

**Department Totals - Operating Budget (1158)**  
**Judiciary**

Description	FY2017 Supplemental (14201)
Department Totals	1,187.3

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**Objects of Expenditure:**

1000 Personal Services	1,018.3
2000 Travel	39.0
3000 Services	118.0
4000 Commodities	12.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

**Funding Sources:**

1002 Fed Rcpts (Fed)	100.0
1004 Gen Fund (UGF)	936.1
1108 Stat Desig (Other)	151.2

**Totals:**

Unrestricted General (UGF)	936.1
Designated General (DGF)	0.0
Other Funds	151.2
Federal Funds	100.0

**Positions:**

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	1