

Change Record Detail with Description (285)
Judiciary

Scenario: FY2017 Supplemental (14201)
Component: Appellate Courts (AR C100) (767)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2017 Supplemental Jan30												
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		67.7										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Judiciary

Scenario: FY2017 Supplemental (14201)
Component: Trial Courts (AR C200) (768)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	727.9	727.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		727.9										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgcombe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Justice for All Grant												
	Suppl	100.0	65.0	14.0	19.0	2.0	0.0	0.0	0.0	0	0	1
1108 Stat Desig		100.0										
<p>On November 8, 2016, the National Center for State Courts awarded the Alaska Court System a \$100,000 Justice for All grant for the next phase of the state's commitment to access to justice. A supplemental budget request is needed for this project as the funding source is through a nonprofit and the Alaska Court System does not have sufficient program receipt authority to accept these funds.</p> <p>The Justice For All grant will be used to develop a plan during 2017 to increase access to justice for all Alaskans. The Justice For All funding will allow the court system to address three main tasks during the planning process:</p> <ol style="list-style-type: none"> (1) Assess the current services and programs (assets); (2) Identify gaps in services and stakeholders; (3) Using this information, the committee will develop an actionable strategy to expand the capacity of Alaskans to access information and services necessary to address their civil legal needs. This will involve a plan to educate the non-legal providers throughout Alaska about the availability of various legal resources to address their client's legal needs. <p>Funding will be used to hire a non-permanent project coordinator to oversee this project. The project coordinator will engage stakeholders around Alaska and identify the non-legal providers who encounter individuals facing problems with legal components, creating more doors to access justice. The project coordinator will also explore technology as a means of opening new doors to justice for people. The process will include an analysis of opportunities and experiences underway in other jurisdictions for possible application in Alaska. A centralized electronic resource accessible from anywhere in Alaska is envisioned as a portal to information about legal information and services.</p> <p>A \$100.0 increase is included in the FY2018 Governor's budget.</p>												
Component Totals		827.9	792.9	14.0	19.0	2.0	0.0	0.0	0.0	0	0	1

Change Record Detail With Description
Judiciary

Scenario: FY2017 Supplemental (14201)
Component: Trial Courts (AR C200) (768)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail With Description
Judiciary

Scenario: FY2017 Supplemental (14201)
Component: Administration and Support (AR C300) (769)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	93.4	93.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		93.4										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		93.4	93.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Judiciary

Scenario: FY2017 Supplemental (14201)
Component: Therapeutic Courts (AR C500) (2950)
RDU: Therapeutic Courts (594)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.8										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Palmer Safe Babies Project												
	Suppl	51.2	17.2	25.0	9.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		51.2										
<p>On January 6, 2017, the Mat-Su Foundation awarded the Alaska Court System a \$51,200 Safe Babies grant to complete the planning process for a new family therapeutic court in Palmer. A supplemental budget request is needed for this project as the funding source is through a non-profit and the Alaska Court System does not have sufficient program receipt authority to accept these funds.</p> <p>The Safe Babies grant will be used during FY17 to prepare for the initial implementation of this new family therapeutic court. The Safe Babies funding will allow the court system to address two primary tasks which will complete the planning process:</p> <p>(1) Finalize the therapeutic court's operational policies and procedures;</p> <p>(2) Establish working agreements between the therapeutic court and community providers.</p> <p>The amount requested for FY17 is for three months of operating funding that will be used 1) to hire a part-time, non-permanent project coordinator to oversee this project; 2) travel funding for a team to conduct an onsite visit to a location at which a Safe Babies project is in operation, and; 3) funding for office furniture and supplies. The project coordinator will engage community stakeholders in a process that will focus on improving how the courts, child welfare agencies, and related child-serving organizations work together, share information, and expedite services for young children in the child welfare system. The goals of this project will include protecting babies from further harm while addressing the harm already done and exposing the structural issues in the child welfare system that prevent families from succeeding.</p> <p>A similar request is in the FY2018 Governor's budget.</p>												
Palmer Therapeutic Court Expansion												
	Suppl	100.0	0.0	0.0	90.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		100.0										

On September 13, 2016, the Alaska Court System (ACS) was awarded a three-year federal grant to expand an established state therapeutic court in Palmer.

Change Record Detail With Description
Judiciary

Scenario: FY2017 Supplemental (14201)
Component: Therapeutic Courts (AR C500) (2950)
RDU: Therapeutic Courts (594)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Although the ACS has sufficient, authorized federal receipt authority within the Trial Court Appropriation, the Therapeutic Court Appropriation does not have the authority needed to accept the federal grant funds from the U.S. Department of Justice.</p> <p>The federal grant funds will be used to increase services provided in the Palmer Therapeutic Court. Currently, the Palmer Coordinated Resources Project (CRP) accepts offenders with mental illness and other co-occurring disorders. With this funding, the ACS plans to add a adult drug/DUI court targeting high-risk, high-needs offenders to provide an alternative for offenders without a diagnosed mental illness who could benefit from the rehabilitative model of a therapeutic court.</p> <p>The Palmer CRP currently serves 25 participants and is at capacity. ACS is planning to add the capacity to serve 30 additional participants under this expansion with lengths of stay ranging from 12-18 months and averaging 16 months. The ACS anticipates serving 60-90 participants during the grant period depending on participants' clinical needs.</p> <p>These federal funds will be used to hire an Alcohol Safety Action Program (ASAP) Probation Officer through the longstanding interagency agreement with the Alaska Department of Health and Social Services (AKDHSS) which provides all the Probation Officers for Alaska's therapeutic courts. Funds will also be used for drug testing services, drug/alcohol testing supplies, and general office supplies.</p> <p>A \$200.0 increase is included in the Governor's budget.</p>												
Component Totals		187.0	53.0	25.0	99.0	10.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Judiciary

Scenario: FY2017 Supplemental (14201)
Component: Commission on Judicial Conduct (AR C800) (770)
RDU: Commission on Judicial Conduct (245)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.5										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Judiciary

Scenario: FY2017 Supplemental (14201)
Component: Judicial Council (AR C900) (771)
RDU: Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.8										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0