

**Unrestricted General Funds**

**Component Summary (1078)**  
**Judiciary**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2016 Actuals (13739)</b>	<b>FY2017 Conference Committee (13524)</b>	<b>FY2017 Management Plan (13565)</b>	<b>FY2018 Governor (13956)</b>	<b>FY2018 Governor Amended (14205)</b>	<b>FY2018 Governor vs FY2018 Governor Amended</b>	
<b>Alaska Court System</b>								
Appellate Courts	7,283.7	7,175.9	7,005.9	7,005.9	7,106.4	7,106.4	0.0	0.0%
Trial Courts	87,598.6	86,312.9	83,430.3	83,430.3	81,504.9	81,504.9	0.0	0.0%
Administration and Support	10,692.1	10,485.4	10,181.1	10,181.1	10,263.1	10,263.1	0.0	0.0%
<b>RDU Total:</b>	<b>105,574.4</b>	<b>103,974.2</b>	<b>100,617.3</b>	<b>100,617.3</b>	<b>98,874.4</b>	<b>98,874.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Therapeutic Courts</b>								
Therapeutic Courts	4,565.9	4,499.1	4,290.4	4,290.4	4,211.9	4,211.9	0.0	0.0%
<b>RDU Total:</b>	<b>4,565.9</b>	<b>4,499.1</b>	<b>4,290.4</b>	<b>4,290.4</b>	<b>4,211.9</b>	<b>4,211.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	416.3	406.2	412.7	412.7	430.3	441.5	11.2	2.6%
<b>RDU Total:</b>	<b>416.3</b>	<b>406.2</b>	<b>412.7</b>	<b>412.7</b>	<b>430.3</b>	<b>441.5</b>	<b>11.2</b>	<b>2.6%</b>
<b>Judicial Council</b>								
Judicial Council	1,309.7	1,262.7	1,225.3	1,293.2	1,298.2	1,310.8	12.6	1.0%
<b>RDU Total:</b>	<b>1,309.7</b>	<b>1,262.7</b>	<b>1,225.3</b>	<b>1,293.2</b>	<b>1,298.2</b>	<b>1,310.8</b>	<b>12.6</b>	<b>1.0%</b>
<b>Unrestricted General (UGF):</b>	<b>111,866.3</b>	<b>110,142.2</b>	<b>106,545.7</b>	<b>106,613.6</b>	<b>104,814.8</b>	<b>104,838.6</b>	<b>23.8</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>111,866.3</b>	<b>110,142.2</b>	<b>106,545.7</b>	<b>106,613.6</b>	<b>104,814.8</b>	<b>104,838.6</b>	<b>23.8</b>	<b>0.0%</b>