,231	34,413,270	33,025,029
1061 Capital Improvement Project Receipts	48,763	0	48,763	46,796
1174 UA Intra-Agency Transfers	13,117,654	0	13,117,654	12,588,484
<b>Total UA Funding:</b>	<b>126,969,960</b>	<b>18,858,500</b>	<b>145,828,460</b>	<b>139,945,700</b>

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2017 Governor (12995)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

<b>Labor Pool Benefit</b>	<b>Salary Amount</b>	<b>Benefit Percent</b>	<b>Benefit Cost</b>	<b>Pre-Vacancy Labor Pool Total</b>	<b>Post-Vacancy Labor Pool Total</b>
Ext Temp > 6 Mths Class/Apt	3,500,000	19.10%	668,500	4,168,500	4,000,342
Part Time Faculty	4,000,000	10.10%	404,000	4,404,000	4,226,341
PERS Overtime	2,000,000	55.50%	1,110,000	3,110,000	2,984,542
Students	3,900,000	0.00%	0	3,900,000	3,742,673
Temporary < 6 Mths Class/Apt	3,000,000	9.20%	276,000	3,276,000	3,143,845
<b>Total Labor Pool Amounts:</b>	<b>16,400,000</b>		<b>2,458,500</b>	<b>18,858,500</b>	<b>18,097,743</b>

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