

**Deferred Maintenance, Renewal, Repair and Equipment**

**FY2018 Request: \$2,525,400**

**Reference No: 54564**

**AP/AL:** Appropriation

**Project Type:** Deferred Maintenance

**Category:** Law and Justice

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Rhonda McLeod

**Estimated Project Dates:** 07/01/2017 - 06/30/2022

**Contact Phone:** (907)264-8215

**Brief Summary and Statement of Need:**

This is an annual project to address repairs to building components that have not been sufficiently maintained and whose condition now threatens longevity of the buildings.

<b>Funding:</b>	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
1004 Gen Fund	\$2,525,400	\$2,391,200	\$2,798,900				\$7,715,500
<b>Total:</b>	\$2,525,400	\$2,391,200	\$2,798,900	\$0	\$0	\$0	\$7,715,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec1 Ch2 SLA2016 P18 L18 SB138 \$1,694,000
- Sec1 Ch18 SLA2014 P79 L15 SB119 \$2,500,000
- Sec1 Ch16 SLA2013 P98 L6 SB18 \$2,420,000
- Sec1 Ch17 SLA2012 P152 L22 SB160 \$2,500,000
- Sec1 Ch5 SLA2011 P119 L11 SB46 \$2,500,000
- Sec4 Ch43 SLA2010 P14 L25 SB230 \$2,500,000

Please see attached file for specific deferred maintenance project titles and amounts.

**Project Description/Justification:**

The court system received \$17,118,000 in capital budget appropriations during the FY00-FY17 timeframe to address deferred maintenance. This three-year funding request for \$7,715,500 will eliminate most of the remaining deferred maintenance backlog that accumulated due to insufficient maintenance funding for state owned facilities. The attached project list has been updated from the list contained in the Legislature's 2003 Deferred Maintenance Task Force report as well as previous session bills HB316 and SB228. It incorporates information from previous years' building surveys at DOT/PF facilities including Delta Junction and Anchorage Boney, and issues arising at Sitka, Juneau, Palmer, and Anchorage Snowden.

This request covers only those deficiencies not previously funded and not requested by DOT/PF or DOA.

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Annual funding amounts are determined according to the urgency associated with building failure or safety if the repairs are not funded; e.g., roof failure can result in failure of many other structural components or worn flooring presents a trip/fall liability. The court system is making every effort to prevent any additions to the list of deferred maintenance needs.