

**Component Summary (1078)**  
**Judiciary**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2016 Actuals (13739)</b>	<b>FY2017 Conference Committee (13524)</b>	<b>FY2017 Management Plan (13565)</b>	<b>FY2018 Governor (13956)</b>	<b>FY2018 Governor Amended (14205)</b>	<b>FY2018 Governor vs FY2018 Governor Amended</b>	
<b>Alaska Court System</b>								
Appellate Courts	7,283.7	7,175.9	7,005.9	7,005.9	7,106.4	7,106.4	0.0	0.0%
Trial Courts	90,200.3	88,183.4	86,032.0	86,032.0	83,886.6	83,886.6	0.0	0.0%
Administration and Support	10,901.7	10,555.2	10,390.7	10,390.7	10,472.7	10,472.7	0.0	0.0%
<b>RDU Total:</b>	<b>108,385.7</b>	<b>105,914.5</b>	<b>103,428.6</b>	<b>103,428.6</b>	<b>101,465.7</b>	<b>101,465.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Therapeutic Courts</b>								
Therapeutic Courts	5,565.2	5,175.9	5,304.7	5,304.7	5,170.3	5,570.3	400.0	7.7%
<b>RDU Total:</b>	<b>5,565.2</b>	<b>5,175.9</b>	<b>5,304.7</b>	<b>5,304.7</b>	<b>5,170.3</b>	<b>5,570.3</b>	<b>400.0</b>	<b>7.7%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	416.3	406.2	412.7	412.7	430.3	441.5	11.2	2.6%
<b>RDU Total:</b>	<b>416.3</b>	<b>406.2</b>	<b>412.7</b>	<b>412.7</b>	<b>430.3</b>	<b>441.5</b>	<b>11.2</b>	<b>2.6%</b>
<b>Judicial Council</b>								
Judicial Council	1,309.7	1,262.7	1,225.3	1,293.2	1,298.2	1,310.8	12.6	1.0%
<b>RDU Total:</b>	<b>1,309.7</b>	<b>1,262.7</b>	<b>1,225.3</b>	<b>1,293.2</b>	<b>1,298.2</b>	<b>1,310.8</b>	<b>12.6</b>	<b>1.0%</b>
<b>Unrestricted General (UGF):</b>	111,866.3	110,142.2	106,545.7	106,613.6	104,814.8	104,838.6	23.8	0.0%
<b>Designated General (DGF):</b>	518.0	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
<b>Other:</b>	1,967.0	1,655.7	1,982.0	1,982.0	1,806.1	2,206.1	400.0	22.1%
<b>Federal:</b>	1,325.6	443.4	1,325.6	1,325.6	1,225.6	1,225.6	0.0	0.0%
<b>Total Funds:</b>	<b>115,676.9</b>	<b>112,759.3</b>	<b>110,371.3</b>	<b>110,439.2</b>	<b>108,364.5</b>	<b>108,788.3</b>	<b>423.8</b>	<b>0.4%</b>
<b>Permanent Full Time:</b>	768	768	768	768	739	739	0	0.0%
<b>Permanent Part Time:</b>	51	51	51	51	37	37	0	0.0%
<b>Non Permanent:</b>	7	7	7	7	5	5	0	0.0%
<b>Total Positions:</b>	<b>826</b>	<b>826</b>	<b>826</b>	<b>826</b>	<b>781</b>	<b>781</b>	<b>0</b>	<b>0.0%</b>