

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Judiciary**

**Results Delivery Unit  
Component**

FY2017 Management Plan (13565)						FY2018 Governor (13956)						FY2018 Governor Amended (14205)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Court System</b>																	
<b>Appellate Courts</b>																	
7,005.9	0.0	0.0	0.0	7,005.9	56	7,106.4	0.0	0.0	0.0	7,106.4	56	7,106.4	0.0	0.0	0.0	7,106.4	56
<b>Trial Courts</b>																	
83,430.3	0.0	1,485.7	1,116.0	86,032.0	610	81,504.9	0.0	1,565.7	816.0	83,886.6	587	81,504.9	0.0	1,565.7	816.0	83,886.6	587
<b>Administration and Support</b>																	
10,181.1	0.0	0.0	209.6	10,390.7	84	10,263.1	0.0	0.0	209.6	10,472.7	78	10,263.1	0.0	0.0	209.6	10,472.7	78
<b>RDU Total:</b>																	
<b>100,617.3</b>	<b>0.0</b>	<b>1,485.7</b>	<b>1,325.6</b>	<b>103,428.6</b>	<b>750</b>	<b>98,874.4</b>	<b>0.0</b>	<b>1,565.7</b>	<b>1,025.6</b>	<b>101,465.7</b>	<b>721</b>	<b>98,874.4</b>	<b>0.0</b>	<b>1,565.7</b>	<b>1,025.6</b>	<b>101,465.7</b>	<b>721</b>
<b>Therapeutic Courts</b>																	
<b>Therapeutic Courts</b>																	
4,290.4	518.0	496.3	0.0	5,304.7	9	4,211.9	518.0	240.4	200.0	5,170.3	9	4,211.9	518.0	640.4	200.0	5,570.3	9
<b>RDU Total:</b>																	
<b>4,290.4</b>	<b>518.0</b>	<b>496.3</b>	<b>0.0</b>	<b>5,304.7</b>	<b>9</b>	<b>4,211.9</b>	<b>518.0</b>	<b>240.4</b>	<b>200.0</b>	<b>5,170.3</b>	<b>9</b>	<b>4,211.9</b>	<b>518.0</b>	<b>640.4</b>	<b>200.0</b>	<b>5,570.3</b>	<b>9</b>
<b>Commission on Judicial Conduct</b>																	
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412.7	0.0	0.0	0.0	412.7	2	430.3	0.0	0.0	0.0	430.3	2	441.5	0.0	0.0	0.0	441.5	2
<b>RDU Total:</b>																	
<b>412.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>412.7</b>	<b>2</b>	<b>430.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>430.3</b>	<b>2</b>	<b>441.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>441.5</b>	<b>2</b>

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Judicial Council</b>																		
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1,293.2	0.0	0.0	0.0	1,293.2	7	1,298.2	0.0	0.0	0.0	1,298.2	7	1,310.8	0.0	0.0	0.0	1,310.8	7	
<b>RDU Total:</b>																		
1,293.2	0.0	0.0	0.0	1,293.2	7	1,298.2	0.0	0.0	0.0	1,298.2	7	1,310.8	0.0	0.0	0.0	1,310.8	7	
<b>Dept Total:</b>																		
106,613.6	518.0	1,982.0	1,325.6	110,439.2	768	104,814.8	518.0	1,806.1	1,225.6	108,364.5	739	104,838.6	518.0	2,206.1	1,225.6	108,788.3	739	
<b>Permanent Full Time:</b>					768					739					739			
<b>Permanent Part Time:</b>					51					37					37			
<b>Non Permanent:</b>					7					5					5			
<b>Total Positions:</b>					<b>826</b>					<b>781</b>					<b>781</b>			