State of Alaska
FY2017 Governor's Operating Budget

University of Alaska
Anchorage Campus
Component Budget Summary

Component: Anchorage Campus

Contribution to Department's Mission

The University of Alaska Anchorage (UAA) is committed, through teaching and service to others, to making a profound, significant difference in the lives of students, faculty, and staff; in the affairs of the communities in which the university lives and serves; and in professions and practices. By expanding knowledge and skills and using curiosity and creativity, UAA intends to improve the human condition here in Alaska and elsewhere around the globe.

As a public, comprehensive university within the University of Alaska, UAA strives to meet the higher education and continuing education needs of the residents of Anchorage and Southcentral Alaska and to serve all students who seek the opportunities UAA offers. UAA works towards being student-centric and serving as a public square for Anchorage.

Located in the population, commercial, and service center of Alaska, UAA offers not only academic programs in the liberal arts and sciences and in professional and technical fields, but also special statewide higher education leadership related to health and biomedical sciences, business and international trade, public policy and administration, vocational and technical education, and special education. UAA also provides post-secondary educational opportunities to Alaska's military personnel and, as an open enrollment university, offers pre-college courses and programs to help all students succeed in their educational goals.

Core Services

- Fully accredited by the Commission on Colleges of the Northwest Association of Schools and Colleges.
- Programs such as Art, Automotive Technology, Aviation Maintenance Technology, Business, Civil Engineering, Dental Assisting, Dental Hygiene, Dietary Manager, Education, Geomatics, Journalism and Public Communications, Medical Assisting, Medical Laboratory Technology, Music, Nursing, Paralegal Studies, Preprofessional Practice Program for Dietitians, Professional Piloting, Social Work, and Technology have additional approval and/or accreditation.
- The University Honors College focuses on honors education and undergraduate research.
- Offers a variety of Associate, Baccalaureate and Master's degree, and joint PhD programs as well as courses through the Center for Distributed Learning (CDL). Courses are available via the traditional video broadcast and via Internet and Web CT or software-based curriculum. The Health Distance Education Project (HDEP) provides instructional support for distance education.
- Offers and co-sponsors numerous academic, cultural, social, and athletic events for the community of Anchorage.

Major Component Accomplishments in 2015

STUDENT EXCELLENCE AND ACHIEVEMENT:

Students earned 2,561 degrees, certificates and occupational endorsements in 2015, including 1,801 awards in High Demand Job Area (HDJA) programs. 78% of UAA graduates work in Alaska the year they graduate. 60% are still working in Alaska after 5 years. 80% of graduates in teaching, civil engineering and process technology were still working in Alaska 5 years after graduation.

The Seawolf Debate team was ranked 6th in the U.S. and 17th in the world in university debating. UAA's Seawolf Debate Program hosted the U.S. Universities Debating Championship in Anchorage, April 11-13. More than 180 teams representing 58 universities competed in eight preliminary debates over two days to determine a seeding order for the final competition. The top 32 teams advanced to a single-elimination tournament. Seven UAA teams entered the competition and two qualified for the elimination rounds.

UAA Athletics experienced another champion year. Nine of twelve sports qualified for NCAA (National Collegiate Athletic Association) Championships for the second year in a row. The Women's Basketball team was ranked No. 1 in the nation over the last four weeks of the season and won the Great Northwest Athletic Conference (GNAC) Championship for the third time. The Cross-country and Alpine Ski teams won nine individual NCAA titles in 2014-15,

the most of any UAA sports program and finished 8th overall at the NCAA Championships. Men and Women's Cross Country earned 6th and 8th finishes at the NCAA championships. Cody Thomas was named *GNAC Athlete of the Year* for Indoor Track and Field.

Xavier Mason delivered the student speaker address for the 2015 Spring Commencement on May 3. Mason earned a double degree in marketing and management. His studies in Prague and aboard a ship through the University of Virginia's Semester at Sea program solidified his interest in social entrepreneurship and learning. He founded three organizations—HandMade, CurrentEnergy, and VisualAid—that benefit underprivileged people in Alaska and Africa.

Matthieu Ostrander, an economics and political science major and member of the Seawolf Debate program, was one of five winners of a $10,000 scholarship in the 2014 *Global Debate and Public Policy Challenge* in Budapest, Hungary. The competition brought together 42 participants from 21 countries.

In its first year competing in the *NASA (National Aeronautics and Space Administration) Student Launch Challenge,* UAA won the university-level *Rocket Fair Award.*

At the April 11 event held near NASA's Marshall Space Flight Center in Huntsville, Alabama, UAA took sixth place out of 32 university teams competing and third place in the Mini-[Mars autonomous vehicle] division. Thirty-five teams from middle schools to universities demonstrated aerospace and engineering skills in the 15 year-old competition.

The Northern Light, UAA's student newspaper, was recognized in the annual Alaska Press Club Awards, including first place honors for *Best Media Website* (www.thenorthernlight.org). Judges wrote, "It may be a student publication, but the Northern Light's web presence looks more professional and sophisticated than many established media outlets." The newspaper also won first and second place in *Best Page Layout and Design.* The first place award went to the feature "Red Zone: Freshmen at risk at the start of the semester."

FACULTY ACHIEVEMENT:

Zeynep Kilic, assistant professor and faculty advisor, Department of Sociology, was selected as a *Fulbright Scholar for 2015–16*. She will complete a documentary and book project, "Tables of Istanbul", as a visiting fellow at Kadir University's Istanbul Studies Center during fall 2015 and at Ege University's Departments of Sociology and Cultural Studies in Izmir, Turkey during spring 2016.

Professor Emeritus Garry Kaulitz was named the *2015 Rasmuson Foundation Distinguished Artist,* the twelfth Alaskan to receive this award. The $40,000 award recognizes an artist with stature and a history of creative excellence. Kaulitz's works have been exhibited internationally, nationally and regionally. He came to UAA in 1993 and was awarded emeritus status in December 2014.

Longtime UAA School of Nursing Associate Professor Dianne Tarrant received the A*merican Academy of Nurse Practitioners (AANP) Advocacy Award* for her work on issues concerning nurse practitioners in Alaska at the state and federal level.

Natasa Masanovic, professor and chair of the Department of Languages at UAA, was honored as a *2014 YWCA/BP Woman of Achievement,* one of 11 women to receive this prestigious annual award. She was recognized for her work at UAA teaching and mentoring students, many of whom have become Fulbright Scholars and have received Congress-Bundestag scholarships.

RESEARCH IN SUPPORT OF ALASKANS

UAA's Center for Behavioral Health Research and Services received a four-year $1.1 million federal grant to establish a Fetal Alcohol Spectrum Disorders (FASD) Practice and Implementation Center. It will focus on developing a national approach to prevent, identify and treat FASDs with an emphasis on prevention. UAA is one of six universities selected to receive the funds from the Centers for Disease Control and Prevention's (CDC's) National Center on Birth Defects and Developmental Disabilities.

UAA's intellectual property portfolio continues to grow with 39 invention disclosures, 32 patent applications filed and a total of six patents issued.

The first patent issued to a UAA student was awarded to Alexandra West for a fish carcass disposal system, a water-powered system that grinds fish carcasses into pieces for eco-friendly dispersal back into the environment.

Anthony Paris, Associate Professor of Engineering, was granted a patent for "Bending Instrument and Methods of Using Same" for an ergonomic, one-handed, mechanical, autoclavable, and accurate surgical rod bender design. This invention is designed for use during surgery, enabling the surgeon to bend the implanted rod without assistance and without leaving the patient, ensuring the correct bend, minimizing operating times and speeding patient recovery.

Provisional Application *Methods and Systems to Convert Passive Cooling to Active Cooling* by Joey Yang, Simon Evans, Gregory McConnell. This innovative ground cooling technology converts a passive permafrost foundation, a thermopile, or a traditional pipe pile foundation cooling system into an active hydronic ground cooling system that will extend the lifespan of foundations in permafrost soils, and can serve as an emergency stabilization measure for foundations in distress throughout Alaska.

Self-Heated Enclosure with Carbon Fiber is a provisional patent application by Joey Yang and Benjamin Still. This invention uses carbon fiber tape or mesh to heat enclosures that contain special instrumentation which needs to be maintained above a certain temperature. This system increases the efficiency of heated enclosures, and better protects against low temperature, moisture, and corrosion than current fan driven heaters. It can also help reinforce the structure, and can be readily installed into existing enclosures or integrated into new ones.

UAA startup Cogniceutic Solutions, LLC is testing a nutritional therapy that will dramatically improve memory and reduce cognitive deficits of aging-associated dementia and neuro-degenerative diseases associated with aging. Alaska Natives have known that the Alaska bog blueberry improved memory, but the compound responsible was not known until Professor McGill isolated it. Subsequently Professors McGill and Murphy successfully tested the compound in aged rats and the compound yielded statistically significant results in improved memory. Further testing is underway to determine dosages and human testing will be the next step. Patent pending.

COMMUNITY ENGAGEMENT

UAA hosted a live-streaming party on April 24 for the passing of the Arctic Council Chairmanship from Canada to the U.S. As the only Arctic state in the nation, Alaska will play a big role in the two-year chairmanship. Former UAA Chancellor Fran Ulmer, current advisor to the State Department on Arctic Issues, addressed the faculty, staff, students and community members who attended the event. UAA's researchers and students who work on issues pertaining to the Arctic will be particularly engaged in Alaska's support of the Arctic Council Chairmanship.

In 2015, UAA received the Community Engagement Classification from the Carnegie Foundation for the Advancement of Teaching. UAA was one of only 74 institutions to receive the initial classification in 2006; 361 campuses across the United States now have this important designation.

For the fifth year in a row UAA was named to the President's Higher Education Community Service Honor Roll which recognizes institutions of higher education that support exemplary community service programs and promotes effective community partnerships. This year, for the first time UAA was recognized in two categories: Education and General Community Service.

Kathryn Ohle, assistant professor of early childhood education, received the *2015 Selkregg Award* for her project, "Supporting the Preservation of Native Languages and Encouraging Early Literacy with Children's Books." Working with community partners Unite for Literacy and Head Start, Ohle's project will help Alaska Native children hear someone reading to them in their native tongue, preserve an Alaska Native language, and open access to reading materials in the children's native languages—both in school and within their homes.

The Institute for Social and Economic Research (ISER) provided analysis and sponsored public forums related to Alaska's economy and the budget crisis due to falling oil prices. In October, ISER sponsored a nonpartisan public forum to discuss choices the state government will face as oil production drops while the population and state spending has grown. In June ISER Director Gunnar Knapp provided a sobering budget overview at a three-day budget conference at the University of Fairbanks, organized by Governor Bill Walker, to bring Alaskans together to discuss the budget situation and begin a constructive dialogue about solutions.

UAA Bookstore hosted nearly 100 events featuring UAA faculty, local authors, and visiting dignitaries who presented a broad range of programs from receptions to discussions, readings, films, and cooking demonstrations. Guest speakers included Qing Gao, managing director of the Confucius Institute at George Mason University; Alaskan author and former editor of Alaska magazine Andy Hall; UAA alumnus Kenneth Bracewell, author of "A Veteran's Road to College;" classical pianist Edvinas Minkstimas from Lithuania; and former Anchorage mayor Rick Mystrom.

HIGHLIGHTS OF COLLABORATION WITH PARTNERS

UAA is one of 50 institutions funded by a $31 million National Institutes of Health (NIH) grant to form the Diversity Program Consortium. It will develop, implement and evaluate approaches to encourage individuals with underrepresented backgrounds to start and stay in biomedical research careers. UAA's involvement will be through a Building Infrastructure Leading to Diversity (BUILD) collaborative with Portland State University and 11 other partner institutions.

The Arctic Domain Awareness Center (ADAC), funded by the Department of Homeland Security, is a UAA-led consortium of 16 partners of universities, including UAF, industry and research centers in the U.S. and Canada. ADAC received an additional $250,000 for undergraduate and graduate student scholarships at UAA. This is in addition to the original $17.5 million in funding received to develop innovative solutions to improve crisis response capabilities related to maritime challenges posed by the changing Arctic environment. ADAC team members, including students, were selected to participate on two excursions of the 2015 USCG Healy Expedition as part of an interdisciplinary science team representing government, academia and industry. They tested communications, navigation, and search and rescue technologies in different geographic areas. Other partners included NOAA, Office of Naval Research, Space and Warfare Systems Command, ConocoPhillips, and Era Helicopters.

Key Component Challenges

The University of Alaska addressed significant general operating fund reductions in 2015 and 2016 (5%). While the reductions were substantial, the University of Alaska Anchorage met these challenges while continuing to support our students and our state, its communities and its diverse peoples. UAA's leaders are committed to supporting and maintaining the institution's faculty and staff, all of whom are dedicated to serving Alaska's students and citizens.

UAA faced a $6.8 million (5%) decrease in FY2016 operating funds from the State of Alaska. The university also addressed other fixed cost increases including utility rate hikes, new facility operating costs and employee compensation. In sum, UAA Anchorage campus put budget plans in place to cover a total shortfall of $12 million.

UAA recently completed a comprehensive prioritization process that was designed to better align academic programs and support services with our mission and resources. Through this effort, faculty, staff and administrators defined and provided information about our programs and functions. Two task forces reviewed a total of 313 academic programs and 178 support functions. Findings from this prioritization process released in FY2015 informed FY2016 budget actions and are guiding FY2017 budget development. As UAA approached FY2016, leadership chose to prioritize academic programming. To this end, a $3.4 million decrement was shouldered by the colleges and $8.6 million assigned to all other administrative units.

Actions taken by UAA during FY2015-16 impacted more than 200 positions. Retirements, vacancies, department consolidations and process efficiencies have contained the number of employee layoffs to 17. Other personnel measures are in place to assist with savings, including a freeze on new hires, and furloughs to executive officers, senior administrators and non-represented faculty leaders.

The university continues to aggressively reduce spending in all non-personnel areas as well. In FY2015, unrestricted travel expense was reduced 32% ($1.4 million) and commodities expense was decreased 4% ($650.0).

Examples of the impact of FY2016 budget decrements:

  Academic Units
  • Reduced course offerings and increased enrollment caps
  • Reduced academic advising and professional opportunities

- Suspended admission and/or deleted programs
- Fewer internal INNOVATE research awards inhibit growth in external funding
- Fewer library instruction sessions, fewer reference hours, fewer upgrades to the library's website, fewer information-access technologies

Administrative and Student Affairs Units
- Longer student wait times for transfer credit evaluation, admission decisions, financial aid verification, VA benefits certification. Fewer staff hours for advising and recruitment (Student Affairs)
- Increase in deferred maintenance backlog, decrease in janitorial services and decrease in campus beautification (Facilities and Campus Services)
- Increased time for hiring proposals and job form processing and decrease in staff development training (Human Resources)

Other challenges and opportunities for the Anchorage Campus include:
- Down trends in student enrollment growth.
- Continuing to increase student success (retention, progress, graduation, distinction).
- Sustaining programs, high demand jobs and workforce development agenda.
- Growing the research mission.
- Making strategic reallocation decisions to address fiscal challenges.
- Providing sustainable funding for existing programs while acquiring funding for new initiatives.
- Keeping pace with current practices and technologies.
- Maintain infrastructure back-up systems at risk due to potential natural disasters.
- Growing demands for higher education services, increased regulation, and ever-growing demands for accountability from the public, government, and accreditors.
- Increases in fixed costs.
- Better utilization and centralized scheduling of available space.
- Continuing needs for investment in infrastructure to sustain and strengthen existing facilities and to grow physical plant as projected in the UAA Master Plan and the UA Ten-Year Capital Plan.

Significant Changes in Results to be Delivered in FY2017

UAA Anchorage campus expects FY2017 to be another challenging economic year with a potential $4.8 million (4.5%) state cut to general fund plus substantial fixed cost increases in compensation, regulatory compliance, utilities and facilities maintenance and repair (M&R) needs. The total financial decrement faced could range from $5-$20 million and the reductions necessary will generate greatly decreased services and class offerings.

UAA will focus on our core strengths in meeting upcoming challenges. The Anchorage campus is located in the largest economic and student population center of Alaska and will continue to grow programs that meet Alaska's critical higher education needs in workforce development, especially the high priority programs in health, engineering, business, teacher education, and career and technical fields.

However, as UAA continues to face budget challenges, it will no longer be possible to offer the broadest range of programs and services. Focused academic planning will include a coherent rationale for difficult resource decisions, and will explore options such as: proper course design balance between brick and mortar and online offerings, more efficient use of faculty productivity and classrooms, differential increases in tuition for appropriate programs, and continual emphasis on student success (recruitment, retention, graduation and jobs).

In an effort to pull more value from current resources, UAA is moving forward with efficiency initiatives. Implementation of LEAN principles will guide continued program and function alignment, process improvement, simplification and overall effectiveness.

Personnel measures such as furloughs to executive employees and hiring freezes will continue, impacting UAA's ability to attract and retain high quality faculty and administrators.

Even with these measures, 4.5% cuts to operating funds in FY2017 will have significant impacts. Colleges will hire fewer tenure track faculty leading to reduced support of research, curtailed advising services to students, and streamlining of course offerings. One or more programs could be eliminated. Program delivery at extended sites

around Alaska, including those provided on military installations, will be examined for cost efficiency.

Budgets cuts will erode the student experience in areas such as: financial literacy and academic advising, responsive e-mail communication, and elimination of UAA support of a variety of programs such as National Student Exchange, recruitment events, manual requests for transcripts, Study Abroad evaluations, and many other programs. The office of Military and Veteran Student services could be closed, leaving 12% of UAA's student body without centralized support so important to navigating federal regulations associated with veteran assistance.

Impacts to non-academic programs include: reduced preventive maintenance of facility infrastructure, decreased campus cleanliness, inability to invest in facility maintenance and repair, inefficiency in processing personnel actions, reductions in IT desktop and audio visual technical support, possible transfer of non-emergency police patrol calls to the Anchorage Police Department for buildings not on the main campus, and reduction in athletic tournaments. Several units will look to reorganizing administrative and fiscal staff into more efficient delivery systems, leading to employee layoffs in some areas.

New programs approved by the Board of Regents and/or the Northwest Commission on Colleges and Universities in FY2015, include:
- Computer Systems Engineering Bachelor of Science (converted from Engineering BS emphasis)
- Electrical Engineering Bachelor of Science (converted from Engineering BS emphasis)
- Mechanical Engineering Bachelor of Science (converted from Engineering BS emphasis)
- Human Services Minor
- Millwright Occupational Endorsement Certificate
- Nursing Science Doctor of Nursing Practice
- Speech Language Pathology Post-Baccalaureate Certificate

Programs deleted by the Board of Regents and/or the Northwest Commission on Colleges and Universities in FY2015 which have minimal resource implications include:
- Computer Information and Office Systems Undergraduate Certificate
- Supply Chain Management Graduate Certificate

The commitment to college preparation and developmental studies, student research (undergraduate and graduate), honors education, international and inter-cultural study, and the development of new academic programs will be maintained.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Anchorage Campus
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	**FY2017 Governor**		
			Annual Salaries	96,510,064
Full-time	1448	1448	Premium Pay	0
Part-time	42	42	Annual Benefits	38,372,118
Nonpermanent	0	0	Labor Pool(s)	33,070,300
			Less 4.01% Vacancy Factor	(6,736,982)
Totals	**1490**	**1490**	**Total Personal Services**	**161,215,500**

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 1	5	0	0	0	5
Admin Generalist 2	30	0	0	7	37
Admin Generalist 3	66	0	0	0	66
Admin Generalist 4	32	0	0	0	32
Admin Specialist 1	9	0	0	2	11
Admin Specialist 1 (Exempt)	1	0	0	0	1
Admin Specialist 2	23	0	0	0	23
Admin Specialist 3	23	0	0	0	23
Admin Specialist 3 (NonExempt)	2	0	0	0	2
Admin Specialist 4	13	0	0	0	13
Administrative Management 1	10	0	0	0	10
Administrative Management 2	5	0	0	0	5
Administrative Management 3	7	0	0	0	7
Administrative Management 4	7	0	0	0	7
Administrative Management 5	4	0	0	0	4
Administrative Professional 1	5	0	0	0	5
Administrative Professional 2	3	0	0	1	4
Administrative Professional 3	4	0	0	0	4
Administrative Professional 4	5	0	0	0	5
Assistant Coach	1	0	0	0	1
Assistant Director(Admin)	1	0	0	0	1
Assistant Professor	201	3	0	3	207
Assistant Vice Chancellor	1	0	0	0	1
Associate Dean/Faculty	10	0	0	0	10
Associate Director/Faculty	1	0	0	0	1
Associate Professor	153	0	0	2	155
Associate Vice Chancellor	6	0	0	0	6
Athletics Administrator 2	1	0	0	0	1
Athletics Coach 2	8	0	0	0	8
Athletics Coach 3	7	0	0	0	7
Athletics Facs Ops & Pgms 1	4	0	0	0	4
Athletics Facs Ops & Pgms 2	1	0	0	0	1
Athletics Facs Ops & Pgms 3	1	0	0	0	1
Athletics Facs Ops & Pgms 4	1	0	0	0	1
Athletics Facs Ops & Pgms 5	1	0	0	0	1
Athletics Training 2	2	0	0	0	2
Athletics Training 3	1	0	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Broadcast/Media Technician 4	2	0	0	0	2
Campus Services Generalist 2	3	0	0	0	3
Campus Services Generalist 3	1	0	0	0	1
Campus Services Generalist 4	2	0	0	0	2
Campus Services Generalist 5	2	0	0	0	2
Campus Services Printing 1	2	0	0	0	2
Campus Services Retail 1	1	0	0	0	1
Campus Services Retail 2	2	0	0	0	2
Campus Services Retail 3	2	0	0	0	2
Campus Services Retail 4	1	0	0	0	1
Campus Services Retail 4 (NE)	3	0	0	0	3
Campus Services Retail 5	1	0	0	0	1
Chancellor	1	0	0	0	1
Comm Specialist 3 (E)	1	0	0	0	1
Communications Specialist 2	5	0	0	0	5
Communications Specialist 3	12	0	0	0	12
Communications Specialist 4	3	0	0	0	3
Communications Specialist 5	4	0	0	0	4
Coordinator (Nonexempt)	1	0	0	0	1
Crafts & Trades I (CT1)	8	0	0	0	8
Crafts & Trades II (CT2)	12	0	0	0	12
Crafts & Trades III (CT3)	13	0	0	1	14
Crafts & Trades III(CT3)	1	0	0	0	1
Dean (Academic)	6	0	0	0	6
Development 1	2	0	0	0	2
Development 2	2	0	0	0	2
Development 3	1	0	0	0	1
Development 4	4	0	0	1	5
Development 5	1	0	0	0	1
Director (Academic-Faculty)	16	0	0	0	16
Director (Admin)	2	0	0	0	2
Drafter	1	0	0	0	1
Environmental Health/Safety 2	1	0	0	0	1
Environmental Health/Safety 3	5	0	0	0	5
Environmental Health/Safety 4	1	0	0	0	1
Executive Director	2	0	0	0	2
Executive Officer	2	0	0	0	2
Fac Engineering 5	1	0	0	0	1
Fac Engineering 6	1	0	0	0	1
Fac Engineering 7	1	0	0	0	1
Fac Svcs-MO&U Supervisor 2	1	0	0	0	1
Fac Svcs-MO&U Supervisor 3	1	0	0	0	1
Fac Svcs-MO&U Supervisor 6	1	0	0	0	1
Fac Svcs-MO&U Supervsr 3 (NE)	4	0	0	0	4
Fac Svcs-MO&U Supervsr 4 (NE)	5	0	0	0	5
Fac Svcs-MO&U Supervsr 5 (NE)	1	0	0	0	1
Fiscal Manager 1	6	0	0	0	6
Fiscal Manager 2	5	0	0	0	5
Fiscal Manager 3	5	0	0	0	5
Fiscal Manager 4	2	0	0	0	2
Fiscal Professional 1	8	0	0	0	8
Fiscal Professional 2	6	0	0	0	6
Fiscal Professional 3	9	0	0	0	9

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fiscal Professional 4	1	0	0	0	1
Fiscal Technician 1	1	0	0	0	1
Fiscal Technician 2	19	0	0	0	19
Fiscal Technician 3	15	0	0	0	15
Fiscal Technician 4	18	0	0	0	18
HR Technician 4 (Exempt)	1	0	0	0	1
Human Resources Manager 2	1	0	0	0	1
Human Resources Professional 3	1	0	0	0	1
Human Resources Professional 4	6	0	0	0	6
Human Resources Professional 5	1	0	0	0	1
Human Resources Technician 1	2	0	0	0	2
Human Resources Technician 2	4	0	0	0	4
Human Resources Technician 3	1	0	0	0	1
Instructional Designer 2	2	0	0	0	2
Instructional Designer 3	4	0	0	0	4
Instructional Designer 4	3	0	0	0	3
Instructor	23	0	0	1	24
IS Consultant 1	1	0	0	0	1
IS Consultant 2A	6	0	0	0	6
IS Consultant 3A	2	0	0	0	2
IS Consultant 4A	2	0	0	0	2
IS Consultant 5A	3	0	0	0	3
IS Manager 4	2	0	0	0	2
IS Net Technician 5	1	0	0	0	1
IS Net Technician 6	2	0	0	0	2
IS Net Technician 7	9	0	0	1	10
IS Net Technician 8	1	0	0	0	1
IS Ops Technician 1	0	0	0	1	1
IS Ops Technician 2	1	0	0	0	1
IS Ops Technician 3	6	0	0	0	6
IS Professional 2A	1	0	0	0	1
IS Professional 3	1	0	0	0	1
IS Professional 3A	11	0	0	0	11
IS Professional 5A	8	0	0	0	8
Library Technician 1	6	0	0	0	6
Library Technician 2	5	0	0	0	5
Library Technician 3	6	0	0	0	6
Library Technician 4	2	0	0	0	2
Maint Service Worker II (MSW2)	3	0	0	0	3
Maint Service Worker IV (MSW4)	4	0	0	0	4
Maint Service Workr III (MSW3)	7	0	0	0	7
Maint Service Workr III(MSW3)	1	0	0	0	1
Maintenance Serv Worker (MSW1)	2	0	0	0	2
Manager	2	0	0	0	2
Mental Health Provider 1	1	0	0	0	1
Mental Health Provider 2	5	0	0	0	5
Mental Health Provider 4	1	0	0	0	1
Physical Health Provider 2	4	0	0	0	4
Physical Health Provider 4	5	0	0	0	5
Physical Health Provider 5	1	0	0	0	1
Proc/ Cont Svcs Professional 1	3	0	0	0	3
Proc/ Cont Svcs Professional 2	4	0	0	0	4
Professor	152	0	0	1	153

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Provost	1	0	0	0	1
Research Assistant	1	0	0	0	1
Research Associate	1	0	0	0	1
Research Professional 1	2	0	0	0	2
Research Professional 2	12	0	0	0	12
Research Professional 3	9	0	0	0	9
Research Professional 4	6	0	0	0	6
Research Professional 5	6	0	0	0	6
Research Technician 2	4	0	0	0	4
Research Technician 3	2	0	0	0	2
Research Technician 4	4	0	0	0	4
Safety Svcs-Emerg Dispatcher 1	6	0	0	0	6
Safety Svcs-Emerg Dispatcher 3	1	0	0	0	1
Safety Svcs-Parking 1	1	0	0	0	1
Safety Svcs-Parking 2	2	0	0	0	2
Safety Svcs-Police 2	11	0	0	0	11
Safety Svcs-Police 4	1	0	0	0	1
Safety Svcs-Police 4 (NE)	2	0	0	0	2
Stu Svcs Profess 2 (Exempt)	1	0	0	0	1
Student Success Coordinator	1	0	0	0	1
Student Svcs Manager 1	5	0	0	0	5
Student Svcs Manager 2	16	0	0	0	16
Student Svcs Manager 3	8	0	0	0	8
Student Svcs Professional 1	19	0	0	0	19
Student Svcs Professional 2	34	1	0	0	35
Student Svcs Professional 3	22	0	0	0	22
Student Svcs Professional 4	5	0	0	0	5
Student Svcs Technician 2	12	0	0	0	12
Student Svcs Technician 3	15	0	0	0	15
Term Assoc Professor	1	0	0	0	1
Term Asst Professor	4	0	0	0	4
Term Instructor	16	0	0	0	16
Term Professor	2	0	0	0	2
Training & Development 3	1	0	0	0	1
Training & Development 4	10	0	0	0	10
Training & Development 5	1	0	0	0	1
Vice Chancellor (Admin)	4	0	0	0	4
Vice-Provost	1	0	0	0	1
Totals	**1465**	**4**	**0**	**21**	**1490**

Component Detail All Funds
University of Alaska

Component: Anchorage Campus (753)   Non-Formula Component
RDU: University of Alaska Anchorage (235)

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	162,293.3	165,304.7	165,304.7	161,215.5	161,215.5	0.0	0.0%
72000 Travel	4,301.6	2,872.5	2,872.5	3,663.7	3,663.7	0.0	0.0%
73000 Services	58,248.9	54,137.7	52,703.3	65,472.6	65,563.3	90.7	0.1%
74000 Commodities	16,132.3	16,225.2	16,225.2	16,081.1	16,081.1	0.0	0.0%
75000 Capital Outlay	5,501.5	2,855.7	2,855.7	4,433.8	4,433.8	0.0	0.0%
77000 Grants, Benefits	15,082.8	24,783.6	24,783.6	18,184.4	18,184.4	0.0	0.0%
78000 Miscellaneous	4,877.3	4,565.6	4,565.6	4,571.0	4,571.0	0.0	0.0%
Totals	**266,437.7**	**270,745.0**	**269,310.6**	**273,622.1**	**273,712.8**	**90.7**	**0.0%**
Fund Sources:							
1002Fed Rcpts (Fed)	27,769.3	30,439.6	30,439.6	30,439.6	30,439.6	0.0	0.0%
1003G/F Match (UGF)	85.0	19.8	19.8	19.8	19.8	0.0	0.0%
1004Gen Fund (UGF)	113,210.5	108,595.4	107,161.0	107,258.4	107,258.4	0.0	0.0%
1007I/A Rcpts (Other)	8,005.0	6,026.2	6,026.2	7,026.2	7,026.2	0.0	0.0%
1037GF/MH (UGF)	605.3	605.8	605.8	605.8	605.8	0.0	0.0%
1048Univ Rcpt (DGF)	103,155.4	109,793.0	109,793.0	112,689.6	112,689.6	0.0	0.0%
1061CIP Rcpts (Other)	832.1	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0%
1092MHTAAR (Other)	1,748.5	1,931.9	1,931.9	1,931.9	2,022.6	90.7	4.7%
1151VoTech Ed (DGF)	1,426.2	1,281.4	1,281.4	1,588.9	1,588.9	0.0	0.0%
1174UA I/A (Other)	9,600.4	9,551.9	9,551.9	9,561.9	9,561.9	0.0	0.0%
Unrestricted General (UGF)	**113,900.8**	**109,221.0**	**107,786.6**	**107,884.0**	**107,884.0**	**0.0**	**0.0%**
Designated General (DGF)	**104,581.6**	**111,074.4**	**111,074.4**	**114,278.5**	**114,278.5**	**0.0**	**0.0%**
Other Funds	**20,186.0**	**20,010.0**	**20,010.0**	**21,020.0**	**21,110.7**	**90.7**	**0.4%**
Federal Funds	**27,769.3**	**30,439.6**	**30,439.6**	**30,439.6**	**30,439.6**	**0.0**	**0.0%**
Positions:							
Permanent Full Time	1,500	1,473	1,473	1,448	1,448	0	0.0%
Permanent Part Time	41	43	43	42	42	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
*** **Changes From FY2016 Conference Committee To FY2016 Authorized** ***												
FY2016 Conference Committee												
	ConfCom	270,745.0	165,304.7	2,872.5	54,137.7	16,225.2	2,855.7	24,783.6	4,565.6	1,473	43	0
1002 Fed Rcpts		30,439.6										
1003 G/F Match		19.8										
1004 Gen Fund		108,595.4										
1007 I/A Rcpts		6,026.2										
1037 GF/MH		605.8										
1048 Univ Rcpt		109,793.0										
1061 CIP Rcpts		2,500.0										
1092 MHTAAR		1,931.9										
1151 VoTech Ed		1,281.4										
1174 UA I/A		9,551.9										
Align Authority for Agency-wide Reduction												
	Unalloc	-1,434.4	0.0	0.0	-1,434.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,434.4										

Align authority for agency-wide unallocated reduction. The University of Alaska's share of the unallocated reduction is $5 million:

(1,434.4) Anchorage Campus
(18.1)   Bristol Bay Campus
(12.4)   Chukchi Campus
(69.4)   College of Rural and Community Development
(39.7)   Cooperative Extension Service
(1,559.2) Fairbanks Campus
(238.6)   Fairbanks Organized Research
(22.0)   Interior-Aleutians Campus
(289.5)   Juneau Campus
(89.1)   Kenai Peninsula College
(31.2)   Ketchikan Campus
(32.5)   Kodiak College
(39.4)   Kuskokwim Campus
(63.2)   Matanuska-Susitna College
(19.2)   Northwest Campus
(320.6)   Office of Information Technology
(37.6)   Prince William Sound College
(41.5)   Sitka Campus
(11.5)   Small Business Development Center
(518.9)   Statewide Services
(37.2)   Systemwide Education and Outreach
(74.8)   UAF Community and Technical College

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
	Subtotal	**269,310.6**	**165,304.7**	**2,872.5**	**52,703.3**	**16,225.2**	**2,855.7**	**24,783.6**	**4,565.6**	**1,473**	**43**	**0**

** **Changes From FY2016 Authorized To FY2016 Management Plan** **

Transfer General Funds to Align Budgets With Anticipated Revenue

| | Trin | 97.4 | 0.0 | 0.0 | 97.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 97.4 | | | | | | | | | | |

Transfers between allocations deemed necessary for FY2016.

1004 General Fund

97.4	Anchorage Campus
(75.6)	Bristol Bay Campus
(104.5)	Budget Reductions/Additions - Systemwide
(44.3)	Chukchi Campus
(821.8)	College of Rural and Community Development
(3,133.9)	Cooperative Extension Service
6,574.2	Fairbanks Campus
(2,144.3)	Fairbanks Organized Research
(187.0)	Interior-Aleutians Campus
(488.5)	Juneau Campus
(94.4)	Kenai Peninsula College
(26.5)	Ketchikan Campus
(22.9)	Kodiak College
(291.6)	Kuskokwim Campus
(22.8)	Matanuska-Susitna College
(204.7)	Northwest Campus
763.8	Office of Information Technology
(16.7)	Prince William Sound College
(95.9)	Sitka Campus
(40.7)	Small Business Development Center
533.2	Statewide Services
127.3	Systemwide Education and Outreach
(279.8)	UAF Community and Technical College

Transfer Inter-Agency Receipts to Align Budgets With Anticipated Revenue

| | Trin | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | 1,000.0 | | | | | | | | | | |

Transfers between allocations deemed necessary for FY2016.

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
1007 Inter-Agency Receipts												

1,000.0   Anchorage Campus
(468.0)   Cooperative Extension Service
468.0   Fairbanks Campus
(1,000.0) Fairbanks Organized Research
(29.4)   Office of Information Technology
(265.3)   Statewide Services
294.7   Systemwide Education and Outreach

Transfer Positions Between Allocations and Inactive Position Inventory

	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

Position transfers deemed necessary to accurately reflect University position assignments for FY2016. Positions will be transferred between various University allocations and between the inventory of inactive PCNs.

Transfer University Receipts to Align Budgets With Anticipated Revenue

	Trin	2,896.6	0.0	0.0	2,896.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		2,896.6										

Transfers between allocations deemed necessary for FY2016.

1048 University Receipts

2,896.6   Anchorage Campus
65.7   Bristol Bay Campus
(10,073.0) Budget Reductions/Additions - Systemwide
34.6   Chukchi Campus
95.6   College of Rural and Community Development
(2,236.5) Cooperative Extension Service
5,719.4   Fairbanks Campus
1,354.6   Fairbanks Organized Research
72.6   Interior-Aleutians Campus
462.1   Juneau Campus
246.8   Kenai Peninsula College
66.1   Ketchikan Campus
142.9   Kodiak College
91.0   Kuskokwim Campus
156.8   Matanuska-Susitna College
53.5   Northwest Campus
843.3   Office of Information Technology
(154.4)   Prince William Sound College

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
128.3 Sitka Campus												
37.6 Small Business Development Center												
(31.9) Statewide Services												
(233.7) Systemwide Education and Outreach												
262.0 UAF Community and Technical College												

Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue

	Trans	307.5	0.0	0.0	307.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		307.5										

Transfers between allocations deemed necessary for FY2016.

1151 Technical Vocational Education Program Account

307.5 Anchorage Campus
(403.1) Budget Reductions/Additions - Systemwide
(39.0) College of Rural and Community Development
27.2 Fairbanks Campus
91.6 Interior-Aleutians Campus
145.8 Juneau Campus
96.2 Kenai Peninsula College
17.5 Ketchikan Campus
218.6 Kodiak College
165.0 Matanuska-Susitna College
20.0 Northwest Campus
79.1 Prince William Sound College
(113.1) Sitka Campus
(7.2) Statewide Services
(665.6) Systemwide Education and Outreach
59.5 UAF Community and Technical College

Transfer University Intra-Agency Receipts to Align Budgets With Anticipated Revenue

	Trans	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		10.0										

Transfers between allocations deemed necessary for FY2016.

1174 UA Intra-Agency Transfers

10.0 Anchorage Campus
(29.7) Cooperative Extension Service
29.7 Fairbanks Campus

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
(10.0) Prince William Sound College												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-4,089.2	791.2	8,457.8	-144.1	1,578.1	-6,599.2	5.4	0	0	0

Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2016.

Delete 30 Positions

| | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -30 | 0 | 0 |

Due to current and projected future fiscal challenges, University of Alaska is returning 113 authorized position control numbers (PCNs) to the State of Alaska.

Statewide Services: 9 PCNs
Office of Information Technology: 3 PCNs
Systemwide Education & Outreach: 2 PCNs
Anchorage Campus: 30 PCNs
Fairbanks Campus: 30 PCNs
Fairbanks Organized Research: 18 PCNs
Cooperative Extension Service: 2 PCNs
Juneau Campus: 7 PCNs
Ketchikan Campus: 6 PCNs
Sitka Campus: 6 PCNs

Transfer Positions Between Allocations and Inactive Position Inventory

| | Trin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5 | 0 | 0 |

Position transfers deemed necessary to accurately reflect University position assignments for FY2016. Positions will be transferred between various University allocations and between the inventory of inactive PCNs.

| | **Subtotal** | 273,622.1 | 161,215.5 | 3,663.7 | 65,472.6 | 16,081.1 | 4,433.8 | 18,184.4 | 4,571.0 | 1,448 | 42 | 0 |

** **Changes From FY2016 Management Plan To FY2017 Governor** **

Reverse Mental Health Trust Recommendation												
	OTI	-1,931.9	-125.0	0.0	-1,806.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-1,931.9										

Reverse Mental Health Trust Recommendation.

MH Trust: Workforce - Grant 1335 Alaska Health Workforce Profile												
	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		40.0										

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP

The Alaska Department of Labor and Workforce Development (DOLWD), in partnership with the Alaska Mental Health Trust Authority and the University of Alaska, has worked to reduce the complex nature of health workforce needs assessments and the time required to respond. This newly formatted survey asks employers to identify positions which are hard to fill due to a shortage of qualified, available workers. The survey results will be combined with data from other sources to determine why certain positions are more difficult to fill than others, with the goal of expanding the supply of health care workers in areas employers identify as high priority. The information collected from the survey and the additional DOLWD data is expected to identify the occupations for which the highest return can be obtained from the investment of resources in additional training capacity, assistance in recruitment and retention efforts, or creating or expanding loan forgiveness or other similarly targeted programs.

MH Trust: Workforce - Alaska Area Health Education Centers

	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		55.0										

Alaska Area Health Education Centers (AHEC) will implement three community-based behavioral health day camps. Locations will include Barrow, the Interior and Southcentral and will concentrate on behavioral health career exploration. With current Medicaid Expansion and Criminal Justice Reform efforts, it is critical that Alaska engage and recruit our youth into behavioral health occupations. The camps will engage and educate students on key topics in behavioral health including abuse, neglect, addiction, grief, stress and mental health while discovering career paths within the field. Students will explore careers including social work, counseling, behavioral health aides, psychologists, psychiatrists, and other positions within the field of behavioral health and social services. The camp will also include Mental Health First Aid training for students; opportunity to earn dual credit; presentations from local elders, clinicians, substance abuse counselors, and behavioral health aides; tours of local providers and featured discussion panels.

MH Trust: Benef Employment - Provider Training Infrastructure and Capacity

	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		65.0										

Develop and implement a multi-level approach to benefits counseling to ensure service providers have the capacity and skills to assist Trust beneficiaries and their families to fully understand how earned income will affect their benefits. In addition, create a statewide system that includes training, credentials and certification for Community Rehabilitation Providers (CRP's) to provide quality employment placement and retention services.

MH Trust: Dis Justice - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders

	IncM	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		72.5										

This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.

This project maintains a critical component of the Disability Justice Focus Area plan by enhancing our state's community behavioral health and developmental disability providers' skills and competencies for treating and supporting Trust beneficiary offenders, thus increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within a psychiatric or a correctional institution. Data on how the funding is utilized and how the skills and clinical knowledge gained by the provider and their staff is applied will be collected, and relationships to reductions in length of stays at Alaska Psychiatric Institute and correctional institutions will be analyzed. The FY2017 Mental Health Trust Authority authorized receipts (MHTAAR) increment

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
maintains the FY2016 momentum of effort.												

MH Trust: Dis Justice - Grant 573 Interpersonal Violence Prevention for Beneficiaries

| | IncM | 80.0 | 0.0 | 0.0 | 80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | 80.0 | | | | | | | | | | |

This project builds community behavioral health provider skills and capacity to assume additional risk and time serving offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. This project focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives. The FY2017 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2016 momentum of effort.

MH Trust: Dis Justice - Alaska Justice Information Center

| | IncOTI | 125.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | 125.0 | | | | | | | | | | |

Funds will be used to assist in the establishment of the Alaska Justice Information Center (AJIC). The AJIC will collect data from key criminal justice agencies to create an integrated data platform that would support many kinds of criminal justice research in Alaska. For example, the Alaska Justice Information Center would provide (1) reports on the state of the criminal justice system in Alaska, (2) answers to data questions from agencies and legislators, and (3) reports on the status of Trust beneficiaries within the criminal justice system. The AJIC will have the capacity to develop an Alaska-based inventory of best practices. Once a statewide recidivism model is built, it can be partitioned to examine the effectiveness of any program.

MH Trust: Workforce - Grant 2347 Maintain Workforce Director (FY14-FY17)

| | IncT | 191.1 | 0.0 | 0.0 | 191.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | 191.1 | | | | | | | | | | |

The workforce director position is administratively housed within the University of Alaska Anchorage (UAA), Center for Rural Health and Health Workforce and is fully funded by the Alaska Mental Health Trust Authority (The Trust). The workforce director is the lead point of contact for the Medicaid Expansion and Reform and the Criminal Justice Reform (Reentry & Recidivism) Workforce Focus Area as well as the Alaska Health Workforce Coalition (AHWC). The director position will retool the existing workforce focus area and it's strategies to concentrate on workforce projects and initiatives which will emphasize, reinforce and support Medicaid Expansion and Reform and the Criminal Justice Reform.

MH Trust: Benef Employment - Grant 1291 Partners in Policymaking

| | IncM | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | 200.0 | | | | | | | | | | |

Partners in Policymaking (PIP) is a leadership and advocacy training program for Alaska Trust beneficiaries, their family members and caregivers from beneficiary groups. PIP blends training, opportunities to apply skills learned, mentorship, and ongoing support to achieve project goals.
The goals of the project include:
1) To increase the numbers of individuals and family members who participate in local, state, an national advocacy activities;
2) To support emerging leaders;

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
										Positions		

3) To create a pool of mentors and agency based trainers to provide access to information related to advocacy and disability issues and peer support;
5) To provide technical assistance in advocacy planning for Trust beneficiaries/groups; and
6) To develop a cadre of agency-based advocacy trainers across the state to support sustainability of self-advocates.

MH Trust: Dis Justice - Grant 582 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities

| | IncM | 210.0 | 0.0 | 0.0 | 210.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | 210.0 | | | | | | | | | | |

This project will continue providing training and information to address the needs of Trust beneficiaries who are victims of crime. Funding will be used to increase victim advocacy services for beneficiaries; increase training collaboration with Alaska Network on Domestic Violence and Sexual Assault, Alaska Native Justice Center, criminal justice, and consumer groups; and collect baseline outcome data. Disability Abuse Response Teams (D.A.R.T.) will be developed in targeted communities. These teams will build capacity across multiple service delivery systems; and increase awareness and knowledge of beneficiaries, family members and service providers to reduce victimization. The Center for Human Development is a member of the Disability Justice Work Group and reports data on the number and type of training and technical assistance activities, training evaluation data, and baseline outcome data. The FY2017 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2016 momentum of effort.

MH Trust: Workforce - Grant 1384 The Alaska Training Cooperative (FY14-FY17)

| | IncT | 984.0 | 0.0 | 0.0 | 984.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | 984.0 | | | | | | | | | | |

The Alaska Training Cooperative (TTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible and coordinated and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. TTC will maintain and collaborate with other training entities, document and report training data and when needed, respond to Trust and provider requests for additional training related to Medicaid Expansion and Reform as well as Criminal Justice Reform (Reentry and Recidivism).

| | Totals | 273,712.8 | 161,215.5 | 3,663.7 | 65,563.3 | 16,081.1 | 4,433.8 | 18,184.4 | 4,571.0 | 1,448 | 42 | 0 |

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0001	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,737	0	0	22,095	93,832	46,916
30-0015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,884	0	0	20,600	87,484	43,742
30-0020	Professor	FT	T	IT	Anchorage	9.0		Y	90,970	0	0	28,019	118,989	59,495
30-0030	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,472	0	0	26,633	113,105	56,553
30-0035	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,687	0	0	22,696	96,383	48,192
30-0040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,274	0	0	16,716	70,990	35,495
30-0050	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,285	0	0	20,108	85,393	42,697
30-0055	Professor	FT	T	IT	Anchorage	9.0		Y	68,998	0	0	21,251	90,249	45,125
30-0060	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,335	0	0	20,739	88,074	44,037
30-0065	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,459	0	0	21,701	92,160	46,080
30-0080	Professor	FT	T	IT	Anchorage	9.0		Y	83,788	0	0	25,807	109,595	54,798
30-0085	Professor	FT	T	IT	Anchorage	9.0		Y	54,220	0	0	16,700	70,920	35,460
30-0095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,510	0	0	25,413	107,923	53,962
30-0100	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,913	0	0	21,225	90,138	45,069
30-0110	Professor	FT	T	IT	Anchorage	9.0		Y	128,265	0	0	39,506	167,771	83,886
30-0115	Professor	FT	T	IT	Anchorage	9.0		Y	108,438	0	0	33,399	141,837	70,919
30-0120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,250	0	0	21,945	93,195	46,598
30-0125	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,825	0	0	26,126	110,951	55,476
30-0130	Professor	FT	T	IT	Anchorage	9.0		Y	66,029	0	0	20,337	86,366	43,183
30-0135	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,655	0	0	26,690	113,345	56,673
30-0140	Professor	FT	T	IT	Anchorage	9.0		Y	119,475	0	0	36,798	156,273	78,137
30-0145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	118,320	0	0	36,443	154,763	77,382
30-0175	Professor	FT	T	IT	Anchorage	9.0		Y	97,421	0	0	30,006	127,427	63,714
30-0180	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,588	0	0	26,669	113,257	56,629
30-0185	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,568	0	0	20,811	88,379	44,190
30-0195	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,062	0	0	18,499	78,561	39,281
30-0200	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,117	0	0	20,364	86,481	43,241
30-0210	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,427	0	0	26,004	110,431	55,216
30-0230	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,822	0	0	25,201	107,023	53,512
30-0235	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,761	0	0	23,026	97,787	48,894
30-0240	Professor	FT	T	IT	Anchorage	9.0		Y	54,108	0	0	16,665	70,773	35,387
30-0245	Associate Professor	FT	T	IT	Anchorage	9.0		Y	53,558	0	0	16,496	70,054	35,027
30-0250	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,267	0	0	23,798	101,065	50,533
30-0255	Associate Professor	FT	T	IT	Anchorage	9.0		Y	94,730	0	0	29,177	123,907	61,954
30-0260	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,281	0	0	24,111	102,392	51,196
30-0265	Professor	FT	T	IT	Anchorage	9.0		Y	62,071	0	0	19,118	81,189	40,595
30-0270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,804	0	0	24,272	103,076	51,538
30-0275	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,845	0	0	26,132	110,977	55,489

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0280	Professor	FT	T	IT	Anchorage	9.0		Y	138,130	0	0	42,544	180,674	90,337
30-0290	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,618	0	0	22,982	97,600	48,800
30-0295	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,471	0	0	23,553	100,024	50,012
30-0305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,722	0	0	26,094	110,816	55,408
30-0315	Professor	FT	T	IT	Anchorage	9.0		Y	110,061	0	0	33,899	143,960	71,980
30-0320	Professor	FT	T	IT	Anchorage	9.0		Y	125,361	0	0	38,611	163,972	81,986
30-0325	Professor	FT	T	IT	Anchorage	9.0		Y	98,578	0	0	30,362	128,940	64,470
30-0330	Professor	FT	T	IT	Anchorage	9.0		Y	133,635	0	0	41,160	174,795	87,398
30-0345	Professor	FT	T	IT	Anchorage	9.0		Y	83,058	0	0	25,582	108,640	54,320
30-0360	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	78
30-0365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,557	0	0	21,954	61,511	30,756
30-0370	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,287	0	0	29,019	81,306	40,653
30-0375	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	58,302	0	0	32,358	90,660	45,330
30-0380	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,716	0	0	28,702	80,418	40,209
30-0385	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	53,334	0	0	24,054	77,388	38,694
30-0390	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,055	0	0	23,341	65,396	32,698
30-0395	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	30,753
30-0400	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	30,753
30-0405	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	31,152	0	0	17,289	48,441	24,221
30-0415	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,802	0	0	26,530	74,332	37,166
30-0420	Administrative Professional 3	PT	X	XX	Anchorage	12.0		Y	82,579	0	0	37,243	119,822	119,822
30-0425	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,443	0	0	25,221	70,664	35,332
30-0430	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	30,753
30-0440	Professor	FT	T	IT	Anchorage	9.0		Y	112,075	0	0	34,519	146,594	73,297
30-0445	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,555	0	0	17,419	73,974	36,987
30-0455	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,078	0	0	20,968	89,046	44,523
30-0465	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,915	0	0	23,690	100,605	50,303
30-0470	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,155	0	0	22,224	94,379	47,190
30-0475	Professor	FT	T	IT	Anchorage	9.0		Y	56,363	0	0	17,360	73,723	36,862
30-0485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	54,930	0	0	16,918	71,848	35,924
30-0490	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,330	0	0	24,742	105,072	52,536
30-0495	Professor	FT	T	IT	Anchorage	9.0		Y	72,911	0	0	22,457	95,368	47,684
30-0500	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,267	0	0	23,798	101,065	50,533
30-0505	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,553	0	0	22,346	94,899	47,450
30-0510	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,446	0	0	24,469	103,915	51,958
30-0511	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,529	0	0	27,575	117,104	58,552
30-0515	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	54,381	0	0	30,181	84,562	76,106

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0520	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,155	0	0	22,224	94,379	47,190
30-0525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	66
30-0530	Student Success Coordinator	FT	C	XX	Anchorage	9.0		Y	46,405	0	0	25,755	72,160	64,944
30-0535	Administrative Professional 4	FT	X	XX	Anchorage	9.0		Y	87,655	0	0	39,532	127,187	114,468
30-0540	Professor	FT	N	XX	Anchorage	12.0		Y	60,451	0	0	16,926	77,377	38,689
30-0545	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,567	0	0	24,735	69,302	34,651
30-0550	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	53,334	0	0	24,054	77,388	38,694
30-0555	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	84,258	0	0	38,000	122,258	61,129
30-0560	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	21,027	0	0	11,670	32,697	32,697
30-0565	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	62,492	0	0	28,184	90,676	90,676
30-0570	Communications Specialist 3	PT	C	XX	Anchorage	4.0		Y	48,742	0	0	27,052	75,794	68,215
30-0575	Professor	FT	T	IT	Anchorage	9.0		Y	169,849	0	0	52,313	222,162	111,081
30-0580	Professor	FT	T	IT	Anchorage	9.0		Y	156,986	0	0	48,352	205,338	102,669
30-0585	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,104	0	0	22,824	96,928	87,235
30-0590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	111,020	0	0	34,194	145,214	72,607
30-0595	Associate Professor	FT	T	IT	Anchorage	9.0		Y	116,569	0	0	35,903	152,472	76,236
30-0600	Associate Professor	FT	K	AA	Anchorage	9.0		Y	100,788	0	0	32,252	133,040	
30-0605	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	141,213	0	0	43,494	184,707	92,354
30-0610	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	54,921	0	0	24,769	79,690	71,721
30-0615	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	111,219	0	0	34,255	145,474	72,737
30-0620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,569	0	0	21,427	90,996	81,896
30-0625	Associate Professor	FT	T	IT	Anchorage	9.0		Y	58,793	0	0	18,108	76,901	69,211
30-0630	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	114,839	0	0	35,370	150,209	75,105
30-0635	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	85,893	0	0	26,455	112,348	101,113
30-0640	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	81,901	0	0	25,226	107,127	96,414
30-0645	Administrative Professional 3	FT	X	XX	Anchorage	9.0		Y	76,260	0	0	34,393	110,653	99,588
30-0650	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	102,806	0	0	31,664	134,470	121,023
30-0655	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	102,816	0	0	31,667	134,483	121,035
30-0660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,451	0	0	18,619	79,070	39,535
30-0665	Professor	FT	T	IT	Anchorage	9.0		Y	179,263	0	0	55,213	234,476	117,238
30-0670	Professor	FT	T	IT	Anchorage	9.0		Y	168,975	0	0	52,044	221,019	110,510
30-0675	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,904	0	0	29,846	126,750	114,075
30-0680	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	72,535	0	0	32,713	105,248	105,248
30-0685	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	118

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0690	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,342	0	0	21,869	90,211	90,211
30-0695	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	63,109	0	0	28,462	91,571	91,571
30-0700	Research Professional 2	FT	X	XX	Anchorage	9.0		Y	53,334	0	0	24,054	77,388	69,649
30-0705	Associate Professor	FT	T	IT	Anchorage	9.0		Y	109,449	0	0	33,710	143,159	71,580
30-0710	Professor	FT	T	IT	Anchorage	9.0		Y	122,741	0	0	37,804	160,545	80,273
30-0715	Professor	FT	T	IT	Anchorage	9.0		Y	158,128	0	0	48,703	206,831	103,416
30-0725	Professor	FT	T	IT	Anchorage	9.0		Y	115,634	0	0	35,615	151,249	75,625
30-0730	Professor	FT	T	IT	Anchorage	9.0		Y	122,954	0	0	37,870	160,824	160,824
30-0735	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,363	0	0	22,401	62,764	62,764
30-0740	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	99,359	0	0	30,603	129,962	129,962
30-0745	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	88,206	0	0	27,167	115,373	115,373
30-0750	Professor	FT	T	IT	Anchorage	9.0		Y	117,683	0	0	36,246	153,929	153,929
30-0755	Associate Professor	FT	K	AA	Anchorage	9.0		Y	85,750	0	0	27,440	113,190	113,190
30-0760	Associate Professor	FT	T	IT	Anchorage	9.0		Y	104,598	0	0	32,216	136,814	136,814
30-0770	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,418	0	0	25,385	107,803	107,803
30-0780	Professor	FT	T	IT	Anchorage	9.0		Y	151,610	0	0	46,696	198,306	198,306
30-0795	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	102,531	0	0	31,580	134,111	134,111
30-0805	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	50,210	0	0	27,867	78,077	78,077
30-0815	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	109,456	0	0	33,712	143,168	143,168
30-0820	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,557	0	0	21,954	61,511	55,360
30-0825	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,394	0	0	22,297	94,691	94,691
30-0830	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,001	0	0	31,081	87,082	78,374
30-0835	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,850	0	0	27,366	116,216	116,216
30-0840	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,900	0	0	23,069	97,969	97,969
30-0850	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,717	0	0	20,241	85,958	85,958
30-0855	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,971	0	0	25,863	109,834	109,834
30-0860	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,267	0	0	23,798	101,065	90,959
30-0865	Student Svcs Professional 3	FT	X	XX	Anchorage	9.0		Y	58,400	0	0	26,338	84,738	76,264
30-0870	Associate Professor	FT	T	IT	Anchorage	9.0		Y	102,030	0	0	31,425	133,455	133,455
30-0875	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	9.0		Y	41,535	0	0	23,052	64,587	58,128
30-0880	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,639	0	0	22,989	97,628	97,628
30-0885	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,631	0	0	25,142	106,773	106,773
30-0890	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,100	0	0	22,515	95,615	95,615
30-0895	Instructional Designer 3	FT	X	XX	Anchorage	9.0		Y	85,080	0	0	38,371	123,451	123,451
30-0900	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	64,399	0	0	35,741	100,140	100,140
30-0905	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,143	0	0	22,834	63,977	63,977
30-0915	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,716	0	0	28,702	80,418	80,418

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0920	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	45,439	0	0	25,219	70,658	70,658
30-0925	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	61,506
30-0940	Development 1	FT	C	XX	Anchorage	12.0		Y	44,579	0	0	24,741	69,320	69,320
30-0955	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	61,283	0	0	27,639	88,922	88,922
30-0960	IS Ops Technician 3	FT	C	XX	Anchorage	9.0		Y	51,239	0	0	28,438	79,677	79,677
30-0965	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	48,742	0	0	27,052	75,794	75,794
30-0970	Student Svcs Professional 3	FT	X	XX	Anchorage	9.0		Y	48,856	0	0	22,034	70,890	70,890
30-0975	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,268	0	0	23,183	98,451	98,451
30-0980	Professor	FT	T	IT	Anchorage	9.0		Y	113,248	0	0	34,880	148,128	148,128
30-0985	Professor	FT	K	AA	Anchorage	9.0		Y	85,670	0	0	27,414	113,084	90,467
30-0990	Professor	FT	K	AA	Anchorage	9.0		Y	84,324	0	0	26,984	111,308	111,308
30-1000	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,990	0	0	25,869	109,859	109,859
30-1015	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	83,422	0	0	37,623	121,045	
30-1020	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	78,578	0	0	35,439	114,017	114,017
30-1025	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,760	0	0	22,622	63,382	63,382
30-1030	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	51,239	0	0	28,438	79,677	79,677
30-1035	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,558	0	0	21,955	61,513	61,513
30-1055	Professor	FT	T	IT	Anchorage	9.0		Y	41,326	0	0	12,728	54,054	54,054
30-1059	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	70,535	0	0	22,571	93,106	93,106
30-1061	Professor	FT	T	IT	Anchorage	9.0		Y	73,578	0	0	22,662	96,240	96,240
30-1063	Fiscal Manager 1	PT	X	XX	Anchorage	12.0		Y	69,044	0	0	31,139	100,183	100,183
30-1065	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,403	0	0	25,688	109,091	109,091
30-1070	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,239	0	0	28,438	79,677	79,677
30-1077	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	80,135	0	0	44,475	124,610	124,610
30-1080	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,008	0	0	20,330	86,338	86,338
30-1081	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,194	0	0	25,932	110,126	110,126
30-1082	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	96,234	0	0	29,640	125,874	78,042
30-1083	Associate Professor	FT	T	IT	Anchorage	9.0		Y	123,173	0	0	37,937	161,110	99,888
30-1084	Professor	FT	T	IT	Anchorage	9.0		Y	103,717	0	0	31,945	135,662	135,662
30-1085	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	118,897	0	0	36,620	155,517	96,421
30-1086	Professor	FT	T	IT	Anchorage	9.0		Y	181,719	0	0	55,969	237,688	147,367
30-1087	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-1088	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,287	0	0	29,019	81,306	81,306
30-1089	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-1091	Associate Professor	FT	T	IT	Anchorage	9.0		Y	115,581	0	0	35,599	151,180	151,180
30-1092	Professor	FT	T	IT	Anchorage	9.0		Y	50,998	0	0	15,707	66,705	66,705

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1093	Professor	FT	T	IT	Anchorage	9.0		Y	103,589	0	0	31,905	135,494	135,494
30-1094	Professor	FT	T	IT	Anchorage	9.0		Y	121,970	0	0	37,567	159,537	159,537
30-1095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,824	0	0	21,814	92,638	92,638
30-1097	Professor	FT	T	IT	Anchorage	9.0		Y	172,222	0	0	53,044	225,266	225,266
30-1099	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,872	0	0	24,601	104,473	104,473
30-1100	Professor	FT	T	IT	Anchorage	9.0		Y	44,588	0	0	13,733	58,321	58,321
30-1101	Professor	FT	T	IT	Anchorage	9.0		Y	61,952	0	0	19,081	81,033	81,033
30-1102	Professor	FT	T	IT	Anchorage	9.0		Y	142,983	0	0	44,039	187,022	187,022
30-1103	Associate Professor	FT	T	IT	Anchorage	9.0		Y	112,969	0	0	34,794	147,763	147,763
30-1104	Professor	FT	T	IT	Anchorage	9.0		Y	117,358	0	0	36,146	153,504	153,504
30-1107	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	41,279	0	0	22,910	64,189	64,189
30-1108	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	74,013	0	0	33,380	107,393	107,393
30-1109	IS Professional 5A	FT	X	XX	Anchorage	9.0		Y	90,340	0	0	40,743	131,083	131,083
30-1110	Associate Professor	FT	T	IT	Anchorage	9.0		Y	50,177	0	0	15,455	65,632	52,506
30-1112	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	63,111	0	0	28,463	91,574	91,574
30-1114	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	78,578	0	0	35,439	114,017	114,017
30-1117	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,028	0	0	18,181	77,209	38,605
30-1120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,342	0	0	20,741	88,083	70,466
30-1121	Professor	FT	K	AA	Anchorage	9.0		Y	99,758	0	0	31,923	131,681	105,345
30-1123	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,460	0	0	24,166	102,626	82,101
30-1125	Associate Professor	FT	K	AA	Anchorage	9.0		Y	76,124	0	0	24,360	100,484	50,242
30-1126	Associate Professor	FT	K	AA	Anchorage	9.0		Y	83,642	0	0	26,765	110,407	88,326
30-1127	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	116,278	0	0	35,814	152,092	76,046
30-1128	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,063	0	0	20,655	87,718	43,859
30-1131	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,283	0	0	26,575	112,858	56,429
30-1133	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	93,268	0	0	28,727	121,995	60,998
30-1134	Professor	FT	T	IT	Anchorage	9.0		Y	134,325	0	0	41,372	175,697	87,849
30-1135	Professor	FT	T	IT	Anchorage	9.0		Y	97,276	0	0	29,961	127,237	63,619
30-1136	Professor	FT	T	IT	Anchorage	9.0		Y	99,365	0	0	30,604	129,969	64,985
30-1137	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,056	0	0	27,737	117,793	94,234
30-1138	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,604	0	0	19,282	81,886	40,943
30-1139	Professor	FT	T	IT	Anchorage	9.0		Y	73,647	0	0	22,683	96,330	48,165
30-1140	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	61,276	0	0	27,635	88,911	88,911
30-1141	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,552	0	0	21,951	61,503	61,503
30-1144	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	61,506
30-1148	Associate Professor	FT	N	XX	Anchorage	9.0		Y	95,333	0	0	26,693	122,026	97,621

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1151	Professor	FT	K	AA	Anchorage	9.0		Y	119,758	0	0	38,323	158,081	126,465
30-1152	Associate Professor	FT	K	AA	Anchorage	9.0		Y	77,039	0	0	24,652	101,691	81,353
30-1153	Professor	FT	K	AA	Anchorage	9.0		Y	114,810	0	0	36,739	151,549	151,549
30-1155	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,857	0	0	22,132	93,989	75,191
30-1156	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,363	0	0	17,360	73,723	73,723
30-1158	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,396	0	0	20,758	88,154	44,077
30-1159	Professor	FT	T	IT	Anchorage	9.0		Y	135,101	0	0	41,611	176,712	88,356
30-1160	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,204	0	0	22,855	97,059	48,530
30-1162	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-1164	Term Asst Professor	FT	K	AA	Anchorage	12.0		Y	63,772	0	0	20,407	84,179	42,090
30-1165	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,238	0	0	23,173	98,411	49,206
30-1166	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,000	0	0	19,712	83,712	41,856
30-1167	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,738	0	0	19,939	84,677	67,742
30-1168	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,021	0	0	25,262	107,283	85,826
30-1169	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,403	0	0	23,532	99,935	49,968
30-1170	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	66
30-1171	Term Instructor	FT	K	AA	Anchorage	9.0		Y	24,211	0	0	7,748	31,959	15,980
30-1172	Professor	FT	T	IT	Anchorage	9.0		Y	72,911	0	0	22,457	95,368	47,684
30-1173	Professor	FT	T	IT	Anchorage	9.0		Y	107,858	0	0	33,220	141,078	70,539
30-1174	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	94,642	0	0	29,150	123,792	61,896
30-1175	Associate Professor	FT	T	IT	Anchorage	9.0		Y	129,664	0	0	39,937	169,601	84,801
30-1176	Associate Professor	FT	K	AA	Anchorage	9.0		Y	79,105	0	0	25,314	104,419	52,210
30-1177	Professor	FT	K	AA	Anchorage	9.0		Y	104,386	0	0	33,404	137,790	68,895
30-1179	Professor	FT	T	IT	Anchorage	9.0		Y	130,492	0	0	40,192	170,684	85,342
30-1180	Professor	FT	T	IT	Anchorage	9.0		Y	62,372	0	0	19,211	81,583	40,792
30-1181	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,372	0	0	18,287	77,659	38,830
30-1182	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	51,239	0	0	28,438	79,677	39,839
30-1183	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	115,194	0	0	35,480	150,674	75,337
30-1185	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	74,764	0	0	33,719	108,483	108,483
30-1186	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	46,379	0	0	25,740	72,119	72,119
30-1188	Professor	FT	K	AA	Anchorage	12.0		Y	120,330	0	0	38,506	158,836	79,418
30-1189	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	44,567	0	0	24,735	69,302	34,651
30-1191	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	159,191	0	0	44,573	203,764	101,882
30-1192	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,322	0	0	22,275	94,597	94,597
30-1193	Professor	FT	T	IT	Anchorage	9.0		Y	62,966	0	0	19,394	82,360	82,360
30-1194	Professor	FT	T	IT	Anchorage	9.0		Y	52,410	0	0	16,142	68,552	68,552
30-1195	Professor	FT	T	IT	Anchorage	9.0		Y	109,123	0	0	33,610	142,733	71,367
30-1196	Professor	FT	T	IT	Anchorage	9.0		Y	74,184	0	0	22,849	97,033	48,517

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1197	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	131,577	0	0	36,842	168,419	134,735
30-1199	Associate Professor	FT	T	IT	Anchorage	9.0		Y	138,468	0	0	42,648	181,116	99,614
30-1200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,128	0	0	21,907	93,035	93,035
30-1204	Professor	FT	N	XX	Anchorage	12.0		Y	152,956	0	0	42,828	195,784	97,892
30-1205	Professor	FT	T	IT	Anchorage	9.0		Y	116,052	0	0	35,744	151,796	151,796
30-1206	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,049	0	0	25,887	109,936	109,936
30-1207	Professor	FT	T	IT	Anchorage	9.0		Y	81,424	0	0	25,079	106,503	53,252
30-1209	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,107	0	0	18,205	77,312	38,656
30-1211	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	146,300	0	0	40,964	187,264	93,632
30-1213	IS Consultant 5A	FT	X	XX	Anchorage	12.0		Y	74,764	0	0	33,719	108,483	54,242
30-1214	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,070	0	0	22,506	95,576	95,576
30-1215	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	71,482	0	0	32,238	103,720	51,860
30-1216	Professor	FT	K	AA	Anchorage	9.0		Y	83,998	0	0	26,879	110,877	55,439
30-1217	Professor	FT	T	IT	Anchorage	9.0		Y	147,648	0	0	45,476	193,124	96,562
30-1219	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,180	0	0	21,923	93,103	93,103
30-1220	Professor	FT	T	IT	Anchorage	9.0		Y	91,886	0	0	28,301	120,187	60,094
30-1221	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	145,017	0	0	40,605	185,622	92,811
30-1223	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,163	0	0	19,252	79,415	39,708
30-1224	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	115,194	0	0	35,480	150,674	75,337
30-1225	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	169,331	0	0	47,413	216,744	108,372
30-1226	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	71,864	0	0	32,411	104,275	52,138
30-1227	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	66
30-1228	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	51,723	0	0	28,706	80,429	40,215
30-1229	Development 4	FT	X	XX	Anchorage	12.0		Y	92,837	0	0	41,869	134,706	67,353
30-1230	Professor	FT	T	IT	Anchorage	9.0		Y	174,159	0	0	53,641	227,800	113,900
30-1231	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,233	0	0	20,109	56,342	28,171
30-1232	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	90,340	0	0	40,743	131,083	65,542
30-1234	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,615	0	0	26,677	113,292	90,634
30-1235	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,136	0	0	19,138	81,274	40,637
30-1236	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,523	0	0	25,109	106,632	53,316
30-1237	Professor	FT	T	IT	Anchorage	9.0		Y	132,223	0	0	40,725	172,948	86,474
30-1238	Professor	FT	T	IT	Anchorage	9.0		Y	98,987	0	0	30,488	129,475	64,738
30-1241	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,150	0	0	19,142	81,292	40,646
30-1242	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,398	0	0	27,843	118,241	59,121
30-1243	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	66
30-1244	Professor	FT	T	IT	Anchorage	9.0		Y	107,738	0	0	33,183	140,921	70,461
30-1245	Professor	FT	K	AA	Anchorage	9.0		Y	67,154	0	0	21,489	88,643	44,322

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1246	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,967	0	0	23,029	94,996	47,498
30-1247	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	66
30-1248	Professor	FT	T	IT	Anchorage	9.0		Y	60,201	0	0	18,542	78,743	78,743
30-1249	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,985	0	0	22,787	96,772	96,772
30-1250	Professor	FT	T	IT	Anchorage	9.0		Y	81,583	0	0	25,128	106,711	106,711
30-1251	Professor	FT	T	IT	Anchorage	9.0		Y	135,127	0	0	41,619	176,746	176,746
30-1252	Professor	FT	T	IT	Anchorage	9.0		Y	99,007	0	0	30,494	129,501	129,501
30-1253	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	71,139	0	0	32,084	103,223	103,223
30-1254	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,545	0	0	18,340	77,885	62,308
30-1255	Professor	FT	T	IT	Anchorage	9.0		Y	100,916	0	0	31,082	131,998	131,998
30-1256	Professor	FT	K	AA	Anchorage	9.0		Y	86,586	0	0	27,708	114,294	114,294
30-1257	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,833	0	0	21,201	90,034	90,034
30-1258	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,204	0	0	22,855	97,059	97,059
30-1259	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	46,229	0	0	14,793	61,022	48,818
30-1260	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	100	0	0	28	128	128
30-1261	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,812	0	0	24,582	104,394	83,515
30-1262	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,905	0	0	22,763	96,668	77,334
30-1263	Associate Professor	FT	T	IT	Anchorage	12.0		Y	44,667	0	0	13,757	58,424	58,424
30-1265	Instructor	FT	K	AA	Anchorage	9.0		Y	100	0	0	32	132	132
30-1266	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	46,445	0	0	25,777	72,222	72,222
30-1267	Associate Professor	FT	K	AA	Anchorage	9.0		Y	73,088	0	0	23,388	96,476	96,476
30-1268	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,568	0	0	24,735	69,303	69,303
30-1270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,748	0	0	15,938	67,686	54,149
30-1271	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,567	0	0	24,735	69,302	69,302
30-1272	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,489	0	0	15,859	67,348	67,348
30-1273	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	74,764	0	0	33,719	108,483	108,483
30-1274	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,922	0	0	25,487	71,409	71,409
30-1275	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,376	0	0	21,299	59,675	59,675
30-1276	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-1277	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	41,437	0	0	22,998	64,435	64,435
30-1278	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	77,772	0	0	35,075	112,847	112,847
30-1279	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-1280	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-1281	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	82,126	0	0	26,280	108,406	108,406
30-1283	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	54,489	0	0	24,575	79,064	79,064
30-1284	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,010	0	0	22,487	95,497	95,497
30-1288	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1290	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,738	0	0	19,939	84,677	67,742

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1292	Associate Professor	FT	T	IT	Anchorage	9.0		Y	54,175	0	0	16,686	70,861	70,861
30-1293	Associate Professor	FT	T	IT	Anchorage	9.0		Y	52,205	0	0	16,079	68,284	68,284
30-1294	Professor	FT	T	IT	Anchorage	9.0		Y	84,487	0	0	26,022	110,509	88,407
30-1295	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,933	0	0	21,231	90,164	90,164
30-1296	Professor	FT	K	AA	Anchorage	9.0		Y	55,916	0	0	17,893	73,809	73,809
30-1297	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,099	0	0	19,480	54,579	54,579
30-1298	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	55,482	0	0	30,793	86,275	86,275
30-1300	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,867	0	0	24,907	105,774	105,774
30-1303	Professor	FT	K	AA	Anchorage	9.0		Y	89,258	0	0	28,563	117,821	94,257
30-1304	Instructor	FT	T	IT	Anchorage	9.0		Y	66,293	0	0	20,418	86,711	86,711
30-1305	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,283	0	0	19,183	81,466	65,173
30-1307	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	44,369	0	0	13,666	58,035	58,035
30-1308	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,273	0	0	20,104	85,377	85,377
30-1310	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,547	0	0	22,652	96,199	96,199
30-1311	Professor	FT	K	AA	Anchorage	9.0		Y	85,194	0	0	27,262	112,456	112,456
30-1312	Professor	FT	T	IT	Anchorage	9.0		Y	105,570	0	0	32,516	138,086	138,086
30-1313	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,840	0	0	27,363	116,203	92,962
30-1314	Professor	FT	T	IT	Anchorage	9.0		Y	115,234	0	0	35,492	150,726	150,726
30-1315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	51,390	0	0	15,828	67,218	67,218
30-1316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	103,711	0	0	31,943	135,654	135,654
30-1317	Fiscal Professional 2	FT	X	XX	Anchorage	9.0		Y	53,334	0	0	24,054	77,388	77,388
30-1318	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,128	0	0	23,755	100,883	100,883
30-1319	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,624	0	0	22,676	96,300	77,040
30-1320	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,062	0	0	18,499	78,561	78,561
30-1321	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,408	0	0	21,994	93,402	93,402
30-1322	Professor	FT	K	AA	Anchorage	9.0		Y	86,308	0	0	27,619	113,927	113,927
30-1323	Associate Professor	FT	K	AA	Anchorage	9.0		Y	76,502	0	0	24,481	100,983	100,983
30-1325	Professor	FT	N	XX	Anchorage	12.0		Y	136,974	0	0	38,353	175,327	175,327
30-1326	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	146,693	0	0	41,074	187,767	187,767
30-1327	Admin Specialist 1 (Exempt)	FT	X	XX	Anchorage	12.0		Y	57,147	0	0	25,773	82,920	82,920
30-1328	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,825	0	0	29,873	83,698	83,698
30-1329	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,363	0	0	22,401	62,764	62,764
30-1330	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	74,013	0	0	41,077	115,090	115,090
30-1331	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	64,399	0	0	35,741	100,140	100,140
30-1332	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,507	0	0	17,096	72,603	72,603
30-1333	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	60,048	0	0	27,082	87,130	87,130
30-1334	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,008	0	0	23,718	100,726	100,726

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1335	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-1336	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	49,020	0	0	27,206	76,226	76,226
30-1337	Associate Professor	FT	T	IT	Anchorage	9.0		Y	132,580	0	0	40,835	173,415	173,415
30-1338	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,856	0	0	27,115	75,971	75,971
30-1339	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	84,271	0	0	38,006	122,277	122,277
30-1340	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,142	0	0	22,834	63,976	63,976
30-1341	Professor	FT	K	AA	Anchorage	9.0		Y	88,973	0	0	28,471	117,444	93,955
30-1342	Director (Academic-Faculty)	PT	N	XX	Anchorage	12.0		Y	144,860	0	0	40,561	185,421	185,421
30-1343	Professor	FT	K	AA	Anchorage	9.0		Y	99,714	0	0	31,908	131,622	105,298
30-1344	Environmental Health/Safety 2	FT	X	XX	Anchorage	12.0		Y	53,825	0	0	24,275	78,100	78,100
30-1345	Associate Professor	PT	K	AA	Anchorage	9.0		Y	66,547	0	0	21,295	87,842	87,842
30-1346	Professor	FT	K	AA	Anchorage	9.0		Y	102,200	0	0	32,704	134,904	134,904
30-1347	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	100	0	0	28	128	128
30-1348	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,654	0	0	26,381	112,035	112,035
30-1349	Professor	FT	T	IT	Anchorage	9.0		Y	69,251	0	0	21,329	90,580	72,464
30-1350	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,012	0	0	21,256	90,268	90,268
30-1351	Professor	FT	K	AA	Anchorage	9.0		Y	85,728	0	0	27,433	113,161	90,529
30-1352	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	80,968	0	0	36,517	117,485	117,485
30-1353	Associate Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	32	132	132
30-1354	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-1355	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,150	0	0	19,142	81,292	81,292
30-1356	Professor	FT	T	IT	Anchorage	9.0		Y	143,366	0	0	44,157	187,523	187,523
30-1357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	59,484	0	0	33,014	92,498	92,498
30-1358	Professor	FT	T	IT	Anchorage	9.0		Y	91,822	0	0	28,281	120,103	120,103
30-1360	Professor	FT	T	IT	Anchorage	9.0		Y	90,394	0	0	27,841	118,235	118,235
30-1361	Professor	FT	T	IT	Anchorage	9.0		Y	130,870	0	0	40,308	171,178	171,178
30-1362	Professor	FT	K	AA	Anchorage	9.0		Y	86,323	0	0	27,623	113,946	113,946
30-1363	Professor	FT	T	IT	Anchorage	9.0		Y	90,474	0	0	27,866	118,340	118,340
30-1364	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	57,711	0	0	26,028	83,739	83,739
30-1365	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	131
30-1366	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	150,571	0	0	42,160	192,731	192,731
30-1368	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	74,013	0	0	33,380	107,393	107,393
30-1369	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	59,484	0	0	33,014	92,498	92,498
30-1370	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	78,578	0	0	35,439	114,017	114,017

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1371	Professor	FT	T	IT	Anchorage	9.0		Y	80,542	0	0	24,807	105,349	84,279
30-1372	Professor	FT	T	IT	Anchorage	9.0		Y	95,924	0	0	29,545	125,469	125,469
30-1373	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	100	0	0	32	132	132
30-1374	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,037	0	0	24,343	103,380	103,380
30-1375	Development 4	FT	X	XX	Soldotna	12.0		Y	85,080	0	0	38,371	123,451	123,451
30-1376	Professor	FT	T	IT	Anchorage	9.0		Y	65,273	0	0	20,104	85,377	85,377
30-1377	Associate Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	32	132	132
30-1378	Professor	FT	T	IT	Anchorage	9.0		Y	77,247	0	0	23,792	101,039	101,039
30-1379	Associate Professor	FT	K	AA	Anchorage	9.0		Y	69,361	0	0	22,196	91,557	91,557
30-1380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	61,506
30-1381	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	48,741	0	0	27,051	75,792	75,792
30-1382	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	44,784	0	0	20,198	64,982	64,982
30-1383	Professor	FT	K	AA	Anchorage	9.0		Y	97,506	0	0	31,202	128,708	128,708
30-1384	Associate Professor	FT	K	AA	Anchorage	9.0		Y	81,834	0	0	26,187	108,021	108,021
30-1385	Associate Professor	FT	K	AA	Anchorage	9.0		Y	100,346	0	0	32,111	132,457	132,457
30-1386	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,997	0	0	27,199	112,196	112,196
30-1387	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	65,001	0	0	29,315	94,316	94,316
30-1388	Associate Professor	FT	K	AA	Anchorage	9.0		Y	93,845	0	0	30,030	123,875	123,875
30-1389	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1390	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,891	0	0	26,146	111,037	111,037
30-1391	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,437	0	0	22,003	93,440	93,440
30-1392	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,313	0	0	20,424	86,737	86,737
30-1393	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,201	0	0	20,864	86,065	86,065
30-1394	Professor	FT	K	AA	Anchorage	9.0		Y	107,172	0	0	34,295	141,467	141,467
30-1395	Associate Professor	FT	T	IT	Anchorage	9.0		Y	138,468	0	0	42,648	181,116	181,116
30-1396	Associate Professor	FT	T	IT	Anchorage	9.0		Y	127,628	0	0	39,309	166,937	166,937
30-1397	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	68,376	0	0	19,145	87,521	87,521
30-1398	Professor	FT	T	IT	Anchorage	9.0		Y	83,131	0	0	25,604	108,735	108,735
30-1399	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	33,780	0	0	10,810	44,590	44,590
30-1400	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	98,046	0	0	30,198	128,244	128,244
30-1401	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	42,121	0	0	12,973	55,094	55,094
30-1402	Associate Professor	FT	T	IT	Anchorage	9.0		Y	99,975	0	0	30,792	130,767	130,767
30-1403	Professor	FT	T	IT	Anchorage	9.0		Y	142,347	0	0	43,843	186,190	186,190
30-1404	Admin Specialist 2	FT	C	XX	Anchorage	9.0		Y	66,976	0	0	37,172	104,148	104,148
30-1405	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	51,240	0	0	23,109	74,349	74,349
30-1406	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1407	Professor	FT	T	IT	Anchorage	9.0		Y	148,751	0	0	45,815	194,566	194,566
30-1409	Professor	FT	T	IT	Anchorage	9.0		Y	140,298	0	0	43,212	183,510	183,510

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Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1410	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	106,582	0	0	29,843	136,425	136,425
30-1411	Professor	FT	K	AA	Anchorage	9.0		Y	79,004	0	0	25,281	104,285	104,285
30-1412	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	58,882	0	0	32,680	91,562	91,562
30-1413	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	49,808	0	0	27,643	77,451	77,451
30-1414	Professor	FT	K	AA	Anchorage	9.0		Y	106,257	0	0	34,002	140,259	140,259
30-1415	Associate Professor	FT	K	AA	Anchorage	9.0		Y	91,829	0	0	29,385	121,214	121,214
30-1416	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	78,002	0	0	24,961	102,963	102,963
30-1417	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,934	0	0	23,388	99,322	99,322
30-1418	Professor	FT	T	IT	Anchorage	9.0		Y	61,852	0	0	19,050	80,902	80,902
30-1419	Instructor	FT	K	AA	Anchorage	9.0		Y	61,724	0	0	19,752	81,476	81,476
30-1420	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	59,448	0	0	19,023	78,471	78,471
30-1421	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,251	0	0	27,334	76,585	76,585
30-1422	Associate Professor	FT	K	AA	Anchorage	9.0		Y	81,395	0	0	26,046	107,441	107,441
30-1423	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,778	0	0	21,492	91,270	91,270
30-1424	Professor	FT	K	AA	Anchorage	9.0		Y	104,169	0	0	33,334	137,503	137,503
30-1425	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	76,025	0	0	24,328	100,353	100,353
30-1426	Research Technician 3	PT	C	XX	Anchorage	12.0		Y	40,836	0	0	22,664	63,500	63,500
30-1427	Instructor	FT	K	AA	Anchorage	9.0		Y	50,187	0	0	16,060	66,247	66,247
30-1428	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	56,011	0	0	31,086	87,097	87,097
30-1429	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	61,506
30-1430	Associate Professor	FT	K	AA	Anchorage	12.0		Y	80,977	0	0	25,913	106,890	106,890
30-1432	Associate Professor	FT	K	AA	Anchorage	9.0		Y	83,802	0	0	26,817	110,619	110,619
30-1433	Associate Professor	FT	K	AA	Anchorage	9.0		Y	86,725	0	0	27,752	114,477	114,477
30-1434	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	48,715	0	0	27,037	75,752	75,752
30-1435	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	22,120	0	0	12,277	34,397	34,397
30-1436	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,345	0	0	26,276	73,621	73,621
30-1437	Professor	FT	K	AA	Anchorage	9.0		Y	125,093	0	0	40,030	165,123	165,123
30-1438	Professor	FT	T	IT	Anchorage	9.0		Y	136,300	0	0	41,980	178,280	178,280
30-1439	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,060	0	0	25,274	107,334	107,334
30-1441	Associate Professor	FT	T	IT	Anchorage	9.0		Y	108,454	0	0	33,404	141,858	141,858
30-1442	Professor	FT	K	AA	Anchorage	9.0		Y	88,754	0	0	28,401	117,155	117,155
30-1443	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	62,492	0	0	28,184	90,676	90,676
30-1444	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	50,703	0	0	28,140	78,843	78,843
30-1445	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,305	0	0	23,138	95,443	95,443
30-1446	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,015	0	0	20,025	85,040	68,032
30-1447	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,572	0	0	25,292	70,864	70,864
30-1448	Associate Professor	FT	K	AA	Anchorage	9.0		Y	91,868	0	0	29,398	121,266	121,266

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1449	Instructor	FT	N	XX	Anchorage	12.0		Y	92,145	0	0	25,801	117,946	117,946
30-1450	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	51,716	0	0	28,702	80,418	80,418
30-1451	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	48,237	0	0	26,772	75,009	75,009
30-1452	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	15,576	0	0	8,645	24,221	24,221
30-1453	Professor	FT	K	AA	Anchorage	9.0		Y	86,944	0	0	27,822	114,766	114,766
30-1454	Professor	FT	K	AA	Anchorage	9.0		Y	89,585	0	0	28,667	118,252	118,252
30-1455	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	102,442	0	0	28,684	131,126	131,126
30-1456	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,580	0	0	22,906	94,486	94,486
30-1457	Professor	FT	T	IT	Anchorage	9.0		Y	138,548	0	0	42,673	181,221	181,221
30-1458	Professor	FT	T	IT	Anchorage	9.0		Y	140,099	0	0	43,150	183,249	183,249
30-1459	Professor	FT	T	IT	Anchorage	9.0		Y	172,416	0	0	53,104	225,520	225,520
30-1460	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1461	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	38,130	0	0	17,197	55,327	55,327
30-1462	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	48,247	0	0	14,860	63,107	63,107
30-1463	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	53,825	0	0	29,873	83,698	83,698
30-1464	Professor	FT	K	AA	Anchorage	9.0		Y	91,154	0	0	29,169	120,323	120,323
30-1465	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	59,484	0	0	26,827	86,311	86,311
30-1466	Associate Professor	FT	K	AA	Anchorage	9.0		Y	89,132	0	0	28,522	117,654	117,654
30-1467	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	15,716	0	0	4,841	20,557	20,557
30-1468	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	74,090	0	0	23,709	97,799	97,799
30-1469	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,078	0	0	26,512	112,590	112,590
30-1470	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	91,205	0	0	41,133	132,338	132,338
30-1472	Fiscal Professional 4	FT	X	XX	Anchorage	12.0		Y	81,738	0	0	36,864	118,602	118,602
30-1473	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	50,708	0	0	28,143	78,851	78,851
30-1474	Training & Development 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-1475	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	68,069	0	0	21,782	89,851	89,851
30-1476	Instructor	FT	K	AA	Anchorage	9.0		Y	73,598	0	0	23,551	97,149	97,149
30-1477	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,798	0	0	20,095	82,893	82,893
30-1479	Instructor	FT	K	AA	Anchorage	9.0		Y	49,352	0	0	15,793	65,145	65,145
30-1480	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,357	0	0	22,953	64,310	64,310
30-1481	Associate Professor	FT	K	AA	Anchorage	9.0		Y	70,574	0	0	22,584	93,158	93,158
30-1482	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1484	Associate Professor	FT	T	IT	Anchorage	9.0		Y	124,565	0	0	38,366	162,931	162,931
30-1485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	93,871	0	0	28,912	122,783	122,783
30-1486	Vice-Provost	FT	O	XX	Anchorage	9.0		Y	117,769	0	0	32,975	150,744	150,744
30-1488	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	40,481	0	0	12,954	53,435	53,435
30-1490	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	54,373	0	0	30,177	84,550	84,550

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1492	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	124,625	0	0	38,385	163,010	163,010
30-1494	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1496	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	116,332	0	0	35,830	152,162	152,162
30-1498	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,359	0	0	25,367	107,726	107,726
30-1500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,546	0	0	29,428	124,974	124,974
30-1502	Student Svcs Manager 2	FT	X	XX	Anchorage	9.0		Y	68,319	0	0	30,812	99,131	99,131
30-1504	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	52,770	0	0	29,287	82,057	82,057
30-1505	Professor	FT	T	IT	Anchorage	12.0		Y	101,848	0	0	31,369	133,217	66,609
30-1506	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,642	0	0	23,298	98,940	98,940
30-1507	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	54,373	0	0	30,177	84,550	84,550
30-1508	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	42,861	0	0	23,788	66,649	66,649
30-1509	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,388	0	0	22,604	95,992	95,992
30-1510	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	57,140	0	0	31,713	88,853	88,853
30-1512	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	51,449	0	0	23,203	74,652	74,652
30-1514	Student Svcs Professional 1	FT	C	XX	Joint Base Elmendorf - Richardson	12.0		Y	56,017	0	0	31,089	87,106	87,106
30-1515	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	54,918	0	0	30,479	85,397	85,397
30-1516	Student Svcs Professional 3	FT	X	XX	Anchorage	10.0		Y	71,137	0	0	32,083	103,220	103,220
30-1517	Research Professional 3	FT	X	XX	Anchorage	10.0		Y	69,044	0	0	31,139	100,183	100,183
30-1518	Fiscal Technician 4	FT	C	XX	Anchorage	9.0		Y	48,715	0	0	27,037	75,752	75,752
30-1519	Associate Professor	FT	T	IT	Anchorage	9.0		Y	41,584	0	0	12,808	54,392	54,392
30-1520	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	78
30-1521	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,263	0	0	24,011	67,274	33,637
30-1522	Associate Professor	FT	T	IT	Anchorage	9.0		Y	97,535	0	0	30,041	127,576	127,576
30-1523	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,409	0	0	28,154	119,563	95,650
30-1524	Administrative Management 5	FT	X	XX	Anchorage	9.0		Y	114,698	0	0	51,729	166,427	166,427
30-1525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,370	0	0	30,298	128,668	128,668
30-1536	Professor	FT	K	AA	Anchorage	9.0		Y	79,386	0	0	25,404	104,790	104,790
30-1538	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	54,918	0	0	24,768	79,686	79,686
30-1540	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	107,682	0	0	30,151	137,833	137,833
30-1542	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	100	0	0	32	132	132
30-1544	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,208	0	0	21,760	60,968	60,968
30-1552	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	75,489	0	0	41,896	117,385	117,385
30-1554	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-1556	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	89,201	0	0	27,474	116,675	116,675
30-1558	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	67,658	0	0	30,514	98,172	98,172

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1560	Professor	FT	T	IT	Anchorage	9.0		Y	92,324	0	0	28,436	120,760	120,760
30-1566	Associate Professor	FT	T	IT	Anchorage	9.0		Y	50,111	0	0	15,434	65,545	65,545
30-1568	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,986	0	0	19,400	82,386	82,386
30-1570	Professor	FT	T	IT	Anchorage	9.0		Y	58,908	0	0	18,144	77,052	77,052
30-1574	Associate Professor	FT	T	IT	Anchorage	9.0		Y	130,470	0	0	40,185	170,655	170,655
30-1576	Associate Professor	FT	K	AA	Anchorage	9.0		Y	91,400	0	0	29,248	120,648	120,648
30-1578	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	76,517	0	0	24,485	101,002	101,002
30-1580	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	77,536	0	0	24,812	102,348	102,348
30-1582	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	46,757	0	0	14,401	61,158	61,158
30-1583	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	75,489	0	0	34,046	109,535	109,535
30-1586	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,869	0	0	22,678	93,547	93,547
30-1588	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	44,784	0	0	20,198	64,982	64,982
30-1590	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1592	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	54,918	0	0	30,479	85,397	85,397
30-1594	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	49,252	0	0	27,335	76,587	76,587
30-1596	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,390	0	0	15,828	67,218	67,218
30-1598	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,492	0	0	16,784	71,276	71,276
30-1600	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,150	0	0	24,503	68,653	68,653
30-1602	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	73,300	0	0	23,456	96,756	96,756
30-1604	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,595	0	0	21,127	89,722	89,722
30-1606	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,305	0	0	23,138	95,443	95,443
30-1608	Associate Professor	FT	K	AA	Anchorage	12.0		Y	100	0	0	32	132	132
30-1610	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	78,073	0	0	24,983	103,056	103,056
30-1612	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	98,282	0	0	31,450	129,732	129,732
30-1614	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	32	132	132
30-1616	Associate Director/Faculty	FT	N	XX	Anchorage	12.0		Y	115,568	0	0	32,359	147,927	118,342
30-1618	Associate Professor	FT	T	IT	Anchorage	9.0		Y	108,356	0	0	33,374	141,730	113,384
30-1620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,454	0	0	22,624	96,078	76,862
30-1622	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,398	0	0	26,611	113,009	84,757
30-1624	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,430	0	0	21,384	90,814	68,111
30-1626	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	95,718	0	0	29,481	125,199	106,419
30-1628	Associate Professor	FT	K	AA	Anchorage	9.0		Y	102,059	0	0	32,659	134,718	114,510
30-1630	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,503	0	0	20,961	86,464	73,494
30-1632	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,671	0	0	21,655	89,326	75,927
30-1634	Associate Professor	FT	K	AA	Anchorage	9.0		Y	79,306	0	0	25,378	104,684	97,356
30-1636	Associate Professor	FT	K	AA	Anchorage	9.0		Y	78,909	0	0	25,251	104,160	95,827
30-1638	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	35,698	0	0	11,423	47,121	43,351
30-1640	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,342	0	0	21,549	88,891	17,778

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1642	Associate Professor	FT	K	AA	Anchorage	9.0		Y	86,984	0	0	27,835	114,819	22,964
30-1644	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	39,557	0	0	21,954	61,511	30,756
30-1646	Instructor	FT	K	AA	Anchorage	9.0		Y	56,272	0	0	18,007	74,279	66,851
30-1648	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	19,792	0	0	10,985	30,777	27,699
30-1650	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	42,760	0	0	23,732	66,492	59,843
30-1652	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,117	0	0	21,797	89,914	83,620
30-1654	Associate Professor	FT	K	AA	Anchorage	9.0		Y	78,636	0	0	25,164	103,800	96,534
30-1656	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	30,753
30-1658	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,544	0	0	27,272	115,816	57,908
30-1660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,160	0	0	27,153	115,313	98,016
30-1662	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,767	0	0	20,872	88,639	
30-1664	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,797	0	0	24,269	103,066	103,066
30-1666	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,426	0	0	23,847	101,273	101,273
30-1668	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	58,893	0	0	26,561	85,454	76,909
30-1670	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,436	0	0	20,770	88,206	88,206
30-1672	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	50,702	0	0	28,140	78,842	39,421
30-1674	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	74,764	0	0	33,719	108,483	49,902
30-1676	Associate Professor	FT	K	AA	Anchorage	9.0		Y	71,410	0	0	22,851	94,261	43,360
30-1678	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,745	0	0	21,998	90,743	41,742
30-1680	Associate Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	32	132	61
30-1682	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,359	0	0	25,367	107,726	49,554
30-1684	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	206,587	0	0	57,844	264,431	121,638
30-1686	Associate Professor	FT	T	IT	Anchorage	9.0		Y	99,146	0	0	30,537	129,683	59,654
30-1688	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	118,158	0	0	36,393	154,551	71,094
30-1690	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	60,639	0	0	27,348	87,987	40,474
30-1692	Associate Professor	FT	T	IT	Anchorage	9.0		Y	149,683	0	0	46,102	195,785	90,061
30-1694	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	85,183	0	0	26,236	111,419	51,253
30-1696	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,092	0	0	26,824	113,916	52,401
30-1697	Associate Professor	FT	T	IT	Anchorage	9.0		Y	128,692	0	0	39,637	168,329	168,329
30-1698	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,078	0	0	26,512	112,590	112,590
30-1699	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	63,741	0	0	28,747	92,488	92,488
30-1700	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-1701	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	82,579	0	0	37,243	119,822	119,822
30-1702	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	19,777	0	0	10,976	30,753	30,753
30-1703	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,768	0	0	29,286	82,054	82,054

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1704	Term Instructor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	131
30-1705	Associate Professor	FT	K	AA	Anchorage	9.0		Y	83,958	0	0	26,867	110,825	110,825
30-1706	Professor	FT	T	IT	Anchorage	9.0		Y	113,666	0	0	35,009	148,675	148,675
30-1707	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	100	0	0	28	128	128
30-1708	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,106	0	0	21,593	91,699	91,699
30-1709	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,259	0	0	22,564	95,823	95,823
30-1710	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	71,137	0	0	32,083	103,220	103,220
30-1711	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	73,905	0	0	23,650	97,555	97,555
30-1712	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	51,239	0	0	28,438	79,677	79,677
30-1713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1714	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,451	0	0	27,243	115,694	115,694
30-1715	Associate Professor	FT	T	IT	Anchorage	9.0		Y	102,798	0	0	31,662	134,460	134,460
30-1716	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	29,229	0	0	16,222	45,451	45,451
30-1717	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	32	132	
30-1718	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,175	0	0	22,776	93,951	93,951
30-1719	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,066	0	0	20,501	84,567	84,567
30-1720	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,997	0	0	24,331	103,328	
30-1721	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	74,820	0	0	23,045	97,865	
30-1722	Dean (Academic)	FT	S	XX	Anchorage	9.0		Y	216,648	0	0	60,661	277,309	
30-1723	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	98,569	0	0	30,359	128,928	
30-1724	Assistant Professor	FT	K	AA	Fairbanks	9.0		Y	74,652	0	0	23,889	98,541	
30-1725	Research Professional 2	FT	X	XX	Anchorage	9.0		Y	100	0	0	45	145	
30-1726	Research Professional 3	FT	X	XX	Anchorage	9.0		Y	84,258	0	0	38,000	122,258	
30-1727	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	79,357	0	0	35,790	115,147	
30-1728	Instructor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1729	Instructor	FT	T	IT	Anchorage	9.0		Y	48,088	0	0	14,811	62,899	62,899
30-1730	Student Svcs Professional 2	PT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	37,897
30-1731	Instructor	FT	T	IT	Anchorage	9.0		Y	52,862	0	0	16,281	69,143	69,143
30-1732	Communications Specialist 3	PT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	78
30-1733	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,273	0	0	20,104	85,377	85,377
30-1734	Development 4	PT	X	XX	Anchorage	12.0		Y	60,665	0	0	27,360	88,025	44,013
30-1735	Instructor	FT	K	AA	Anchorage	9.0		Y	54,464	0	0	17,428	71,892	71,892
30-1736	Fiscal Professional 2	PT	X	XX	Anchorage	12.0		Y	63,754	0	0	28,753	92,507	46,254
30-1738	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	49,252	0	0	27,335	76,587	38,294
30-1739	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,558	0	0	20,808	88,366	88,366
30-1740	Admin Specialist 2	PT	C	XX	Anchorage	12.0		Y	57,706	0	0	32,027	89,733	44,867
30-1741	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,480	0	0	18,628	79,108	63,286

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1742	Fiscal Technician 2	PT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	78
30-1743	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,948	0	0	18,156	77,104	61,683
30-1744	Development 4	PT	X	XX	Anchorage	12.0		Y	93,053	0	0	41,967	135,020	67,510
30-1746	Administrative Management 4	PT	X	XX	Anchorage	12.0		Y	104,884	0	0	47,303	152,187	76,094
30-1748	Fiscal Professional 3	PT	X	XX	Anchorage	12.0		Y	108,038	0	0	48,725	156,763	78,382
30-1749	Administrative Professional 4	FT	X	XX	Anchorage	9.0		Y	50,222	0	0	22,650	72,872	72,872
30-1750	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	81,404	0	0	22,793	104,197	104,197
30-1751	Instructor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1752	Instructor	FT	K	AA	Anchorage	9.0		Y	58,342	0	0	18,669	77,011	77,011
30-1753	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	75,489	0	0	34,046	109,535	54,768
30-1754	Instructor	FT	K	AA	Anchorage	9.0		Y	58,362	0	0	18,676	77,038	77,038
30-1755	Student Svcs Manager 2	FT	X	XX	Anchorage	9.0		Y	85,077	0	0	38,370	123,447	123,447
30-1756	Instructor	FT	T	IT	Anchorage	9.0		Y	66,300	0	0	20,420	86,720	86,720
30-1757	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	74,764	0	0	33,719	108,483	108,483
30-1758	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,553	0	0	21,114	89,667	89,667
30-1759	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	84,258	0	0	38,000	122,258	122,258
30-1760	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,347	0	0	20,435	86,782	86,782
30-1761	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	40,766	0	0	22,625	63,391	63,391
30-1762	Instructor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1763	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	60,043	0	0	27,079	87,122	87,122
30-1764	Instructor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1766	Instructor	FT	T	IT	Anchorage	9.0		Y	51,131	0	0	15,748	66,879	66,879
30-1768	Instructor	FT	T	IT	Anchorage	9.0		Y	69,138	0	0	21,295	90,433	90,433
30-1770	Instructor	FT	T	IT	Anchorage	9.0		Y	72,911	0	0	22,457	95,368	95,368
30-1772	Instructor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1774	Instructor	FT	K	AA	Anchorage	9.0		Y	55,856	0	0	17,874	73,730	73,730
30-1776	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,608	0	0	19,283	81,891	65,513
30-1778	Associate Professor	FT	T	IT	Anchorage	9.0		Y	42,300	0	0	13,028	55,328	55,328
30-2005	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,099	0	0	19,480	54,579	54,579
30-2030	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	40,836	0	0	22,664	63,500	63,500
30-2125	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	139,594	0	0	39,086	178,680	178,680
30-2140	Professor	FT	T	IT	Anchorage	9.0		Y	134,780	0	0	41,512	176,292	176,292
30-2165	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	62,476	0	0	28,177	90,653	
30-2190	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	159,094	0	0	44,546	203,640	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-2227	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-3002	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	25,620	0	0	14,219	39,839	19,920
30-3006	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	87,655	0	0	39,532	127,187	127,187
30-3015	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	53,399	0	0	16,447	69,846	69,846
30-3020	Professor	FT	N	XX	Anchorage	12.0		Y	50,385	0	0	14,108	64,493	64,493
30-3025	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	159,244	0	0	44,588	203,832	203,832
30-3045	Research Technician 2	FT	C	XX	Anchorage	9.0		Y	39,555	0	0	21,953	61,508	55,357
30-3052	Professor	FT	T	IT	Anchorage	9.0		Y	96,915	0	0	29,850	126,765	126,765
30-3075	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	92,140	0	0	41,555	133,695	66,848
30-3080	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	100,782	0	0	45,453	146,235	62,516
30-3085	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	25,351	0	0	11,433	36,784	16,185
30-3091	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	82,579	0	0	37,243	119,822	89,867
30-3095	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	100,787	0	0	45,455	146,242	73,121
30-3101	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	67,003	0	0	30,218	97,221	48,611
30-3105	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	97,779	0	0	44,098	141,877	70,939
30-3110	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	30,104	0	0	16,708	46,812	23,406
30-3125	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	43,290	0	0	24,026	67,316	64,623
30-3130	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	123,084	0	0	37,910	160,994	160,994
30-3135	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	26,157	0	0	14,517	40,674	40,674
30-3145	Professor	FT	T	IT	Anchorage	9.0		Y	112,264	0	0	34,577	146,841	146,841
30-3165	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	102,801	0	0	46,363	149,164	
30-3192	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	64,399	0	0	35,741	100,140	100,140
30-3193	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	216,674	0	0	60,669	277,343	277,343
30-3210	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	186,439	0	0	52,203	238,642	238,642
30-3212	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	161,156	0	0	45,124	206,280	206,280
30-3213	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	63,741	0	0	35,376	99,117	99,117
30-3215	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	73,907	0	0	22,763	96,670	96,670
30-3222	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	57,712	0	0	32,030	89,742	89,742
30-3226	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-3227	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,267	0	0	23,798	101,065	101,065
30-3228	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	106,994	0	0	48,254	155,248	155,248
30-3229	Research Associate	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-3230	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,844	0	0	23,976	101,820	76,365

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-3231	Research Assistant	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	73
30-3232	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	109
30-3233	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	116
30-3234	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	125
30-3235	Administrative Management 1	PT	X	XX	Anchorage	12.0		Y	75,489	0	0	34,046	109,535	109,535
30-3240	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	58,893	0	0	32,686	91,579	91,579
30-3241	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,136	0	0	28,474	91,610	45,805
30-3242	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	84,258	0	0	38,000	122,258	61,129
30-3243	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	75,489	0	0	34,046	109,535	109,535
30-3244	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	61,506
30-3245	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	53,820	0	0	29,870	83,690	83,690
30-3246	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	100	0	0	28	128	128
30-3247	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,960	0	0	22,178	62,138	62,138
30-4005	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	109
30-4015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,918	0	0	15,375	65,293	65,293
30-4030	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	19,067	0	0	8,599	27,666	20,750
30-4036	Associate Professor	FT	T	IT	Anchorage	9.0		Y	94,256	0	0	29,031	123,287	110,958
30-4045	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	64,677	0	0	19,921	84,598	63,449
30-4056	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	109
30-4065	Professor	FT	T	IT	Anchorage	9.0		Y	132,342	0	0	40,761	173,103	138,482
30-4072	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,154	0	0	20,067	85,221	68,177
30-4073	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,345	0	0	27,826	118,171	88,628
30-4075	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,557	0	0	21,954	61,511	46,133
30-4105	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	56,846
30-4110	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	29,675	0	0	16,470	46,145	34,609
30-4120	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	57,711	0	0	26,028	83,739	62,804
30-4125	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	69,713	0	0	31,441	101,154	75,866
30-4130	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	83,438	0	0	46,308	129,746	97,310
30-4135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	57,147	0	0	31,717	88,864	66,648
30-4151	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	44,579	0	0	24,741	69,320	51,990
30-4155	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	64,049	0	0	28,886	92,935	92,935
30-4160	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	72,207	0	0	32,565	104,772	78,579
30-4165	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	55,469	0	0	25,017	80,486	80,486
30-4170	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	68,319	0	0	30,812	99,131	99,131
30-4171	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,406	0	0	17,430	48,836	48,836

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Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-4172	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,408	0	0	19,651	55,059	27,530
30-4173	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	44,150	0	0	24,503	68,653	68,653
30-4750	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,233	0	0	20,109	56,342	56,342
30-4752	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	175,605	0	0	49,169	224,774	213,535
30-4753	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,840	0	0	25,996	72,836	72,836
30-5005	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-5010	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,022	0	0	32,655	138,677	138,677
30-5015	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	31,152	0	0	17,289	48,441	48,441
30-5025	Professor	FT	T	IT	Anchorage	9.0		Y	106,625	0	0	32,841	139,466	139,466
30-5035	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	43,280	0	0	24,020	67,300	67,300
30-5040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,672	0	0	24,847	105,519	105,519
30-5060	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-5075	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	54,893	0	0	16,907	71,800	71,800
30-5085	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	71,408	0	0	19,994	91,402	91,402
30-5090	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	46,402	0	0	25,753	72,155	72,155
30-5100	Library Technician 3	PT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	61,506
30-5125	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	61,506
30-5140	Professor	FT	T	IT	Anchorage	9.0		Y	76,856	0	0	23,672	100,528	100,528
30-5160	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	31,152	0	0	17,289	48,441	48,441
30-5165	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	174,282	0	0	48,799	223,081	111,541
30-5175	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,716	0	0	28,702	80,418	40,209
30-5180	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	67,004	0	0	30,219	97,223	48,612
30-5185	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	174,492	0	0	48,858	223,350	111,675
30-5210	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	98,800	0	0	44,559	143,359	71,680
30-5215	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	68,319	0	0	30,812	99,131	49,566
30-5220	IS Manager 4	FT	X	XX	Anchorage	12.0		Y	125,401	0	0	56,556	181,957	90,979
30-5225	Professor	FT	T	IT	Anchorage	12.0		Y	136,496	0	0	42,041	178,537	89,269
30-5235	Professor	FT	N	XX	Anchorage	12.0		Y	147,218	0	0	41,221	188,439	94,220
30-5240	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	69,044	0	0	31,139	100,183	50,092
30-5250	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	97,674	0	0	27,349	125,023	62,512
30-5254	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	125,413	0	0	56,561	181,974	181,974
30-5258	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	200,168	0	0	56,047	256,215	256,215
30-5259	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,203	0	0	32,711	138,914	138,914
30-5260	Professor	FT	T	IT	Anchorage	9.0		Y	73,051	0	0	22,500	95,551	95,551
30-5266	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	63,754	0	0	28,753	92,507	92,507
30-5268	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	71,837	0	0	32,398	104,235	104,235

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5269	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	85,936	0	0	38,757	124,693	124,693
30-5271	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	48,716	0	0	27,037	75,753	75,753
30-5272	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	58,893	0	0	32,686	91,579	91,579
30-5273	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-5276	Provost	FT	O	XX	Anchorage	12.0		Y	209,600	0	0	58,688	268,288	268,288
30-5278	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	78,578	0	0	35,439	114,017	114,017
30-5279	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,567	0	0	24,735	69,302	69,302
30-5281	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,828	0	0	23,663	100,491	100,491
30-5283	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	44,784	0	0	20,198	64,982	64,982
30-5286	IS Consultant 3A	FT	X	XX	Anchorage	12.0		Y	80,968	0	0	36,517	117,485	117,485
30-5287	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,567	0	0	24,735	69,302	69,302
30-5288	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	51,748	0	0	15,938	67,686	67,686
30-5289	IS Consultant 3A	FT	X	XX	Anchorage	12.0		Y	58,302	0	0	26,294	84,596	84,596
30-5291	Professor	FT	N	XX	Anchorage	12.0		Y	110,931	0	0	31,061	141,992	141,992
30-5292	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	64,399	0	0	29,044	93,443	93,443
30-5294	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	50,708	0	0	28,143	78,851	78,851
30-5296	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-5297	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	76,260	0	0	34,393	110,653	110,653
30-5298	IS Consultant 5A	FT	X	XX	Anchorage	12.0		Y	81,738	0	0	36,864	118,602	118,602
30-5307	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	83,904	0	0	37,841	121,745	121,745
30-5309	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	57,711	0	0	26,028	83,739	83,739
30-5310	IS Manager 4	FT	X	XX	Anchorage	12.0		Y	134,496	0	0	60,658	195,154	195,154
30-5311	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	93,053	0	0	41,967	135,020	135,020
30-5316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	116,812	0	0	35,978	152,790	152,790
30-5317	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,099	0	0	19,480	54,579	54,579
30-5318	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	61,506
30-5319	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-5320	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	97,790	0	0	44,103	141,893	141,893
30-5322	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	140,825	0	0	39,431	180,256	180,256
30-5323	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-5324	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-5328	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-5330	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5331	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	15,576	0	0	8,645	24,221	24,221
30-5332	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	69,713	0	0	38,691	108,404	108,404
30-5334	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	77,772	0	0	35,075	112,847	112,847
30-5505	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,010	0	0	27,201	76,211	76,211
30-5525	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-5530	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	53,825	0	0	29,873	83,698	83,698
30-5545	Associate Professor	FT	T	IT	Anchorage	12.0		Y	99,789	0	0	30,735	130,524	130,524
30-5575	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,598	0	0	23,087	64,685	64,685
30-5580	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	100	0	0	28	128	128
30-5615	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	43,264	0	0	19,512	62,776	62,776
30-5655	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,557	0	0	21,954	61,511	61,511
30-5690	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	93,051	0	0	41,966	135,017	135,017
30-5700	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	57,711	0	0	26,028	83,739	83,739
30-5709	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,099	0	0	19,480	54,579	54,579
30-5710	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	72,317	0	0	22,274	94,591	94,591
30-5711	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-5712	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	50,703	0	0	28,140	78,843	78,843
30-5713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,784	0	0	16,873	71,657	71,657
30-5715	Professor	FT	T	IT	Anchorage	9.0		Y	120,551	0	0	37,130	157,681	157,681
30-5716	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,840	0	0	25,996	72,836	72,836
30-5717	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	52,757	0	0	29,280	82,037	82,037
30-5718	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	143,613	0	0	40,212	183,825	183,825
30-5720	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	50,824	0	0	22,922	73,746	73,746
30-5721	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	91,200	0	0	41,131	132,331	132,331
30-5723	Professor	FT	T	IT	Anchorage	9.0		Y	130,255	0	0	40,119	170,374	170,374
30-5724	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-5725	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,598	0	0	23,087	64,685	64,685
30-5726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,169	0	0	27,772	117,941	117,941
30-5727	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-5728	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	116,931	0	0	52,736	169,667	169,667
30-5729	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	56,363	0	0	17,360	73,723	73,723
30-5730	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	81,738	0	0	36,864	118,602	118,602
30-5731	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	72,535	0	0	32,713	105,248	105,248
30-5732	Professor	FT	N	XX	Anchorage	12.0		Y	157,777	0	0	44,178	201,955	201,955

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5733	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	89,454	0	0	40,344	129,798	123,308
30-5734	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	57,147	0	0	31,717	88,864	88,864
30-5735	Associate Professor	FT	T	IT	Anchorage	9.0		Y	107,726	0	0	33,180	140,906	140,906
30-5736	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	72,424	0	0	22,307	94,731	94,731
30-5737	Professor	FT	T	IT	Anchorage	9.0		Y	74,802	0	0	23,039	97,841	97,841
30-5738	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	76,260	0	0	34,393	110,653	110,653
30-5741	Professor	FT	T	IT	Anchorage	9.0		Y	124,476	0	0	38,339	162,815	162,815
30-5742	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-5743	Professor	FT	N	XX	Anchorage	12.0		Y	197,234	0	0	55,226	252,460	252,460
30-5744	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,826	0	0	29,873	83,699	83,699
30-5745	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	72,534	0	0	40,256	112,790	112,790
30-5746	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	71,864	0	0	32,411	104,275	104,275
30-5747	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	67,675	0	0	30,521	98,196	98,196
30-5752	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	58,302	0	0	32,358	90,660	90,660
30-5753	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	55,482	0	0	30,793	86,275	86,275
30-5760	Professor	FT	N	XX	Anchorage	12.0		Y	143,964	0	0	40,310	184,274	
30-5761	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	108,966	0	0	30,510	139,476	139,476
30-5762	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	112,815	0	0	31,588	144,403	21,661
30-5763	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	23
30-5764	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	129,092	0	0	58,220	187,312	28,097
30-5770	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	93,053	0	0	41,967	135,020	67,510
30-5771	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-5772	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,554	0	0	19,267	81,821	81,821
30-5773	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	15,576	0	0	8,645	24,221	24,221
30-5774	Library Technician 1	FT	C	XX	Anchorage	9.0		Y	12,230	0	0	6,788	19,018	19,018
30-6040	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-6080	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	110,186	0	0	49,694	159,880	159,880
30-6085	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	45,439	0	0	25,219	70,658	70,658
30-6100	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	22,504	0	0	12,490	34,994	34,994
30-6101	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	140
30-6102	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	25,352	71,032	71,032
30-6103	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,592	0	0	23,084	64,676	64,676
30-6104	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	96,992	0	0	27,158	124,150	124,150
30-6105	IS Net Technician 5	FT	C	XX	Anchorage	12.0		Y	28,368	0	0	15,744	44,112	44,112
30-6106	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	44,579	0	0	24,741	69,320	58,922
30-6110	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	81,747	0	0	45,370	127,117	114,405
30-6125	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	44,364	0	0	24,622	68,986	68,986

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Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6130	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	70,414	0	0	31,757	102,171	102,171
30-6145	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,216	0	0	23,430	65,646	65,646
30-6165	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	39,552	0	0	21,951	61,503	61,503
30-6170	Athletics Facs Ops & Pgms 4	FT	X	XX	Anchorage	12.0		Y	76,999	0	0	34,727	111,726	111,726
30-6175	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	44,128	0	0	24,491	68,619	34,310
30-6180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	61,852	0	0	34,328	96,180	96,180
30-6181	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	79,330	0	0	35,778	115,108	115,108
30-6182	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	74,012	0	0	33,379	107,391	107,391
30-6183	Athletics Training 2	FT	X	XX	Anchorage	10.0		Y	43,422	0	0	19,583	63,005	63,005
30-6184	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	49,810	0	0	22,464	72,274	72,274
30-6185	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	53,323	0	0	24,049	77,372	77,372
30-6186	Communications Specialist 2	FT	C	XX	Anchorage	10.0		Y	39,688	0	0	22,027	61,715	61,715
30-6187	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	45,190	0	0	20,381	65,571	65,571
30-6188	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	53,323	0	0	24,049	77,372	77,372
30-6189	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	10.0		Y	42,839	0	0	23,776	66,615	66,615
30-6190	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	56,588	0	0	25,521	82,109	82,109
30-6191	Assistant Coach	FT	X	XX	Anchorage	10.0		Y	49,935	0	0	22,521	72,456	72,456
30-6192	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,271	0	0	29,010	81,281	81,281
30-6210	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	111,309	0	0	50,200	161,509	161,509
30-6225	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	88,536	0	0	39,930	128,466	128,466
30-6240	Athletics Facs Ops & Pgms 3	FT	C	XX	Anchorage	12.0		Y	60,649	0	0	33,660	94,309	94,309
30-6245	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	89,438	0	0	40,337	129,775	129,775
30-6250	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	70,403	0	0	39,074	109,477	109,477
30-6270	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	51,239	0	0	28,438	79,677	79,677
30-6275	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	106,990	0	0	48,252	155,242	155,242
30-6280	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,275	0	0	20,688	57,963	57,963
30-6285	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	66,332	0	0	29,916	96,248	96,248
30-6290	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	81,747	0	0	36,868	118,615	118,615
30-6295	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	105,916	0	0	47,768	153,684	153,684

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6308	Athletics Facs Ops & Pgms 2	FT	X	XX	Anchorage	12.0		Y	51,450	0	0	23,204	74,654	74,654
30-6310	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	93,536	0	0	42,185	135,721	135,721
30-6311	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-6312	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-6313	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	72,186	0	0	32,556	104,742	104,742
30-6316	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,592	0	0	23,639	66,231	66,231
30-6318	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,473	0	0	26,903	75,376	75,376
30-6320	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	48,856	0	0	22,034	70,890	70,890
30-6321	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	25,352	71,032	71,032
30-6325	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-6329	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	50,004	0	0	22,552	72,556	72,556
30-6330	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	38,993	0	0	21,641	60,634	60,634
30-6331	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	34,965	0	0	15,769	50,734	50,734
30-6332	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-6333	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	59,188	0	0	26,694	85,882	85,882
30-6335	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	75,892	0	0	34,227	110,119	110,119
30-6336	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-6337	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-6338	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	64,398	0	0	29,043	93,441	93,441
30-6340	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	57,712	0	0	26,028	83,740	83,740
30-6343	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	47,077	0	0	26,128	73,205	73,205
30-6344	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,216	0	0	23,430	65,646	65,646
30-6346	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-6348	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	25,352	71,032	71,032
30-6349	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	23,191	64,977	64,977
30-6350	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,216	0	0	23,430	65,646	65,646
30-6351	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	23,191	64,977	64,977
30-6352	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	54,113	0	0	24,405	78,518	78,518
30-6353	IS Professional 2A	FT	C	XX	Anchorage	12.0		Y	69,393	0	0	38,513	107,906	107,906
30-6355	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	25,352	71,032	71,032
30-6357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	51,723	0	0	28,706	80,429	80,429
30-6360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	50,210	0	0	27,867	78,077	78,077
30-6361	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	70,425	0	0	39,086	109,511	109,511
30-6363	Student Svcs Professional 3	FT	X	XX	Anchorage	9.0		Y	50,307	0	0	22,688	72,995	72,995

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6364	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	69,716	0	0	31,442	101,158	101,158
30-6365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,032	0	0	24,993	70,025	70,025
30-6366	Athletics Training 3	FT	X	XX	Anchorage	12.0		Y	79,340	0	0	35,782	115,122	115,122
30-6367	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,871	0	0	24,908	105,779	105,779
30-6368	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	81,747	0	0	36,868	118,615	118,615
30-6369	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	73,238	0	0	33,030	106,268	106,268
30-6370	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	56,020	0	0	31,091	87,111	87,111
30-6371	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,431	0	0	23,549	65,980	65,980
30-6372	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	206,580	0	0	93,168	299,748	299,748
30-6375	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,030	0	0	24,992	70,022	70,022
30-6376	Executive Officer	FT	S	XX	Anchorage	12.0		Y	100	0	0	28	128	128
30-6379	Athletics Facs Ops & Pgms 5	FT	X	XX	Anchorage	12.0		Y	34,809	0	0	15,699	50,508	50,508
30-6380	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	59,752	0	0	33,162	92,914	92,914
30-6381	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	93,053	0	0	41,967	135,020	135,020
30-6383	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-6384	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	79,007	0	0	35,632	114,639	114,639
30-6387	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	35,126	0	0	19,495	54,621	
30-6388	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,339	0	0	26,828	75,167	75,167
30-6389	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,087	0	0	20,583	57,670	57,670
30-6390	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	54,113	0	0	30,033	84,146	84,146
30-6391	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,933	0	0	22,163	62,096	62,096
30-6392	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,239	0	0	28,438	79,677	
30-6393	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	56,654	0	0	25,551	82,205	
30-6394	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	70,414	0	0	31,757	102,171	51,086
30-6395	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	123,148	0	0	34,481	157,629	157,629
30-6396	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	23,191	64,977	64,977
30-6397	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,049	0	0	23,892	66,941	66,941
30-6398	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	44,794	0	0	24,861	69,655	69,655
30-6399	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	54,113	0	0	24,405	78,518	78,518
30-6400	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,478	0	0	24,130	67,608	67,608
30-6401	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,113	0	0	30,033	84,146	84,146
30-6402	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	89,884	0	0	40,538	130,422	130,422
30-6403	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	23,901	0	0	13,265	37,166	37,166
30-6404	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	28,856	0	0	13,014	41,870	41,870
30-6405	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,116	0	0	25,039	70,155	70,155
30-6406	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	60,639	0	0	33,655	94,294	94,294

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6407	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,535	0	0	25,272	70,807	70,807
30-6408	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,087	0	0	20,583	57,670	57,670
30-6409	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	52,018	0	0	23,460	75,478	75,478
30-6410	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	72,186	0	0	32,556	104,742	104,742
30-6411	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	60,142	0	0	27,124	87,266	87,266
30-6412	Athletics Administrator 2	FT	X	XX	Anchorage	12.0		Y	93,993	0	0	42,391	136,384	136,384
30-6413	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,116	0	0	25,039	70,155	70,155
30-6414	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	148,868	0	0	41,683	190,551	190,551
30-6415	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	45,680	0	0	20,602	66,282	66,282
30-6417	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	82,552	0	0	37,231	119,783	119,783
30-6419	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	94,906	0	0	42,803	137,709	
30-6420	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	49,815	0	0	22,467	72,282	
30-6421	Physical Health Provider 5	FT	X	XX	Anchorage	12.0		Y	92,140	0	0	41,555	133,695	
30-6422	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,027	0	0	21,105	59,132	
30-6423	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	73
30-6424	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	115,437	0	0	32,322	147,759	147,759
30-6425	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	38,564	0	0	21,403	59,967	59,967
30-6426	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	39,939	0	0	22,166	62,105	62,105
30-6427	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	71,139	0	0	32,084	103,223	103,223
30-6428	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	53,817	0	0	29,868	83,685	83,685
30-6429	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	26,983	0	0	12,169	39,152	39,152
30-6555	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	60,639	0	0	27,348	87,987	87,987
30-6575	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	48,856	0	0	22,034	70,890	70,890
30-6585	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	63,222	0	0	28,513	91,735	91,735
30-6600	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	51,933	0	0	23,422	75,355	75,355
30-6625	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	19,470	0	0	10,806	30,276	30,276
30-6640	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	45,224	0	0	25,099	70,323	70,323
30-6645	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	40,836	0	0	22,664	63,500	63,500
30-6650	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-6665	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	55,482	0	0	30,793	86,275	86,275
30-6670	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,902	0	0	23,811	66,713	66,713
30-6685	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	50,702	0	0	28,140	78,842	78,842
30-6690	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,817	0	0	24,271	78,088	78,088
30-6700	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	63,110	0	0	28,463	91,573	45,787
30-6710	Executive Officer	FT	O	XX	Anchorage	12.0		Y	100	0	0	28	128	128
30-6715	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	29,067	0	0	16,132	45,199	45,199

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Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6720	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,001	0	0	31,081	87,082	87,082
30-6725	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	113,629	0	0	31,816	145,445	145,445
30-6730	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	79,264	0	0	43,992	123,256	123,256
30-6745	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	
30-6750	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	48,856	0	0	22,034	70,890	70,890
30-6770	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	86,822	0	0	39,157	125,979	125,979
30-6775	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,680	0	0	25,352	71,032	35,516
30-6800	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	23,191	64,977	64,977
30-6825	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	48,856	0	0	22,034	70,890	70,890
30-6850	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	64,049	0	0	35,547	99,596	99,596
30-6885	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	54,381	0	0	24,526	78,907	78,907
30-6886	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	44,624	0	0	24,766	69,390	69,390
30-6887	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,445	0	0	25,777	72,222	72,222
30-6888	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	53,334	0	0	29,600	82,934	82,934
30-6953	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	125,413	0	0	56,561	181,974	90,987
30-6955	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	59,188	0	0	32,849	92,037	92,037
30-6959	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	140,615	0	0	39,372	179,987	179,987
30-6962	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	49,467	0	0	27,454	76,921	76,921
30-6964	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	33,488	0	0	18,586	52,074	52,074
30-6967	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,460	0	0	26,895	75,355	75,355
30-6970	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	23,191	64,977	64,977
30-6972	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	83,841	0	0	37,812	121,653	121,653
30-6973	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	23,191	64,977	64,977
30-6975	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	78,567	0	0	43,605	122,172	122,172
30-6977	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	48,044	0	0	26,664	74,708	74,708
30-6979	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	54,381	0	0	30,181	84,562	84,562
30-6981	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,087	0	0	20,583	57,670	57,670
30-6983	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,087	0	0	20,583	57,670	57,670
30-6985	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-6986	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	98,800	0	0	44,559	143,359	71,680
30-6987	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	30,595	0	0	16,980	47,575	47,575
30-6988	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-6989	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,757	0	0	29,280	82,037	41,019
30-6990	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	80,135	0	0	36,141	116,276	58,138
30-6991	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	55,482	0	0	30,793	86,275	86,275
30-6992	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,073	0	0	19,466	54,539	27,270
30-6993	Student Svcs Professional 2	FT	C	XX	Anchorage	10.0		Y	52,770	0	0	29,287	82,057	41,029

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6994	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	52,287	0	0	29,019	81,306	81,306
30-6995	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-6996	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	44,624	0	0	24,766	69,390	34,695
30-7000	Chancellor	FT	O	XX	Anchorage	12.0		Y	261,476	0	0	73,213	334,689	334,689
30-7015	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	75,473	0	0	34,038	109,511	109,511
30-7025	Human Resources Manager 2	FT	X	XX	Anchorage	12.0		Y	100,776	0	0	45,450	146,226	146,226
30-7105	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	87,655	0	0	39,532	127,187	127,187
30-7110	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	53,334	0	0	24,054	77,388	77,388
30-7115	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	56,017	0	0	31,089	87,106	87,106
30-7135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	56,017	0	0	31,089	87,106	87,106
30-7140	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	89,427	0	0	40,332	129,759	129,759
30-7145	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	47,802	0	0	26,530	74,332	74,332
30-7220	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	37,275	0	0	20,688	57,963	57,963
30-7225	Campus Services Generalist 4	FT	C	XX	Anchorage	12.0		Y	40,363	0	0	22,401	62,764	62,764
30-7230	Campus Services Retail 2	FT	C	XX	Anchorage	12.0		Y	36,174	0	0	20,077	56,251	56,251
30-7240	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,152	0	0	17,289	48,441	48,441
30-7250	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Anchorage	12.0		Y	57,711	0	0	32,030	89,741	89,741
30-7270	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	58,893	0	0	26,561	85,454	85,454
30-7349	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	70,414	0	0	31,757	102,171	102,171
30-7352	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	76,268	0	0	34,397	110,665	110,665
30-7353	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	77,772	0	0	35,075	112,847	112,847
30-7354	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	44,579	0	0	24,741	69,320	69,320
30-7355	Term Professor	FT	N	XX	Anchorage	12.0		Y	141,585	0	0	39,644	181,229	181,229
30-7356	Human Resources Professional 3	FT	X	XX	Anchorage	12.0		Y	60,665	0	0	27,360	88,025	88,025
30-7357	Human Resources Professional 5	FT	X	XX	Anchorage	12.0		Y	82,563	0	0	37,236	119,799	119,799
30-7358	Campus Services Generalist 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	73
30-7359	Communications Specialist	FT	X	XX	Anchorage	12.0		Y	29,165	0	0	13,153	42,318	42,318

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7361	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	74,764	0	0	33,719	108,483	108,483
30-7362	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	56,610	0	0	25,531	82,141	82,141
30-7363	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	63,741	0	0	28,747	92,488	92,488
30-7366	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	38,136	0	0	21,165	59,301	59,301
30-7370	Development 2	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-7371	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	96,839	0	0	43,674	140,513	140,513
30-7372	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	69,713	0	0	31,441	101,154	101,154
30-7374	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	42,130	0	0	19,001	61,131	61,131
30-7378	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-7379	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	56,610	0	0	31,419	88,029	88,029
30-7380	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-7381	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	65,030	0	0	29,329	94,359	94,359
30-7382	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-7391	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	57,711	0	0	26,028	83,739	83,739
30-7392	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,759	0	0	22,621	63,380	63,380
30-7393	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	58,302	0	0	26,294	84,596	84,596
30-7396	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	98,773	0	0	44,547	143,320	143,320
30-7398	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,143	0	0	22,834	63,977	63,977
30-7399	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-7400	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	45,909	0	0	25,479	71,388	71,388
30-7401	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	57,711	0	0	32,030	89,741	89,741
30-7404	HR Technician 4 (Exempt)	FT	X	XX	Anchorage	12.0		Y	67,686	0	0	30,526	98,212	98,212
30-7406	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	39,557	0	0	21,954	61,511	61,511
30-7407	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-7408	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	61,506
30-7409	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,443	0	0	25,221	70,664	70,664
30-7410	Administrative Management	FT	X	XX	Anchorage	12.0		Y	69,716	0	0	31,442	101,158	101,158

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Personal Services Expenditure Detail
University of Alaska

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7411	Communications Specialist 2 3	FT	C	XX	Anchorage	12.0		Y	68,319	0	0	37,917	106,236	106,236
30-7412	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	54,373	0	0	30,177	84,550	84,550
30-7414	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-7415	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,598	0	0	23,087	64,685	64,685
30-7417	Executive Director	FT	O	XX	Anchorage	12.0		Y	101,289	0	0	28,361	129,650	129,650
30-7418	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-7419	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-7420	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	58,302	0	0	32,358	90,660	90,660
30-7421	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,363	0	0	22,401	62,764	62,764
30-7424	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	41,535	0	0	23,052	64,587	64,587
30-7425	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	120,553	0	0	54,369	174,922	174,922
30-7426	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	68,741	0	0	38,151	106,892	106,892
30-7427	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-7429	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	74,764	0	0	33,719	108,483	108,483
30-7430	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,099	0	0	19,480	54,579	54,579
30-7431	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	84,271	0	0	38,006	122,277	122,277
30-7432	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-7434	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	52,757	0	0	29,280	82,037	82,037
30-7435	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	79,340	0	0	35,782	115,122	115,122
30-7436	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	151,148	0	0	42,321	193,469	193,469
30-7438	Human Resources Technician 1	FT	C	XX	Anchorage	12.0		Y	36,926	0	0	20,494	57,420	57,420
30-7439	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	56,020	0	0	31,091	87,111	87,111
30-7440	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	28,144	0	0	15,620	43,764	43,764
30-7441	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	182,238	0	0	51,027	233,265	233,265
30-7442	Human Resources Technician 1	FT	C	XX	Anchorage	12.0		Y	35,099	0	0	19,480	54,579	54,579
30-7443	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	39,557	0	0	21,954	61,511	61,511
30-7515	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	55,469	0	0	30,785	86,254	86,254

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7520	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-7525	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	74,764	0	0	33,719	108,483	108,483
30-7545	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	83,438	0	0	37,631	121,069	121,069
30-7550	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	68,319	0	0	30,812	99,131	99,131
30-7560	Safety Svcs-Parking 2	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	30,753
30-7575	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	112,555	0	0	31,515	144,070	144,070
30-7580	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-7622	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	53,334	0	0	29,600	82,934	82,934
30-7626	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	49,735	0	0	27,603	77,338	77,338
30-7628	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	44,391	0	0	24,637	69,028	69,028
30-7632	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	63,671	0	0	35,337	99,008	99,008
30-7634	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	59,441	0	0	32,990	92,431	92,431
30-7636	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	65,616	0	0	36,417	102,033	102,033
30-7640	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,747	0	0	28,750	92,497	92,497
30-7642	Campus Services Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,780	0	0	26,518	74,298	74,298
30-7646	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	29,742	0	0	16,507	46,249	46,249
30-7650	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-7652	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-7656	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	
30-7658	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	49,736	0	0	27,603	77,339	77,339
30-7662	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	98,800	0	0	44,559	143,359	143,359
30-7672	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	19,779	0	0	10,977	30,756	30,756
30-7690	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	61,276	0	0	27,635	88,911	88,911
30-7692	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,363	0	0	22,401	62,764	62,764
30-7698	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	60,043	0	0	27,079	87,122	87,122
30-7749	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	51,236	0	0	28,436	79,672	79,672
30-7751	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-7753	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	61,506
30-7754	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	84,260	0	0	38,001	122,261	122,261
30-7755	Environmental Health/Safety	FT	X	XX	Anchorage	12.0		Y	60,665	0	0	27,360	88,025	88,025

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Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	3													
30-7756	Safety Svcs-Parking 2	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	
30-7757	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	62,492	0	0	28,184	90,676	90,676
30-7758	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,099	0	0	19,480	54,579	54,579
30-7760	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	91,200	0	0	41,131	132,331	132,331
30-7761	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,598	0	0	23,087	64,685	64,685
30-7762	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	61,506
30-7763	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	75,794
30-7764	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,443	0	0	25,221	70,664	70,664
30-7765	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	48,237	0	0	26,772	75,009	75,009
30-7766	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	64,398	0	0	29,043	93,441	93,441
30-7768	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	53,826	0	0	24,276	78,102	78,102
30-7769	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,001	0	0	31,081	87,082	87,082
30-7770	IS Consultant 4A	FT	X	XX	Anchorage	12.0		Y	71,837	0	0	32,398	104,235	
30-7771	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	122,406	0	0	34,274	156,680	78,340
30-7772	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	90,340	0	0	40,743	131,083	
30-7773	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	37,006	0	0	20,538	57,544	
30-7774	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	4,000	0	0	1,804	5,804	
30-7775	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	77,766	0	0	35,072	112,838	
30-7776	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	89,330	0	0	49,578	138,908	138,908
30-7777	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-7778	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	53,817	0	0	29,868	83,685	83,685
30-7779	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	74,764	0	0	33,719	108,483	108,483
30-7780	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	48,742	0	0	27,052	75,794	37,897
30-7781	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	64,398	0	0	35,741	100,139	100,139
30-7782	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	61,851	0	0	27,895	89,746	
30-7783	IS Consultant 5A	FT	X	XX	Anchorage	12.0		Y	71,864	0	0	32,411	104,275	
30-7784	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	84,258	0	0	38,000	122,258	
30-7785	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	91,200	0	0	41,131	132,331	132,331
30-7786	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	103,848	0	0	46,835	150,683	150,683
30-7787	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	103,848	0	0	46,835	150,683	150,683
30-7800	Assistant Director(Admin)	FT	S	XX	Anchorage	12.0		Y	115,909	0	0	32,455	148,364	133,528

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7802	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	79,544	0	0	35,874	115,418	98,105
30-7804	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	52,757	0	0	29,280	82,037	69,732
30-7806	Development 3	FT	X	XX	Anchorage	12.0		Y	72,536	0	0	32,714	105,250	89,463
30-7808	Assistant Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	108,651	0	0	30,422	139,073	118,212
30-7810	Development 1	FT	C	XX	Anchorage	12.0		Y	22,283	0	0	12,367	34,650	29,453
30-7812	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	67,675	0	0	30,521	98,196	83,467
30-7814	Comm Specialist 3 (E)	FT	X	XX	Anchorage	12.0		Y	56,915	0	0	25,669	82,584	74,326
30-7816	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	82,563	0	0	37,236	119,799	101,829
30-7818	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	60,043	0	0	33,324	93,367	79,362
30-7820	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	39,554	0	0	21,952	61,506	52,280
30-7822	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	54,918	0	0	30,479	85,397	76,857
30-7824	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	58,821	0	0	32,646	91,467	77,747
30-7826	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	57,711	0	0	26,028	83,739	
30-7828	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	53,817	0	0	29,868	83,685	83,685
30-7831	Development 2	FT	C	XX	Anchorage	12.0		Y	64,398	0	0	35,741	100,139	50,070
30-7832	Development 5	FT	X	XX	Anchorage	12.0		Y	97,779	0	0	44,098	141,877	70,939
30-7833	Development 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	73
30-7834	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	36,277	0	0	20,134	56,411	28,206
30-7835	IS Consultant 4A	FT	X	XX	Anchorage	12.0		Y	90,340	0	0	40,743	131,083	65,542
30-7836	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	84,259	0	0	38,001	122,260	61,130
30-8005	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	83,438	0	0	37,631	121,069	121,069
30-8010	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
30-8015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,743	0	0	21,789	92,532	92,532
30-8020	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	36,926	0	0	20,494	57,420	57,420
30-8025	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	44,580	0	0	24,742	69,322	69,322
30-8040	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	80,968	0	0	44,937	125,905	125,905
30-8055	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	54,694	0	0	29,918	84,612	84,612
30-8060	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	83,438	0	0	46,308	129,746	129,746
30-8070	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	66,664	0	0	36,465	103,129	103,129
30-8075	Fac Svcs-MO&U Supervisor	FT	X	XX	Anchorage	12.0		Y	126,676	0	0	57,131	183,807	183,807

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	6													
30-8080	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	47,663	0	0	26,072	73,735	73,735
30-8082	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	54,694	0	0	29,918	84,612	84,612
30-8085	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	69,351	0	0	37,935	107,286	107,286
30-8090	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	43,212	0	0	23,637	66,849	66,849
30-8092	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	59,199	0	0	32,382	91,581	91,581
30-8100	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	60,366	0	0	33,020	93,386	93,386
30-8105	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	60,366	0	0	33,020	93,386	93,386
30-8110	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	72,534	0	0	40,256	112,790	112,790
30-8135	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	49,618	0	0	27,141	76,759	76,759
30-8150	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	71,224	0	0	38,960	110,184	110,184
30-8165	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	55,779	0	0	30,511	86,290	86,290
30-8180	Fac Svcs-MO&U Supervsr 5 (NE)	FT	C	XX	Anchorage	12.0		Y	71,139	0	0	39,482	110,621	110,621
30-8185	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	53,826	0	0	29,873	83,699	83,699
30-8190	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	39,140	0	0	21,410	60,550	60,550
30-8195	Maint Service Workr III(MSW3)	FT	L	TC	Anchorage	12.0		Y	44,298	0	0	24,231	68,529	68,529
30-8200	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	40,742	0	0	22,286	63,028	63,028
30-8205	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	53,334	0	0	29,600	82,934	82,934
30-8210	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,558	0	0	21,955	61,513	61,513
30-8215	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	59,199	0	0	32,382	91,581	91,581
30-8220	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	58,290	0	0	32,351	90,641	90,641
30-8235	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	29,749	0	0	16,273	46,022	46,022
30-8240	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	34,933	0	0	19,108	54,041	54,041
30-8245	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	44,949	0	0	24,587	69,536	69,536
30-8250	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	58,302	0	0	32,358	90,660	90,660

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8260	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	48,613	0	0	26,591	75,204	75,204
30-8265	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	34,146	0	0	18,678	52,824	52,824
30-8270	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	77,020	0	0	42,746	119,766	119,766
30-8285	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	37,620	0	0	20,578	58,198	58,198
30-8290	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	59,484	0	0	33,014	92,498	46,249
30-8295	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	38,435	0	0	21,024	59,459	59,459
30-8300	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	53,608	0	0	29,324	82,932	82,932
30-8305	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	54,694	0	0	29,918	84,612	84,612
30-8310	Professor	FT	T	IT	Anchorage	9.0		Y	100,538	0	0	30,966	131,504	131,504
30-8315	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	53,608	0	0	29,324	82,932	82,932
30-8320	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	58,894	0	0	32,686	91,580	45,790
30-8325	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	39,140	0	0	21,410	60,550	60,550
30-8330	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	169,750	0	0	47,530	217,280	217,280
30-8360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,018	0	0	28,870	80,888	80,888
30-8370	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	92,113	0	0	41,543	133,656	
30-8380	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	60,366	0	0	33,020	93,386	93,386
30-8415	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	30,943	0	0	16,926	47,869	47,869
30-8420	Executive Director	FT	S	XX	Anchorage	12.0		Y	138,572	0	0	38,800	177,372	177,372
30-8430	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	67,994	0	0	37,193	105,187	105,187
30-8450	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Anchorage	12.0		Y	54,918	0	0	24,768	79,686	79,686
30-8452	Environmental Health/Safety 4	FT	X	XX	Anchorage	12.0		Y	94,932	0	0	42,814	137,746	68,873
30-8453	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	77,290	0	0	42,896	120,186	120,186
30-8454	Safety Svcs-Police 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-8455	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Anchorage	12.0		Y	53,801	0	0	29,860	83,661	83,661
30-8456	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	57,100	0	0	31,691	88,791	88,791
30-8502	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	37,620	0	0	20,578	58,198	58,198
30-8503	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	61,588	0	0	33,689	95,277	95,277

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8504	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	68,320	0	0	30,812	99,132	99,132
30-8505	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	55,779	0	0	30,511	86,290	86,290
30-8506	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	55,779	0	0	30,511	86,290	86,290
30-8507	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	53,608	0	0	29,324	82,932	82,932
30-8508	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	71,224	0	0	38,960	110,184	110,184
30-8509	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	43,190	0	0	23,625	66,815	66,815
30-8513	Crafts & Trades III(CT3)	FT	L	TC	Anchorage	12.0		Y	67,994	0	0	37,193	105,187	105,187
30-8514	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	55,779	0	0	30,511	86,290	86,290
30-8515	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	67,994	0	0	37,193	105,187	
30-8516	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	47,345	0	0	26,276	73,621	
30-8517	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	68,319	0	0	37,917	106,236	
30-8518	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	42,365	0	0	23,174	65,539	
30-8519	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	60,366	0	0	33,020	93,386	
30-8520	Manager	FT	X	XX	Anchorage	12.0		Y	93,051	0	0	41,966	135,017	
30-8522	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	42,861	0	0	23,788	66,649	
30-8525	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	69,044	0	0	38,319	107,363	
30-8528	Manager	FT	X	XX	Anchorage	12.0		Y	127,937	0	0	57,700	185,637	
30-8529	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	93,053	0	0	41,967	135,020	
30-8530	Drafter	FT	C	XX	Anchorage	12.0		Y	78,578	0	0	43,611	122,189	
30-8531	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	51,239	0	0	28,438	79,677	
30-8532	Fac Engineering 7	FT	X	XX	Anchorage	12.0		Y	150,066	0	0	67,680	217,746	108,873
30-8533	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	61,874	0	0	34,340	96,214	
30-8534	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	71,224	0	0	38,960	110,184	
30-8536	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,650	0	0	23,608	100,258	
30-8537	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	53,662	0	0	29,353	83,015	
30-8538	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	37,620	0	0	20,578	58,198	
30-8539	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	44,298	0	0	24,231	68,529	
30-8540	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	40,836	0	0	22,664	63,500	
30-8542	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	57,711	0	0	32,030	89,741	
30-8543	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	52,287	0	0	29,019	81,306	
30-8544	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	69,716	0	0	31,442	101,158	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8545	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	95,899	0	0	43,250	139,149	
30-8547	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	62,492	0	0	28,184	90,676	90,676
30-8548	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	83,438	0	0	37,631	121,069	121,069
30-8549	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	53,334	0	0	29,600	82,934	82,934
30-8550	Professor	FT	T	IT	Anchorage	9.0		Y	114,203	0	0	35,175	149,378	149,378
30-8552	Campus Services Generalist 5	FT	X	XX	Anchorage	12.0		Y	44,579	0	0	20,105	64,684	64,684
30-8554	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	62,809	0	0	34,357	97,166	97,166
30-8556	Professor	FT	T	IT	Anchorage	9.0		Y	86,436	0	0	26,622	113,058	113,058
30-8557	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	51,264	0	0	28,452	79,716	79,716
30-8558	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	73,260	0	0	33,040	106,300	106,300
30-8559	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	35,099	0	0	19,480	54,579	54,579
30-8560	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,503	0	0	20,961	86,464	86,464
30-8561	Associate Professor	FT	K	AA	Anchorage	9.0		Y	43,486	0	0	13,916	57,402	57,402
30-8562	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,861	0	0	22,441	95,302	95,302
30-8563	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	60,665	0	0	33,669	94,334	94,334
30-8564	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	36,174	0	0	20,077	56,251	56,251
30-8565	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	69,569	0	0	31,376	100,945	100,945
30-8566	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	63,754	0	0	28,753	92,507	92,507
30-8567	Associate Professor	FT	T	IT	Anchorage	9.0		Y	112,150	0	0	34,542	146,692	146,692
30-8569	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,734	0	0	16,550	70,284	70,284
30-8570	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,734	0	0	16,550	70,284	70,284
30-8571	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,271	0	0	21,335	90,606	90,606
30-8572	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,911	0	0	22,457	95,368	95,368
30-8573	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,311	0	0	26,892	114,203	114,203
30-8574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,099	0	0	23,130	98,229	98,229
30-8575	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,582	0	0	28,515	121,097	121,097
30-8576	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,146	0	0	20,989	89,135	89,135
30-9005	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	71,137	0	0	32,083	103,220	
30-9015	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	48,715	0	0	27,037	75,752	
30-9045	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	57,711	0	0	32,030	89,741	
30-9050	Campus Services Retail 5	FT	X	XX	Anchorage	12.0		Y	53,334	0	0	24,054	77,388	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9055	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	45,449	0	0	25,224	70,673	
30-9125	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	35,099	0	0	19,480	54,579	
30-9145	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,826	0	0	29,873	83,699	
30-9155	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	88,532	0	0	39,928	128,460	
30-9160	Campus Services Retail 3	PT	X	XX	Anchorage	12.0		Y	44,567	0	0	20,100	64,667	
30-9170	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	47,663	0	0	26,072	73,735	
30-9175	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	49,618	0	0	27,141	76,759	
30-9180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	14,034	0	0	7,789	21,823	
30-9186	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	66,358	0	0	29,927	96,285	
30-9190	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	65,616	0	0	36,417	102,033	
30-9191	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,110	0	0	28,370	120,480	
30-9192	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	49,252	0	0	27,335	76,587	
30-9193	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	57,711	0	0	32,030	89,741	
30-9194	Campus Services Retail 2	PT	C	XX	Anchorage	12.0		Y	35,099	0	0	19,480	54,579	
30-9195	Campus Services Retail 1	PT	C	XX	Anchorage	12.0		Y	24,592	0	0	13,649	38,241	
30-9196	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	49,735	0	0	27,603	77,338	
30-9197	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,439	0	0	25,219	70,658	
30-9198	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	50,219	0	0	22,649	72,868	
30-9199	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	50,595	0	0	27,675	78,270	
30-9200	Campus Services Retail 3	FT	X	XX	Anchorage	12.0		Y	46,840	0	0	21,125	67,965	
30-9201	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	44,784	0	0	20,198	64,982	
30-9202	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	71,224	0	0	38,960	110,184	
30-9203	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	74,002	0	0	33,375	107,377	
30-9204	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	52,757	0	0	29,280	82,037	
30-9210	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,027	0	0	21,105	59,132	50,262
30-9301	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	61,405	0	0	19,650	81,055	64,844
30-9302	Training & Development 4	PT	X	XX	Anchorage	9.0		Y	68,327	0	0	30,815	99,142	
30-9303	Term Instructor	PT	K	AA	Anchorage	12.0		Y	46,225	0	0	14,792	61,017	
30-9304	Student Svcs Professional 3	FT	X	XX	Anchorage	9.0		Y	48,934	0	0	22,069	71,003	28,401
30-9305	Admin Generalist 1	FT	C	XX	Anchorage	9.0		Y	16,167	0	0	8,973	25,140	20,112
30-9306	Term Professor	FT	T	IT	Anchorage	12.0		Y	102,283	0	0	31,503	133,786	66,893
30-9307	Training & Development 4	PT	X	XX	Anchorage	12.0		Y	70,408	0	0	31,754	102,162	81,730
30-9308	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	63,136	0	0	28,474	91,610	45,805
30-9309	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	82,579	0	0	37,243	119,822	95,858
30-9310	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	40,906	0	0	22,703	63,609	50,887
30-9311	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	8,809	0	0	4,889	13,698	13,698

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9312	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	48,741	0	0	27,051	75,792	75,792
30-9313	Admin Generalist 4	FT	C	XX	Anchorage	9.0		Y	57,699	0	0	32,023	89,722	71,778
30-9314	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	8,595	0	0	2,647	11,242	11,242
30-9315	Training & Development 5	PT	X	XX	Anchorage	12.0		Y	51,802	0	0	23,363	75,165	75,165
30-9316	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	66,359	0	0	29,928	96,287	96,287
30-9317	Training & Development 4	FT	X	XX	Anchorage	9.0		Y	2,112	0	0	953	3,065	2,452
30-9318	Term Instructor	FT	K	AA	Anchorage	12.0		Y	48,417	0	0	15,493	63,910	63,910
30-9319	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	40,026	0	0	22,214	62,240	49,792
30-9320	Training & Development 4	PT	X	XX	Anchorage	12.0		Y	65,654	0	0	29,610	95,264	95,264
30-9321	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	40,793	0	0	22,640	63,433	63,433
30-9322	Fiscal Manager 1	FT	X	XX	Anchorage	9.0		Y	74,002	0	0	33,375	107,377	48,320
30-9323	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	70,409	0	0	31,754	102,163	
30-9324	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	10,249	0	0	4,622	14,871	14,871
30-9325	Term Instructor	FT	K	AA	Anchorage	12.0		Y	74,115	0	0	23,717	97,832	
30-9326	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	35,078	0	0	15,820	50,898	
30-9327	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	66,359	0	0	29,928	96,287	
30-9328	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	44,176	0	0	19,923	64,099	
30-9329	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	25,955	0	0	14,405	40,360	
30-9330	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	39,046	0	0	21,671	60,717	40,498
30-9331	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	36,257	0	0	20,123	56,380	56,380
30-9332	Mental Health Provider 4	FT	X	XX	Anchorage	12.0		Y	61,310	0	0	27,651	88,961	88,961
30-9333	Term Instructor	FT	N	XX	Anchorage	12.0		Y	84,757	0	0	23,732	108,489	108,489
30-9334	Term Instructor	FT	K	AA	Anchorage	12.0		Y	44,470	0	0	14,230	58,700	
30-9335	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	45,449	0	0	25,224	70,673	70,673
30-9336	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	74,002	0	0	33,375	107,377	107,377
30-9337	Term Instructor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	131
30-9338	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	79,357	0	0	35,790	115,147	115,147
30-9339	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	29,242	0	0	13,188	42,430	
30-9340	Term Instructor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	131
30-9341	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	40,967	0	0	22,737	63,704	
30-9342	Term Instructor	FT	K	AA	Anchorage	12.0		Y	42,928	0	0	13,737	56,665	56,665
30-9343	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	59,484	0	0	33,014	92,498	
30-9344	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	145
30-9345	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-9346	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	45,036	0	0	24,995	70,031	49,022

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9347	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	57,152	0	0	31,719	88,871	88,871
30-9348	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	83,438	0	0	37,631	121,069	
30-9349	IS Ops Technician 2	FT	C	XX	Anchorage	12.0		Y	40,759	0	0	22,621	63,380	63,380
30-9350	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	40,906	0	0	22,703	63,609	6,361
30-9351	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	33,216	0	0	18,435	51,651	51,651
30-9352	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	
30-9353	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	53,986	0	0	29,962	83,948	83,948
30-9354	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	19,534	0	0	10,841	30,375	
30-9355	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-9356	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	74,002	0	0	33,375	107,377	
30-9357	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	68,327	0	0	30,815	99,142	99,142
30-9358	Term Instructor	FT	K	AA	Anchorage	12.0		Y	45,871	0	0	14,679	60,550	
30-9359	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	75,489	0	0	34,046	109,535	
30-9360	Term Asst Professor	FT	K	AA	Anchorage	12.0		Y	100	0	0	32	132	
30-9361	Term Asst Professor	FT	T	IT	Anchorage	12.0		Y	55,155	0	0	16,988	72,143	
30-9362	Term Instructor	FT	K	AA	Anchorage	12.0		Y	46,806	0	0	14,978	61,784	61,784
30-9363	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	53,334	0	0	29,600	82,934	
30-9364	Term Assoc Professor	FT	N	XX	Anchorage	12.0		Y	96,992	0	0	27,158	124,150	
30-9365	Term Instructor	FT	K	AA	Anchorage	12.0		Y	45,871	0	0	14,679	60,550	
30-9366	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	10,954	0	0	6,079	17,033	17,033
30-9367	Term Instructor	FT	K	AA	Anchorage	12.0		Y	56,312	0	0	18,020	74,332	
30-9368	Term Asst Professor	FT	T	IT	Anchorage	12.0		Y	10,834	0	0	3,337	14,171	
30-9369	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	131
30-9370	Term Instructor	FT	K	AA	Anchorage	12.0		Y	100	0	0	32	132	132
30-9371	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	57,367	0	0	25,873	83,240	83,240
30-9372	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	40,906	0	0	22,703	63,609	63,609
30-9373	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	33,216	0	0	18,435	51,651	51,651
30-9374	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	41,714	0	0	18,813	60,527	60,527
30-9375	Mental Health Provider 1	FT	X	XX	Anchorage	12.0		Y	33,577	0	0	15,143	48,720	
30-9376	Mental Health Provider 2	FT	X	XX	Anchorage	9.0		Y	34,878	0	0	15,730	50,608	50,608
30-9377	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	45,036	0	0	24,995	70,031	70,031
30-9378	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	44,499	0	0	24,697	69,196	69,196
30-9379	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	45,036	0	0	24,995	70,031	
30-9381	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	63,754	0	0	35,383	99,137	
30-9382	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	9,074	0	0	5,036	14,110	
30-9383	Term Instructor	FT	K	AA	Anchorage	9.0		Y	45,573	0	0	14,583	60,156	
30-9384	Research Professional 3	PT	X	XX	Anchorage	9.0		Y	64,989	0	0	29,310	94,299	94,299
30-9385	Research Professional 3	PT	X	XX	Anchorage	9.0		Y	61,283	0	0	27,639	88,922	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9425	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	51,626	0	0	23,283	74,909	37,455
30-9426	Research Professional 3	PT	X	XX	Anchorage	12.0		Y	55,869	0	0	25,197	81,066	40,533
30-9427	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	100	0	0	45	145	73
50-0215	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	32	132	132
58-0011	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	156
58-0303	Admin Generalist 2	FT	C	XX	Matanuska Susitna areawide	12.0		Y	100	0	0	56	156	
58-0304	Admin Generalist 2	FT	C	XX	Matanuska Susitna areawide	12.0		Y	100	0	0	56	156	156
58-0305	Admin Generalist 2	FT	C	XX	Matanuska Susitna areawide	12.0		Y	100	0	0	56	156	
58-0306	Admin Generalist 2	FT	C	XX	Matanuska Susitna areawide	12.0		Y	100	0	0	56	156	
58-0307	Admin Generalist 2	FT	C	XX	Matanuska Susitna areawide	12.0		Y	100	0	0	56	156	156
58-0308	Admin Generalist 2	FT	C	XX	Matanuska Susitna areawide	12.0		Y	100	0	0	56	156	156
58-0309	Admin Generalist 2	FT	C	XX	Matanuska Susitna areawide	9.0		Y	100	0	0	56	156	
58-0354	IS Net Technician 7	FT	C	XX	Palmer	12.0		Y	100	0	0	56	156	156
62-0011	Crafts & Trades III (CT3)	FT	L	TC	Valdez	12.0		Y	100	0	0	55	155	155
62-0014	Professor	FT	K	AA	Valdez	9.0		Y	100	0	0	32	132	132
62-0020	Admin Specialist 1	FT	C	XX	Valdez	12.0		Y	100	0	0	56	156	78
62-0031	Administrative Professional 2	FT	X	XX	Valdez	12.0		Y	100	0	0	45	145	
62-0034	Instructor	FT	K	AA	Valdez	9.0		Y	100	0	0	32	132	132
62-0056	Associate Professor	FT	K	AA	Valdez	9.0		Y	100	0	0	32	132	
62-0057	Associate Professor	FT	K	AA	Valdez	9.0		Y	100	0	0	32	132	
62-0060	Assistant Professor	PT	K	AA	Valdez	9.0		Y	100	0	0	32	132	
62-0068	Admin Specialist 1	FT	C	XX	Valdez	12.0		Y	100	0	0	56	156	156

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
62-0069	IS Ops Technician 1	FT	C	XX	Valdez	12.0		Y	100	0	0	56	156	156

	Total Positions	New	Deleted
Full Time Positions:	1448	1	0
Part Time Positions:	42	2	0
Non Permanent Positions:	0	0	0
Positions in Component:	1,490	3	0

Total Component Months: 16,156.0

Total Salary Costs:	96,510,064
Total COLA:	0
Total Premium Pay::	0
Total Benefits:	38,372,118
Total Postion Costs:	134,882,182
Plus Labor Pool Amounts:	33,070,300
Total Pre-Vacancy:	167,952,482
Minus Vacancy Adjustment of 4.01%:	6,736,982
Personal Services Line 100 (Post-Vacancy):	161,215,500

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	3,198,712	400,661	3,599,373	3,454,993
1003 General Fund Match	14,031	0	14,031	13,468
1004 General Fund Receipts	108,330,271	1,944,715	110,274,986	105,851,588
1007 Interagency Receipts	4,929,354	0	4,929,354	4,731,626
1037 General Fund / Mental Health	217,755	0	217,755	209,020
1048 University Restricted Receipts	16,314,255	27,642,921	43,957,176	42,193,947
1061 Capital Improvement Project Receipts	1,062,454	0	1,062,454	1,019,836
1174 UA Intra-Agency Transfers	815,351	3,082,003	3,897,354	3,741,022
Total UA Funding:	**134,882,182**	**33,070,300**	**167,952,482**	**161,215,500**

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
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Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	4,300,000	19.10%	821,300	5,121,300	4,915,872
Part Time Faculty	8,000,000	10.10%	808,000	8,808,000	8,454,690
PERS Overtime	4,200,000	55.50%	2,331,000	6,531,000	6,269,026
Students	7,150,000	0.00%	0	7,150,000	6,863,196
Temporary < 6 Mths Class/Apt	5,000,000	9.20%	460,000	5,460,000	5,240,986
Total Labor Pool Amounts:	**28,650,000**		**4,420,300**	**33,070,300**	**31,743,770**

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